

**FY 2023 - FY 2025 Tobacco Master Settlement Trust Fund**

				<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>
				<b>Appropriation</b>	<b>Recommended</b>	<b>Recommended</b>
<b>Beginning Fund Balance as of July 1</b>				104,722,981	117,433,506	37,605,990
<b>Net Settlement Payments</b>				140,452,007	140,452,007	140,452,007
<b>Transfers-Out*</b>					(80,000,000)	-
<b>Total Funding</b>				<b>245,174,988</b>	<b>177,885,513</b>	<b>178,057,997</b>
<b>Appropriations</b>	<b>BU</b>	<b>Fund</b>	<b>Legal Fund</b>			
Department of Health Administration	400	30417	6330	23,112,195	30,196,833	30,403,383
Local Health Dept. Trust Account	400	30416	6330	3,000,000	-	-
Tobacco Use Prevention and Cessation Program	400	30418	6330	7,500,000	7,607,919	7,612,152
Cancer Prevention	400	30419	6330	664,122	1,078,595	1,079,442
Community Health Centers	400	30420	6330	14,453,000	14,453,000	14,453,000
Nurse Family Partnership	400	30425	6330	5,000,000	15,000,000	15,000,000
Prenatal Substance Use & Prevention	400	30430	6330	119,965	119,965	119,965
Minority Epidemiology	400	30434	6330	750,000	750,000	750,000
Office of Women's Health	400	30439	6330	96,970	96,970	96,970
Safety PIN Program	400	30443	6330	5,500,000	11,020,091	11,020,938
Hearing and Blind Services	400	30445	6330	500,000	500,000	500,000
Opioid Overdose Intervention	400	30449	6330	250,000	-	-
Donated Dental Services	400	30453	6330	34,335	34,335	34,335
Sickle Cell Program	400	30455	6330	750,000	750,000	750,000
Minority Health Initiative	400	30459	6330	3,000,000	3,000,000	3,000,000
Children with Special Health Care Needs	400	30461	6330	14,950,000	15,031,160	15,033,700
Area Health Education Centers	400	30463	6330	2,630,676	2,630,676	2,630,676
State Chronic Diseases	400	30466	6330	862,488	869,482	870,329
Tuberculosis Treatment	400	30469	6330	100,000	100,000	100,000
My Healthy Baby (formerly OB Navigator)	400	30479	6330	3,300,000	3,300,000	3,300,000
Local Health Maintenance Fund	400	31710	2150	3,915,209	-	-
<b>IDOH Appropriations</b>				<b>90,488,960</b>	<b>106,539,026</b>	<b>106,754,890</b>
DMHA Youth Tobacco Reduction Support Program	410	30472	6330	250,000	250,000	250,000
Community Mental Health Centers	410	30448	6330	7,200,000	7,200,000	7,200,000
BDDS - Day Services	497	30475	6330	3,418,884	-	-
Adult Protective Services	498	30477	6330	5,451,948	5,459,948	5,459,948
Burial Expenses	500	30478	6330	5,816,761	5,861,121	5,861,121
Indiana Prescription Drug Account/Hoosier Rx	503	30414	6330	443,315	443,315	443,315
<b>FSSA Appropriations</b>				<b>22,580,908</b>	<b>19,214,384</b>	<b>19,214,384</b>
Substance Abuse Prevention, Treatment, and Enforcement	30	30415	6330	5,000,000	-	-
Attorney General's Office	46	10430	1000	818,916	818,916	818,916
CHE - Primary Care Scholarship	719	30435	6330	2,000,000	2,000,000	2,000,000
Medical Ed Board - Family Practice Residency	755	30437	6260	1,852,698	2,382,197	2,382,197
Grad Medical Ed Board - Medical Residency Grants	756	30441	6330	5,000,000	5,000,000	5,000,000
Capital - ATC Excise Officer Radios	230		6330	-	850,000	-
Capital - Public Health Emergency Radios	400		6330	-	475,000	-
Capital - Enterprise Grant Management System	57		6330	-	3,000,000	-
<b>Other Appropriations</b>				<b>14,671,614</b>	<b>14,526,113</b>	<b>10,201,113</b>
<b>Total Appropriations</b>				<b>127,741,482</b>	<b>140,279,523</b>	<b>136,170,387</b>
<b>Available Fund Balance on June 30</b>				<b>117,433,506</b>	<b>37,605,990</b>	<b>41,887,610</b>

\* Transfers-Out reflects Recommended Budget Bill Section 193. which requires \$80,000,000 to be transferred to the State Construction Fund