



Appendix A - General and Dedicated Operating Reserves

Agency	Agency Name	Fund #	Fund Description	General or Dedicated	FY26 APPROP	Base % Held	Base Management Reserve
00030	Governor's Office	10290	Governor's Office and Residence	General	\$ 3,220,500	5.00%	\$ 161,025
00032	Criminal Justice Institute	15150	Criminal Justice Institute Admin	General	\$ 3,130,277	5.00%	\$ 156,514
00032	Criminal Justice Institute	38410	Violent Crime Administration - For the Criminal Justice Institut	Dedicated	\$ 10,000	5.00%	\$ 500
00032	Criminal Justice Institute	31310	Victim & Witness Assistance- For the Criminal Justice Institu	Dedicated	\$ 50,000	5.00%	\$ 2,500
00032	Criminal Justice Institute	34510	State Drug Free Communities Fund - For the Criminal Justic	Dedicated	\$ 50,000	5.00%	\$ 2,500
00032	Criminal Justice Institute	32610	Alcohol and Drug Countermeasures	Dedicated	\$ 335,000	5.00%	\$ 16,750
00036	Dept of Agriculture	10730	Department of Agriculture - Administration	General	\$ 2,337,262	5.00%	\$ 116,863
00036	Dept of Agriculture	12336	Grain Buyers and Warehouse Licensing	General	\$ 600,000	5.00%	\$ 30,000
00036	Dept of Agriculture	42134	Soil Conservation Division	Dedicated	\$ 1,629,324	5.00%	\$ 81,466
00036	Dept of Agriculture	53810	Grain Buyers and Warehouse Licensing	Dedicated	\$ 675,768	5.00%	\$ 33,788
00037	Indiana Destination Dev Corp	11740	Indiana Destination Development Corporation	General	\$ 3,000,000	5.00%	\$ 150,000
00038	Lieutenant Governor's Office	10360	Lieutenant Governor	General	\$ 3,696,948	5.00%	\$ 184,847
00038	Lieutenant Governor's Office	13066	Office of Community and Rural Affairs	General	\$ 1,287,959	5.00%	\$ 64,398
00038	Lieutenant Governor's Office	17049	Indiana Grown	General	\$ 250,000	5.00%	\$ 12,500
00040	Secretary of State	10380	Secretary of State - Administration	General	\$ 5,779,313	5.00%	\$ 288,966
00040	Secretary of State	15167	Voter Education Outreach	General	\$ 250,000	5.00%	\$ 12,500
00040	Secretary of State	17170	Securities Division Enforcement Fund	General	\$ 1	5.00%	Based on Approp
00040	Secretary of State	12522	Electronic and Enhanced Access Fund	General	\$ 1	5.00%	Based on Approp
00046	Attorney General	10430	Attorney General	General	\$ 27,877,264	5.00%	\$ 1,393,863
00046	Attorney General	12306	Consumer Data Privacy	General	\$ 475,000	5.00%	\$ 23,750
00046	Attorney General	48370	Real Estate Appraiser Licensing - For the Attorney General	Dedicated	\$ 50,000	5.00%	\$ 2,500
00046	Attorney General	30410	Tobacco Master Settlement - For the Attorney General	Dedicated	\$ 818,916	5.00%	\$ 40,946
00046	Attorney General	57830	Agency Settlement - For the Attorney General	Dedicated	\$ 5,554,032	5.00%	\$ 277,702
00046	Attorney General	74910	Abandoned Property Operating - For the Attorney General	Dedicated	\$ 2,527,916	5.00%	\$ 126,396
00048	Treasurer of State	10450	Treasurer of State	General	\$ 1,976,054	5.00%	\$ 98,803
00050	Auditor of State	10470	State Comptroller	General	\$ 8,201,668	5.00%	\$ 410,083
00054	Distressed Unit Appeal Board	15174	Distressed Unit Appeal Board	General	\$ 1,000,000	5.00%	\$ 50,000
00055	Office of Management & Budget	11660	Office of Management and Budget	General	\$ 926,199	5.00%	\$ 46,310
00057	Budget Agency	10520	State Budget Agency	General	\$ 4,625,802	5.00%	\$ 231,290
00060	Management & Performance Hub	17055	Management and Performance Hub	General	\$ 9,325,010	5.00%	\$ 466,251
00061	Dept of Administration	10560	Department of Administration	General	\$ 25,005,576	5.00%	\$ 1,250,279
00061	Dept of Administration	11640	Department of Correction Ombudsman Bureau	General	\$ 238,357	5.00%	\$ 11,918
00061	Dept of Administration	14544	Department of Child Services Ombudsman Bureau	General	\$ 404,715	5.00%	\$ 20,236
00062	IN Archives & Records Admin	10580	Archives and Records Administration	General	\$ 2,427,737	5.00%	\$ 121,387
00063	IN Election Commission	10590	Election Division	General	\$ 1,727,299	5.00%	\$ 86,365
00064	Public Access Counselor	11180	Office of the Public Access Counselor	General	\$ 339,390	5.00%	\$ 16,970
00070	State Personnel Department	10650	State Personnel Department	General	\$ 3,834,223	5.00%	\$ 191,711
00070	State Personnel Department	13361	Governor's Fellowship Program	General	\$ 321,600	5.00%	\$ 16,080
00074	State Employees Appeals Comm	10690	State Employees' Appeals Commission	General	\$ 182,643	5.00%	\$ 9,132
00075	Office of Inspector General	12290	Office of Inspector General and the State Ethics Commission	General	\$ 1,493,591	5.00%	\$ 74,680
00077	Ofc Admin Law Proceedings	12001	Office of Administrative Law Proceedings	General	\$ 2,493,135	5.00%	\$ 124,657
00080	State Board of Accounts	10750	State Board of Accounts	General	\$ 19,956,429	5.00%	\$ 997,821
00080	State Board of Accounts	56610	Examinations	Dedicated	\$ 15,292,119	5.00%	\$ 764,606
00090	Dept of Revenue	10850	Collection and Administration	General	\$ 76,868,727	5.00%	\$ 3,843,436
00090	Dept of Revenue	10920	Outside Collections	General	\$ 4,356,593	5.00%	\$ 217,830
00090	Dept of Revenue	32810	Motor Carrier Regulation	Dedicated	\$ 10,029,579	5.00%	\$ 501,479
00100	IN State Police	12755	Indiana Intelligence Fusion Center	General	\$ 1,600,000	5.00%	\$ 80,000
00100	IN State Police	13117	Forensic and Health Sciences Laboratories	General	\$ 18,000,000	5.00%	\$ 900,000
00100	IN State Police	13162	Internet Crimes Against Children	General	\$ 1,000,000	5.00%	\$ 50,000
00100	IN State Police	14900	Indiana State Police and Motor Carrier Inspection	General	\$ 215,000,000	5.00%	\$ 10,750,000
00100	IN State Police	13117	Forensic and Health Sciences Laboratories	Dedicated	\$ 1,320,708	5.00%	\$ 66,035
00100	IN State Police	14900	Indiana State Police and Motor Carrier Inspection	Dedicated	\$ 5,684,355	5.00%	\$ 284,218
00100	IN State Police	33210	Drug Interdiction	Dedicated	\$ 202,249	5.00%	\$ 10,112
00100	IN State Police	57910	DNA Sample Processing	Dedicated	\$ 1,789,875	5.00%	\$ 89,494
00103	Law Enforcement Training Board	38920	Law Enforcement Training Academy	General	\$ 4,332,967	5.00%	\$ 216,648
00103	Law Enforcement Training Board	38920	Law Enforcement Training Academy	Dedicated	\$ 2,938,086	5.00%	\$ 146,904
00110	Adjutant General's Office	10495	Camp Atterbury Muscatatuck Center for Complex Operations	General	\$ 533,326	5.00%	\$ 26,666
00110	Adjutant General's Office	11030	Adjutant General	General	\$ 9,394,647	5.00%	\$ 469,732
00110	Adjutant General's Office	15250	MUTC - Muscatatuck Urban Training Center	General	\$ 1,185,602	5.00%	\$ 59,280
00110	Adjutant General's Office	15260	Hoosier Youth Challenge Academy	General	\$ 2,398,363	5.00%	\$ 119,918
00115	State Department of Toxicology	11505	State Department of Toxicology	General	\$ 2,760,026	5.00%	\$ 138,001

Agency	Agency Name	Fund #	Fund Description	General or Dedicated	FY26 APPROP	Base % Held	Base Management Reserve
00115	State Department of Toxicology	44271	Breath Test Training and Certification Fund	Dedicated	\$ 355,000	5.00%	\$ 17,750
00160	Dept of Veterans Affairs	11460	Department of Veterans' Affairs	General	\$ 2,968,891	5.00%	\$ 148,445
00160	Dept of Veterans Affairs	18200	Operation of Veterans' Cemetery	General	\$ 503,349	5.00%	\$ 25,167
00190	IN Gaming Commission	13161	Gaming Research Division	General	\$ 325,000	5.00%	\$ 16,250
00190	IN Gaming Commission	46050	Gaming Investigations - Gaming Commission Administration	Dedicated	\$ 1,380,073	5.00%	\$ 69,004
00190	IN Gaming Commission	36920	Gaming Commission Administration	Dedicated	\$ 3,642,785	5.00%	\$ 182,139
00190	IN Gaming Commission	57200	Fantasy Sports Regulation and Administration	Dedicated	\$ 49,990	5.00%	\$ 2,500
00200	IN Utility Regulatory Comm	12511	Utility Regulatory Commission	General	\$ 11,065,069	5.00%	\$ 553,253
00205	Utility Consumer Counselor	12518	Utility Consumer Counselor	General	\$ 7,970,317	5.00%	\$ 398,516
00208	Dept of Financial Institutions	39220	Department of Financial Institutions	Dedicated	\$ 12,472,649	5.00%	\$ 623,632
00210	Dept of Insurance	36410	Department of Insurance - Operating	Dedicated	\$ 18,095,972	5.00%	\$ 904,799
00210	Dept of Insurance	36430	All Payer Claims Database	Dedicated	\$ 4,512,442	5.00%	\$ 225,622
00210	Dept of Insurance	37920	Bail Bond Division	Dedicated	\$ 81,880	5.00%	\$ 4,094
00210	Dept of Insurance	54510	Title Insurance Enforcement Operating	Dedicated	\$ 941,121	5.00%	\$ 47,056
00215	Dept of Local Gov Finance	11920	Department of Local Government Finance	General	\$ 4,420,648	5.00%	\$ 221,032
00215	Dept of Local Gov Finance	11920	Assessment Training and Administration - Dept of Local Gov	Dedicated	\$ 1,341,280	5.00%	\$ 67,064
00217	Board of Tax Review	11360	Indiana Board of Tax Review	General	\$ 1,743,512	5.00%	\$ 87,176
00217	Board of Tax Review	11360	Assessment Training and Administration - Indiana Board of	Dedicated	\$ 320,628	5.00%	\$ 16,031
00220	Worker's Compensation Board	11940	Worker's Compensation Board	General	\$ 2,038,063	5.00%	\$ 101,903
00220	Worker's Compensation Board	35010	Workers' Compensation Supplemental Administrative - Work	Dedicated	\$ 409,155	5.00%	\$ 20,458
00225	Dept of Labor	11960	Department of Labor	General	\$ 871,387	5.00%	\$ 43,569
00225	Dept of Labor	11980	Bureau of Mines and Safety	General	\$ 181,074	5.00%	\$ 9,054
00225	Dept of Labor	35510	Employment of Youth	Dedicated	\$ 635,794	5.00%	\$ 31,790
00230	Alcohol & Tobacco Commission	37620	Alcohol and Tobacco Commission	Dedicated	\$ 17,483,329	5.00%	\$ 874,166
00230	Alcohol & Tobacco Commission	47530	Richard D. Doyle Youth Tobacco Education and Enforcemen	Dedicated	\$ 72,849	5.00%	\$ 3,642
00235	Bureau of Motor Vehicles	13077	Bureau of Motor Vehicles	General	\$ 29,284,278	5.00%	\$ 1,464,214
00240	Coroner's Training Board	36110	Coroners' Training Board	Dedicated	\$ 475,000	5.00%	\$ 23,750
00250	IN Professional Licensing Agcy	12030	Professional Licensing Agency	General	\$ 9,816,091	5.00%	\$ 490,805
00250	IN Professional Licensing Agcy	30910	Physician Investigation	Dedicated	\$ 7,586	5.00%	\$ 379
00250	IN Professional Licensing Agcy	35610	Preneed Consumer Protection	Dedicated	\$ 67,000	5.00%	\$ 3,350
00250	IN Professional Licensing Agcy	40310	Board of Funeral and Cemetery Service	Dedicated	\$ 250	5.00%	\$ 13
00258	Civil Rights Commission	12080	Civil Rights Commission	General	\$ 2,256,958	5.00%	\$ 112,848
00258	Civil Rights Commission	12081	Commission on Hispanic/Latino Affairs	General	\$ 114,255	5.00%	\$ 5,713
00258	Civil Rights Commission	12083	Native American Indian Affairs Commission	General	\$ 103,909	5.00%	\$ 5,195
00258	Civil Rights Commission	12084	Commission on the Social Status of Black Males	General	\$ 128,659	5.00%	\$ 6,433
00258	Civil Rights Commission	17100	Martin Luther King Jr. Commission	General	\$ 47,500	5.00%	\$ 2,375
00259	Office of Entrepreneurship and In	12507	Office of Entrepreneurship and Innovation	General	\$ 1,000,000	5.00%	\$ 50,000
00260	IN Economic Development Corp	12090	IEDC Administrative and Financial Services	General	\$ 11,310,159	5.00%	\$ 565,508
00260	IN Economic Development Corp	12120	Indiana Office of Defense Development	General	\$ 782,446	5.00%	\$ 39,122
00260	IN Economic Development Corp	17156	21st Century Research & Technology Fund	General	\$ 25,000,000	5.00%	\$ 1,250,000
00265	Indiana Horse Racing Comm	34310	Indiana Horse Racing Commission	Dedicated	\$ 3,795,825	5.00%	\$ 189,791
00265	Indiana Horse Racing Comm	49010	Standardbred Advisory Board	Dedicated	\$ 193,500	5.00%	\$ 9,675
00266	Office of Energy Development	10365	Office of Energy Development	General	\$ 560,026	5.00%	\$ 28,001
00286	Integrated Public Safety Comm	37110	Integrated Public Safety Commission	Dedicated	\$ 14,912,849	5.00%	\$ 745,642
00300	Dept of Natural Resources	12450	DNR Administration	General	\$ 14,343,591	5.00%	\$ 717,180
00300	Dept of Natural Resources	12520	Nature Preserves Division	General	\$ 525,709	5.00%	\$ 26,285
00300	Dept of Natural Resources	12600	Water Division	General	\$ 5,468,337	5.00%	\$ 273,417
00300	Dept of Natural Resources	35110	Entomology and Plant Pathology Fund	General	\$ 967,250	5.00%	\$ 48,363
00300	Dept of Natural Resources	38220	Oil and Gas Division	General	\$ 781,413	5.00%	\$ 39,071
00300	Dept of Natural Resources	39310	State Parks and Reservoirs	General	\$ 3,411,177	5.00%	\$ 170,559
00300	Dept of Natural Resources	39720	DNR Law Enforcement Division	General	\$ 24,825,338	5.00%	\$ 1,241,267
00300	Dept of Natural Resources	39810	Forestry Division	General	\$ 7,588,714	5.00%	\$ 379,436
00300	Dept of Natural Resources	58612	Division of Historic Preservation and Archaeology	General	\$ 1,038,841	5.00%	\$ 51,942
00300	Dept of Natural Resources	74320	OPEB Trust Fund - DNR	General	\$ 2,454,372	5.00%	\$ 122,719
00300	Dept of Natural Resources	12509	Semiquincentennial Commission	General	\$ 125,000	5.00%	\$ 6,250
00300	Dept of Natural Resources	35110	Entomology and Plant Pathology Fund	Dedicated	\$ 302,415	5.00%	\$ 15,121
00300	Dept of Natural Resources	38220	Oil and Gas Division	Dedicated	\$ 1,356,665	5.00%	\$ 67,833
00300	Dept of Natural Resources	39310	State Parks and Reservoirs	Dedicated	\$ 43,591,652	5.00%	\$ 2,179,583
00300	Dept of Natural Resources	39720	DNR Law Enforcement Division	Dedicated	\$ 3,853,137	5.00%	\$ 192,657
00300	Dept of Natural Resources	39745	Fish and Wildlife Division	Dedicated	\$ 16,825,151	5.00%	\$ 841,258
00300	Dept of Natural Resources	39810	Forestry Division	Dedicated	\$ 3,643,741	5.00%	\$ 182,187
00300	Dept of Natural Resources	58612	Division of Historic Preservation and Archaeology	Dedicated	\$ 52,540	5.00%	\$ 2,627
00300	Dept of Natural Resources	74320	OPEB Trust Fund - DNR	Dedicated	\$ 889,590	5.00%	\$ 44,480
00300	Dept of Natural Resources	75910	Carbon Sequestration Project Program Administration	Dedicated	\$ 750,000	5.00%	\$ 37,500
00303	State Museum & Historic Sites	12490	State Museum/Memorials	General	\$ 10,615,778	5.00%	\$ 530,789
00310	White River State Park Comm	15670	White River State Park Development Commission	General	\$ 806,081	5.00%	\$ 40,304
00315	War Memorials Commission	12540	War Memorials Commission	General	\$ 1,319,377	5.00%	\$ 65,969
00340	Bureau of Motor Vehicles Comm	40910	License Branches	Dedicated	\$ 135,819,542	5.00%	\$ 6,790,977

Agency	Agency Name	Fund #	Fund Description	General or Dedicated	FY26 APPROP	Base % Held	Base Management Reserve
00351	Board of Animal Health	12680	Board of Animal Health	General	\$ 6,888,952	5.00%	\$ 344,448
00351	Board of Animal Health	12502	ADDL	General	\$ 5,000,000	5.00%	\$ 250,000
00385	IN Dept of Homeland Security	12313	EMS Readiness	General	\$ 4,100,000	5.00%	\$ 205,000
00385	IN Dept of Homeland Security	12420	Radiological Health	General	\$ 70,438	5.00%	\$ 3,522
00385	IN Dept of Homeland Security	37720	Department of Homeland Security	General	\$ 2,964,172	5.00%	\$ 148,209
00385	IN Dept of Homeland Security	51110	Indiana Emergency Response Commission	General	\$ 54,294	5.00%	\$ 2,715
00385	IN Dept of Homeland Security	53210	Regional Public Safety Training	General	\$ 8,631,876	5.00%	\$ 431,594
00385	IN Dept of Homeland Security	12506	Office of School Safety	General	\$ 1,000,000	5.00%	\$ 50,000
00385	IN Dept of Homeland Security	37720	Department of Homeland Security	Dedicated	\$ 17,914,929	5.00%	\$ 895,746
00385	IN Dept of Homeland Security	51110	Indiana Emergency Response Commission	Dedicated	\$ 74,413	5.00%	\$ 3,721
00400	IN State Department of Health	13085	Center for Deaf and Hard of Hearing Education	General	\$ 2,828,661	5.00%	\$ 141,433
00400	IN State Department of Health	17610	Medicare-Medicaid Certification	General	\$ 7,123,395	5.00%	\$ 356,170
00400	IN State Department of Health	30417	Department of Health	Dedicated	\$ 30,403,383	5.00%	\$ 1,520,169
00400	IN State Department of Health	30439	Office of Women's Health	Dedicated	\$ 96,970	5.00%	\$ 4,849
00400	IN State Department of Health	31110	Adoption History	Dedicated	\$ 195,163	5.00%	\$ 9,758
00400	IN State Department of Health	33710	Radon Gas Trust Fund	Dedicated	\$ 10,670	5.00%	\$ 534
00400	IN State Department of Health	34610	Birth Problems Registry	Dedicated	\$ 73,517	5.00%	\$ 3,676
00400	IN State Department of Health	34710	Motor Fuel Inspection Program	Dedicated	\$ 246,043	5.00%	\$ 12,302
00400	IN State Department of Health	47930	Weights and Measures Fund	Dedicated	\$ 7,106	5.00%	\$ 355
00405	Family & Social Svcs Admin	12002	211 Services	General	\$ 2,902,577	5.00%	\$ 145,129
00410	FSSA Mental Health & Addiction	15240	Mental Health Administration	General	\$ 4,150,038	5.00%	\$ 207,502
00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospital Operations	General	\$ 169,141,147	5.00%	\$ 8,457,057
00410	FSSA Mental Health & Addiction	30472	DMHA Youth Tobacco Reduction Support Program	Dedicated	\$ 250,000	5.00%	\$ 12,500
00410	FSSA Mental Health & Addiction	53010	Methadone Diversion Control and Oversight (MDCO) Program	Dedicated	\$ 427,010	5.00%	\$ 21,351
00410	FSSA Mental Health & Addiction	41645	Mental Institution Reimbursement for State Psychiatric Hos	Dedicated	\$ 20,318,888	5.00%	\$ 1,015,944
00495	Environmental Management	12810	CFO/CAFO Inspections	General	\$ 2,489,738	5.00%	\$ 124,487
00495	Environmental Management	13149	Riverside Clean-Up	General	\$ 489,830	5.00%	\$ 24,492
00495	Environmental Management	15680	Office of Environmental Response	General	\$ 2,587,050	5.00%	\$ 129,353
00495	Environmental Management	15970	Pollution Prevention and Technical Assistance	General	\$ 718,451	5.00%	\$ 35,923
00495	Environmental Management	16630	Department of Environmental Management	General	\$ 27,501,536	5.00%	\$ 1,375,077
00495	Environmental Management	36710	Solid Waste Management Permitting	Dedicated	\$ 4,278,656	5.00%	\$ 213,933
00495	Environmental Management	36711	Hazardous Waste Management Permitting	Dedicated	\$ 1,221,577	5.00%	\$ 61,079
00495	Environmental Management	36730	Water Management Permitting	Dedicated	\$ 7,799,674	5.00%	\$ 389,984
00495	Environmental Management	71810	CCR State Permit Program	Dedicated	\$ 450,000	5.00%	\$ 22,500
00497	FSSA Disability & Rehab Svcs	11210	Bureau of Developmental Disabilities Services - Operating	General	\$ 9,647,973	5.00%	\$ 482,399
00497	FSSA Disability & Rehab Svcs	16280	BRS - Deaf and Hard of Hearing Services	General	\$ 257,699	5.00%	\$ 12,885
00498	FSSA Div of Aging	12700	Division of Aging Administration	General	\$ 735,845	5.00%	\$ 36,792
00498	FSSA Div of Aging	13080	Division of Aging Services	General	\$ 1,204,337	5.00%	\$ 60,217
00500	FSSA Div of Family Resources	11720	DFR - County Administration	General	\$ 109,116,033	5.00%	\$ 5,455,802
00500	FSSA Div of Family Resources	13120	Division of Family Resources Administration	General	\$ 1,997,280	5.00%	\$ 99,864
00502	Dept of Child Services	12736	Child Services Administration	General	\$ 301,452,728	5.00%	\$ 15,072,636
00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	General	\$ 47,092,686	5.00%	\$ 2,354,634
00505	Education Employ Relations Brd	16640	Education Employment Relations Board	General	\$ 1,227,219	5.00%	\$ 61,361
00510	Dept of Workforce Development	10371	Serve Indiana Administration	General	\$ 239,560	5.00%	\$ 11,978
00510	Dept of Workforce Development	15950	DWD Administration	General	\$ 2,748,115	5.00%	\$ 137,406
00550	IN School for the Blind & VI	13280	Indiana School for the Blind and Visually Impaired	General	\$ 14,099,597	5.00%	\$ 704,980
00560	IN School for the Deaf	13300	Indiana School for the Deaf	General	\$ 17,439,609	5.00%	\$ 871,980
00570	IN Veterans' Home	71910	Indiana Veterans' Home Operating Fund	Dedicated	\$ 10,939,169	5.00%	\$ 546,958
00570	IN Veterans' Home	71910	Indiana Veterans' Home Operating Fund	Dedicated	\$ 14,500,000	5.00%	\$ 725,000
00615	Dept of Correction	13470	Staff Development and Training	General	\$ 2,906,366	5.00%	\$ 145,318
00615	Dept of Correction	13500	Department of Correction - Central Office	General	\$ 38,362,013	5.00%	\$ 1,918,101
00615	Dept of Correction	13510	Parole Board	General	\$ 950,259	5.00%	\$ 47,513
00615	Dept of Correction	15360	Central Emergency Response	General	\$ 1,469,866	5.00%	\$ 73,493
00615	Dept of Correction	17009	Hoosier Initiative for Re-Entry (HIRE)	General	\$ 832,806	5.00%	\$ 41,640
00615	Dept of Correction	12516	State Correctional Facility Operations	General	\$ 598,138,820	5.00%	\$ 29,906,941
00615	Dept of Correction	17800	Work Release for State Correctional Facility Operations	Dedicated	\$ 655,820	5.00%	\$ 32,791
00621	Parole Division	13490	Parole Division	General	\$ 19,854,491	5.00%	\$ 992,725
00700	Dept of Education	11090	State Board of Education	General	\$ 1,000,000	5.00%	\$ 50,000
00700	Dept of Education	13124	School Traffic Safety	General	\$ 215,786	5.00%	\$ 10,789
00700	Dept of Education	15460	Department of Education	General	\$ 18,863,634	5.00%	\$ 943,182
00700	Dept of Education	51710	Professional Standards Licensing Board - For the Department	Dedicated	\$ 1,237,940	5.00%	\$ 61,897
00705	IN Arts Commission	13910	Arts Commission Administration	General	\$ 3,450,796	5.00%	\$ 172,540
00710	Ivy Tech State College	14410	Ivy Tech Community College - General Operating	General	\$ 236,333,680	5.00%	\$ 11,816,684
00719	Comm for Higher Education	13342	Midwest Higher Education Compact	General	\$ 109,250	5.00%	\$ 5,463
00719	Comm for Higher Education	14020	Commission for Higher Education	General	\$ 7,370,948	5.00%	\$ 368,547
00730	IN State Library	14120	State Library - Operating	General	\$ 2,627,285	5.00%	\$ 131,364
00730	IN State Library	14150	Statewide Library Services	General	\$ 1,433,108	5.00%	\$ 71,655
00750	Indiana University	12376	IU Indianapolis Campus Operating	General	\$ 128,250,000	5.00%	\$ 6,412,500

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00750	Indiana University	14210	Indiana University - Bloomington Campus - General Operations	General	\$ 198,999,577	5.00%	\$ 9,949,979
00750	Indiana University	15109	I. U. Schools of Medicine and Dentistry	General	\$ 105,508,772	5.00%	\$ 5,275,439
00750	Indiana University	15112	Indiana University School of Medicine - Muncie	General	\$ 2,296,547	5.00%	\$ 114,827
00750	Indiana University	15113	Indiana University School of Medicine - Fort Wayne	General	\$ 2,064,138	5.00%	\$ 103,207
00750	Indiana University	15114	Indiana University School of Medicine - Northwest - Gary	General	\$ 2,761,198	5.00%	\$ 138,060
00750	Indiana University	15115	Indiana University School of Medicine - Terre Haute	General	\$ 2,496,156	5.00%	\$ 124,808
00750	Indiana University	15116	Indiana University School of Medicine - Lafayette	General	\$ 2,508,451	5.00%	\$ 125,423
00750	Indiana University	15117	Indiana University School of Medicine - South Bend	General	\$ 2,159,326	5.00%	\$ 107,966
00750	Indiana University	15118	Indiana University School of Medicine - Evansville	General	\$ 2,208,363	5.00%	\$ 110,418
00750	Indiana University	15119	IU East - General Operating	General	\$ 14,962,211	5.00%	\$ 748,111
00750	Indiana University	15122	IU Kokomo - General Operating	General	\$ 16,557,593	5.00%	\$ 827,880
00750	Indiana University	15124	IU Northwest - General Operating	General	\$ 19,649,174	5.00%	\$ 982,459
00750	Indiana University	15126	IU South Bend - General Operating	General	\$ 25,286,941	5.00%	\$ 1,264,347
00750	Indiana University	15128	IU Southeast - General Operating	General	\$ 21,357,262	5.00%	\$ 1,067,863
00750	Indiana University	17035	Fort Wayne Health Sciences Program	General	\$ 4,864,369	5.00%	\$ 243,218
00760	Purdue University	14260	Purdue Fort Wayne	General	\$ 45,066,622	5.00%	\$ 2,253,331
00760	Purdue University	14270	Purdue University - West Lafayette Campus - General Operations	General	\$ 240,323,252	5.00%	\$ 12,016,163
00760	Purdue University	14300	Purdue Polytechnic Statewide	General	\$ 6,360,495	5.00%	\$ 318,025
00760	Purdue University	17017	Purdue Northwest - General Operating	General	\$ 48,128,405	5.00%	\$ 2,406,420
00770	Indiana State University	14340	Indiana State University - General Operating	General	\$ 74,062,310	5.00%	\$ 3,703,116
00775	University of Southern Indiana	14360	University of Southern Indiana - General Operating	General	\$ 51,140,028	5.00%	\$ 2,557,001
00780	Ball State University	14370	Ball State University - General Operating	General	\$ 132,004,424	5.00%	\$ 6,600,221
00790	Vincennes University	14460	Vincennes University - General Operating	General	\$ 44,449,687	5.00%	\$ 2,222,484
00800	IN Dept of Transportation	30519	Highway Operating	Dedicated	\$ 435,051,877	5.00%	\$ 21,752,594
00800	IN Dept of Transportation	30520	Highway Maintenance Work Program	Dedicated	\$ 143,967,253	5.00%	\$ 7,198,363
00878	State Fair Commission	13812	State Fair	General	\$ 2,474,312	5.00%	\$ 123,716