



Appendix A - State Agency Capital Improvement Fund Preventative Maintenance Allocation
FY 2026 - FY 2027 Biennium

Agency	FY 2026	FY 2027	Biennium Total
Adjutant General's Office (110)	\$ 2,171,079	\$ 2,171,079	\$ 4,342,158
Board of Animal Health (351)	\$ 375,000	\$ 375,000	\$ 750,000
Department of Administration (061)	\$ 7,026,466	\$ 7,026,466	\$ 14,052,932
Department of Correction (615)	\$ 6,400,133	\$ 6,821,608	\$ 13,221,741
Department of Homeland Security (385)	\$ 225,000	\$ 225,000	\$ 450,000
Department of Natural Resources (300)	\$ 10,134,525	\$ 10,134,525	\$ 20,269,050
Department of Veterans Affairs (160)	\$ 69,700	\$ 69,700	\$ 139,400
Family and Social Services Administration (405)	\$ 2,409,148	\$ 2,409,148	\$ 4,818,296
Indiana State Fair (878)	\$ 1,362,139	\$ 1,416,625	\$ 2,778,764
Indiana State Museum and Historic Sites (303)	\$ 780,485	\$ 858,532	\$ 1,639,017
Indiana State Police (100)	\$ 2,619,333	\$ 2,859,679	\$ 5,479,012
Integrated Public Safety Commission (286)	\$ 500,000	\$ 500,000	\$ 1,000,000
Law Enforcement Training Board (103)	\$ 419,000	\$ 460,000	\$ 879,000
School for the Blind and Visually Impaired (550)	\$ 750,000	\$ 750,000	\$ 1,500,000
School for the Deaf (560)	\$ 750,000	\$ 750,000	\$ 1,500,000
War Memorials Commission (315)	\$ 1,200,000	\$ 1,200,000	\$ 2,400,000
White River State Park (310)	\$ 469,250	\$ 469,250	\$ 938,500
Total	\$ 37,661,258	\$ 38,496,612	\$ 76,157,870

**Preventative Maintenance is subject to State Budget Committee review prior to release*