



## Appendix B - IOT Rates for FY 2026

Agency	Agency Name	FY25 Annual Cost	FY26 Annual Cost	Increase/ (Decrease)	Percent Change
00003	House of Representatives	\$6,892.27	\$7,019.23	\$126.96	1.84%
00004	Senate	\$3,686.07	\$3,944.77	\$258.71	7.02%
00015	IN Lobby Registration Comm	\$4,338.89	\$4,965.97	\$627.08	14.45%
00017	Legislative Services	\$7,598.21	\$8,936.68	\$1,338.47	17.62%
00019	Uniform State Law Commission	\$0.00	\$0.00	\$0.00	0.00%
00022	Supreme Court	\$63,834.97	\$68,002.21	\$4,167.24	6.53%
00023	Court of Appeals	\$26,697.67	\$26,910.79	\$213.12	0.80%
00025	Public Defender Commission	\$39,969.93	\$42,265.45	\$2,295.52	5.74%
00026	Judicial Ctr	\$0.00	\$0.00	\$0.00	0.00%
00028	IN Tax Court	\$1,338.88	\$1,309.36	(\$29.52)	-2.20%
00030	Governor's Office	\$0.00	\$3,821.60	\$3,821.60	0.00%
00032	Criminal Justice Institute	\$480,478.67	\$458,668.32	(\$21,810.34)	-4.54%
00035	Gov Cncl for Ppl w/Disab	\$26,970.79	\$41,225.03	\$14,254.25	52.85%
00036	Dept of Agriculture	\$270,089.72	\$245,964.98	(\$24,124.74)	-8.93%
00037	Indiana Destination Development Corporation	\$97,009.99	\$99,375.26	\$2,365.27	2.44%
00038	Lieutenant Governor's Office	\$346,930.49	\$378,976.71	\$32,046.21	9.24%
00039	Prosecuting Attorneys Cncl	\$65,911.76	\$67,618.53	\$1,706.77	2.59%
00040	Secretary of State	\$712,844.85	\$741,142.48	\$28,297.63	3.97%
00044	Protection Advocacy Svcs Comm	\$145,958.08	\$138,417.82	(\$7,540.26)	-5.17%
00046	Attorney General	\$1,437,229.85	\$1,541,470.71	\$104,240.86	7.25%
00048	Treasurer of State	\$78,828.33	\$83,277.68	\$4,449.34	5.64%
00050	Auditor of State	\$228,958.39	\$247,042.41	\$18,084.02	7.90%
00054	Distressed Unit Appeal Board	\$6,089.97	\$6,847.82	\$757.84	12.44%
00055	Office of Management & Budget	\$10,886.59	\$11,681.47	\$794.88	7.30%
00056	Ofc of State Based Initiatives	\$0.00	\$0.00	\$0.00	0.00%
00057	Budget Agency	\$219,537.16	\$231,470.44	\$11,933.28	5.44%
00058	Tobacco Prevention & Cessation	\$0.00	\$0.00	\$0.00	0.00%
00060	Management & Performance Hub	\$1,174,019.29	\$1,099,856.52	(\$74,162.78)	-6.32%
00061	Dept of Administration	\$1,435,926.81	\$1,487,927.89	\$52,001.08	3.62%
00062	IN Archives & Records Admin	\$160,296.81	\$176,420.27	\$16,123.46	10.06%
00063	IN Election Commission	\$42,180.23	\$37,719.84	(\$4,460.39)	-10.57%
00064	Public Access Counselor	\$15,668.13	\$17,752.92	\$2,084.78	13.31%
00067	Office of Technology	\$25,276,079.60	\$25,935,647.15	\$659,567.55	2.61%
00070	State Personnel Department	\$809,164.31	\$799,838.23	(\$9,326.08)	-1.15%
00071	Disability - State Personnel	\$0.00	\$0.00	\$0.00	0.00%
00072	Public Retirement System	\$0.00	\$111,781.53	\$111,781.53	0.00%
00074	State Employees Appeals Comm	\$4,832.01	\$5,352.83	\$520.81	10.78%
00075	Office of Inspector General	\$67,072.59	\$66,283.06	(\$789.52)	-1.18%
00077	Indiana Office of Admin Law Proceedings	\$254,702.15	\$268,344.86	\$13,642.71	5.36%
00080	State Board of Accounts	\$1,056,292.65	\$947,956.20	(\$108,336.45)	-10.26%
00090	Dept of Revenue	\$7,185,322.47	\$6,965,461.78	(\$219,860.69)	-3.06%
00100	IN State Police	\$7,895,306.93	\$8,146,871.42	\$251,564.49	3.19%
00102	Indiana Law Enforcement Academy	\$0.00	\$238.85	\$238.85	0.00%
00103	Law Enforcement Training Board	\$294,308.44	\$299,073.51	\$4,765.07	1.62%
00110	Adjutant General's Office	\$1,133,289.04	\$498,565.77	(\$634,723.27)	-56.01%
00115	State Department of Toxicology	\$164,663.56	\$187,584.68	\$22,921.12	13.92%
00160	Dept of Veterans Affairs	\$228,465.81	\$232,410.89	\$3,945.08	1.73%
00190	IN Gaming Commission	\$1,011,909.75	\$1,041,753.87	\$29,844.12	2.95%
00191	Hoosier Lottery	\$0.00	\$1,339.08	\$1,339.08	0.00%
00195	Gaming Research	\$0.00	\$0.00	\$0.00	0.00%
00200	IN Utility Regulatory Comm	\$418,358.99	\$431,831.81	\$13,472.82	3.22%
00205	Utility Consumer Counselor	\$259,509.69	\$269,226.67	\$9,716.97	3.74%
00208	Dept of Financial Institutions	\$322,238.93	\$321,892.45	(\$346.49)	-0.11%
00210	Dept of Insurance	\$460,966.49	\$477,490.19	\$16,523.69	3.58%
00215	Dept of Local Gov Finance	\$201,428.45	\$212,758.21	\$11,329.76	5.62%
00217	Board of Tax Review	\$66,364.57	\$62,777.45	(\$3,587.12)	-5.41%
00220	Worker's Compensation Board	\$118,966.08	\$111,382.97	(\$7,583.11)	-6.37%

Agency	Agency Name	FY25 Annual Cost	FY26 Annual Cost	Increase/ (Decrease)	Percent Change
00225	Dept of Labor	\$398,204.88	\$395,847.46	(\$2,357.42)	-0.59%
00230	Alcohol & Tobacco Commission	\$763,034.96	\$516,855.30	(\$246,179.66)	-32.26%
00235	Bureau of Motor Vehicles	\$5,192,955.97	\$5,295,542.63	\$102,586.65	1.98%
00240	Coroner's Training Board	\$235.20	\$152.55	(\$82.65)	-35.14%
00250	IN Professional Licensing Agcy	\$819,387.63	\$714,086.79	(\$105,300.84)	-12.85%
00258	Civil Rights Commission	\$184,333.04	\$186,016.01	\$1,682.97	0.91%
00260	IN Economic Development Corp	\$849,032.93	\$933,116.46	\$84,083.53	9.90%
00261	Finance Authority	\$0.00	\$17,496.55	\$17,496.55	0.00%
00262	Ports	\$14,942.28	\$0.00	(\$14,942.28)	-100.00%
00263	Housing and Comm Develop Auth	\$0.00	\$2,235.16	\$2,235.16	0.00%
00265	Indiana Horse Racing Comm	\$179,698.37	\$172,296.96	(\$7,401.42)	-4.12%
00266	Office of Energy Development	\$30,533.89	\$34,165.78	\$3,631.89	11.89%
00286	Integrated Public Safety Comm	\$219,790.17	\$231,098.13	\$11,307.95	5.14%
00300	Dept of Natural Resources	\$8,349,220.03	\$8,943,736.52	\$594,516.49	7.12%
00303	State Museum	\$0.00	\$53,848.97	\$53,848.97	0.00%
00310	White River State Park Dev Com	\$56,303.57	\$65,622.16	\$9,318.59	16.55%
00315	War Memorials Commission	\$91,933.96	\$94,694.53	\$2,760.57	3.00%
00322	Kankakee River Basin Comm	\$0.00	\$0.00	\$0.00	0.00%
00325	Maumee River Basin Commission	\$0.00	\$0.00	\$0.00	0.00%
00330	St. Joseph River Basin Commiss	\$0.00	\$0.00	\$0.00	0.00%
00340	Bureau of Motor Vehicles Comm	\$6,354,451.51	\$6,307,065.74	(\$47,385.77)	-0.75%
00351	Board of Animal Health	\$493,926.44	\$520,828.60	\$26,902.16	5.45%
00385	IN Dept of Homeland Security	\$2,474,546.75	\$2,674,202.10	\$199,655.36	8.07%
00400	IN State Department of Health	\$9,100,926.85	\$9,763,950.41	\$663,023.56	7.29%
00405	Family & Social Svcs Admin	\$4,480,933.09	\$4,831,048.99	\$350,115.89	7.81%
00410	FSSA Div of Mntl Hlth & Addict	\$1,542,797.40	\$1,688,236.35	\$145,438.95	9.43%
00415	FSSA Div of Mntl Hlth & Addict	\$136,878.84	\$139,954.97	\$3,076.13	2.25%
00425	FSSA Div of Mntl Hlth & Addict	\$746,734.03	\$741,916.47	(\$4,817.56)	-0.65%
00430	FSSA Div of Mntl Hlth & Addict	\$683,331.35	\$656,763.32	(\$26,568.03)	-3.89%
00435	FSSA Div of Mntl Hlth & Addict	\$858,980.99	\$804,031.16	(\$54,949.83)	-6.40%
00440	FSSA Div of Mntl Hlth & Addict	\$1,022,642.13	\$997,320.51	(\$25,321.63)	-2.48%
00450	FSSA Div of Mntl Hlth & Addict	\$4,584.65	\$4,916.35	\$331.70	7.24%
00451	FSSA Neuro Diagnostic Ins	\$824,624.97	\$903,561.79	\$78,936.81	9.57%
00495	Environmental Management	\$4,115,367.55	\$4,015,266.18	(\$100,101.37)	-2.43%
00496	Environmental Adjudication	\$1,590.80	\$1,527.83	(\$62.97)	-3.96%
00497	FSSA Disability & Rehab Svcs	\$2,884,192.29	\$3,164,975.96	\$280,783.67	9.74%
00498	FSSA Div of Aging	\$258,231.41	\$227,374.92	(\$30,856.49)	-11.95%
00500	FSSA Div of Family Resources	\$26,468,509.72	\$27,584,010.34	\$1,115,500.62	4.21%
00501	FSSA Early Child Learning	\$1,082,343.69	\$1,079,055.79	(\$3,287.90)	-0.30%
00502	Dept of Child Services	\$29,039,223.04	\$27,523,862.39	(\$1,515,360.65)	-5.22%
00503	FSSA Medicaid Policy & Plan	\$1,257,517.43	\$1,255,457.09	(\$2,060.34)	-0.16%
00505	Education Employ Relations Brd	\$35,427.15	\$36,164.39	\$737.24	2.08%
00510	Dept of Workforce Development	\$7,312,412.83	\$7,208,579.72	(\$103,833.10)	-1.42%
00511	Ctr for Educ and Career Innov	\$0.00	\$0.00	\$0.00	0.00%
00512	Governor's Workforce Cabinet	\$23,403.51	\$17,311.42	(\$6,092.08)	-26.03%
00515	Dept of Correction	\$664,674.96	\$674,263.88	\$9,588.92	1.44%
00550	IN School for the Blind & VI	\$96,323.23	\$9,392.46	(\$86,930.77)	-90.25%
00560	IN School for the Deaf	\$289,909.61	\$175,881.64	(\$114,027.97)	-39.33%
00570	Dept of Veterans Affairs	\$565,629.43	\$595,938.17	\$30,308.75	5.36%
00580	Soldiers/Sailors Children Home	\$0.00	\$0.00	\$0.00	0.00%
00605	Public Defenders Office	\$36,101.20	\$10,434.76	(\$25,666.44)	-71.10%
00607	Henryville Corr	\$0.00	\$0.00	\$0.00	0.00%
00610	Public Defender Council	\$55,134.43	\$57,722.96	\$2,588.53	4.69%
00614	Dept of Correction	\$12,044.01	\$11,944.95	(\$99.06)	-0.82%
00615	Dept of Correction	\$15,934,537.71	\$17,363,168.56	\$1,428,630.86	8.97%
00616	Dept of Correction	\$16,956.65	\$17,181.84	\$225.18	1.33%
00618	Dept of Correction	\$60,881.03	\$60,763.79	(\$117.23)	-0.19%
00619	Logansport Juv Intake/Diag Fac	\$0.00	\$0.00	\$0.00	0.00%
00620	Dept of Correction	\$78,525.41	\$79,804.35	\$1,278.93	1.63%
00622	South Bend Work Release Center	\$35,855.12	\$33,082.31	(\$2,772.81)	-7.73%
00623	Dept of Correction	\$17,344.77	\$17,461.44	\$116.67	0.67%
00630	Dept of Correction	\$87,947.77	\$87,140.22	(\$807.55)	-0.92%
00635	Dept of Correction	\$45,815.79	\$46,222.79	\$407.00	0.89%
00640	Dept of Correction	\$31,587.12	\$34,347.79	\$2,760.67	8.74%
00645	Newt Castle Corr Fac	\$25,102.39	\$26,281.55	\$1,179.16	4.70%
00650	Dept of Correction	\$47,260.77	\$48,488.79	\$1,228.01	2.60%

Agency	Agency Name	FY25 Annual Cost	FY26 Annual Cost	Increase/ (Decrease)	Percent Change
00655	Dept of Correction	\$63,399.89	\$61,933.71	(\$1,466.19)	-2.31%
00660	Indpls Adult Edu/Reentry	\$0.00	\$0.00	\$0.00	0.00%
00661	Dept of Correction	\$36,104.29	\$37,254.61	\$1,150.32	3.19%
00665	Dept of Correction	\$88,031.55	\$90,063.08	\$2,031.53	2.31%
00667	Dept of Correction	\$59,577.77	\$61,970.41	\$2,392.64	4.02%
00670	Indianapolis Juv Corr Facility	\$0.00	\$0.00	\$0.00	0.00%
00672	Madison Juvenile Corr	\$0.00	\$0.00	\$0.00	0.00%
00675	Dept of Correction	\$45,396.39	\$44,948.55	(\$447.84)	-0.99%
00680	Dept of Correction	\$147,076.17	\$167,011.68	\$19,935.51	13.55%
00685	Dept of Correction	\$114,636.52	\$161,198.17	\$46,561.65	40.62%
00687	South Bend Juvenile Facility	\$0.00	\$0.00	\$0.00	0.00%
00690	Dept of Correction	\$81,956.09	\$106,908.56	\$24,952.47	30.45%
00695	Dept of Correction	\$113,034.11	\$159,317.63	\$46,283.52	40.95%
00697	Dept of Correction	\$51,591.19	\$59,788.17	\$8,196.99	15.89%
00700	Dept of Education	\$2,907,019.01	\$2,918,552.50	\$11,533.48	0.40%
00701	Brd of Education	\$0.00	\$47.77	\$47.77	0.00%
00702	Education Roundtable	\$0.00	\$0.00	\$0.00	0.00%
00703	Comm. on Proprietary Education	\$0.00	\$0.00	\$0.00	0.00%
00704	Indiana Charter School Board	\$19,722.41	\$20,826.62	\$1,104.21	5.60%
00705	IN Arts Commission	\$52,069.01	\$52,991.83	\$922.82	1.77%
00706	Indiana Works Council	\$0.00	\$0.00	\$0.00	0.00%
00710	Vocational Technical College	\$0.00	\$55.34	\$55.34	0.00%
00715	State Student Assistance	\$0.00	\$0.00	\$0.00	0.00%
00718	Education School Nutrition	\$6,185.05	\$6,039.64	(\$145.41)	-2.35%
00719	Comm for Higher Education	\$559,997.80	\$513,691.24	(\$46,306.56)	-8.27%
00720	Serve Indiana	\$0.00	\$191.08	\$191.08	0.00%
00730	IN State Library	\$333,352.36	\$330,561.73	(\$2,790.63)	-0.84%
00735	Historical Bureau	\$0.00	\$0.00	\$0.00	0.00%
00741	NW IN Regional Dev Authority	\$19,782.52	\$20,851.65	\$1,069.13	5.40%
00750	Indiana University	\$0.00	\$0.00	\$0.00	0.00%
00755	Medical Education Board	\$0.00	\$0.00	\$0.00	0.00%
00756	Graduate Medical Education Brd	\$0.00	\$0.00	\$0.00	0.00%
00760	Purdue University	\$0.00	\$0.00	\$0.00	0.00%
00770	Indiana State University	\$0.00	\$0.00	\$0.00	0.00%
00775	University of Southern Indiana	\$0.00	\$0.00	\$0.00	0.00%
00780	Ball State University	\$0.00	\$0.00	\$0.00	0.00%
00790	Vincennes University	\$0.00	\$0.00	\$0.00	0.00%
00800	IN Dept of Transportation	\$16,671,141.28	\$17,731,185.23	\$1,060,043.95	6.36%
00878	State Fair Commission	\$0.00	\$28.42	\$28.42	0.00%
08002	Housing & Comm Dev Auth	\$0.00	\$0.00	\$0.00	0.00%
08008	Bond Bank	\$0.00	\$0.00	\$0.00	0.00%
08012	Long Term Leave	\$0.00	\$0.00	\$0.00	0.00%
08018	ABLE Authority	\$0.00	\$0.00	\$0.00	0.00%
08019	Education Savings Authority	\$0.00	\$0.00	\$0.00	0.00%
08262	Ports of Indiana	\$0.00	\$0.00	\$0.00	0.00%
08301	Indiana State Park Inns	\$0.00	\$0.00	\$0.00	0.00%
08385	Homeland Security Found	\$0.00	\$0.00	\$0.00	0.00%
08510	DWD UI Trust Fund	\$0.00	\$0.00	\$0.00	0.00%
Other	Other Entities & Component Units	\$4,272,066.12	\$4,347,934.82	\$75,868.70	1.78%