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**HOUSE BILL No. \_\_\_\_\_**

**DIGEST OF INTRODUCED BILL**

**Citations Affected:** IC 4-1-6-8.6; IC 4-2-1; IC 4-3-26; IC 4-6-15; IC 4-7-1-1; IC 4-10-22-3; IC 4-12; IC 4-13.1-2-4; IC 5-10-8-8.5; IC 5-10.2-4-8.2; IC 5-10.3-11-1; IC 5-11-4-3; IC 5-13-12-11; IC 5-28; IC 6-1.1-39-1; IC 6-3.1; IC 6-7-1; IC 6-8-11-17; IC 8-23-3-8; IC 8-25-2-11; IC 9-14-14-1; IC 9-25; IC 10-11-2-13; IC 10-12; IC 10-21-1-2; IC 11-12-11; IC 12-12.7-2-22; IC 12-15-44.5-5; IC 12-22-2-11; IC 12-23-2-3; IC 12-29-2-14; IC 14-13-6-19; IC 16-18-2; IC 16-19-10-3; IC 16-20; IC 16-21-10-21; IC 16-22-8-60; IC 16-28-15-14; IC 16-46; IC 20-23-18-3; IC 20-24; IC 20-26; IC 20-26.5-2-3; IC 20-31; IC 20-33-5; IC 20-35-4-4; IC 20-40; IC 20-41; IC 20-42-3-10; IC 20-43; IC 20-51-4-5; IC 20-51.4; IC 21-18-16; IC 33-24; IC 33-34-8-3; IC 33-37; IC 33-38-5-8.1; IC 33-40-6; IC 36-7-14-1.7.

**Synopsis:** State budget. Appropriates money for capital expenditures, the operation of the state, K-12 and higher education, the delivery of Medicaid and other services, and various other distributions and purposes. Requires a researcher to execute a data sharing agreement that is approved by the management performance hub (MPH) to receive access to confidential records. Provides that the auditor of state is officially known as the state comptroller. Provides that, after June 30, 2023, the auditor of state shall use the title "state comptroller" in conducting state business, in all contracts, on business cards, on stationery, and with other means of communication as necessary. Provides that the change in title does not invalidate any documents or  
(Continued next page)

**Effective:** Upon passage; July 1, 2022 (retroactive); June 29, 2023; July 1, 2023; July 1, 2024.

**Thompson**

\_\_\_\_\_, read first time and referred to Committee on \_\_\_\_\_



transactions conducted in the name of the auditor of state. Requires the legislative services agency, under the direction of the code revision commission, to prepare legislation for introduction in the 2024 regular session of the general assembly to make appropriate amendments to the Indiana Code to change references from the "auditor of state" to the "state comptroller" and to make any other necessary implementation changes. Establishes the opioid settlement fund into which funds received from opioid litigation settlements must be deposited. Allows the budget committee to submit the budget report and budget bill or bills to the governor on or before the second Monday of January, or the third Monday of January in the year in which a gubernatorial election is held (instead of before that date). Provides that each taxing unit and soil and water conservation district shall be charged an amount equal to 50% of the actual direct and indirect cost of performing an examination for certain individuals engaged in making examinations or investigations. Allows the Indiana economic development corporation (corporation) to certify an applicable tax credit that exceeds the maximum allowable amount after review by the budget committee. Provides that a taxpayer is entitled to a refund of a research expense tax credit if the taxpayer meets certain conditions. Provides the corporation with discretion to refund unused amounts of certain credits. Defines "core public health services" for purposes of public health laws. Provides a process by which a county or a health and hospital corporation may elect to establish a maximum permissible ad valorem health services property tax levy. Provides that a new city health department cannot be established after December 31, 2022, but allows current city health departments to continue to operate. Requires each local board of health to establish a local public health services fund to receive state funding from the local public health fund. Provides a method of allocation of state funding to local boards of health. Allows certain members of the public employees' retirement fund or Indiana state teachers' retirement fund to file an election to begin receiving retirement benefits while holding a position. Changes the state police pre-1987 benefit and supplemental pension benefit calculation from being based on the sixth year of service to the fourth year of service. Repeals the public mass transportation fund. Repeals the financial responsibility compliance verification fund. Changes the number of years of service on which the salary matrix for state police employees is based to 15 years (instead of 20 years). Requires the department of correction to deposit the amount appropriated for the county misdemeanor fund by a county's multiplier. Deletes minimum allocation amounts for purposes of the county misdemeanor fund. Provides that a part of state user fees shall be deposited in the Indiana secured school fund. Repeals the distribution schedule for appropriations made for certain child development programs. Deletes reimbursement rate parameters for reimbursement of managed care organizations under the healthy Indiana plan. Extends the sunset of the collection of hospital assessment fees and health facility quality assessment fees from June 30, 2023, to June 30, 2025. Increases the total number of adult learner students at the Excel Centers for Adult Learners for whom the school may receive state funding. Establishes early literacy achievement grants and requires that the grants be used to pay cash stipends to certain teachers, instructional coaches, and other staff employed in the classroom. Requires each public school to provide curricular materials at no cost to each student enrolled in the public school. Provides that the parent of a student or an emancipated minor who attends an accredited nonpublic school and who meets financial eligibility requirements may request reimbursement of fees charged for curricular materials. Establishes the curricular materials fund to provide state advancements for costs incurred by public schools in providing curricular materials to students at no cost and reimbursements to parents of certain students and emancipated minors who attend an accredited nonpublic school. Appropriates from the state  
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general fund to the office of the secretary of family and social services an amount sufficient to meet maintenance of effort requirements in the state budget for the biennium beginning July 1, 2023, and ending June 30, 2025. Establishes the Indiana education scholarship account donation fund to accept donations for administration of the Indiana education scholarship account program. Repeals the special education fund. Establishes the outcomes based formula fund from which the commission for higher education may annually request distributions from the outcomes based formula fund for each state educational institution. Provides that state user fees remaining after required distributions shall be distributed to the state general fund (instead of the court technology fund). Requires the auditor of state to deposit distributions of pro bono legal services fees received from the: (1) clerk of a circuit court; (2) clerk of a city or town court; or (3) Marion County small claims court; in the pro bono legal services fund. Removes the prohibition on the use of money in the public defense fund for reimbursement of misdemeanor cases. Provides for the calculation of salary increases for the governor and state elected officials. Provides for the calculation of salary increases for court officers. Provides that \$10,000,000 of unexpended and unencumbered amounts appropriated to the department of education in the state fiscal year ending before July 1, 2023, do not revert to the state general fund but remain available to fund matching grants from the Lilly Endowment for early literacy improvements. Requires the auditor of state to transfer \$80,000,000 from the tobacco master settlement agreement fund to the state construction fund on July 1, 2023. Provides that unexpended and unencumbered amounts appropriated from the federal economic stimulus fund in the state fiscal year ending before July 1, 2023, do not revert to the state general fund. Makes conforming changes.



First Regular Session of the 123rd General Assembly (2023)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2022 Regular Session of the General Assembly.

# HOUSE BILL \_\_\_\_\_

A BILL FOR AN ACT to amend the Indiana Code concerning state and local administration and to make an appropriation.

*Be it enacted by the General Assembly of the State of Indiana:*

1 SECTION 1. [EFFECTIVE JULY 1, 2023]

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- (a) The following definitions apply throughout this act:
- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2023, and ending June 30, 2025. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- (3) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- (4) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- (5) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary



- 1 Care (330i), and School Based Health Centers (330).
- 2 (6) "Other operating expense" includes payments for "services other than personal",  
3 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,  
4 and awards", "in-state travel", "out-of-state travel", and "equipment".
- 5 (7) "Pension fund contributions" means the state of Indiana's contributions to a  
6 specific retirement fund.
- 7 (8) "Personal services" includes payments for salaries and wages to officers and  
8 employees of the state (either regular or temporary), payments for compensation  
9 awards, and the employer's share of Social Security, health insurance, life insurance,  
10 dental insurance, vision insurance, deferred compensation - state match, leave  
11 conversion, disability, and retirement fund contributions.
- 12 (9) "State agency" means:
- 13 (A) each office, officer, board, commission, department, division, bureau, committee,  
14 fund, agency, authority, council, or other instrumentality of the state;
- 15 (B) each hospital, penal institution, and other institutional enterprise of the state;
- 16 (C) the judicial department of the state; and
- 17 (D) the legislative department of the state.
- 18 However, this term does not include cities, towns, townships, school cities, school  
19 townships, school districts, other municipal corporations or political subdivisions  
20 of the state, or universities and colleges supported in whole or in part by state  
21 funds.
- 22 (10) "State funded community health center" means a public or private not for profit  
23 (501(c)(3)) organization that provides comprehensive primary health care services to  
24 all age groups.
- 25 (11) "Total operating expense" includes payments for both "personal services" and  
26 "other operating expense".
- 27 (b) The state board of finance may authorize advances to boards or persons having  
28 control of the funds of any institution or department of the state of a sum of  
29 money out of any appropriation available at such time for the purpose of establishing  
30 working capital to provide for payment of expenses in the case of emergency when  
31 immediate payment is necessary or expedient. Advance payments shall be made by  
32 warrant by the auditor of state, and properly itemized and receipted bills or invoices  
33 shall be filed by the board or persons receiving the advance payments.
- 34 (c) All money appropriated by this act shall be considered either a direct appropriation  
35 or an appropriation from a rotary or revolving fund.
- 36 (1) Direct appropriations are subject to withdrawal from the state treasury and for  
37 expenditure for such purposes, at such time, and in such manner as may be prescribed  
38 by law. Direct appropriations are not subject to return and rewithdrawal from the  
39 state treasury, except for the correction of an error which may have occurred in  
40 any transaction or for reimbursement of expenditures which have occurred in the  
41 same fiscal year.
- 42 (2) A rotary or revolving fund is any designated part of a fund that is set apart  
43 as working capital in a manner prescribed by law and devoted to a specific purpose  
44 or purposes. The fund consists of earnings and income only from certain sources  
45 or combination of sources. The money in the fund shall be used for the purpose designated  
46 by law as working capital. The fund at any time consists of the original appropriation  
47 to the fund, if any, all receipts accrued to the fund, and all money withdrawn from  
48 the fund and invested or to be invested. The fund shall be kept intact by separate  
49 entries in the auditor of state's office, and no part of the fund shall be used



1      for any purpose other than the lawful purpose of the fund or revert to any other  
 2      fund at any time. However, any unencumbered excess above any prescribed amount may  
 3      be transferred to the state general fund at the close of each fiscal year unless  
 4      otherwise specified in the Indiana Code.

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6      **SECTION 2. [EFFECTIVE JULY 1, 2023]**

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8      For the conduct of state government, its offices, funds, boards, commissions,  
 9      departments, societies, associations, services, agencies, and undertakings, and  
 10     for other appropriations not otherwise provided by statute, the following sums  
 11     in SECTIONS 3 through 10 are appropriated for the periods of time designated  
 12     from the general fund of the state of Indiana or other specifically designated funds.

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14     In this act, whenever there is no specific fund or account designated, the  
 15     appropriation is from the general fund.

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17     **SECTION 3. [EFFECTIVE JULY 1, 2023]**

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19     **GENERAL GOVERNMENT**

20

21     **A. LEGISLATIVE**

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23     **FOR THE GENERAL ASSEMBLY**

24     **LEGISLATORS' SALARIES - HOUSE**

Total Operating Expense	8,373,634	9,871,096
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26     **HOUSE EXPENSES**

Total Operating Expense	13,138,750	13,138,750
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28     **LEGISLATORS' SALARIES - SENATE**

Total Operating Expense	2,700,000	2,800,000
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30     **SENATE EXPENSES**

Total Operating Expense	12,599,700	13,799,700
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33     Included in the above appropriations for house and senate expense are funds for  
 34     a legislative business per diem allowance, meals, and other usual and customary  
 35     expenses associated with legislative affairs. Each member of the house is entitled,  
 36     when authorized by the speaker of the house, to the legislative business per diem  
 37     allowance for every day the member is engaged in official business. The speaker  
 38     shall authorize the legislative business per diem allowance to be consistent with  
 39     law and house rules.

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41     Each member of the senate is entitled, when authorized by the president pro tempore  
 42     of the senate, to the legislative business per diem allowance for every day the member  
 43     is engaged in official business. The president pro tempore of the senate shall authorize  
 44     the legislative business per diem allowance to be consistent with law and senate rules.

45

46     Each member of the general assembly is entitled, when authorized by the speaker of the  
 47     house or the president pro tempore of the senate, to the legislative business per diem  
 48     allowance for every day the member is engaged in official business.

49



1     **The legislative business per diem allowance that each member of the general assembly**  
2     **is entitled to receive equals the maximum daily amount allowable to employees of the**  
3     **executive branch of the federal government for subsistence expenses while away from**  
4     **home in travel status in the Indianapolis area. The legislative business per diem**  
5     **changes each time there is a change in that maximum daily amount.**

6  
7     **In addition to the legislative business per diem allowance, each member of the general**  
8     **assembly shall receive the mileage allowance in an amount equal to the standard**  
9     **mileage rates for personally owned transportation equipment established by the federal**  
10    **Internal Revenue Service for each mile necessarily traveled from the member's usual**  
11    **place of residence to the state capitol. However, if the member traveled by a means**  
12    **other than by motor vehicle, and the member's usual place of residence is more than**  
13    **one hundred (100) miles from the state capitol, the member is entitled to reimbursement**  
14    **in an amount equal to the lowest air travel cost incurred in traveling from the**  
15    **usual place of residence to the state capitol. During the period the general assembly**  
16    **is convened in regular or special session, the mileage allowance shall be limited**  
17    **to one (1) round trip each week per member.**

18  
19    **Any member of the general assembly who is appointed by the governor, speaker of**  
20    **the house, president or president pro tempore of the senate, house or senate minority**  
21    **floor leader, or Indiana legislative council to serve on any research, study, or survey**  
22    **committee or commission, or who attends any meetings authorized or convened**  
23    **under the auspices of the Indiana legislative council, including pre-session conferences**  
24    **and federal-state relations conferences, is entitled, when authorized by the legislative**  
25    **council, to receive the legislative business per diem allowance for each day the**  
26    **member is in actual attendance and is also entitled to a mileage allowance, at the**  
27    **rate specified above, for each mile necessarily traveled from the member's usual**  
28    **place of residence to the state capitol, or other in-state site of the committee,**  
29    **commission, or conference. The per diem allowance and the mileage allowance permitted**  
30    **under this paragraph shall be paid from the legislative council appropriation for**  
31    **legislator and lay member travel unless the member is attending an out-of-state**  
32    **meeting, as authorized by the speaker of the house of representatives or the president**  
33    **pro tempore of the senate, in which case the member is entitled to receive:**  
34    **(1) the legislative business per diem allowance for each day the member is engaged**  
35    **in approved out-of-state travel; and**  
36    **(2) reimbursement for traveling expenses actually incurred in connection with the**  
37    **member's duties, as provided in the state travel policies and procedures established**  
38    **by the legislative council.**

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40    **Notwithstanding the provisions of this or any other statute, the legislative council**  
41    **may adopt, by resolution, travel policies and procedures that apply only to members**  
42    **of the general assembly or to the staffs of the house of representatives, senate,**  
43    **and legislative services agency, or both members and staffs. The legislative council**  
44    **may apply these travel policies and procedures to lay members serving on research,**  
45    **study, or survey committees or commissions that are under the jurisdiction of the**  
46    **legislative council. Notwithstanding any other law, rule, or policy, the state travel**  
47    **policies and procedures established by the Indiana department of administration**  
48    **and approved by the budget agency do not apply to members of the general assembly,**  
49    **to the staffs of the house of representatives, senate, or legislative services agency,**



1      or to lay members serving on research, study, or survey committees or commissions  
 2      under the jurisdiction of the legislative council (if the legislative council applies  
 3      its travel policies and procedures to lay members under the authority of this SECTION),  
 4      except that, until the legislative council adopts travel policies and procedures,  
 5      the state travel policies and procedures established by the Indiana department of  
 6      administration and approved by the budget agency apply to members of the general  
 7      assembly, to the staffs of the house of representatives, senate, and legislative  
 8      services agency, and to lay members serving on research, study, or survey committees  
 9      or commissions under the jurisdiction of the legislative council. The executive  
 10     director of the legislative services agency is responsible for the administration  
 11     of travel policies and procedures adopted by the legislative council. The auditor  
 12     of state shall approve and process claims for reimbursement of travel related expenses  
 13     under this paragraph based upon the written affirmation of the speaker of the house  
 14     of representatives, the president pro tempore of the senate, or the executive director  
 15     of the legislative services agency that those claims comply with the travel policies  
 16     and procedures adopted by the legislative council. If the funds appropriated for  
 17     the house and senate expenses and legislative salaries are insufficient to pay all  
 18     the necessary expenses incurred, including the cost of printing the journals of  
 19     the house and senate, there is appropriated such further sums as may be necessary  
 20     to pay such expenses.

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22	<b>LEGISLATORS' EXPENSES - HOUSE</b>		
23	Total Operating Expense	3,445,311	3,445,311
24	<b>LEGISLATORS' EXPENSES - SENATE</b>		
25	Total Operating Expense	1,870,000	1,950,000

26  
 27     Each member of the general assembly is entitled to a subsistence allowance of forty  
 28     percent (40%) of the maximum daily amount allowable to employees of the executive  
 29     branch of the federal government for subsistence expenses while away from home in  
 30     travel status in the Indianapolis area for:  
 31     (1) each day that the general assembly is not convened in regular or special session; and  
 32     (2) each day after the first session day held in November and before the first session  
 33     day held in January.

34  
 35     However, the subsistence allowance under subdivision (2) may not be paid with respect  
 36     to any day after the first session day held in November and before the first session day  
 37     held in January with respect to which all members of the general assembly are entitled  
 38     to a legislative business per diem, and the subsistence allowance under subdivision (3)  
 39     may not be paid to a member after the final recess day in April with respect to any  
 40     day in which the chamber in which the individual is a member meets as a body or in  
 41     any period in which the chamber is in recess for less than six (6) consecutive days.

42  
 43     The subsistence allowance is payable from the appropriations for legislators' subsistence.

44  
 45     The officers of the senate are entitled to the following amounts annually in addition  
 46     to the subsistence allowance: president pro tempore, \$7,000; assistant president  
 47     pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),  
 48     \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500;  
 49     assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;





1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking  
 2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,  
 3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,  
 4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant  
 5 minority floor leader, \$5,000; appropriations committee ranking minority member,  
 6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority  
 7 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s),  
 8 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair,  
 9 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee  
 10 chair, \$1,000; civil law committee chair, \$1,000; education and career development  
 11 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee  
 12 chair, \$1,000; family and children services committee chair, \$1,000; pensions and  
 13 labor committee chair, \$1,000; health and provider services committee chair, \$1,000;  
 14 homeland security and transportation committee chair, \$1,000; veterans affairs and  
 15 the military committee chair, \$1,000; insurance and financial institutions committee  
 16 chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair,  
 17 \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair,  
 18 \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure  
 19 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more  
 20 than one (1) leadership position, the officer shall be paid for the higher paid position.

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 22 Officers of the house of representatives are entitled to the following amounts annually  
 23 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker  
 24 pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader,  
 25 \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority  
 26 floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority  
 27 whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee  
 28 vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means  
 29 higher education subcommittee chair, \$1,500; ways and means budget subcommittee  
 30 chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500;  
 31 ways and means local government subcommittee chair, \$1,500; minority leader, \$6,000;  
 32 minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000;  
 33 assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant  
 34 minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee  
 35 ranking minority member, \$3,500; agriculture and rural development committee chair,  
 36 \$1,000; commerce, small business, and economic development committee chair, \$1,000;  
 37 courts and criminal code committee chair, \$1,000; education committee chair, \$1,000;  
 38 elections and apportionment committee chair, \$1,000; employment, labor, and pensions  
 39 committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory  
 40 committee on legislative ethics committee chair, \$1,000; family, children, and human  
 41 affairs committee chair, \$1,000; financial institutions committee chair, \$1,000;  
 42 insurance committee chair, \$1,000; government and regulatory reform committee chair,  
 43 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;  
 44 natural resources committee chair, \$1,000; public health committee chair, \$1,000;  
 45 public policy committee chair, \$1,000; roads and transportation committee chair,  
 46 \$1,000; rules and legislative procedures committee chair, \$1,000; utilities, energy  
 47 and telecommunications committee chair, \$1,000; and veterans affairs and public  
 48 safety committee chair, \$1,000. If an officer fills more than one (1) leadership  
 49 position, the officer may be paid for each of the paid positions.



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**If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.**

**If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.**

**FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

<b>Total Operating Expense</b>	<b>19,603,227</b>	<b>20,759,416</b>
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**LEGISLATOR AND LAY MEMBER TRAVEL**

<b>Total Operating Expense</b>	<b>700,000</b>	<b>700,000</b>
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**Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.**

**If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.**

**Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.**

**Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the**



1 legislative council, including journals, bills, resolutions, enrolled documents,  
 2 the acts of the first and second regular sessions of the 123rd general assembly,  
 3 the supplements to the Indiana Code for the biennium and the publication of the  
 4 Indiana Administrative Code and the Indiana Register. Upon completion of the distribution  
 5 of the Acts and the supplements to the Indiana Code, as as provided in IC 2-6-1.5,  
 6 remaining copies may be sold at a price or prices periodically determined by the  
 7 legislative council. If the above appropriations for the printing and distribution  
 8 of documents published by the legislative council are insufficient to pay all of  
 9 the necessary expenses incurred, there are hereby appropriated such sums as may  
 10 be necessary to pay such expenses.

11

12           **TECHNOLOGY INFRASTRUCTURE, SOFTWARE, AND SERVICES**

13 <b>Total Operating Expense</b>	4,117,323	5,789,168
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14

15 If the above appropriations for technology infrastructure, software, and services  
 16 are insufficient to pay all of the necessary expenses incurred, there are hereby  
 17 appropriated such sums as may be necessary to pay such expenses, including state video  
 18 streaming services and legislative closed captioning services. The above appropriations  
 19 or any part thereof remaining unexpended and unencumbered at the close of any fiscal  
 20 year remain available for expenditure until the earlier of June 30, 2027, or the purposes  
 21 for which the appropriations were made are accomplished or abandoned. If any part of  
 22 the appropriations have not been allotted or encumbered before the expiration of the  
 23 biennium, the personnel subcommittee of the legislative council may determine that any  
 24 part of the balance of the appropriations may be reverted to the state general fund.

25

26 The legislative services agency shall charge the following fees, unless the  
 27 legislative council sets these or other fees at different rates:

28

29           Annual subscription to the session document service for sessions ending in  
 30 odd-numbered years: \$900

31

32           Annual subscription to the session document service for sessions ending in  
 33 even-numbered years: \$500

34

35           Per page charge for copies of legislative documents: \$0.15

36

37           **NATIONAL ASSOCIATION DUES**

38 <b>Total Operating Expense</b>	640,474	672,497
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39           **RULEMAKING TRANSPARENCY PROJECT**

40 <b>Total Operating Expense</b>	1,700,000	1,700,000
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41

42           **FOR THE COMMISSION ON UNIFORM STATE LAWS**

43 <b>Total Operating Expense</b>	87,428	87,428
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44

45           **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

46 <b>Total Operating Expense</b>	434,230	452,255
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47

48           **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

49           **LEGISLATORS' RETIREMENT FUND**





1      **and administer programs for volunteer advocates for seniors and incapacitated adults**  
 2      **who are appointed a guardian under IC 29. Volunteer advocates for seniors and**  
 3      **incapacitated adults programs shall provide a match of 50% of the funds appropriated**  
 4      **by the office of judicial administration of which up to half may be an in-kind match**  
 5      **and the remainder must be county funds or other local county resources. Only programs**  
 6      **certified by the supreme court are eligible for matching funds. The above appropriations**  
 7      **include funds to maintain an adult guardianship registry to serve as a data repository**  
 8      **for adult guardianship cases and guardians appointed by the courts.**

9  
10      **CIVIL LEGAL AID**

<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
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12  
13      **The above appropriations include the appropriation provided in IC 33-24-12-7.**

14  
15      **SPECIAL JUDGES - COUNTY COURTS**

<b>Total Operating Expense</b>	<b>149,000</b>	<b>149,000</b>
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17  
18      **If the funds appropriated above for special judges of county courts are insufficient to pay**  
 19      **all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there**  
 20      **are hereby appropriated such further sums as may be necessary to pay these expenses.**

21  
22      **COMMISSION ON RACE AND GENDER FAIRNESS**

<b>Total Operating Expense</b>	<b>880,996</b>	<b>880,996</b>
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24  
25      **Of the above appropriations, \$500,000 each fiscal year is for court interpreters.**

26  
27      **INTERSTATE COMPACT FOR ADULT OFFENDERS**

<b>Total Operating Expense</b>	<b>236,180</b>	<b>236,180</b>
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29      **PROBATION OFFICERS TRAINING**

<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>
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31      **VETERANS PROBLEM-SOLVING COURT**

<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
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33      **DRUG AND ALCOHOL PROGRAMS**

<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
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35      **PRE-TRIAL COMPLIANCE**

<b>Total Operating Expense</b>	<b>4,000,000</b>	<b>4,000,000</b>
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37      **COMMERCIAL COURTS PROGRAM**

<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>
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39      **PROBLEM-SOLVING COURTS**

<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
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41      **FAMILY RECOVERY COURTS**

<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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43  
44      **FOR THE PUBLIC DEFENDER COMMISSION**

<b>Total Operating Expense</b>	<b>37,223,811</b>	<b>37,223,811</b>
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46      **Public Defense Fund (IC 33-40-6)**

<b>Total Operating Expense</b>	<b>7,400,000</b>	<b>7,400,000</b>
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48  
49      **The above public defense fund appropriation is made from the distribution authorized by**



1      **IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services**  
 2      **provided to a defendant. Administrative costs may be paid from the public defense fund.**  
 3      **Any balance in the public defense fund is appropriated to the public defender commission.**  
 4      **The public defender commission is authorized to spend up to \$6,300,000 of the above**  
 5      **appropriations each year for reimbursement of misdemeanor cases. Reimbursement of**  
 6      **cases shall not exceed 40% of the costs of those cases.**

7  
8      **FOR THE COURT OF APPEALS**

	9 <b>Personal Services</b>	13,400,248	13,400,248
10	<b>Other Operating Expense</b>	1,633,163	1,643,163

11  
12      **The above appropriations for the court of appeals personal services include the**  
13      **subsistence allowance provided by IC 33-38-5-8.**

14  
15      **FOR THE TAX COURT**

	16 <b>Personal Services</b>	812,380	812,380
17	<b>Other Operating Expense</b>	154,249	154,249

18  
19      **FOR THE PUBLIC DEFENDER**

	20 <b>Personal Services</b>	7,943,802	7,943,802
21	<b>Other Operating Expense</b>	888,403	888,403

22  
23      **FOR THE PUBLIC DEFENDER COUNCIL**

	24 <b>Personal Services</b>	1,756,249	1,756,249
25	<b>Other Operating Expense</b>	190,417	190,417

26      **AT RISK YOUTH AND FAMILIES**

	27 <b>Total Operating Expense</b>	500,000	500,000
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28  
29      **FOR THE PROSECUTING ATTORNEYS COUNCIL**

	30 <b>Personal Services</b>	1,424,846	1,424,846
31	<b>Other Operating Expense</b>	159,909	159,909

32      **DRUG PROSECUTION**

	33 <b>Substance Abuse Prosecution Fund (IC 33-39-8-6)</b>		
34	<b>Total Operating Expense</b>	161,815	161,815

35      **Augmentation allowed.**

36      **HIGH TECH CRIMES UNIT PROGRAM**

	37 <b>Total Operating Expense</b>	3,000,000	3,000,000
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38      **PROSECUTING ATTORNEYS TITLE IV-D**

	39 <b>Total Operating Expense</b>	1,950,000	1,950,000
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40      **TITLE IV-D REIMBURSEMENT**

	41 <b>Total Operating Expense</b>	1,952,000	1,952,000
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42  
43      **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

44      **JUDGES' RETIREMENT FUND**

	45 <b>Total Operating Expense</b>	13,934,058	14,492,870
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46      **PROSECUTORS' RETIREMENT FUND**

	47 <b>Total Operating Expense</b>	4,281,723	4,395,189
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48  
49      **C. EXECUTIVE**



1			
2	<b>FOR THE GOVERNOR'S OFFICE</b>		
3	Personal Services	2,810,204	2,810,204
4	Other Operating Expense	86,000	86,000
5	<b>GOVERNOR'S RESIDENCE</b>		
6	Total Operating Expense	100,413	100,413
7	<b>GOVERNOR'S CONTINGENCY</b>		
8	Total Operating Expense	5,104	5,104
9	<b>SUBSTANCE ABUSE PREVENTION, TREATMENT, AND ENFORCEMENT</b>		
10	State Unrestricted Opioid Settlement Account (IC 4-12-16.2-5(1))		
11	Total Operating Expense	5,000,000	5,000,000
12	<b>WASHINGTON LIAISON OFFICE</b>		
13	Total Operating Expense	51,936	51,936
14	<b>EQUITY, INCLUSION, AND OPPORTUNITY OFFICE</b>		
15	Total Operating Expense	2,374,009	2,374,009
16			
17	<b>FOR THE LIEUTENANT GOVERNOR</b>		
18	Total Operating Expense	4,150,341	4,150,341
19	<b>LIEUTENANT GOVERNOR'S CONTINGENCY</b>		
20	Total Operating Expense	4,341	4,341
21			
22	Direct disbursements from the lieutenant governor's contingency are not subject		
23	to the provisions of IC 5-22.		
24			
25	<b>FOR THE SECRETARY OF STATE</b>		
26	<b>ADMINISTRATION</b>		
27	Personal Services	4,486,932	4,486,932
28	Other Operating Expense	920,612	920,612
29	<b>ELECTION SECURITY</b>		
30	Total Operating Expense	3,180,000	3,180,000
31	<b>VOTER EDUCATION OUTREACH</b>		
32	Total Operating Expense	575,000	575,000
33			
34	<b>FOR THE ATTORNEY GENERAL</b>		
35	Personal Services	23,130,882	23,130,882
36	Other Operating Expense	6,213,606	6,213,606
37	Agency Settlement Fund (IC 4-12-16-2)		
38	Personal Services	5,554,032	5,554,032
39	Augmentation allowed.		
40	Homeowner Protection Unit Account (IC 4-6-12-9)		
41	Personal Services	473,186	473,186
42	Augmentation allowed.		
43	Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)		
44	Personal Services	50,000	50,000
45	Augmentation allowed.		
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Personal Services	818,916	818,916
48	Augmentation allowed.		
49	Abandoned Property Fund (IC 32-34-1.5)		



	<i>FY 2023-2024</i>	<i>FY 2024-2025</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	2,054,730	2,054,730
2	Augmentation allowed.		
3	<b>MEDICAID FRAUD CONTROL UNIT</b>		
4	Total Operating Expense	2,171,000	2,171,000
5			
6	The above appropriation is the state's matching share of funding for the state Medicaid		
7	fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation		
8	allowed from collections.		
9			
10	<b>CONSUMER DATA PRIVACY</b>		
11	Total Operating Expense	500,000	500,000
12	<b>UNCLAIMED PROPERTY</b>		
13	Abandoned Property Fund (IC 32-34-1.5)		
14	Total Operating Expense	7,883,908	7,883,908
15	Augmentation allowed.		
16			
17	<b>D. FINANCIAL MANAGEMENT</b>		
18			
19	<b>FOR THE AUDITOR OF STATE</b>		
20	Personal Services	6,903,465	6,903,465
21	Other Operating Expense	1,729,870	1,729,870
22			
23	<b>FOR THE STATE BOARD OF ACCOUNTS</b>		
24	Total Operating Expense	19,606,095	21,006,767
25	<b>EXAMINATIONS</b>		
26	Examinations Fund (IC 5-11-4-3)		
27	Total Operating Expense	15,292,119	15,292,119
28	Augmentation allowed.		
29			
30	<b>FOR THE OFFICE OF MANAGEMENT AND BUDGET</b>		
31	Personal Services	938,882	938,882
32	Other Operating Expense	36,064	36,064
33			
34	<b>FOR THE DISTRESSED UNIT APPEAL BOARD</b>		
35	Total Operating Expense	4,391,987	4,391,987
36			
37	<b>FOR THE MANAGEMENT PERFORMANCE HUB</b>		
38	Total Operating Expense	9,056,905	9,815,800
39			
40	<b>FOR THE STATE BUDGET AGENCY</b>		
41	Personal Services	4,635,897	4,635,897
42	Other Operating Expense	233,368	233,368
43	<b>STATE AGENCY CONTINGENCY FUND</b>		
44	Total Operating Expense	35,000,000	70,000,000
45	State Agency Contingency Fund (IC 4-12-17-1)		
46	Total Operating Expense	1	1
47	Augmentation allowed.		
48			
49	The above state agency contingency fund appropriations shall be allotted in the		





1 amount requested by the judicial branch, the legislative branch, and statewide elected  
2 officials by the budget agency. The above state agency contingency fund appropriation  
3 may be allotted to departments, institutions, and all state agencies by the budget  
4 agency with the approval of the governor.

5

6 Of the above appropriations, \$30,000 annually shall be paid to the Indiana public  
7 retirement system in each fiscal year to pay for the local pension report.

8

9

**OUTSIDE ACTS**

Total Operating Expense	1	1
Augmentation allowed.		

12

**STATE BUDGET COMMITTEE**

Total Operating Expense	96,312	96,312
Augmentation allowed.		

16

17 Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members  
18 of the budget committee is equal to one hundred fifty percent (150%) of the legislative  
19 business per diem allowance.

20

21

**FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

22

**PUBLIC SAFETY PENSION**

Total Operating Expense	152,500,000	152,500,000
Augmentation allowed.		

25

26

**FOR THE TREASURER OF STATE**

Personal Services	2,010,589	2,010,589
Other Operating Expense	68,874	69,468

29

**ABLE AUTHORITY (IC 12-11-14)**

Total Operating Expense	337,647	375,635
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31

**INDIANA EDUCATION SCHOLARSHIP ACCOUNT PROGRAM (IC 20-51.4)**

Total Operating Expense	10,000,000	10,000,000
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33

**INDIANA EDUCATION SCHOLARSHIP ACCOUNT ADMINISTRATION (IC 20-51.4-4-3.5)**

Total Operating Expense	1,500,000	1,500,000
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35

36 If distributions are anticipated to exceed the total appropriations for the state  
37 fiscal year, the treasurer of state shall limit enrollment for the program.

38

39

**E. TAX ADMINISTRATION**

40

41

**FOR THE DEPARTMENT OF REVENUE**

42

**COLLECTION AND ADMINISTRATION**

Personal Services	60,148,765	60,148,765
Other Operating Expense	20,765,685	20,765,685

45

46 With the approval of the governor and the budget agency, the department shall annually  
47 reimburse the state general fund for expenses incurred in support of the collection  
48 of dedicated fund revenue according to the department's cost allocation plan.

49



1      **With the approval of the governor and the budget agency, the foregoing sums for**  
 2      **the department of state revenue may be augmented to an amount not exceeding in total,**  
 3      **together with the above specific amounts, one and one-tenth percent (1.1%) of the**  
 4      **amount of money collected by the department of state revenue from taxes and fees.**

5

6      **OUTSIDE COLLECTIONS**

7              **Total Operating Expense**                      **4,585,887**                      **4,585,887**

8

9      **With the approval of the governor and the budget agency, the foregoing sums for**  
 10      **the department of state revenue's outside collections may be augmented to an amount**  
 11      **not exceeding in total, together with the above specific amounts, one and one-tenth**  
 12      **percent (1.1%) of the amount of money collected by the department from taxes and fees.**

13

14      **MOTOR CARRIER REGULATION**

15              **Motor Carrier Regulation Fund (IC 8-2.1-23)**

16                      **Personal Services**                      **5,538,360**                      **5,538,360**

17                      **Other Operating Expense**                      **4,491,219**                      **4,491,219**

18              **Augmentation allowed.**

19

20      **FOR THE INDIANA GAMING COMMISSION**

21              **State Gaming Fund (IC 4-33-13-2)**

22                      **Total Operating Expense**                      **3,086,703**                      **3,124,001**

23              **Augmentation allowed.**

24              **Gaming Investigations (IC 4-33-4-18(b))**

25                      **Total Operating Expense**                      **1,380,073**                      **1,380,073**

26              **Augmentation allowed.**

27

28      **The above appropriations to the Indiana gaming commission are made from revenues**  
 29      **accruing to the state gaming fund under IC 4-33 before any distribution is made under**  
 30      **IC 4-33-13-5. The above appropriations to the Indiana gaming commission are made**  
 31      **instead of the appropriation made in IC 4-33-13-4.**

32

33      **GAMING SALARY MATRIX ADJUSTMENT**

34              **State Gaming Fund (IC 4-33-13-2)**

35                      **Total Operating Expense**                      **518,784**                      **518,784**

36      **GAMING RESEARCH DIVISION**

37                      **Total Operating Expense**                      **325,000**                      **325,000**

38      **ATHLETIC COMMISSION**

39              **State Gaming Fund (IC 4-33-13-2)**

40                      **Total Operating Expense**                      **15,137**                      **16,383**

41              **Augmentation allowed.**

42              **Athletic Fund (IC 4-33-22-9)**

43                      **Total Operating Expense**                      **55,070**                      **55,123**

44              **Augmentation allowed.**

45      **FANTASY SPORTS REGULATION AND ADMINISTRATION**

46              **Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)**

47                      **Total Operating Expense**                      **49,990**                      **49,990**

48              **Augmentation allowed.**

49



1	<b>FOR THE INDIANA HORSE RACING COMMISSION</b>		
2	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
3	Personal Services	3,315,988	3,345,460
4	Other Operating Expense	445,636	450,365

5

6     The above appropriations to the Indiana horse racing commission are made from revenues

7     accruing to the Indiana horse racing commission before any distribution is made

8     under IC 4-31-9.

9

10	<b>STANDARD BRED ADVISORY BOARD</b>		
11	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
12	Total Operating Expense	404,217	404,217
13	Augmentation allowed.		

14	<b>FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE</b>		
15	Personal Services	3,533,314	3,533,314
16	Other Operating Expense	890,000	890,000
17	<b>Assessment Training Fund (IC 6-1.1-5.5-4.7)</b>		
18	Total Operating Expense	1,341,280	1,341,280
19	Augmentation allowed.		

20	<b>FOR THE INDIANA BOARD OF TAX REVIEW</b>		
21	Personal Services	1,686,039	1,686,039
22	Other Operating Expense	149,237	149,237
23	<b>Assessment Training Fund (IC 6-1.1-5.5-4.7)</b>		
24	Total Operating Expense	320,628	320,628
25	Augmentation allowed.		

26

27

28

29     **F. ADMINISTRATION**

30	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
31	Personal Services	12,475,603	12,475,603
32	Other Operating Expense	13,242,557	13,898,688
33	<b>INDIANA HISTORICAL SOCIETY BUILDING</b>		
34	Total Operating Expense	984,966	984,966

35

36

37     The department of administration shall use the above appropriations for expenses

38     at the Indiana Historical Society building as authorized by IC 4-13-12.1-8(d).

39

40	<b>MOTOR POOL ROTARY FUND</b>		
41	Total Operating Expense	22,133,950	21,310,300
42	<b>Gaming Enforcement Agents (IC 4-35-4-5)</b>		
43	Total Operating Expense	21,500	0
44	<b>Charity Gaming Enforcement Fund (IC 4-32.3-7-1)</b>		
45	Total Operating Expense	42,500	91,500
46	<b>Fire and Building Services Fund (IC 22-12-6-1)</b>		
47	Total Operating Expense	430,500	438,500
48	<b>State Highway Fund (IC 8-23-9-54)</b>		
49	Total Operating Expense	2,906,150	3,659,200



1	<b>Integrated Public Safety Communications Fund (IC 5-26-4-1)</b>		
2	Total Operating Expense	0	110,000
3	<b>ATC Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
4	Total Operating Expense	525,000	540,000
5	<b>State Parks &amp; Reservoirs Special Fund (IC 14-19-8-2)</b>		
6	Total Operating Expense	1,102,000	666,400
7	<b>Indiana Correctional Industries Fund (IC 11-10-6-6)</b>		
8	Total Operating Expense	223,000	197,000
9	<b>Motorcycle Operator Safety Education Fund (IC 9-27-7-7)</b>		
10	Total Operating Expense	49,500	0
11	<b>Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)</b>		
12	Total Operating Expense	0	42,000

13

14     **The budget agency may transfer portions of the above dedicated fund appropriations**  
15     **from the department of administration back to the agency that provided the appropriation**  
16     **if necessary.**

17

18     **In addition to the appropriations above, the budget agency with the approval of**  
19     **the governor may transfer appropriations to the motor pool rotary fund established**  
20     **in IC 4-13-1-4 for the purchase of vehicles and related equipment.**

21

22     **FOR THE STATE PERSONNEL DEPARTMENT**

23	Personal Services	3,726,872	3,726,872
24	Other Operating Expense	306,492	309,152

25     **GOVERNOR'S FELLOWSHIP PROGRAM**

26	Total Operating Expense	338,589	338,589
----	-------------------------	---------	---------

27     **OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS**

28	Total Operating Expense	1,856,820	1,768,674
----	-------------------------	-----------	-----------

29     **PCORI FEE**

30	Total Operating Expense	145,000	145,000
----	-------------------------	---------	---------

31

32     **If the patient - centered outcomes research institute fee is more than the above**  
33     **appropriation, a sufficient amount is appropriated from the state general fund to**  
34     **cover the fee.**

35

36     **FOR THE STATE EMPLOYEES' APPEALS COMMISSION**

37	Total Operating Expense	192,256	192,256
----	-------------------------	---------	---------

38

39     **FOR THE OFFICE OF TECHNOLOGY**

40         **INDIANA MAPPING DATA AND STANDARDS (GIS)**

41	Total Operating Expense	7,100,000	7,100,000
----	-------------------------	-----------	-----------

42

43     **FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

44	Personal Services	2,059,104	2,059,104
45	Other Operating Expense	490,430	496,409

46

47     **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

48	Personal Services	321,071	321,386
49	Other Operating Expense	35,867	35,867



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**G. OTHER**

**FOR THE OFFICE OF INSPECTOR GENERAL**

Personal Services	1,472,639	1,477,530
Other Operating Expense	94,197	94,671

The above appropriation includes funding for the State Ethics Commission.

**FOR THE SECRETARY OF STATE**

**ELECTION DIVISION**

Personal Services	967,631	967,881
Other Operating Expense	471,826	471,985

**VOTER LIST MAINTENANCE**

Total Operating Expense	1,250,000	1,250,000
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**VOTER REGISTRATION SYSTEM**

Total Operating Expense	3,361,759	3,361,759
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**VOTING SYSTEM TECHNICAL OVERSIGHT PROGRAM**

Total Operating Expense	749,972	749,972
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**SECTION 4. [EFFECTIVE JULY 1, 2023]**

**PUBLIC SAFETY**

**A. CORRECTION**

**FOR THE DEPARTMENT OF CORRECTION**

**CENTRAL OFFICE**

Personal Services	19,146,006	19,146,006
Other Operating Expense	10,737,611	9,194,818

**ESCAPEE COUNSEL AND TRIAL EXPENSE**

Total Operating Expense	199,736	199,736
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**COUNTY JAIL MISDEMEANANT HOUSING**

Total Operating Expense	4,152,639	4,152,639
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**ADULT CONTRACT BEDS**

Total Operating Expense	1,048,200	1,048,200
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**STAFF DEVELOPMENT AND TRAINING**

Total Operating Expense	2,906,366	2,906,366
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**PAROLE BOARD**

Total Operating Expense	950,259	950,259
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**INFORMATION MANAGEMENT SERVICES**

Total Operating Expense	1,671,739	1,671,739
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**JUVENILE TRANSITION**

Total Operating Expense	1,476,286	1,476,286
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**COMMUNITY CORRECTIONS PROGRAMS**

Total Operating Expense	72,625,165	72,625,165
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**HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)**

Total Operating Expense	832,806	832,806
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**CENTRAL EMERGENCY RESPONSE**



1	Total Operating Expense	1,469,866	1,469,866
2	<b>HEPATITIS C TREATMENT</b>		
3	Total Operating Expense	24,037,000	24,037,000
4	<b>DRUG ABUSE PREVENTION</b>		
5	Drug Abuse Fund (IC 11-8-2-11)		
6	Total Operating Expense	127,500	127,500
7	Augmentation allowed.		
8	<b>CORRECTIONAL FACILITIES CALLING SYSTEM</b>		
9	Correctional Fac. Calling System Fund (IC 5-22-23-7)		
10	Total Operating Expense	11,000,000	11,000,000
11	Augmentation allowed.		
12	<b>EXONERATION</b>		
13	Total Operating Expense	1	1
14	Augmentation allowed.		

15  
16 The above appropriation shall be used for expenses relating to the restitution  
17 of wrongfully incarcerated persons pursuant to IC 5-2-23. The department shall  
18 collaborate with the Indiana Criminal Justice Institute to administer this program.

19	<b>COUNTY JAIL MAINTENANCE CONTINGENCY</b>		
20	Total Operating Expense	34,000,000	34,000,000

21  
22  
23 The above appropriations for the county jail maintenance contingency fund are for  
24 reimbursing sheriffs for the costs of 1) persons convicted of level 6 felonies and  
25 2) jail and parole holds.

26  
27 Of the above appropriation, the department of correction may distribute up to \$25,300,000  
28 to sheriffs for the cost of persons convicted of level 6 felonies that are incarcerated  
29 in county jails pursuant to IC 35-38-3-3(d). The department shall adopt a formula,  
30 subject to approval by the state budget agency, that allocates this funding to sheriffs  
31 in a manner that considers previous reimbursements for persons convicted of level  
32 6 felonies and the current number of level 6 abstracts in a county jail in proportion  
33 to all county jails.

34  
35 Of the above appropriation, the department of correction may distribute up to \$8,700,000  
36 each year to sheriffs for the costs of jail and parole holds. The department shall  
37 reimburse sheriffs up to \$40 per day for the costs of persons incarcerated in county  
38 jails that are convicted of felonies. Reimbursement shall be based on the later  
39 of: 1) the dates of incarceration when persons are incarcerated for more than five  
40 (5) days after the day of sentencing; or 2) the date upon which the department  
41 receives the abstract of judgment and sentencing order. All requests for reimbursement  
42 shall be in conformity with department of correction policy. In addition to the  
43 per diem of up to \$40, the state shall reimburse the sheriffs for expenses determined  
44 by the sheriff to be medically necessary medical care to the convicted persons.  
45 If the sheriff or county receives money with respect to a convicted person (from  
46 a source other than the county), the per diem or medical expense reimbursement  
47 with respect to the convicted person shall be reduced by the amount received. A  
48 sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted  
49 persons within five (5) days after the day of sentencing if the department of correction



1	does not have the capacity to receive the convicted person.		
2			
3	<b>CORRECTIONAL SERVICES</b>		
4	Total Operating Expense	219,325,080	225,063,624
5			
6	The above appropriations include amounts for food, educational, and medical services.		
7			
8	<b>JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)</b>		
9	Total Operating Expense	3,052,398	3,052,398
10	<b>PAROLE DIVISION</b>		
11	Total Operating Expense	16,475,519	16,486,593
12	<b>HERITAGE TRAIL CORRECTIONAL FACILITY</b>		
13	Total Operating Expense	9,430,259	9,752,457
14	<b>SOUTH BEND COMMUNITY RE-ENTRY CENTER</b>		
15	Total Operating Expense	2,425,122	2,426,783
16	Work Release Fund (IC 11-10-8-6.5)		
17	Total Operating Expense	655,820	655,820
18	Augmentation allowed.		
19	<b>INDIANA STATE PRISON</b>		
20	Personal Services	39,122,826	39,122,826
21	Other Operating Expense	5,745,869	5,775,111
22	<b>PENDLETON CORRECTIONAL FACILITY</b>		
23	Personal Services	36,078,856	36,078,856
24	Other Operating Expense	4,696,696	4,739,132
25	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>		
26	Personal Services	24,362,995	24,362,995
27	Other Operating Expense	1,416,539	1,431,566
28	<b>INDIANA WOMEN'S PRISON</b>		
29	Personal Services	14,177,743	14,177,743
30	Other Operating Expense	1,342,995	1,351,853
31	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>		
32	Personal Services	35,654,362	35,654,362
33	Other Operating Expense	3,135,073	3,213,179
34	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>		
35	Personal Services	46,069,067	46,069,067
36	Other Operating Expense	4,047,728	4,072,528
37	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>		
38	Personal Services	19,764,529	19,764,529
39	Other Operating Expense	2,072,490	2,084,726
40	<b>WESTVILLE CORRECTIONAL FACILITY</b>		
41	Personal Services	50,560,186	50,560,186
42	Other Operating Expense	4,679,613	4,794,989
43	<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>		
44	Personal Services	18,102,921	18,102,921
45	Other Operating Expense	1,814,745	1,826,052
46	<b>PLAINFIELD CORRECTIONAL FACILITY</b>		
47	Personal Services	27,050,362	27,050,362
48	Other Operating Expense	3,128,487	3,145,530
49	<b>RECEPTION AND DIAGNOSTIC CENTER</b>		



	<i>FY 2023-2024 Appropriation</i>	<i>FY 2024-2025 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	17,351,577	17,351,577
2	Other Operating Expense	1,308,612	1,318,862
3	<b>MIAMI CORRECTIONAL FACILITY</b>		
4	Personal Services	33,304,712	33,304,712
5	Other Operating Expense	4,850,242	4,903,093
6	<b>NEW CASTLE CORRECTIONAL FACILITY</b>		
7	Total Operating Expense	42,958,542	44,147,221
8	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>		
9	Personal Services	1,883,159	1,883,159
10	Other Operating Expense	210,603	212,048
11	<b>MADISON CORRECTIONAL FACILITY</b>		
12	Personal Services	13,849,019	13,849,019
13	Other Operating Expense	1,432,593	1,458,873
14	<b>EDINBURGH CORRECTIONAL FACILITY</b>		
15	Personal Services	4,830,961	4,830,961
16	Other Operating Expense	375,874	378,927
17	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>		
18	Personal Services	13,681,333	13,681,333
19	Other Operating Expense	783,905	792,046
20	<b>LAPORTE JUVENILE CORRECTIONAL FACILITY</b>		
21	Personal Services	4,667,098	4,667,098
22	Other Operating Expense	295,727	298,574
23	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
24	Personal Services	19,387,940	19,387,940
25	Other Operating Expense	989,943	1,002,589
26			
27	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
28	<b>DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU</b>		
29	Total Operating Expense	250,902	250,902
30			
31	<b>B. LAW ENFORCEMENT</b>		
32			
33	<b>FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION</b>		
34	Personal Services	143,842,717	143,842,717
35	Other Operating Expense	16,764,984	16,764,984
36	Motor Carrier Regulation Fund (IC 8-2.1-23)		
37	Other Operating Expense	5,684,355	5,684,355
38	Augmentation allowed from the motor carrier regulation fund.		
39			
40	The above appropriations include funds for the state police minority recruiting program.		
41			
42	The above appropriations for the Indiana state police and motor carrier inspection		
43	include funds for the police security detail to be provided to the Indiana state fair		
44	board. However, amounts actually expended to provide security for the Indiana state		
45	fair board as determined by the budget agency shall be reimbursed by the Indiana		
46	state fair board to the state general fund.		
47			
48	<b>ISP SALARY MATRIX ADJUSTMENT</b>		
49	Personal Services	36,928,376	36,928,376





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The above appropriations are for adjustments to the ISP, motor carrier services, and capitol police salary matrices. The Indiana State Police may not adjust the ISP salary matrices until after review by the budget committee.

<b>ISP OPEB CONTRIBUTION</b>		
Total Operating Expense	6,006,409	6,006,409
<b>INTERNET CRIMES AGAINST CHILDREN</b>		
Total Operating Expense	1,000,000	1,000,000
<b>INDIANA INTELLIGENCE FUSION CENTER</b>		
Total Operating Expense	1,305,529	1,305,529
<b>FORENSIC AND HEALTH SCIENCES LABORATORIES</b>		
Personal Services	14,762,128	14,762,128
Other Operating Expense	137,114	137,114
<b>Motor Carrier Regulation Fund (IC 8-2.1-23)</b>		
Other Operating Expense	1,320,708	1,320,708
Augmentation allowed from the motor carrier regulation fund.		

<b>ENFORCEMENT AID</b>		
Total Operating Expense	59,791	59,791

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

<b>RETIREMENT PENSION FUND</b>		
Total Operating Expense	37,628,220	37,628,220

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

<b>BENEFIT TRUST FUND</b>		
Total Operating Expense	6,000,000	6,000,000

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

<b>PRE-1987 RETIREMENT</b>		
Total Operating Expense	5,450,000	5,450,000



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If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

**ACCIDENT REPORTING**

Accident Report Account (IC 9-26-9-3)		
Total Operating Expense	4,122	4,122
Augmentation allowed.		

**DRUG INTERDICTION**

Drug Interdiction Fund (IC 10-11-7)		
Total Operating Expense	202,249	202,249
Augmentation allowed.		

**DNA SAMPLE PROCESSING**

DNA Sample Processing Fund (IC 10-13-6-9.5)		
Total Operating Expense	1,789,875	1,789,875
Augmentation allowed.		

**FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

Integrated Public Safety Communications Fund (IC 5-26-4-1)		
Total Operating Expense	14,855,548	14,912,849
Augmentation allowed.		

**FOR THE ADJUTANT GENERAL**

Personal Services	5,030,846	5,030,846
Other Operating Expense	5,152,993	5,152,993

**CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

Total Operating Expense	561,396	561,396
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**MUTC - MUSCATATUCK URBAN TRAINING CENTER**

Total Operating Expense	1,248,002	1,248,002
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**HOOSIER YOUTH CHALLENGE ACADEMY**

Total Operating Expense	2,524,593	2,524,593
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**GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

Total Operating Expense	250,000	250,000
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The above appropriations for the governor's civil and military contingency are made under IC 10-16-11-1.

**FOR THE CRIMINAL JUSTICE INSTITUTE**

Total Operating Expense	2,706,357	2,706,357
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**Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**

Total Operating Expense	10,000	10,000
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    Augmentation allowed.

**Victim and Witness Assistance Fund (IC 5-2-6-14)**

Total Operating Expense	50,000	50,000
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    Augmentation allowed.

**State Drug Free Communities Fund (IC 5-2-10-2)**

Total Operating Expense	50,000	50,000
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    Augmentation allowed.



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**DRUG ENFORCEMENT MATCH**

<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

**VICTIM AND WITNESS ASSISTANCE**

Victim and Witness Assistance Fund (IC 5-2-6-14)

<b>Total Operating Expense</b>	<b>381,833</b>	<b>381,833</b>
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Augmentation allowed.

**ALCOHOL AND DRUG COUNTERMEASURES**

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

<b>Total Operating Expense</b>	<b>335,000</b>	<b>335,000</b>
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Augmentation allowed.

**STATE DRUG FREE COMMUNITIES**

State Drug Free Communities Fund (IC 5-2-10-2)

<b>Total Operating Expense</b>	<b>362,845</b>	<b>362,845</b>
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Augmentation allowed.

**INDIANA CRIME GUNS TASK FORCE**

<b>Total Operating Expense</b>	<b>5,100,000</b>	<b>5,100,000</b>
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**INDIANA LOCAL LAW ENFORCEMENT TRAINING GRANTS**

<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>
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The above appropriations are for the purpose of providing grants to city, town, and county law enforcement agencies to conduct law enforcement training, including the purchase of supplies and training materials. Law enforcement agencies may apply for grants in accordance with policies and procedures established by the criminal justice institute. A grant awarded by the criminal justice institute to a law enforcement agency in a fiscal year may not exceed the amount that the law enforcement agency received from fees collected pursuant to IC 35-47-2-3 in calendar year 2020.

**OFFICE OF TRAFFIC SAFETY**

<b>Total Operating Expense</b>	<b>707,633</b>	<b>707,633</b>
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The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

**SEXUAL ASSAULT VICTIMS' ASSISTANCE**

<b>Total Operating Expense</b>	<b>2,000,000</b>	<b>2,000,000</b>
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**VICTIMS OF VIOLENT CRIME ADMINISTRATION**

<b>Total Operating Expense</b>	<b>3,708,133</b>	<b>3,708,133</b>
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Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

<b>Total Operating Expense</b>	<b>3,325,844</b>	<b>3,325,844</b>
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Augmentation allowed from the violent crime victims compensation fund.

If appropriations are insufficient to pay eligible claims, the budget agency may



1      augment from the general fund.

2

3      **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

4      **Total Operating Expense                      5,000,000                      5,000,000**

5      **Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)**

6      **Total Operating Expense                      1,226,800                      1,226,800**

7      **Augmentation allowed from domestic violence prevention and treatment fund.**

8

9      **The above appropriations are for programs for the prevention of domestic violence.**

10      **The appropriations may not be used to construct a new shelter but may be used to**

11      **repair existing shelters.**

12

13      **FOR THE DEPARTMENT OF TOXICOLOGY**

14      **Total Operating Expense                      2,760,026                      2,760,026**

15

16      **BREATH TEST TRAINING AND CERTIFICATION**

17      **Breath Test Training and Certification Fund (IC 10-20-2-9)**

18      **Total Operating Expense                      355,000                      355,000**

19      **Augmentation allowed from the Breath Test Training and Certification Fund.**

20

21      **FOR THE CORONERS TRAINING BOARD**

22      **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**

23      **Total Operating Expense                      475,000                      475,000**

24      **Augmentation allowed.**

25

26      **The state department of health shall administer the coroners training and continuing**  
 27      **education fund.**

28

29      **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

30      **Total Operating Expense                      4,561,018                      4,561,018**

31      **Law Enforcement Academy Fund (IC 5-2-1-13)**

32      **Total Operating Expense                      2,938,086                      2,938,086**

33      **Augmentation allowed from the Law Enforcement Academy Fund.**

34

35      **C. REGULATORY AND LICENSING**

36

37      **FOR THE BUREAU OF MOTOR VEHICLES**

38      **Personal Services                                      18,772,349                      18,992,899**

39      **Other Operating Expense                      11,637,423                      11,832,657**

40      **STATE MOTOR VEHICLE TECHNOLOGY**

41      **State Motor Vehicle Technology Fund (IC 9-14-14-3)**

42      **Total Operating Expense                      6,850,000                      6,850,000**

43      **Augmentation allowed.**

44      **Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)**

45      **Total Operating Expense                      11,112,300                      11,241,800**

46      **Augmentation allowed.**

47      **MOTORCYCLE OPERATOR SAFETY**

48      **Motorcycle Operator Safety Education Fund (IC 9-27-7-7)**

49      **Total Operating Expense                      1,705,022                      1,705,222**



1	Augmentation allowed.		
2	<b>LICENSE BRANCHES</b>		
3	<b>Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)</b>		
4	Total Operating Expense	133,975,381	135,819,542
5	Augmentation allowed.		
6			
7	<b>FOR THE DEPARTMENT OF LABOR</b>		
8	Personal Services	854,751	854,751
9	Other Operating Expense	62,499	62,499
10	<b>BUREAU OF MINES AND SAFETY</b>		
11	Total Operating Expense	190,604	190,604
12	<b>QUALITY, METRICS, AND STATISTICS (M.I.S.)</b>		
13	Total Operating Expense	151,682	151,682
14	<b>OCCUPATIONAL SAFETY AND HEALTH</b>		
15	Total Operating Expense	3,367,616	3,367,616
16			
17	The above appropriations for occupational safety and health and M.I.S. research and		
18	statistics reflect only the general fund portion of the total program costs of the Indiana		
19	occupational safety and health plan as approved by the U.S. Department of Labor.		
20	It is the intent of the general assembly that the Indiana department of labor apply		
21	to the federal government for the federal share of the total program costs.		
22			
23	<b>EMPLOYMENT OF YOUTH</b>		
24	Labor Education and Youth Employment Fund (IC 22-2-18.1-32)		
25	Total Operating Expense	541,908	541,908
26	Augmentation allowed.		
27	<b>INSAFE</b>		
28	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
29	Total Operating Expense	380,873	380,873
30	Augmentation allowed.		
31			
32	<b>FOR THE DEPARTMENT OF INSURANCE</b>		
33	Department of Insurance Fund (IC 27-1-3-28)		
34	Personal Services	8,512,498	8,512,498
35	Other Operating Expense	1,234,878	1,234,878
36	Augmentation allowed.		
37	<b>ALL PAYER CLAIMS DATABASE</b>		
38	Department of Insurance Fund (IC 27-1-3-28)		
39	Total Operating Expense	5,512,442	4,512,442
40	Augmentation allowed.		
41	<b>BAIL BOND DIVISION</b>		
42	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
43	Total Operating Expense	81,880	81,880
44	Augmentation allowed.		
45	<b>PATIENT'S COMPENSATION AUTHORITY</b>		
46	Patient's Compensation Fund (IC 34-18-6-1)		
47	Total Operating Expense	4,216,705	4,216,705
48	Augmentation allowed.		
49	<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>		



1	<b>Political Subdivision Risk Management Fund (IC 27-1-29-10)</b>		
2	<b>Other Operating Expense</b>	<b>133,108</b>	<b>133,108</b>
3	<b>Augmentation allowed.</b>		
4	<b>MINE SUBSIDENCE INSURANCE</b>		
5	<b>Mine Subsidence Insurance Fund (IC 27-7-9-7)</b>		
6	<b>Total Operating Expense</b>	<b>2,400,000</b>	<b>2,400,000</b>
7	<b>Augmentation allowed.</b>		
8	<b>TITLE INSURANCE ENFORCEMENT OPERATING</b>		
9	<b>Title Insurance Enforcement Fund (IC 27-7-3.6-1)</b>		
10	<b>Total Operating Expense</b>	<b>941,121</b>	<b>941,121</b>
11	<b>Augmentation allowed.</b>		
12			
13	<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>		
14	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
15	<b>Personal Services</b>	<b>11,940,340</b>	<b>12,232,602</b>
16	<b>Other Operating Expense</b>	<b>2,310,727</b>	<b>2,310,727</b>
17	<b>Augmentation allowed.</b>		
18			
19	<b>The above appropriation includes \$500,000 each year for the equipping and maintenance</b>		
20	<b>of excise officer body cameras.</b>		
21			
22	<b>YOUTH TOBACCO EDUCATION AND ENFORCEMENT</b>		
23	<b>Richard D. Doyle Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)</b>		
24	<b>Total Operating Expense</b>	<b>72,849</b>	<b>72,849</b>
25	<b>Augmentation allowed.</b>		
26	<b>ATC SALARY MATRIX ADJUSTMENT</b>		
27	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
28	<b>Total Operating Expense</b>	<b>2,940,000</b>	<b>2,940,000</b>
29			
30	<b>The above appropriations are for an adjustment to the ATC salary matrix.</b>		
31			
32	<b>ATC OPEB CONTRIBUTION</b>		
33	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
34	<b>Total Operating Expense</b>	<b>658,617</b>	<b>658,617</b>
35	<b>Augmentation allowed.</b>		
36			
37	<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>		
38	<b>Financial Institutions Fund (IC 28-11-2-9)</b>		
39	<b>Personal Services</b>	<b>10,358,321</b>	<b>10,202,595</b>
40	<b>Other Operating Expense</b>	<b>2,118,461</b>	<b>2,270,054</b>
41	<b>Augmentation allowed.</b>		
42			
43	<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>		
44	<b>Total Operating Expense</b>	<b>9,605,261</b>	<b>10,332,727</b>
45	<b>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</b>		
46	<b>Controlled Substances Data Fund (IC 25-26-24-23)</b>		
47	<b>Total Operating Expense</b>	<b>1,459,572</b>	<b>1,459,572</b>
48	<b>Augmentation allowed.</b>		
49	<b>PRENEED CONSUMER PROTECTION</b>		



1	<b>Preneed Consumer Protection Fund (IC 30-2-13-28)</b>		
2	<b>Total Operating Expense</b>	<b>67,000</b>	<b>67,000</b>
3	<b>Augmentation allowed.</b>		
4	<b>BOARD OF FUNERAL AND CEMETERY SERVICE</b>		
5	<b>Funeral Service Education Fund (IC 25-15-9-13)</b>		
6	<b>Total Operating Expense</b>	<b>250</b>	<b>250</b>
7	<b>Augmentation allowed.</b>		
8	<b>DENTAL PROFESSION INVESTIGATION</b>		
9	<b>Dental Compliance Fund (IC 25-14-1-3.7)</b>		
10	<b>Total Operating Expense</b>	<b>175,014</b>	<b>175,014</b>
11	<b>Augmentation allowed.</b>		
12	<b>PHYSICIAN INVESTIGATION</b>		
13	<b>Physician Compliance Fund (IC 25-22.5-2-8)</b>		
14	<b>Total Operating Expense</b>	<b>7,586</b>	<b>7,586</b>
15	<b>Augmentation allowed.</b>		
16			
17	<b>FOR THE CIVIL RIGHTS COMMISSION</b>		
18	<b>Personal Services</b>	<b>2,199,956</b>	<b>2,200,846</b>
19	<b>Other Operating Expense</b>	<b>174,899</b>	<b>174,899</b>
20			
21	<b>The above appropriation for the Indiana civil rights commission reflects only the</b>		
22	<b>general fund portion of the total program costs for the processing of employment</b>		
23	<b>and housing discrimination complaints. It is the intent of the general assembly</b>		
24	<b>that the commission shall apply to the federal government for funding based upon</b>		
25	<b>the processing of employment and housing discrimination complaints.</b>		
26			
27	<b>COMMISSION FOR WOMEN</b>		
28	<b>Total Operating Expense</b>	<b>113,601</b>	<b>113,601</b>
29	<b>COMMISSION ON THE SOCIAL STATUS OF BLACK MALES</b>		
30	<b>Total Operating Expense</b>	<b>135,431</b>	<b>135,431</b>
31	<b>NATIVE AMERICAN INDIAN AFFAIRS COMMISSION</b>		
32	<b>Total Operating Expense</b>	<b>109,378</b>	<b>109,378</b>
33	<b>COMMISSION ON HISPANIC/LATINO AFFAIRS</b>		
34	<b>Total Operating Expense</b>	<b>120,268</b>	<b>120,268</b>
35	<b>DR. MARTIN LUTHER KING JR. HOLIDAY COMMISSION</b>		
36	<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>
37			
38	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>		
39	<b>Public Utility Fund (IC 8-1-6-1)</b>		
40	<b>Personal Services</b>	<b>7,552,833</b>	<b>7,552,833</b>
41	<b>Other Operating Expense</b>	<b>828,575</b>	<b>836,974</b>
42	<b>Augmentation allowed.</b>		
43	<b>EXPERT WITNESS FEES AND AUDIT</b>		
44	<b>Public Utility Fund (IC 8-1-6-1)</b>		
45	<b>Total Operating Expense</b>	<b>787,998</b>	<b>787,998</b>
46	<b>Augmentation allowed.</b>		
47			
48	<b>FOR THE UTILITY REGULATORY COMMISSION</b>		
49	<b>Public Utility Fund (IC 8-1-6-1)</b>		



	<i>FY 2023-2024 Appropriation</i>	<i>FY 2024-2025 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	9,046,951	9,110,776
2	Other Operating Expense	2,601,670	2,536,665
3	Augmentation allowed.		
4			
5	<b>FOR THE WORKER'S COMPENSATION BOARD</b>		
6	Total Operating Expense	1,861,380	1,867,221
7	Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)		
8	Total Operating Expense	409,155	409,155
9	Augmentation allowed from the worker's compensation supplemental administrative		
10	fund.		
11			
12	<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>		
13	Personal Services	5,373,748	5,418,156
14	Other Operating Expense	681,173	687,135
15	<b>INDEMNITY</b>		
16	Total Operating Expense	42,500	42,500
17	Augmentation allowed.		
18	<b>MEAT &amp; POULTRY</b>		
19	Total Operating Expense	2,463,215	2,485,974
20	<b>CAPTIVE CERVIDAE PROGRAMS</b>		
21	Captive Cervidae Programs Fund (IC 15-17-14.7-16)		
22	Total Operating Expense	47,000	47,000
23	Augmentation allowed.		
24			
25	<b>FOR THE DEPARTMENT OF HOMELAND SECURITY</b>		
26	Personal Services	3,120,181	3,120,181
27	Fire and Building Services Fund (IC 22-12-6-1)		
28	Personal Services	14,775,631	14,775,631
29	Other Operating Expense	3,019,143	3,139,298
30	Augmentation allowed.		
31	<b>REGIONAL PUBLIC SAFETY TRAINING</b>		
32	Total Operating Expense	5,550,000	5,550,000
33	Regional Public Safety Training Fund (IC 10-15-3-12)		
34	Total Operating Expense	3,536,185	3,536,185
35	Augmentation allowed.		
36	<b>MOBILE INTEGRATION HEALTHCARE GRANTS</b>		
37	Total Operating Expense	500,000	500,000
38	<b>RADIOLOGICAL HEALTH</b>		
39	Total Operating Expense	74,145	74,145
40	<b>INDIANA SECURED SCHOOL SAFETY</b>		
41	Total Operating Expense	24,600,000	24,600,000
42	Indiana Secured School Fund (IC 10-21-1-2)		
43	Total Operating Expense	400,000	400,000
44	Augmentation allowed from the Indiana Secured School Fund.		
45			
46	Of the above appropriations, the department shall make \$400,000 available each fiscal		
47	year to provide grants to school corporations, charter schools, and accredited nonpublic		
48	schools for the provision of bullying prevention programs.		
49			





1      **Of the above appropriations, the department shall make \$1,000,000 available each**  
 2      **fiscal year to provide grants to school corporations, charter schools, and accredited**  
 3      **nonpublic schools to implement a student and parent support services plan.**

4  
 5      **Of the above appropriations, the department shall make \$700,000 available each**  
 6      **fiscal year to accredited nonpublic schools that apply for grants for the purchase**  
 7      **of security equipment or other security upgrades. The department shall prioritize**  
 8      **grants to nonpublic schools that demonstrate a heightened risk of security threats.**

9  
 10      **EMERGENCY MANAGEMENT CONTINGENCY FUND**

11 <b>Total Operating Expense</b>	97,288	97,288
12 <b>Augmentation allowed.</b>		

13  
 14      **The above appropriations for the emergency management contingency fund are made**  
 15      **under IC 10-14-3-28. The state budget agency shall report any augmentations of the**  
 16      **emergency management contingency fund to the state budget committee no more than**  
 17      **60 days after the augmentation is made.**

18  
 19      **PUBLIC ASSISTANCE GRANT PROGRAM**

20 <b>Total Operating Expense</b>	1	1
21 <b>Augmentation allowed.</b>		

22      **INDIANA EMERGENCY RESPONSE COMMISSION**

23 <b>Total Operating Expense</b>	57,152	57,152
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24      **Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)**

25 <b>Total Operating Expense</b>	74,413	74,413
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26      **Augmentation allowed.**

27      **STATE DISASTER RELIEF**

28      **State Disaster Relief Fund (IC 10-14-4-5)**

29 <b>Total Operating Expense</b>	149,784	149,784
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30      **Augmentation allowed.**

31      **FIRE PREVENTION AND PUBLIC SAFETY**

32      **Fire Prevention and Public Safety Fund (IC 22-14-7-27)**

33 <b>Total Operating Expense</b>	32,000	32,000
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34      **Augmentation allowed.**

35      **STATEWIDE FIRE AND BUILDING SAFETY EDUCATION**

36      **Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)**

37 <b>Total Operating Expense</b>	120,959	120,959
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38      **Augmentation allowed.**

39      **EMERGENCY MEDICAL SERVICES (EMS) READINESS**

40 <b>Total Operating Expense</b>	6,450,000	8,200,000
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41  
 42      **The above appropriation shall be used to improve the readiness and sustainability of**  
 43      **emergency medical services in the State. Eligible uses of the funding include the following:**

- 44      (1) **To fund initiatives that address EMS recruitment, training, retention, and other**  
 45      **workforce challenges;**  
 46      (2) **To fund mobile integrated healthcare programs;**  
 47      (3) **To improve EMS availability for interfacility transfers;**  
 48      (4) **To reduce the finance burden on EMS provider organizations or EMS training**  
 49      **institutions to purchase EMS equipment;**





1	Personal Services	3,590,713	3,590,713
2	State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
3	Personal Services	28,791,560	28,791,560
4	Other Operating Expense	14,800,092	14,800,092
5	Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.		
6	<b>SNOWMOBILE FUND</b>		
7	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
8	Total Operating Expense	78,209	78,209
9	Augmentation allowed.		
10	<b>DNR LAW ENFORCEMENT DIVISION</b>		
11	Personal Services	11,011,717	11,254,487
12	Other Operating Expense	4,231,264	3,988,494
13	Fish and Wildlife Fund (IC 14-22-3-2)		
14	Personal Services	11,659,137	11,416,367
15	Augmentation allowed from the Fish and Wildlife Fund.		
16	<b>DNR SALARY MATRIX ADJUSTMENT</b>		
17	Personal Services	9,877,182	9,877,182
18			
19	The above appropriations are for an adjustment to the DNR salary matrix.		
20			
21	<b>SPORTSMEN'S BENEVOLENCE</b>		
22	Total Operating Expense	145,500	145,500
23	<b>LAW ENFORCEMENT WATERCRAFT</b>		
24	Total Operating Expense	900,000	900,000
25	<b>FISH AND WILDLIFE DIVISION</b>		
26	Fish and Wildlife Fund (IC 14-22-3-2)		
27	Total Operating Expense	16,825,151	16,825,151
28	Augmentation allowed.		
29	<b>FORESTRY DIVISION</b>		
30	Personal Services	5,623,285	5,623,285
31	Other Operating Expense	2,364,835	2,364,835
32	State Forestry Fund (IC 14-23-3-2)		
33	Personal Services	3,643,741	3,643,741
34	Augmentation allowed from the State Forestry Fund.		
35			
36	In addition to any of the above appropriations for the department of natural resources,		
37	any federal funds received by the state of Indiana for support of approved outdoor		
38	recreation projects for planning, acquisition, and development under the provisions		
39	of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated		
40	for the uses and purposes for which the funds were paid to the state, and shall		
41	be distributed by the department of natural resources to state agencies and other		
42	governmental units in accordance with the provisions under which the funds were		
43	received.		
44			
45	<b>LAKE MICHIGAN COASTAL PROGRAM MATCH</b>		
46	Cigarette Tax Fund (IC 6-7-1-28.1)		
47	Total Operating Expense	117,313	117,313
48	Augmentation allowed.		
49	<b>LAKE AND RIVER ENHANCEMENT</b>		



1	<b>Lake and River Enhancement Fund (IC 14-22-3.5-1)</b>		
2	<b>Total Operating Expense</b>	<b>2,079,013</b>	<b>2,079,013</b>
3	<b>Augmentation allowed.</b>		
4	<b>HERITAGE TRUST</b>		
5	<b>Total Operating Expense</b>	<b>12,500,000</b>	<b>12,500,000</b>
6	<b>Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)</b>		
7	<b>Total Operating Expense</b>	<b>811,750</b>	<b>811,750</b>
8	<b>Augmentation allowed.</b>		
9	<b>INSTITUTIONAL ROAD CONSTRUCTION</b>		
10	<b>State Highway Fund (IC 8-23-9-54)</b>		
11	<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>

12  
13 **Subject to approval by the Budget Director, the above appropriations for institutional**  
14 **road construction may be used for road and bridge construction, relocation, and**  
15 **other related improvement projects at state-owned properties managed by the department**  
16 **of natural resources.**

17  
18 **B. OTHER NATURAL RESOURCES**

19  
20 **FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

21	<b>Total Operating Expense</b>	<b>11,174,503</b>	<b>11,208,503</b>
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22  
23 **In lieu of billing the University of Southern Indiana, the above appropriations**  
24 **include \$25,000 each fiscal year for the purpose of maintaining historic properties**  
25 **in New Harmony.**

26  
27 **FOR THE WAR MEMORIALS COMMISSION**

28	<b>Total Operating Expense</b>	<b>1,752,012</b>	<b>1,753,995</b>
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29  
30 **All revenues received as rent for space in the buildings located at 777 North Meridian**  
31 **Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed**  
32 **the costs of operation and maintenance of the space rented, shall be deposited into**  
33 **the general fund.**

34  
35 **FOR THE WHITE RIVER STATE PARK DEV COMMISSION**

36	<b>Total Operating Expense</b>	<b>1,041,710</b>	<b>1,046,630</b>
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37  
38 **FOR THE MAUMEE RIVER BASIN COMMISSION**

39	<b>Total Operating Expense</b>	<b>101,850</b>	<b>101,850</b>
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40  
41 **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

42	<b>Total Operating Expense</b>	<b>104,974</b>	<b>104,974</b>
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43  
44 **FOR THE KANKAKEE RIVER BASIN COMMISSION**

45	<b>Total Operating Expense</b>	<b>79,487</b>	<b>79,487</b>
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46  
47 **C. ENVIRONMENTAL MANAGEMENT**

48  
49 **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**



1	<b>OPERATING</b>		
2	<b>Personal Services</b>	<b>17,780,752</b>	<b>17,780,752</b>
3	<b>Other Operating Expense</b>	<b>10,419,142</b>	<b>11,168,233</b>
4	<b>OFFICE OF ENVIRONMENTAL RESPONSE</b>		
5	<b>Total Operating Expense</b>	<b>2,723,210</b>	<b>2,723,210</b>
6	<b>POLLUTION PREVENTION AND TECHNICAL ASSISTANCE</b>		
7	<b>Total Operating Expense</b>	<b>756,264</b>	<b>756,264</b>
8	<b>RIVERSIDE CLEAN-UP</b>		
9	<b>Total Operating Expense</b>	<b>515,611</b>	<b>515,611</b>
10	<b>STATE SOLID WASTE GRANTS MANAGEMENT</b>		
11	<b>State Solid Waste Management Fund (IC 13-20-22-2)</b>		
12	<b>Total Operating Expense</b>	<b>3,702,735</b>	<b>3,702,735</b>
13	Augmentation allowed.		
14	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>		
15	<b>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</b>		
16	<b>Total Operating Expense</b>	<b>2,225,116</b>	<b>2,225,116</b>
17	Augmentation allowed.		
18	<b>VOLUNTARY CLEAN-UP PROGRAM</b>		
19	<b>Voluntary Remediation Fund (IC 13-25-5-21)</b>		
20	<b>Total Operating Expense</b>	<b>1,520,376</b>	<b>1,520,376</b>
21	Augmentation allowed.		
22	<b>TITLE V AIR PERMIT PROGRAM</b>		
23	<b>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
24	<b>Total Operating Expense</b>	<b>11,567,859</b>	<b>11,567,859</b>
25	Augmentation allowed.		
26	<b>WATER MANAGEMENT PERMITTING</b>		
27	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
28	<b>Total Operating Expense</b>	<b>7,799,674</b>	<b>7,799,674</b>
29	Augmentation allowed.		
30	<b>SOLID WASTE MANAGEMENT PERMITTING</b>		
31	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
32	<b>Total Operating Expense</b>	<b>4,278,656</b>	<b>4,278,656</b>
33	Augmentation allowed.		
34	<b>CFO/CAFO INSPECTIONS</b>		
35	<b>Total Operating Expense</b>	<b>2,620,777</b>	<b>2,620,777</b>
36	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>		
37	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
38	<b>Total Operating Expense</b>	<b>1,221,577</b>	<b>1,221,577</b>
39	Augmentation allowed.		
40	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
41	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
42	<b>ENVIRONMENTAL MANAGEMENT SPECIAL OPERATING</b>		
43	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
44	<b>Total Operating Expense</b>	<b>3,136,726</b>	<b>3,136,726</b>
45	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
46	<b>Total Operating Expense</b>	<b>110,000</b>	<b>110,000</b>
47	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
48	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
49	<b>ELECTRONIC WASTE</b>		



1	<b>Electronic Waste Fund (IC 13-20.5-2-3)</b>		
2	<b>Total Operating Expense</b>	<b>213,685</b>	<b>213,685</b>
3	Augmentation allowed.		
4	<b>AUTO EMISSIONS TESTING PROGRAM</b>		
5	<b>Total Operating Expense</b>	<b>5,096,491</b>	<b>5,096,491</b>
6			
7	<b>The above appropriations for auto emissions testing are the maximum amounts available</b>		
8	<b>for this purpose. If it becomes necessary to conduct additional tests in other locations,</b>		
9	<b>the above appropriations shall be prorated among all locations.</b>		
10			
11	<b>HAZARDOUS WASTE SITES - STATE CLEAN-UP</b>		
12	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
13	<b>Total Operating Expense</b>	<b>3,565,961</b>	<b>3,565,961</b>
14	Augmentation allowed.		
15	<b>HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES</b>		
16	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
17	<b>Total Operating Expense</b>	<b>237,215</b>	<b>237,215</b>
18	Augmentation allowed.		
19	<b>SUPERFUND MATCH</b>		
20	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
21	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
22	Augmentation allowed.		
23	<b>ASBESTOS TRUST - OPERATING</b>		
24	<b>Asbestos Trust Fund (IC 13-17-6-3)</b>		
25	<b>Total Operating Expense</b>	<b>595,641</b>	<b>595,641</b>
26	Augmentation allowed.		
27	<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>		
28	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
29	<b>Total Operating Expense</b>	<b>37,260,610</b>	<b>37,260,610</b>
30	Augmentation allowed.		
31	<b>WASTE TIRE MANAGEMENT</b>		
32	<b>Waste Tire Management Fund (IC 13-20-13-8)</b>		
33	<b>Total Operating Expense</b>	<b>1,586,492</b>	<b>1,586,492</b>
34	Augmentation allowed.		
35	<b>CCR STATE PERMIT PROGRAM</b>		
36	<b>CCR State Permit Program (IC 13-19-3-3.2)</b>		
37	<b>Total Operating Expense</b>	<b>450,000</b>	<b>450,000</b>
38	Augmentation allowed.		
39	<b>VOLUNTARY COMPLIANCE</b>		
40	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
41	<b>Total Operating Expense</b>	<b>604,856</b>	<b>604,856</b>
42	Augmentation allowed.		
43	<b>PETROLEUM TRUST - OPERATING</b>		
44	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
45	<b>Total Operating Expense</b>	<b>1,110,000</b>	<b>1,110,000</b>
46	Augmentation allowed.		

47

48 **Notwithstanding any other law, with the approval of the governor and the budget**

49 **agency, the above appropriations for hazardous waste management permitting, wetlands**



1 protection, groundwater program, underground storage tank program, air management  
 2 operating, asbestos trust operating, water management, safe drinking water program,  
 3 and any other appropriation eligible to be included in a performance partnership  
 4 grant may be used to fund activities incorporated into a performance partnership  
 5 grant between the United States Environmental Protection Agency and the department  
 6 of environmental management.

7  
 8 **FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION**

	9 <b>Personal Services</b>	414,619	414,619
10	<b>Other Operating Expense</b>	43,007	20,007

11  
 12 **SECTION 6. [EFFECTIVE JULY 1, 2023]**

13  
 14 **ECONOMIC DEVELOPMENT**

15  
 16 **A. AGRICULTURE**

17  
 18 **FOR THE DEPARTMENT OF AGRICULTURE**

	19 <b>Personal Services</b>	1,889,152	1,889,152
20	<b>Other Operating Expense</b>	571,124	571,124

21  
 22 **The above appropriations include \$5,000 each fiscal year to purchase plaques for**  
 23 **the recipients of the Hoosier Homestead award.**

24  
 25 **DISTRIBUTIONS TO FOOD BANKS**

	26 <b>Total Operating Expense</b>	2,000,000	2,000,000
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27 **CLEAN WATER INDIANA**

	28 <b>Total Operating Expense</b>	2,619,368	2,619,368
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29      **Cigarette Tax Fund (IC 6-7-1-28.1)**

	30 <b>Total Operating Expense</b>	2,519,014	2,519,014
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31 **SOIL CONSERVATION DIVISION**

32      **Cigarette Tax Fund (IC 6-7-1-28.1)**

	33 <b>Total Operating Expense</b>	1,629,324	1,629,324
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34      **Augmentation allowed.**

35 **GRAIN BUYERS AND WAREHOUSE LICENSING**

	36 <b>Total Operating Expense</b>	600,000	600,000
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37      **Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)**

	38 <b>Total Operating Expense</b>	675,768	675,768
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39      **Augmentation allowed.**

40  
 41 **B. COMMERCE**

42  
 43 **FOR THE LIEUTENANT GOVERNOR**

44 **INDIANA GROWN**

	45 <b>Total Operating Expense</b>	250,000	250,000
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46 **RURAL ECONOMIC DEVELOPMENT**

	47 <b>Total Operating Expense</b>	1,000,000	1,000,000
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48 **OFFICE OF COMMUNITY AND RURAL AFFAIRS**

	49 <b>Total Operating Expense</b>	1,798,432	1,798,432
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	<i>FY 2023-2024</i>	<i>FY 2024-2025</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>20,000,000</b>	<b>20,000,000</b>
2	<b>SKILLS ENHANCEMENT FUND</b>		
3	<b>Total Operating Expense</b>	<b>11,500,000</b>	<b>11,500,000</b>
4	<b>OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP</b>		
5	<b>Total Operating Expense</b>	<b>2,300,000</b>	<b>2,300,000</b>
6	<b>INDIANA OFFICE OF DEFENSE DEVELOPMENT</b>		
7	<b>Total Operating Expense</b>	<b>823,627</b>	<b>823,627</b>
8	<b>DIRECT FLIGHTS</b>		
9	<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>
10	<b>CASH PERFORMANCE GRANTS</b>		
11	<b>Total Operating Expense</b>	<b>300,000,000</b>	<b>300,000,000</b>

12  
13 **The above appropriations for cash performance grants may be augmented from the general**  
14 **fund subject to prior review by the budget committee.**

15	<b>CAREER CONNECTIONS AND TALENT</b>		
16	<b>Total Operating Expense</b>	<b>674,432</b>	<b>674,432</b>
17	<b>BUSINESS PROMOTION AND INNOVATION</b>		
18	<b>Total Operating Expense</b>	<b>17,000,000</b>	<b>17,000,000</b>

19  
20  
21 **The above appropriations may be used by the Indiana Economic Development Corporation**  
22 **to promote business investment and encourage entrepreneurship and innovation. The**  
23 **corporation may use the above appropriations to advance innovation and entrepreneurship**  
24 **education through strategic partnerships with higher education institutions and**  
25 **communities, provide innovation vouchers to small Hoosier businesses, establish**  
26 **a pilot project for income sharing agreements, support efforts to attract amateur**  
27 **sporting events, including contributions to bid funds, promote and enhance the motor**  
28 **sports industry in Indiana, and support activities that promote international trade.**

29	<b>INDUSTRIAL DEVELOPMENT GRANT PROGRAM</b>		
30	<b>Total Operating Expense</b>	<b>4,850,000</b>	<b>4,850,000</b>
31	<b>ECONOMIC DEVELOPMENT FUND</b>		
32	<b>Total Operating Expense</b>	<b>947,344</b>	<b>947,344</b>
33	<b>FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY</b>		
34	<b>HOUSING FIRST PROGRAM</b>		
35	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
36	<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>		
37	<b>Total Operating Expense</b>	<b>609,945</b>	<b>609,945</b>

38  
39  
40  
41 **The housing and community development authority shall collect and report to the**  
42 **family and social services administration (FSSA) all data required for FSSA to meet**  
43 **the data collection and reporting requirements in 45 CFR Part 265.**

44  
45 **The division of family resources shall apply all qualifying expenditures for individual**  
46 **development account deposits toward Indiana's maintenance of effort under the federal**  
47 **Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).**

48  
49 **FOR THE INDIANA FINANCE AUTHORITY**



1            **ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM**  
 2            **Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**  
 3            **Total Operating Expense                      4,000,000                      4,000,000**

4  
5            **C. EMPLOYMENT SERVICES**

6  
7            **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

8            **ADMINISTRATION**

9            **Total Operating Expense                      2,141,748                      2,892,753**

10           **SERVE INDIANA ADMINISTRATION**

11           **Total Operating Expense                      239,560                      239,560**

12           **OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP**

13           **Total Operating Expense                      255,000                      255,000**

14           **PROPRIETARY EDUCATIONAL INSTITUTIONS**

15           **Total Operating Expense                      53,243                      53,243**

16           **NEXT LEVEL JOBS EMPLOYER TRAINING GRANT PROGRAM**

17           **Total Operating Expense                      17,064,066                      17,064,066**

18           **INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION**

19           **Total Operating Expense                      1,000,000                      1,000,000**

20           **WORKFORCE READY GRANTS**

21           **Total Operating Expense                      6,000,000                      6,000,000**

22           **DROPOUT PREVENTION**

23           **Total Operating Expense                      8,000,000                      8,000,000**

24           **UNEMPLOYMENT INSURANCE INCENTIVE PILOT PROGRAM**

25           **Total Operating Expense                      4,400,000                      4,400,000**

26           **ADULT EDUCATION DISTRIBUTION**

27           **Total Operating Expense                      16,985,041                      20,985,041**

28  
29           **It is the intent of the general assembly that the above appropriations for adult education**  
30           **shall be the total allowable state expenditure for such program. If disbursements are**  
31           **anticipated to exceed the total appropriation for a state fiscal year, the department of**  
32           **workforce development shall reduce the distributions proportionately.**

33  
34           **FOR THE WORKFORCE CABINET**

35           **Total Operating Expense                      7,535,000                      8,535,000**

36           **Pokagon Band Tribal-State Compact Fund (IC 4-12-1-20)**

37           **Total Operating Expense                      3,500,000                      3,500,000**

38           **Augmentation allowed.**

39  
40           **The above appropriations to the workforce cabinet include \$7,500,000 each fiscal**  
41           **year for workforce initiatives. Notwithstanding IC 4-9.1-1-7, the budget agency**  
42           **with the approval of the governor may transfer up to \$7,500,000 each fiscal year**  
43           **to other agencies to implement the workforce cabinet's recommendations.**

44  
45           **WORKFORCE DIPLOMA REIMBURSEMENT PROGRAM**

46           **Total Operating Expense                      1,500,000                      1,500,000**

47           **PERKINS STATE MATCH**

48           **Total Operating Expense                      744,000                      744,000**

49           **PROMOTED INDUSTRY CERTIFICATION EXAMS**



1                    **Total Operating Expense**                    **750,000**                    **750,000**

2

3            **The above appropriations for certifications are to provide funding for students of**  
4            **accredited public and nonpublic schools to take exams required to earn certifications**  
5            **on Indiana's promoted industry certification list.**

6

7            **D. OTHER ECONOMIC DEVELOPMENT**

8

9            **FOR THE INDIANA STATE FAIR BOARD**

10                    **Total Operating Expense**                    **2,604,539**                    **2,604,539**

11

12            **SECTION 7. [EFFECTIVE JULY 1, 2023]**

13

14            **TRANSPORTATION**

15

16            **FOR THE DEPARTMENT OF TRANSPORTATION**

17                    **RAILROAD GRADE CROSSING IMPROVEMENT**

18                            **Motor Vehicle Highway Account (IC 8-14-1)**

19                            **Total Operating Expense**                    **1,000,000**                    **1,000,000**

20                    **HIGH SPEED RAIL**

21                            **High Speed Rail Development Fund (IC 8-23-25)**

22                            **Total Operating Expense**                    **20,000**                    **20,000**

23                    **PUBLIC MASS TRANSPORTATION**

24                            **Total Operating Expense**                    **45,000,000**                    **45,000,000**

25

26            **The above appropriations for public mass transportation are to be used solely for**  
27            **the promotion and development of public transportation.**

28

29            **The department of transportation may distribute public mass transportation funds**  
30            **to an eligible grantee that provides public transportation in Indiana.**

31

32            **The state funds can be used to match federal funds available under the Federal**  
33            **Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.**

34

35            **Before funds may be disbursed to a grantee, the grantee must submit its request**  
36            **for financial assistance to the department of transportation for approval. Allocations**  
37            **must be approved by the governor and the budget agency and shall be made on a**  
38            **reimbursement basis. Only applications for capital and operating assistance may**  
39            **be approved. Only those grantees that have met the reporting requirements under**  
40            **IC 8-23-3 are eligible for assistance under this appropriation.**

41

42                    **AIRPORT DEVELOPMENT**

43                            **Airport Development Grant Fund (IC 8-21-11)**

44                            **Total Operating Expense**                    **3,600,000**                    **3,600,000**

45                            **Augmentation allowed.**

46                    **HIGHWAY OPERATING**

47                            **State Highway Fund (IC 8-23-9-54)**

48                            **Personal Services**                    **340,834,238**                    **340,836,757**

49                            **Other Operating Expense**                    **88,892,148**                    **94,215,120**



1            **Augmentation allowed.**  
 2            **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**  
 3            **State Highway Fund (IC 8-23-9-54)**  
 4            **Other Operating Expense**                      34,854,424            35,936,185  
 5            **Augmentation allowed.**

6  
 7            **The above appropriations for highway operating and highway vehicle and road**  
 8            **maintenance equipment may be used for the cost of providing transportation for the**  
 9            **governor.**

10  
 11            **HIGHWAY MAINTENANCE WORK PROGRAM**  
 12            **State Highway Fund (IC 8-23-9-54)**  
 13            **Total Operating Expense**                      137,111,669            143,967,253  
 14            **Augmentation allowed.**

15  
 16            **The above appropriations for the highway maintenance work program may be used for:**  
 17            **(1) materials for patching roadways and shoulders;**  
 18            **(2) repairing and painting bridges;**  
 19            **(3) installing signs and signals and painting roadways for traffic control;**  
 20            **(4) mowing, herbicide application, and brush control;**  
 21            **(5) drainage control;**  
 22            **(6) maintenance of rest areas, public roads on properties of the department**  
 23            **of natural resources, and driveways on the premises of all state facilities;**  
 24            **(7) materials for snow and ice removal;**  
 25            **(8) utility costs for roadway lighting; and**  
 26            **(9) other maintenance and support activities consistent with the program.**

27  
 28            **HIGHWAY CAPITAL IMPROVEMENTS**  
 29            **State Highway Fund (IC 8-23-9-54)**  
 30            **Right-of-Way Expense**                      50,000,000            50,000,000  
 31            **Formal Contracts Expense**                      894,557,441            933,426,729  
 32            **Consulting Services Expense**                      100,000,000            100,000,000  
 33            **Institutional Road Construction**                      7,500,000            7,500,000  
 34            **Augmentation allowed for the highway capital improvements program.**

35  
 36            **The above appropriations for the capital improvements program may be used for:**  
 37            **(1) bridge rehabilitation and replacement;**  
 38            **(2) road construction, reconstruction, or replacement;**  
 39            **(3) construction, reconstruction, or replacement of travel lanes, intersections,**  
 40            **grade separations, rest parks, and weigh stations;**  
 41            **(4) relocation and modernization of existing roads;**  
 42            **(5) resurfacing;**  
 43            **(6) erosion and slide control;**  
 44            **(7) construction and improvement of railroad grade crossings, including**  
 45            **the use of the appropriations to match federal funds for projects;**  
 46            **(8) small structure replacements;**  
 47            **(9) safety and spot improvements; and**  
 48            **(10) right-of-way, relocation, and engineering and consulting expenses**  
 49            **associated with any of the above types of projects.**



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Subject to approval by the Budget Director, the above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

**TOLL ROAD COUNTIES STATE HIGHWAY PROGRAM**

Toll Road Lease Amendment Proceeds Fund (IC 8-14-14.2)

Total Operating Expense	26,000,000	6,000,000
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Augmentation allowed.

**HIGHWAY PLANNING AND RESEARCH PROGRAM**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,780,000	3,780,000
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Augmentation allowed.

**STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

State Highway Road Construction and Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	70,000,000	70,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**CROSSROADS 2000 PROGRAM**

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	29,541,652	29,627,309
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Augmentation allowed.

The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**JOINT MAJOR MOVES CONSTRUCTION**

Major Moves Construction Fund (IC 8-14-14-5)

Total Operating Expense	500,000	500,000
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**Augmentation allowed.**  
**FEDERAL APPORTIONMENT**

<b>Total Federal Operating Expense</b>	<b>1,472,994,484</b>	<b>1,499,442,852</b>
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest reserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

**LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

**Motor Vehicle Highway Account (IC 8-14-1)**

<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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The above appropriation is for developing and maintaining a centralized electronic statewide asset management data base that may be used to aggregate data on local road conditions. The data base shall be developed in cooperation with the department and the office of management and budget per IC 8-14-3-3.

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(a)(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and



1 educational programs to be undertaken. The commissioner of the department of  
 2 transportation may make a grant under this appropriation to the institution or agency  
 3 selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations  
 4 for the program of technical assistance and for the program of research and extension  
 5 shall be taken from the local share of the motor vehicle highway account.

6  
 7 Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to  
 8 maintain a sufficient working balance in accounts established to match federal and  
 9 local money for highway projects. These funds are appropriated from the following  
 10 sources in the proportion specified:

11 (1) one-half (1/2) from the thirty-eight percent (38%) set aside of the motor vehicle  
 12 highway account under IC 8-14-1-3(7); and

13 (2) for counties and for those cities and towns with a population greater than five  
 14 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

15  
16 **OHIO RIVER BRIDGE**

17 **State Highway Fund (IC 8-23-9-54)**

18 <b>Total Operating Expense</b>	500,000	500,000
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19  
20 **SECTION 8. [EFFECTIVE JULY 1, 2023]**

21  
22 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

23  
24 **A. FAMILY AND SOCIAL SERVICES**

25  
26 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

27  
28 **FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE**

29 <b>Total Operating Expense</b>	16,881,895	16,881,895
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30 **SOCIAL SERVICES DATA WAREHOUSE**

31 <b>Total Operating Expense</b>	38,273	38,273
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32 **211 SERVICES**

33 <b>Total Operating Expense</b>	3,055,344	3,055,344
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34 **INDIANA PRESCRIPTION DRUG PROGRAM**

35 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

36 <b>Total Operating Expense</b>	443,315	443,315
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37 **CHILDREN'S HEALTH INSURANCE PROGRAM**

38 <b>Total Operating Expense</b>	67,603,000	64,603,000
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39 **OMPP STATE PROGRAMS**

40 <b>Total Operating Expense</b>	27,618,940	27,618,940
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41  
 42 **Of the above appropriation, \$25,312,606 each fiscal year is for the full state coverage for**  
 43 **DCS children in qualified residential treatment program (QRTP) settings.**

44  
45 **MEDICAID ADMINISTRATION**

46 <b>Total Operating Expense</b>	48,924,787	49,571,248
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47 **MEDICAID ASSISTANCE**

48 <b>Total Operating Expense</b>	3,638,000,000	3,899,900,000
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49



1      **The above appropriations for Medicaid assistance and for Medicaid administration are for**  
 2      **the purpose of enabling the office of Medicaid policy and planning to carry out all services**  
 3      **as provided in IC 12-8-6.5. Of the above appropriations, the office of Medicaid**  
 4      **policy and planning shall utilize up to \$121,400,000 in FY 2024 and up to \$161,200,000**  
 5      **in FY 2025 to update reimbursement rates for providers of home health, dental services,**  
 6      **non-emergency medical transportation, division of aging waivers, division of disability**  
 7      **and rehabilitative services waivers, and the child mental health wraparound program.**  
 8      **In addition to the above appropriations, all money received from the federal government**  
 9      **and paid into the state treasury as a grant or allowance is appropriated and shall**  
 10     **be expended by the office of Medicaid policy and planning for the respective purposes**  
 11     **for which the money was allocated and paid to the state. Subject to the provisions**  
 12     **of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid assistance and for**  
 13     **Medicaid administration are insufficient to enable the office of Medicaid policy**  
 14     **and planning to meet its obligations, then there is appropriated from the general**  
 15     **fund such further sums as may be necessary for that purpose, subject to the approval**  
 16     **of the governor and the budget agency.**

17

18      **HEALTHY INDIANA PLAN**

19      **Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)**

20 <b>Total Operating Expense</b>	78,337,180	76,054,160
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21      **Augmentation allowed.**

22      **MARION COUNTY HEALTH AND HOSPITAL CORPORATION**

23 <b>Total Operating Expense</b>	38,000,000	38,000,000
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24      **MENTAL HEALTH ADMINISTRATION**

25 <b>Total Operating Expense</b>	3,800,593	3,800,593
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26

27      **Included in the above appropriations are \$218,525 each fiscal year for the Child Assessment**  
 28      **Needs Survey (CANS). \$275,000 of the above appropriation shall be distributed**  
 29      **annually to neighborhood-based community service programs.**

30

31      **MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT**

32 <b>Total Operating Expense</b>	25,000,000	25,000,000
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33      **CHILD PSYCHIATRIC SERVICES**

34 <b>Total Operating Expense</b>	13,537,030	13,537,030
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35

36      **The above appropriation includes \$4,500,000 each year for the Family and Social Services**  
 37      **Administration to contract with no more than three regionally diverse social services**  
 38      **providers to implement an evidence-based program that partners with school corporations,**  
 39      **charter schools, and accredited nonpublic schools to provide social work services and**  
 40      **evidence-based prevention programs to children, parents, caregivers, teachers, and the**  
 41      **community to prevent substance abuse, promote healthy behaviors, and maximize student**  
 42      **success. In making contracts, the Family and Social Services Administration shall**  
 43      **require the contracted social services providers to secure matching funds that obligate**  
 44      **the state to no more than sixty-five percent (65%) of the total program cost and require**  
 45      **the contracted social services providers to have experience in providing similar services**  
 46      **including independent evaluation of those services.**

47

48      **SERIOUSLY EMOTIONALLY DISTURBED**

49 <b>Total Operating Expense</b>	14,571,352	14,571,352
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1	<b>SERIOUSLY MENTALLY ILL</b>		
2	<b>Total Operating Expense</b>	<b>90,811,518</b>	<b>90,811,518</b>
3	<b>COMMUNITY MENTAL HEALTH CENTERS</b>		
4	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
5	<b>Total Operating Expense</b>	<b>7,200,000</b>	<b>7,200,000</b>

6  
7   **The above appropriation from the Tobacco Master Settlement Agreement Fund is**  
8 **in addition to other funds. The above appropriations for comprehensive community**  
9 **mental health services include the intragovernmental transfers necessary to provide**  
10 **the nonfederal share of reimbursement under the Medicaid rehabilitation option.**

11  
12 **The comprehensive community mental health centers shall submit their proposed**  
13 **annual budgets (including income and operating statements) to the budget agency**  
14 **on or before August 1 of each year. All federal funds shall be used to augment the**  
15 **above appropriations rather than supplant any portion of the appropriation. The**  
16 **office of the secretary, with the approval of the budget agency, shall determine**  
17 **an equitable allocation of the appropriation among the mental health centers.**

18	<b>GAMBLERS' ASSISTANCE</b>		
19	<b>Addiction Services Fund (IC 12-23-2)</b>		
20	<b>Total Operating Expense</b>	<b>3,063,652</b>	<b>3,063,652</b>
21	<b>Augmentation allowed.</b>		

22	<b>SUBSTANCE ABUSE TREATMENT</b>		
23	<b>State Unrestricted Opioid Settlement Account (IC 4-12-16.2-5(1))</b>		
24	<b>Total Operating Expense</b>	<b>9,100,000</b>	<b>9,100,000</b>

25	<b>QUALITY ASSURANCE/RESEARCH</b>		
26	<b>Total Operating Expense</b>	<b>304,711</b>	<b>304,711</b>

27	<b>PREVENTION</b>		
28	<b>Addiction Services Fund (IC 12-23-2)</b>		
29	<b>Total Operating Expense</b>	<b>1,672,675</b>	<b>1,672,675</b>
30	<b>Augmentation allowed.</b>		

31	<b>METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM</b>		
32	<b>Opioid Treatment Program Fund (IC 12-23-18-4)</b>		
33	<b>Total Operating Expense</b>	<b>427,010</b>	<b>427,010</b>

34	<b>DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM</b>		
35	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
36	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
37	<b>Augmentation allowed.</b>		

38	<b>EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER</b>		
39	<b>Total Operating Expense</b>	<b>2,039,447</b>	<b>2,039,447</b>
40	<b>Mental Health Fund (IC 12-24-14-4)</b>		
41	<b>Total Operating Expense</b>	<b>2,209,422</b>	<b>2,209,422</b>
42	<b>Augmentation allowed.</b>		

43	<b>EVANSVILLE STATE HOSPITAL</b>		
44	<b>Total Operating Expense</b>	<b>27,038,955</b>	<b>27,038,955</b>
45	<b>Mental Health Fund (IC 12-24-14-4)</b>		
46	<b>Total Operating Expense</b>	<b>4,340,134</b>	<b>4,340,134</b>
47	<b>Augmentation allowed.</b>		



	<i>FY 2023-2024 Appropriation</i>	<i>FY 2024-2025 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>LOGANSPORT STATE HOSPITAL</b>		
2	Total Operating Expense	34,432,668	34,432,668
3	Mental Health Fund (IC 12-24-14-4)		
4	Total Operating Expense	1,410,464	1,410,464
5	Augmentation allowed.		
6	<b>MADISON STATE HOSPITAL</b>		
7	Total Operating Expense	27,830,228	27,830,228
8	Mental Health Fund (IC 12-24-14-4)		
9	Total Operating Expense	2,796,667	2,796,667
10	Augmentation allowed.		
11	<b>RICHMOND STATE HOSPITAL</b>		
12	Total Operating Expense	37,533,559	37,533,559
13	Mental Health Fund (IC 12-24-14-4)		
14	Total Operating Expense	2,062,201	2,062,201
15	Augmentation allowed.		
16	<b>NEURODIAGNOSTIC INSTITUTE</b>		
17	Total Operating Expense	30,105,859	30,105,859
18	Mental Health Fund (IC 12-24-14-4)		
19	Total Operating Expense	7,500,000	7,500,000
20	Augmentation allowed.		
21	<b>PATIENT PAYROLL</b>		
22	Total Operating Expense	148,533	148,533
23			
24	The federal share of revenue accruing to the state mental health institutions under		
25	IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),		
26	shall be deposited in the mental health fund established by IC 12-24-14, and the		
27	remainder shall be deposited in the general fund.		
28			
29	<b>DIVISION OF FAMILY RESOURCES ADMINISTRATION</b>		
30	Total Operating Expense	2,102,400	2,102,400
31	<b>EBT ADMINISTRATION</b>		
32	Total Operating Expense	122,299	122,299
33	<b>DFR - COUNTY ADMINISTRATION</b>		
34	Total Operating Expense	113,798,164	114,858,982
35	<b>INDIANA ELIGIBILITY SYSTEM</b>		
36	Total Operating Expense	11,149,723	11,149,723
37	<b>SNAP/IMPACT ADMINISTRATION</b>		
38	Total Operating Expense	9,555,726	9,555,726
39	<b>TEMPORARY ASSISTANCE TO NEEDY FAMILIES – STATE APPROPRIATION</b>		
40	Total Operating Expense	17,886,301	17,886,301
41	<b>BURIAL EXPENSES</b>		
42	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
43	Total Operating Expense	5,861,121	5,861,121
44	Augmentation allowed.		
45	<b>DIVISION OF AGING ADMINISTRATION</b>		
46	Total Operating Expense	774,574	774,574
47	<b>DIVISION OF AGING SERVICES</b>		
48	Total Operating Expense	1,267,723	1,267,723
49	<b>ROOM AND BOARD ASSISTANCE (R-CAP)</b>		



1	<b>Total Operating Expense</b>	<b>6,496,669</b>	<b>6,496,669</b>
2	<b>C.H.O.I.C.E. IN-HOME SERVICES</b>		
3	<b>Total Operating Expense</b>	<b>48,765,643</b>	<b>48,765,643</b>

4  
5 **The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**  
6 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

7  
8 **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**  
9 **may not exceed \$12,500,000 annually.**

10  
11 **The division of aging shall conduct an annual evaluation of the cost effectiveness**  
12 **of providing home and community-based services. Before January of each year, the**  
13 **division shall submit a report to the budget committee, the budget agency, and the**  
14 **legislative council (in an electronic format under IC 5-14-6) that covers all aspects**  
15 **of the division's evaluation and such other information pertaining thereto as may**  
16 **be requested by the budget committee, the budget agency, or the legislative council,**  
17 **including the following:**

18 **(1) the number and demographic characteristics of the recipients of home and**  
19 **community-based services during the preceding fiscal year, including a separate**  
20 **count of individuals who received no services other than case management services**  
21 **(as defined in 455 IAC 2-4-10) during the preceding fiscal year;**

22 **(2) the total cost and per recipient cost of providing home and community-based**  
23 **services during the preceding fiscal year.**

24  
25 **The division shall obtain from providers of services data on their costs and**  
26 **expenditures regarding implementation of the program and report the findings to**  
27 **the budget committee, the budget agency, and the legislative council. The report**  
28 **to the legislative council must be in an electronic format under IC 5-14-6.**

29  
30 **OLDER HOOSIERS ACT**

31	<b>Total Operating Expense</b>	<b>1,573,446</b>	<b>1,573,446</b>
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32 **ADULT PROTECTIVE SERVICES**

33 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

34	<b>Total Operating Expense</b>	<b>5,459,948</b>	<b>5,459,948</b>
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35 **Augmentation allowed.**

36  
37 **The above appropriations may be used for emergency adult protective services placement.**  
38 **Funds shall be used to the extent that such services are not available to an individual through**  
39 **a policy of accident and sickness insurance, a health maintenance organization contract,**  
40 **the Medicaid program, the federal Medicare program, or any other federal program.**

41  
42 **ADULT GUARDIANSHIP SERVICES**

43	<b>Total Operating Expense</b>	<b>405,565</b>	<b>405,565</b>
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44 **BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES**

45	<b>Total Operating Expense</b>	<b>3,418,884</b>	<b>3,418,884</b>
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46 **DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION**

47	<b>Total Operating Expense</b>	<b>535,823</b>	<b>535,823</b>
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48 **BUREAU OF REHABILITATIVE SERVICES - VOCATIONAL REHABILITATION**

49	<b>Total Operating Expense</b>	<b>17,077,538</b>	<b>17,077,538</b>
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1      and Girls clubs for the promotion of the social welfare of youth.

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**CHILD WELFARE PROGRAM**

<b>Total Operating Expense</b>	<b>91,423,093</b>	<b>91,423,093</b>
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The above appropriations include state matching funds for Title IV-D and Title IV-E federal grants. The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

**CHILD WELFARE SERVICES STATE GRANTS**

<b>Total Operating Expense</b>	<b>11,416,415</b>	<b>11,416,415</b>
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**FAMILY AND CHILDREN FUND**

<b>Total Operating Expense</b>	<b>512,973,384</b>	<b>513,873,384</b>
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Augmentation allowed.

The above appropriations include \$18,800,000 in FY 2024 and \$19,700,000 in FY 2025 for home and community based rate increases per a DCS rate study initiated in 2022. With the above appropriations, the department of child services may operate an early interventions, home-based program pursuant to IC 31-33-8-16.

**YOUTH SERVICE BUREAU**

<b>Total Operating Expense</b>	<b>1,008,947</b>	<b>1,008,947</b>
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**PROJECT SAFEPLACE**

<b>Total Operating Expense</b>	<b>112,000</b>	<b>112,000</b>
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**HEALTHY FAMILIES INDIANA**

<b>Total Operating Expense</b>	<b>3,093,145</b>	<b>5,093,145</b>
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**ADOPTION SERVICES**

<b>Total Operating Expense</b>	<b>26,862,735</b>	<b>26,862,735</b>
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**FOR THE DEPARTMENT OF ADMINISTRATION**

**DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU**

<b>Total Operating Expense</b>	<b>404,715</b>	<b>404,715</b>
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**B. PUBLIC HEALTH**

**FOR THE INDIANA DEPARTMENT OF HEALTH**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Personal Services</b>	<b>23,974,348</b>	<b>24,180,898</b>
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<b>Other Operating Expense</b>	<b>6,222,485</b>	<b>6,222,485</b>
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Augmentation allowed.

All receipts to the department of health from licenses or permit fees shall be deposited in the state general fund.

**AREA HEALTH EDUCATION CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>2,630,676</b>	<b>2,630,676</b>
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**MINORITY HEALTH INITIATIVE**



1	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
2	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>

3

4   **The above appropriations shall be allocated to the Indiana Minority Health Coalition**  
5   **to work with the department on the implementation of IC 16-46-11.**

6

7	<b>SICKLE CELL</b>		
8	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
9	<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>

10	<b>MEDICARE-MEDICAID CERTIFICATION</b>		
11	<b>Total Operating Expense</b>	<b>6,928,316</b>	<b>7,123,395</b>

12

13   **Augmentation allowed in amounts not to exceed revenue from health facilities license**  
14   **fees or from health care providers (as defined in IC 16-18-2-163) fee increases**  
15   **or those adopted by the executive board of the Indiana Department of Health under**  
16   **IC 16-19-3.**

17

18	<b>INFECTIOUS DISEASE</b>		
19	<b>Total Operating Expense</b>	<b>5,480,694</b>	<b>5,485,774</b>

20	<b>LEAD SCREENING &amp; SURVEILLANCE</b>		
21	<b>Total Operating Expense</b>	<b>0</b>	<b>2,200,000</b>

22	<b>LOCAL PUBLIC HEALTH SUPPORTS</b>		
23	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>6,000,000</b>

24	<b>TRAUMA SYSTEM QUALITY IMPROVEMENT</b>		
25	<b>Total Operating Expense</b>	<b>3,292,642</b>	<b>5,793,257</b>

26	<b>NUTRITION ASSISTANCE</b>		
27	<b>Total Operating Expense</b>	<b>280,806</b>	<b>280,806</b>

28	<b>HIV/AIDS SERVICES</b>		
29	<b>Total Operating Expense</b>	<b>2,955,410</b>	<b>2,957,104</b>

30	<b>Addiction Services Fund (IC 12-23-2)</b>		
31	<b>Total Operating Expense</b>	<b>900,000</b>	<b>900,000</b>

32	<b>CANCER PREVENTION</b>		
33	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
34	<b>Total Operating Expense</b>	<b>1,078,595</b>	<b>1,079,442</b>

35	<b>MATERNAL &amp; CHILD HEALTH INITIATIVES</b>		
36	<b>Total Operating Expense</b>	<b>8,239,639</b>	<b>8,239,639</b>

37	<b>TUBERCULOSIS TREATMENT</b>		
38	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
39	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>

40	<b>STATE CHRONIC DISEASES</b>		
41	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
42	<b>Total Operating Expense</b>	<b>869,482</b>	<b>870,329</b>

43

44   **At least \$82,560 of the above appropriations shall be distributed as grants to community**  
45   **groups and organizations as provided in IC 16-46-7-8. The department of health**  
46   **may consider grants to the Kidney Foundation up to \$50,000.**

47

48	<b>MY HEALTHY BABY</b>		
49	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		



1                    **Total Operating Expense**                    **3,300,000**                    **3,300,000**

2

3    **The department of health shall before November 1, 2023 and each year thereafter**  
4    **present a report to the Interim Study Committee on Public Health, Behavioral Health,**  
5    **and Human Services progress on the metrics. The report must be in an electronic**  
6    **format under IC 5-14-6.**

7

8                    **ADOPTION HISTORY**

9                    **Adoption History Fund (IC 31-19-18-6)**

10                  **Total Operating Expense**                    **195,163**                    **195,163**

11                  **Augmentation allowed.**

12                  **CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

13                  **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

14                  **Total Operating Expense**                    **15,031,160**                    **15,033,700**

15                  **Augmentation allowed.**

16                  **NEWBORN SCREENING PROGRAM**

17                  **Newborn Screening Fund (IC 16-41-17-11)**

18                  **Total Operating Expense**                    **2,797,711**                    **2,802,821**

19                  **Augmentation allowed.**

20                  **CENTER FOR DEAF AND HARD OF HEARING EDUCATION**

21                  **Total Operating Expense**                    **2,962,147**                    **2,977,538**

22                  **RADON GAS TRUST FUND**

23                  **Radon Gas Trust Fund (IC 16-41-38-8)**

24                  **Total Operating Expense**                    **10,670**                    **10,670**

25                  **Augmentation allowed.**

26                  **SAFETY PIN PROGRAM**

27                  **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

28                  **Total Operating Expense**                    **11,020,091**                    **11,020,938**

29                  **REAL ALTERNATIVES, INC.**

30                  **Total Operating Expense**                    **2,250,000**                    **2,250,000**

31

32    **The above appropriations shall be augmented by \$500,000 in each fiscal year if the**  
33    **state budget agency determines that temporary assistance for needy families funding**  
34    **can no longer be used to support the program because of changes to federal regulations.**

35

36                  **BIRTH PROBLEMS REGISTRY**

37                  **Birth Problems Registry Fund (IC 16-38-4-17)**

38                  **Total Operating Expense**                    **73,517**                    **73,517**

39                  **Augmentation allowed.**

40                  **MOTOR FUEL INSPECTION PROGRAM**

41                  **Motor Fuel Inspection Fund (IC 16-44-3-10)**

42                  **Total Operating Expense**                    **245,196**                    **246,043**

43                  **Augmentation allowed.**

44                  **DONATED DENTAL SERVICES**

45                  **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

46                  **Total Operating Expense**                    **34,335**                    **34,335**

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48    **The above appropriations shall be used by the Indiana foundation for dentistry to**  
49    **provide dental services to individuals who are handicapped.**



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**OFFICE OF WOMEN'S HEALTH**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	96,970	96,970
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**SPINAL CORD AND BRAIN INJURY**

**Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)**

Total Operating Expense	1,700,000	1,700,000
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Augmentation allowed.

**IMMUNIZATIONS AND HEALTH INITIATIVES**

**Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)**

Total Operating Expense	10,665,435	10,665,435
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**WEIGHTS AND MEASURES FUND**

**Weights and Measures Fund (IC 16-19-5-4)**

Total Operating Expense	7,106	7,106
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Augmentation allowed.

**MINORITY EPIDEMIOLOGY**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	750,000	750,000
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**COMMUNITY HEALTH CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	14,453,000	14,453,000
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**PRENATAL SUBSTANCE USE & PREVENTION**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	119,965	119,965
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**OPIOID OVERDOSE INTERVENTION**

**State Unrestricted Opioid Settlement Account (IC 4-12-16.2-5(1))**

Total Operating Expense	250,000	250,000
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**NURSE FAMILY PARTNERSHIP**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	15,000,000	15,000,000
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**HEARING AND BLIND SERVICES**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	500,000	500,000
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Of the above appropriations for hearing and blind services, \$375,000 shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

**LOCAL PUBLIC HEALTH**

Total Operating Expense	100,000,000	200,000,000
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The above appropriations shall be used to establish a partnership responsibility between the state and local government for the provision of core public health services to ensure every citizen of the State of Indiana has access to evidence-based programs and services to meet present and future needs of communities.

**TOBACCO USE PREVENTION AND CESSATION PROGRAM**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	7,607,919	7,612,152
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**Agency Settlement Fund (IC 4-12-16-2)**





1                   **Total Operating Expense**                   **1,500,000**                   **1,500,000**

2

3           **A minimum of 90% of the above appropriations shall be distributed as grants**  
4           **to local agencies and other entities with programs designed to reduce smoking.**

5

6           **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

7                   **Personal Services**                   **10,940,498**                   **10,940,498**

8                   **Other Operating Expense**                   **1,901,183**                   **1,901,183**

9

10           **FOR THE INDIANA SCHOOL FOR THE DEAF**

11                   **Personal Services**                   **15,968,771**                   **16,043,771**

12                   **Other Operating Expense**                   **2,313,712**                   **2,313,712**

13

14           **FOR THE GOVERNOR'S COUNCIL FOR PEOPLE WITH DISABILITIES**

15                   **Total Operating**                   **450,000**                   **450,000**

16

17           **C. VETERANS' AFFAIRS**

18

19           **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

20                   **Personal Services**                   **2,277,739**                   **2,277,739**

21                   **Other Operating Expense**                   **847,409**                   **847,409**

22

23           **The above appropriations for personal services include funding for a women's veteran**  
24           **services officer and \$300,000 each year for six state veteran services officers.**

25

26           **VETERAN SERVICE ORGANIZATIONS**

27                   **Total Operating Expense**                   **1,200,000**                   **1,200,000**

28

29           **The above appropriations shall be used administered by the Indiana Department of**  
30           **Veterans' Affairs in the form of grants to organizations in accordance with Section**  
31           **5902 (formerly Section 3402) of Title 38, United States Code (U.S.C.) and subsections**  
32           **14.628(a) and (c) of 38 C.F.R. and the organizations shall have an accredited Veteran**  
33           **Service Officer with a presence in the State of Indiana. These appropriations shall be**  
34           **used to assist veterans in securing available benefits.**

35

36           **OPERATION OF VETERANS' CEMETERY**

37                   **Total Operating Expense**                   **478,000**                   **478,000**

38           **GRANTS FOR VETERANS' SERVICES**

39                   **Veterans' Affairs Trust Fund (IC 10-17-13-3)**

40                   **Total Operating Expense**                   **1,000,000**                   **1,250,000**

41                   **Augmentation allowed.**

42           **VETERAN SUICIDE PREVENTION**

43                   **Total Operating Expense**                   **1,000,000**                   **1,000,000**

44           **SEMIQUINCENTENNIAL COMMISSION**

45                   **Total Operating Expense**                   **50,000**                   **75,000**

46           **INDIANA VETERANS' HOME**

47                   **Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))**

48                   **Total Operating Expense**                   **10,939,169**                   **10,939,169**

49                   **IVH Medicaid Reimbursement Fund**



1           **Total Operating Expense**                   **14,500,000**           **14,500,000**  
2           **Augmentation allowed from the Veterans' Home Comfort and Welfare Fund**  
3           **and the IVH Medicaid Reimbursement Fund.**

4  
5 **SECTION 9. [EFFECTIVE JULY 1, 2023]**

6  
7 **EDUCATION**

8  
9 **A. HIGHER EDUCATION**

10  
11 **FOR INDIANA UNIVERSITY**

12 **BLOOMINGTON CAMPUS**

13	<b>Total Operating Expense</b>	<b>204,987,419</b>	<b>207,085,684</b>
14	<b>Outcomes-Based Prospective Model</b>	<b>5,968,887</b>	<b>7,958,516</b>
15	<b>Fee Replacement</b>	<b>20,558,723</b>	<b>20,550,838</b>

16  
17 **FOR INDIANA UNIVERSITY REGIONAL CAMPUSES**

18 **EAST**

19	<b>Total Operating Expense</b>	<b>15,427,198</b>	<b>15,576,705</b>
20	<b>Outcomes-Based Prospective Model</b>	<b>451,281</b>	<b>601,707</b>

21 **KOKOMO**

22	<b>Total Operating Expense</b>	<b>17,051,715</b>	<b>17,214,834</b>
23	<b>Outcomes-Based Prospective Model</b>	<b>495,786</b>	<b>661,047</b>

24 **NORTHWEST**

25	<b>Total Operating Expense</b>	<b>20,217,223</b>	<b>20,410,921</b>
26	<b>Outcomes-Based Prospective Model</b>	<b>588,244</b>	<b>784,326</b>
27	<b>Fee Replacement</b>	<b>2,989,625</b>	<b>2,987,125</b>

28 **SOUTH BEND**

29	<b>Total Operating Expense</b>	<b>26,034,530</b>	<b>26,284,312</b>
30	<b>Outcomes-Based Prospective Model</b>	<b>758,001</b>	<b>1,010,667</b>
31	<b>Fee Replacement</b>	<b>1,451,125</b>	<b>1,445,000</b>

32 **SOUTHEAST**

33	<b>Total Operating Expense</b>	<b>21,902,088</b>	<b>22,110,646</b>
34	<b>Outcomes-Based Prospective Model</b>	<b>635,454</b>	<b>847,273</b>

35 **FORT WAYNE HEALTH SCIENCES PROGRAM**

36	<b>Total Operating Expense</b>	<b>5,070,675</b>	<b>5,120,388</b>
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37  
38 **TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**  
39                                   **113,072,945 115,054,951**

40  
41 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**  
42 **AT INDIANAPOLIS (IUPUI)**

43 **I.U. SCHOOLS OF MEDICINE AND DENTISTRY**

44	<b>Total Operating Expense</b>	<b>109,983,594</b>	<b>111,061,865</b>
45	<b>Fee Replacement</b>	<b>6,980,287</b>	<b>6,969,186</b>

46  
47 **FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE**

48 **INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE**

49	<b>Total Operating Expense</b>	<b>2,302,024</b>	<b>2,324,593</b>
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1	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE</b>		
2	Total Operating Expense	2,151,682	2,172,777
3	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY</b>		
4	Total Operating Expense	2,878,305	2,906,524
5	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE</b>		
6	Total Operating Expense	2,614,839	2,640,475
7	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE</b>		
8	Total Operating Expense	2,393,948	2,417,418
9	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND</b>		
10	Total Operating Expense	2,250,907	2,272,975
11	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE</b>		
12	Total Operating Expense	2,602,023	2,627,533

13

14   **The Indiana University School of Medicine - Indianapolis shall submit to the Indiana**  
 15 **commission for higher education before May 15 of each year an accountability report**  
 16 **containing data on the number of medical school graduates who entered primary care**  
 17 **physician residencies in Indiana from the school's most recent graduating class.**

18

19   **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

20

**GENERAL ACADEMIC DIVISIONS**

21	Total Operating Expense	127,015,647	128,209,689
22	Outcomes-Based Prospective Model	3,663,317	4,884,422
23	Fee Replacement	4,344,335	4,340,992

24

25   **TOTAL APPROPRIATIONS - IUPUI**

26                                   135,023,299   137,435,103

27

28   **Transfers of allocations between campuses to correct for errors in allocation among**  
 29 **the campuses of Indiana University can be made by the institution with the approval**  
 30 **of the commission for higher education and the budget agency. Indiana University**  
 31 **shall maintain current operations at all statewide medical education sites.**

32

33   **DUAL CREDIT**

34	Total Operating Expense	4,824,800	4,824,800
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35   **CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

36	Total Operating Expense	2,500,000	2,500,000
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37   **GLOBAL NETWORK OPERATIONS CENTER**

38	Total Operating Expense	721,861	721,861
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39   **SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

40	Total Operating Expense	553,429	553,429
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41   **INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

42	Total Operating Expense	2,105,824	2,105,824
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43   **GEOLOGICAL SURVEY**

44	Total Operating Expense	2,783,782	2,783,782
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45   **I-LIGHT NETWORK OPERATIONS**

46	Total Operating Expense	1,508,628	1,508,628
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47   **GIGAPOP PROJECT**

48	Total Operating Expense	672,562	672,562
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49



1	<b>FOR PURDUE UNIVERSITY</b>		
2	<b>WEST LAFAYETTE</b>		
3	Total Operating Expense	230,254,137	232,471,525
4	Outcomes-Based Prospective Model	6,177,831	8,237,108
5	Fee Replacement	28,127,200	28,114,700
6	<b>NORTHWEST</b>		
7	Total Operating Expense	49,602,659	50,081,908
8	Outcomes-Based Prospective Model	1,448,927	1,931,903
9	Fee Replacement	3,820,870	3,829,030
10	<b>FORT WAYNE</b>		
11	Total Operating Expense	46,178,265	46,622,162
12	Outcomes-Based Prospective Model	1,345,692	1,794,257
13	Fee Replacement	3,041,750	3,046,250
14	<b>COLLEGE OF VETERINARY MEDICINE</b>		
15	Total Operating Expense	18,786,006	18,970,183
16			
17	<b>Transfers of allocations between campuses to correct for errors in allocation</b>		
18	<b>among the campuses of Purdue University can be made by the institution with the</b>		
19	<b>approval of the commission for higher education and the budget agency.</b>		
20			
21	<b>DUAL CREDIT</b>		
22	Total Operating Expense	1,059,650	1,059,650
23	<b>ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM</b>		
24	Total Operating Expense	3,711,561	3,711,561
25			
26	<b>The above appropriations shall be used to fund the animal disease diagnostic</b>		
27	<b>laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the</b>		
28	<b>bangs disease testing service at West Lafayette, and the southern branch of ADDL</b>		
29	<b>Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above</b>		
30	<b>appropriations are in addition to any user charges that may be established and</b>		
31	<b>collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of</b>		
32	<b>Purdue University may approve reasonable charges for testing for pseudorabies.</b>		
33			
34	<b>STATEWIDE TECHNOLOGY</b>		
35	Total Operating Expense	6,695,258	6,695,258
36	<b>COUNTY AGRICULTURAL EXTENSION EDUCATORS</b>		
37	Total Operating Expense	7,487,816	7,487,816
38	<b>AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS</b>		
39	Total Operating Expense	8,492,325	8,492,325
40	<b>CENTER FOR PARALYSIS RESEARCH</b>		
41	Total Operating Expense	522,558	522,558
42	<b>IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM</b>		
43	Total Operating Expense	4,430,212	4,430,212
44			
45	<b>FOR INDIANA STATE UNIVERSITY</b>		
46	Total Operating Expense	76,181,922	76,924,790
47	Outcomes-Based Prospective Model	2,234,969	2,979,958
48	Fee Replacement	11,058,683	11,062,732
49	<b>DUAL CREDIT</b>		



	<i>FY 2023-2024 Appropriation</i>	<i>FY 2024-2025 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	202,950	202,950
2	<b>NURSING PROGRAM</b>		
3	Total Operating Expense	204,000	204,000
4	<b>PRINCIPAL LEADERSHIP ACADEMY</b>		
5	Total Operating Expense	600,000	600,000
6	<b>DEGREE LINK</b>		
7	Total Operating Expense	446,438	446,438
8			
9	<b>FOR UNIVERSITY OF SOUTHERN INDIANA</b>		
10	Total Operating Expense	52,617,944	53,122,180
11	Outcomes-Based Prospective Model	1,531,141	2,041,521
12	Fee Replacement	12,321,600	9,715,623
13	<b>DUAL CREDIT</b>		
14	Total Operating Expense	510,900	510,900
15	<b>HISTORIC NEW HARMONY</b>		
16	Total Operating Expense	486,878	486,878
17			
18	<b>FOR BALL STATE UNIVERSITY</b>		
19	Total Operating Expense	135,706,951	137,036,667
20	Outcomes-Based Prospective Model	3,990,329	5,320,438
21	Fee Replacement	23,512,863	21,841,263
22	<b>DUAL CREDIT</b>		
23	Total Operating Expense	290,050	290,050
24	<b>ENTREPRENEURIAL COLLEGE</b>		
25	Total Operating Expense	2,500,000	2,500,000
26	<b>ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES</b>		
27	Total Operating Expense	4,384,956	4,384,956
28			
29	<b>FOR VINCENNES UNIVERSITY</b>		
30	Total Operating Expense	45,635,761	46,077,538
31	Outcomes-Based Prospective Model	1,334,261	1,779,015
32	Fee Replacement	4,988,793	5,000,497
33	<b>DUAL CREDIT</b>		
34	Total Operating Expense	4,882,450	4,882,450
35	<b>CAREER AND TECHNICAL EARLY COLLEGE PROGRAM</b>		
36	Total Operating Expense	3,000,000	3,000,000
37			
38	Additional Early College sites may be established upon approval by the Commission for		
39	Higher Education and review by the budget committee.		
40			
41	<b>FOR IVY TECH COMMUNITY COLLEGE</b>		
42	Total Operating Expense	242,730,279	245,049,320
43	Outcomes-Based Prospective Model	7,053,311	9,404,415
44	Fee Replacement	27,960,488	27,802,222
45	<b>DUAL CREDIT</b>		
46	Total Operating Expense	18,676,150	18,676,150
47	<b>STATEWIDE NURSING</b>		
48	Total Operating Expense	85,411	85,411
49	<b>TESTING CENTERS</b>		



1	<b>Total Operating Expense</b>	<b>710,810</b>	<b>710,810</b>
2	<b>INDIANA RURAL EDUCATION INITIATIVE</b>		
3	<b>Total Operating Expense</b>	<b>1,057,738</b>	<b>1,057,738</b>

4  
5     **The sums herein appropriated to Indiana University, Purdue University, Indiana State**  
6     **University, University of Southern Indiana, Ball State University, Vincennes University,**  
7     **and Ivy Tech Community College are in addition to all income of said institutions,**  
8     **respectively, from all permanent fees and endowments and from all land grants, fees,**  
9     **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**  
10    **from any miscellaneous sales from whatever source derived.**

11  
12    **All such income and all such fees, earnings, and receipts on hand June 30, 2023,**  
13    **and all such income and fees, earnings, and receipts accruing thereafter are hereby**  
14    **appropriated to the boards of trustees or directors of the aforementioned institutions**  
15    **and may be expended for any necessary expenses of the respective institutions, including**  
16    **university hospitals, schools of medicine, nurses' training schools, schools of dentistry,**  
17    **and agricultural extension and experimental stations. However, such income, fees,**  
18    **earnings, and receipts may be used for land and structures only if approved by the**  
19    **governor and the budget agency.**

20  
21    **The above appropriations to Indiana University, Purdue University, Indiana State**  
22    **University, University of Southern Indiana, Ball State University, Vincennes University,**  
23    **and Ivy Tech Community College include the employers' share of Social Security payments**  
24    **for university employees under the public employees' retirement fund, or institutions**  
25    **covered by the Indiana state teachers' retirement fund. The funds appropriated also**  
26    **include funding for the employers' share of payments to the public employees' retirement**  
27    **fund and to the Indiana state teachers' retirement fund at a rate to be established**  
28    **by the retirement funds for both fiscal years for each institution's employees covered**  
29    **by these retirement plans.**

30  
31    **The treasurers of Indiana University, Purdue University, Indiana State University,**  
32    **University of Southern Indiana, Ball State University, Vincennes University, and**  
33    **Ivy Tech Community College shall, at the end of each three (3) month period,**  
34    **prepare and file with the auditor of state a financial statement that shall show**  
35    **in total all revenues received from any source, together with a consolidated**  
36    **statement of disbursements for the same period. The budget director shall**  
37    **establish the requirements for the form and substance of the reports.**

38  
39    **The reports of the treasurer also shall contain in such form and in such detail as**  
40    **the governor and the budget agency may specify, complete information concerning**  
41    **receipts from all sources, together with any contracts, agreements, or arrangements**  
42    **with any federal agency, private foundation, corporation, or other entity from which**  
43    **such receipts accrue.**

44  
45    **All such treasurers' reports are matters of public record and shall include without**  
46    **limitation a record of the purposes of any and all gifts and trusts with the sole**  
47    **exception of the names of those donors who request to remain anonymous.**

48  
49    **Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers**



1 of Indiana University, Purdue University, Indiana State University, University of  
 2 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community  
 3 College on the basis of vouchers stating the total amount claimed against each fund or  
 4 account, or both, but not to exceed the legally made appropriations.

6 For universities and colleges supported in whole or in part by state funds, grant  
 7 applications and lists of applications need only be submitted upon request to the  
 8 budget agency for review and approval or disapproval and, unless disapproved by  
 9 the budget agency, federal grant funds may be requested and spent without approval  
 10 by the budget agency.

12 For all university special appropriations, an itemized list of intended expenditures,  
 13 in such form as the governor and the budget agency may specify, shall be submitted  
 14 to support the allotment request. All budget requests for university special appropriations  
 15 shall be furnished in a like manner and as a part of the operating budgets of the state  
 16 universities.

18 The trustees of Indiana University, the trustees of Purdue University, the trustees  
 19 of Indiana State University, the trustees of University of Southern Indiana, the  
 20 trustees of Ball State University, the trustees of Vincennes University, and the  
 21 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,  
 22 subject to IC 4-12-1.

24 Fee replacement funds are to be distributed as requested by each institution, on  
 25 payment due dates, subject to available appropriations.

27 **FOR THE COMMISSION FOR HIGHER EDUCATION**

28        Total Operating Expense	7,758,893	7,758,893
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30 The above appropriations include funding for Learn More Indiana, commission technology,  
 31 and administration of the 21st Century scholars program.

33 **FREEDOM OF CHOICE GRANTS**

34        Total Operating Expense	66,225,902	66,225,902
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35 **HIGHER EDUCATION AWARD PROGRAM**

36        Total Operating Expense	101,425,081	101,425,081
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38 For the higher education awards and freedom of choice grants made for the  
 39 biennium, the following guidelines shall be used, notwithstanding current administrative  
 40 rule or practice:

- 41 (1) The commission shall maintain the proportionality of award maximums for public,
- 42 private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- 43 (2) Minimum Award: No award shall be less than \$600.
- 44 (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

46 **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**  
 47 **PUBLIC SAFETY OFFICERS**

48        Total Operating Expense	31,773,696	31,773,696
-----------------------------------	------------	------------

49 **MIDWEST HIGHER EDUCATION COMPACT**



<b>1</b>	<b>Total Operating Expense</b>	<b>115,000</b>	<b>115,000</b>
<b>2</b>	<b>ADULT STUDENT GRANT APPROPRIATION</b>		
<b>3</b>	<b>Total Operating Expense</b>	<b>7,579,858</b>	<b>7,579,858</b>

**4**

**5** Priority for awards made from the above appropriation shall be given first to eligible  
**6** students meeting TANF income eligibility guidelines as determined by the family  
**7** and social services administration and second to eligible students who received  
**8** awards from the adult grant fund during the school year associated with the biennial  
**9** budget year. Funds remaining shall be distributed according to procedures established  
**10** by the commission. The maximum grant that an applicant may receive for a particular  
**11** academic term shall be established by the commission but shall in no case be greater  
**12** than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant  
**13** were a full-time student. The commission shall collect and report to the family and  
**14** social services administration (FSSA) all data required for FSSA to meet the data  
**15** collection and reporting requirements in 45 CFR Part 265.

**16**

**17** The family and social services administration, division of family resources, shall  
**18** apply all qualifying expenditures for the part-time grant program toward Indiana's  
**19** maintenance of effort under the federal Temporary Assistance for Needy Families  
**20** (TANF) program (45 CFR 260 et seq.).

<b>22</b>	<b>STEM TEACHER RECRUITMENT FUND</b>		
<b>23</b>	<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>

**24**

**25** The above appropriations may be used to provide grants to nonprofit organizations  
**26** that place new science, technology, engineering, and math teachers in elementary  
**27** and high schools located in underserved areas.

<b>29</b>	<b>TEACHER RESIDENCY GRANT PILOT PROGRAM (IC 21-18-15.1)</b>		
<b>30</b>	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>

<b>31</b>	<b>MINORITY TEACHER SCHOLARSHIP FUND (IC 21-13-2-1)</b>		
<b>32</b>	<b>Total Operating Expense</b>	<b>400,000</b>	<b>400,000</b>

<b>33</b>	<b>HIGH NEED STUDENT TEACHING STIPEND (IC 21-13-7)</b>		
<b>34</b>	<b>Total Operating Expense</b>	<b>450,000</b>	<b>450,000</b>

<b>35</b>	<b>MINORITY STUDENT TEACHING SCHOLARSHIP (IC 21-13-8)</b>		
<b>36</b>	<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>

<b>37</b>	<b>EARN INDIANA WORK STUDY PROGRAM</b>		
<b>38</b>	<b>Total Operating Expense</b>	<b>2,606,099</b>	<b>2,606,099</b>

<b>39</b>	<b>21ST CENTURY SCHOLAR AWARDS</b>		
<b>40</b>	<b>Total Operating Expense</b>	<b>166,270,623</b>	<b>166,270,623</b>

**41**

**42** The commission shall collect and report to the family and social services administration  
**43** (FSSA) all data required for FSSA to meet the data collection and reporting requirements  
**44** in 45 CFR 265.

**45**

**46** The division of family resources shall apply all qualifying expenditures for the 21st  
**47** century scholars program toward Indiana's maintenance of effort under the federal  
**48** Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

**49**





1	<b>WORK AND LEARN INDIANA</b>		
2	Total Operating Expense	250,000	250,000
3	<b>NEXT GENERATION HOOSIER EDUCATORS</b>		
4	Total Operating Expense	6,082,400	6,082,400
5	<b>NATIONAL GUARD TUITION SCHOLARSHIP</b>		
6	Total Operating Expense	3,676,240	3,676,240

7  
8     The above appropriations for national guard scholarships plus reserve balances in the fund  
9 shall be the total allowable state expenditure for the program in the biennium.

10			
11	<b>PRIMARY CARE SCHOLARSHIP</b>		
12	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
13	Total Operating Expense	2,000,000	2,000,000

14  
15     The above appropriations for primary care scholarships shall be distributed in accordance  
16 with IC 21-13-9.

17			
18	<b>HIGH VALUE WORKFORCE READY CREDIT BEARING GRANT (IC 21-12-8)</b>		
19	Total Operating Expense	6,036,567	6,036,567

20  
21     The above appropriations may be used to provide grants to adults who pursue high  
22 value certificates.

23			
24	<b>MEDICAL EDUCATION BOARD</b>		
25	<b>FAMILY PRACTICE RESIDENCIES</b>		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	2,382,197	2,382,197

28  
29     Of the above appropriations, \$1,000,000 each year shall be distributed as grants for the purpose  
30 of improving family practice residency programs serving medically underserved areas.

31			
32	<b>GRADUATE MEDICAL EDUCATION BOARD</b>		
33	<b>MEDICAL RESIDENCY EDUCATION GRANTS</b>		
34	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
35	Total Operating Expense	5,000,000	5,000,000

36  
37     The above appropriations for medical residency education grants are to be distributed  
38 in accordance with IC 21-13-6.5.

39			
40	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
41	<b>COLUMBUS LEARNING CENTER LEASE PAYMENT</b>		
42	Total Operating Expense	5,047,000	5,106,000

43  
44     **B. ELEMENTARY AND SECONDARY EDUCATION**

45			
46	<b>FOR THE DEPARTMENT OF EDUCATION</b>		
47	Personal Services	16,039,397	16,039,397
48	Other Operating Expense	3,817,060	3,817,060
49	Professional Standards Fund (IC 20-28-2-10)		



1                    **Other Operating Expense**                    **1,237,940**                    **1,237,940**  
 2                    **Augmentation allowed from the Professional Standards Fund.**

3  
 4                    **The above appropriations include funds to provide state support to educational service**  
 5                    **centers. Using existing resources, the department shall provide guidance or assistance**  
 6                    **to increase the operational efficiency of schools.**

7  
 8                    **STATE BOARD OF EDUCATION**  
 9                    **Total Operating Expense**                    **1,853,810**                    **1,853,810**

10  
 11                    **The above appropriations for the Indiana state board of education are for the academic**  
 12                    **standards project to distribute copies of the academic standards and provide teachers**  
 13                    **with curriculum frameworks, for special evaluation and research projects, including**  
 14                    **national and international assessments, and for state board administrative expenses.**

15  
 16                    **PUBLIC TELEVISION DISTRIBUTION**  
 17                    **Total Operating Expense**                    **4,000,000**                    **4,000,000**

18  
 19                    **The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan**  
 20                    **for the eight Indiana public television stations for approval by the budget agency**  
 21                    **after review by the budget committee. Of the above appropriations, at least one**  
 22                    **seventh of the funds each year shall be set aside and distributed equally among**  
 23                    **all of the public radio stations.**

24  
 25                    **STEM PROGRAM ALIGNMENT**  
 26                    **Total Operating Expense**                    **4,550,000**                    **4,550,000**

27  
 28                    **The above appropriations for STEM program alignment shall be used to provide grants**  
 29                    **to high-need schools (as determined by a needs assessment conducted in partnership**  
 30                    **with a state research institution) for the purpose of implementing qualified STEM**  
 31                    **curricula and professional development plans, to develop methods of evaluating STEM**  
 32                    **curricula and professional development plans for the purpose of awarding STEM grants,**  
 33                    **to develop a system for measuring student growth in critical thinking, problem-solving,**  
 34                    **and other STEM-based skills in schools that receive STEM grants. The department**  
 35                    **shall provide an annual report to the general assembly, the office of the governor,**  
 36                    **and the state board of education describing the department's progress toward implementing**  
 37                    **the state's STEM plan. All data collected by the department shall be tracked electronically**  
 38                    **and shared with the management and performance hub for the purpose of collecting**  
 39                    **longitudinal data.**

40  
 41                    **Of the above appropriations, up to \$1,200,000 in each fiscal year shall be used**  
 42                    **to provide grants to colleges or universities for the purpose of supporting programs**  
 43                    **and statewide initiatives dedicated to increasing student enrollment and student**  
 44                    **scores in math and science Advanced Placement courses.**

45  
 46                    **Of the above appropriations, \$350,000 shall be used for each fiscal year to provide**  
 47                    **grants to school corporations or schools to purchase robotic technology and professional**  
 48                    **development endorsed by the Council of Administrators of Special Education to improve**  
 49                    **the social and behavioral skills for students with autism.**



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Of the above appropriations, \$300,000 each fiscal year shall be used to partner with the commission for higher education to provide professional development and technical assistance to schools that pilot the transitions math course for students transitioning from secondary to post-secondary education.

<b>INDIANA BAR FOUNDATION - WE THE PEOPLE</b>		
Total Operating Expense	300,000	300,000
<b>RILEY HOSPITAL</b>		
Total Operating Expense	250,000	250,000
<b>BEST BUDDIES</b>		
Total Operating Expense	206,125	206,125
<b>SCHOOL TRAFFIC SAFETY</b>		
Total Operating Expense	227,143	227,143
<b>EARLY LEARNING</b>		
Total Operating Expense	522,851	522,851
<b>LITERACY</b>		
Total Operating Expense	10,000,000	10,000,000
<b>CROSSING THE FINISH LINE</b>		
Total Operating Expense	2,500,000	2,500,000
<b>CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM</b>		
Total Operating Expense	47,500,000	47,500,000
Augmentation allowed.		
<b>SPECIAL EDUCATION (S-5)</b>		
Total Operating Expense	29,070,000	29,070,000

The above appropriations for special education are made under IC 20-35-6-2.

<b>NEXT LEVEL COMPUTER SCIENCE PROGRAM</b>		
Total Operating Expense	3,000,000	3,000,000
<b>TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION</b>		
Total Operating Expense	2,157,521	2,157,521

The above appropriations shall be distributed by the department of education on a monthly basis in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

<b>DISTRIBUTION FOR TUITION SUPPORT</b>		
Total Operating Expense	8,692,000,000	8,865,900,000

The above appropriations for tuition support are to be distributed in accordance with a statute enacted for this purpose during the 2023 session of the general assembly.



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If the above appropriations for distribution for tuition support are more than the amount required by statute, the excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. The schedule shall provide for at least twelve (12) payments made at least once every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required by statute.

**TEACHER APPRECIATION GRANTS**

<b>Total Operating Expense</b>	<b>37,500,000</b>	<b>37,500,000</b>
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It is the intent of the general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

**DISTRIBUTION FOR SUMMER SCHOOL**

<b>Total Operating Expense</b>	<b>18,360,000</b>	<b>18,360,000</b>
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It is the intent of the general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

**DISTRIBUTION FOR ADULT LEARNERS**

<b>Total Operating Expense</b>	<b>43,331,250</b>	<b>51,331,250</b>
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**NATIONAL SCHOOL LUNCH PROGRAM**

<b>Total Operating Expense</b>	<b>5,108,582</b>	<b>5,108,582</b>
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**CURRICULAR MATERIAL REIMBURSEMENT**

<b>Total Operating Expense</b>	<b>160,000,000</b>	<b>160,000,000</b>
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Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

**TESTING**

<b>Total Operating Expense</b>	<b>22,355,000</b>	<b>22,355,000</b>
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The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.



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**REMEDIATION TESTING**

<b>Total Operating Expense</b>	<b>14,126,474</b>	<b>14,126,474</b>
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The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

**ADVANCED PLACEMENT PROGRAM**

<b>Total Operating Expense</b>	<b>5,200,000</b>	<b>5,200,000</b>
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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

**PSAT PROGRAM**

<b>Total Operating Expense</b>	<b>2,710,000</b>	<b>2,710,000</b>
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

**NON-ENGLISH SPEAKING PROGRAM**

<b>Total Operating Expense</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Augmentation allowed.</b>		

The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using the WIDA Consortium ACCESS assessment.

The grant amount is determined as follows:

- (1) Determine the number of students who score at level one (1) or level two (2) on the WIDA Consortium ACCESS assessment or who are English language learners who have severe special needs that require a different test to assess English proficiency multiplied by five hundred twenty-four dollars (\$524) for state fiscal years beginning after June 30, 2023.
- (2) Determine the number of students who score at level three (3) or level four (4) on the WIDA Consortium ACCESS assessment or who score at level five (5) or higher on the Tier A form of the WIDA Consortium ACCESS assessment multiplied by three hundred sixty-six dollars (\$366) for state fiscal years beginning after June 30, 2023.
- (3) Determine the sum of the subdivision (1) amount plus the subdivision (2) amount.

**GIFTED AND TALENTED EDUCATION PROGRAM**



1                    **Total Operating Expense**                    **13,053,399**                    **13,053,399**

2

3            **In each fiscal year, \$500,000 shall be made available to school corporations and**  
4            **charter schools to purchase verbal and quantitative reasoning tests to be administered**  
5            **to all students within the corporation or charter school that are enrolled in kindergarten,**  
6            **second grade, and fifth grade.**

7

8                    **ALTERNATIVE EDUCATION**

9                    **Total Operating Expense**                    **5,306,394**                    **5,306,394**

10

11            **The above appropriations include funding to provide \$10,000 for each child in**  
12            **recovery from alcohol or drug abuse who attends a charter school accredited by**  
13            **the National Association of Recovery Schools. This funding is in addition to tuition**  
14            **support for the charter school.**

15

16                    **SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM**

17                    **Total Operating Expense**                    **3,086,071**                    **3,086,071**

18

19            **The department shall use the funds to make grants to school corporations to promote**  
20            **student learning through the use of technology. Notwithstanding distribution guidelines**  
21            **in IC 20-20-13, the department shall develop guidelines for distribution of the grants.**

22

23                    **SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY**

24                    **Total Operating Expense**                    **127,500**                    **127,500**

25

26            **The department shall make available the above appropriations to the Indiana Association**  
27            **of School Business Officials to assist in the creation of an academy designed to**  
28            **strengthen the management and leadership skills of practicing Indiana school business**  
29            **officials.**

30

31                    **SCHOOL INTERNET CONNECTION**

32                    **Total Operating Expense**                    **3,415,000**                    **3,415,000**

33

33                    **DUAL IMMERSION PILOT PROGRAM**

34                    **Total Operating Expense**                    **425,000**                    **425,000**

35

35                    **SCHOOL SAFETY SPECIALIST TRAINING AND CERTIFICATION PROGRAM**

36                    **Total Operating Expense**                    **1,000,000**                    **1,000,000**

37

38                    **FOR THE INDIANA CHARTER SCHOOL BOARD**

39                    **Total Operating Expense**                    **538,239**                    **541,752**

40

41                    **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

42                    **TEACHERS' RETIREMENT FUND DISTRIBUTION**

43                    **Other Operating Expense**                    **1,035,200,000**                    **1,066,300,000**

44

44                    **Augmentation allowed.**

45

46            **If the amount actually required under the pre-1996 account of the teachers'**  
47            **retirement fund for actual benefits for the Post Retirement Pension Increases that**  
48            **are funded on a "pay as you go" basis plus the base benefits under the pre-1996**  
49            **account of the teachers' retirement fund is:**



1           **(1) greater than the above appropriations for a year, after notice to the governor**  
 2           **and the budget agency of the deficiency, the above appropriation for the year shall**  
 3           **be augmented from the state general fund. Any augmentation shall be included in**  
 4           **the required pension stabilization calculation under IC 5-10.4; or**  
 5           **(2) less than the above appropriations for a year, the excess shall be retained in the**  
 6           **state general fund. The portion of the benefit funded by the annuity account and**  
 7           **the actuarially funded Post Retirement Pension Increases shall not be part of this**  
 8           **calculation.**

9  
10       **C. OTHER EDUCATION**

11  
12       **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

13 <b>Personal Services</b>	1,050,802	1,087,039
14 <b>Other Operating Expense</b>	198,650	204,771

15  
16       **FOR THE STATE LIBRARY**

17 <b>Personal Services</b>	2,789,343	2,790,377
18 <b>Other Operating Expense</b>	282,733	285,515

19       **STATEWIDE LIBRARY SERVICES**

20 <b>Total Operating Expense</b>	1,508,166	1,508,535
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21       **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

22 <b>Total Operating Expense</b>	180,000	180,000
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23       **ACADEMY OF SCIENCE**

24 <b>Total Operating Expense</b>	4,357	4,357
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25       **HISTORICAL MARKER PROGRAM**

26 <b>Total Operating Expense</b>	8,649	8,649
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27       **INSPIRE**

28 <b>Total Operating Expense</b>	1,382,250	1,382,250
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29       **LOCAL LIBRARY CONNECTIVITY GRANT**

30 <b>Total Operating Expense</b>	1,382,250	1,382,250
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31       **IMAGINATION LIBRARY PROGRAM**

32 <b>Total Operating Expense</b>	1,600,000	2,500,000
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33  
34       **FOR THE ARTS COMMISSION**

35 <b>Personal Services</b>	652,978	652,978
36 <b>Other Operating Expense</b>	4,544,783	4,545,214

37  
38       **The above appropriations to the arts commission includes \$650,000 each year to**  
 39       **provide grants to:**

- 40       **(1) the arts organizations that have most recently qualified for general operating**  
 41       **support as major arts organizations as determined by the arts commission; and**  
 42       **(2) the significant regional organizations that have most recently qualified**  
 43       **for general operating support as mid-major arts organizations, as determined**  
 44       **by the arts commission and its regional re-granting partners.**

45  
46       **SECTION 10. [EFFECTIVE JULY 1, 2023]**

47  
48       **DISTRIBUTIONS**

49



1     **FOR THE AUDITOR OF STATE**  
2     **GAMING TAX**

3 <b>Total Operating Expense</b>	50,500,000	50,500,000
4 <b>Augmentation allowed.</b>		

5  
6     **The above appropriations include \$48,000,000 each year for the supplemental wagering**  
7     **tax distribution in IC 4-33-13-5 and \$2,500,000 each year for the historic hotel**  
8     **district community support fee distribution in IC 4-35-8.3-4.**  
9

10    **SECTION 11. [EFFECTIVE JULY 1, 2023]**

11  
12     **Federal funds are available for career and technical education under the Carl D.**  
13     **Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for**  
14     **Career and Technical Education). Funds shall be received by the workforce cabinet**  
15     **and may be allocated by the budget agency after consultation with the workforce**  
16     **cabinet and any other state agencies, commissions, or organizations required by**  
17     **state law.**  
18

19    **SECTION 12. [EFFECTIVE JULY 1, 2023]**

20  
21     **In accordance with IC 20-20-38, the budget agency, upon the request of the workforce**  
22     **cabinet, may proportionately augment or reduce an allocation of federal funds made**  
23     **under SECTION 11 of this act.**  
24

25    **SECTION 13. [EFFECTIVE JULY 1, 2023]**

26  
27     **Utility bills for the month of June, travel claims covering the period June 16 to**  
28     **June 30, payroll for the period of the last half of June, any interdepartmental**  
29     **bills for supplies or services for the month of June, and any other miscellaneous**  
30     **expenses incurred during the period June 16 to June 30 shall be charged to**  
31     **the appropriation for the succeeding year. No interdepartmental bill shall be recorded**  
32     **as a refund of expenditure to any current year allotment account for supplies or**  
33     **services rendered or delivered at any time during the preceding June period.**  
34

35    **SECTION 14. [EFFECTIVE JULY 1, 2023]**

36  
37     **The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation**  
38     **with the Indiana department of administration, may fix the amount of reimbursement**  
39     **for traveling expenses (other than transportation) for travel within the limits of**  
40     **Indiana. This amount may not exceed actual lodging and miscellaneous expenses**  
41     **incurred. A person in travel status, as defined by the state travel policies and**  
42     **procedures established by the Indiana department of administration and the budget**  
43     **agency, is entitled to a meal allowance not to exceed during any twenty-four (24)**  
44     **hour period the standard meal allowances established by the federal Internal Revenue**  
45     **Service.**  
46

47     **All appropriations provided by this act or any other statute, for traveling and**  
48     **hotel expenses for any department, officer, agent, employee, person, trustee, or**  
49     **commissioner, are to be used only for travel within the state of Indiana, unless**





1 those expenses are incurred in traveling outside the state of Indiana on trips that  
2 previously have received approval as required by the state travel policies and procedures  
3 established by the Indiana department of administration and the budget agency. With  
4 the required approval, a reimbursement for out-of-state travel expenses may be granted  
5 in an amount not to exceed actual lodging and miscellaneous expenses incurred.  
6 A person in travel status is entitled to a meal allowance not to exceed during any  
7 twenty-four (24) hour period the standard meal allowances established by the federal  
8 Internal Revenue Service for properly approved travel within the continental United  
9 States and a minimum of \$50 during any twenty-four (24) hour period for properly  
10 approved travel outside the continental United States. However, while traveling  
11 in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four  
12 (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance  
13 shall not be less than \$85 for any twenty-four (24) hour period. While traveling  
14 in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum  
15 meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

16  
17 In the case of the state supported institutions of postsecondary education, approval  
18 for out-of-state travel may be given by the chief executive officer of the institution,  
19 or the chief executive officer's authorized designee, for the chief executive officer's  
20 respective personnel.

21  
22 Before reimbursing overnight travel expenses, the auditor of state shall require  
23 documentation as prescribed in the state travel policies and procedures established  
24 by the Indiana department of administration and the budget agency. No appropriation  
25 from any fund may be construed as authorizing the payment of any sum in excess of  
26 the standard mileage rates for personally owned transportation equipment established  
27 by the federal Internal Revenue Service when used in the discharge of state business.  
28 The Indiana department of administration and the budget agency may adopt policies  
29 and procedures relative to the reimbursement of travel and moving expenses of new  
30 state employees and the reimbursement of travel expenses of prospective employees  
31 who are invited to interview with the state.

32  
33 **SECTION 15. [EFFECTIVE JULY 1, 2023]**

34  
35 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,  
36 and councils who are entitled to a salary per diem is equal to \$100 per day. However,  
37 members of boards, commissions, or councils who receive an annual or a monthly salary  
38 paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

39  
40 **SECTION 16. [EFFECTIVE JULY 1, 2023]**

41  
42 No payment for personal services shall be made by the auditor of state unless the  
43 payment has been approved by the budget agency or the designee of the budget agency.

44  
45 **SECTION 17. [EFFECTIVE JULY 1, 2023]**

46  
47 No warrant for operating expenses, capital outlay, or fixed charges shall be issued  
48 to any department or an institution unless the receipts of the department or institution  
49 have been deposited into the state treasury for the month. However, if a department



1 or an institution has more than \$10,000 in daily receipts, the receipts shall be  
2 deposited into the state treasury daily.

3

4 **SECTION 18. [EFFECTIVE JULY 1, 2023]**

5

6 In case of loss by fire or any other cause involving any state institution or department,  
7 the proceeds derived from the settlement of any claim for the loss shall be deposited  
8 in the state treasury, and the amount deposited is hereby reappropriated to the  
9 institution or department for the purpose of replacing the loss. If it is determined  
10 that the loss shall not be replaced, any funds received from the settlement of a  
11 claim shall be deposited into the state general fund.

12

13 **SECTION 19. [EFFECTIVE JULY 1, 2023]**

14

15 If an agency has computer equipment in excess of the needs of that agency, then  
16 the excess computer equipment may be sold under the provisions of surplus property  
17 sales, and the proceeds of the sale or sales shall be deposited in the state treasury.  
18 The amount so deposited is hereby reappropriated to that agency for other operating  
19 expenses of the then current year, if approved by the director of the budget agency.

20

21 **SECTION 20. [EFFECTIVE JULY 1, 2023]**

22

23 This act does not authorize any rehabilitation and repairs to any state buildings,  
24 nor does it allow that any obligations be incurred for lands and structures, without  
25 the prior approval of the budget director or the director's designee. This SECTION  
26 does not apply to contracts for the state universities supported in whole or in part  
27 by state funds.

28

29 **SECTION 21. [EFFECTIVE JULY 1, 2023]**

30

31 If an agency has an annual appropriation fixed by law, and if the agency also receives  
32 an appropriation in this act for the same function or program, the appropriation in  
33 this act supersedes any other appropriations and is the total appropriation for the  
34 agency for that program or function.

35

36 **SECTION 22. [EFFECTIVE JULY 1, 2023]**

37

38 The balance of any appropriation or funds heretofore placed or remaining to the  
39 credit of any division of the state of Indiana, and any appropriation or funds provided  
40 in this act placed to the credit of any division of the state of Indiana, the powers,  
41 duties, and functions whereof are assigned and transferred to any department for  
42 salaries, maintenance, operation, construction, or other expenses in the exercise  
43 of such powers, duties, and functions, shall be transferred to the credit of the  
44 department to which such assignment and transfer is made, and the same shall be  
45 available for the objects and purposes for which appropriated originally.

46

47 **SECTION 23. [EFFECTIVE JULY 1, 2023]**

48

49 The director of the division of procurement of the Indiana department of administration,



1 or any other person or agency authorized to make purchases of equipment, shall not  
2 honor any requisition for the purchase of an automobile that is to be paid for from any  
3 appropriation made by this act or any other act, unless the following facts are shown  
4 to the satisfaction of the commissioner of the Indiana department of administration or  
5 the commissioner's designee:

6 (1) In the case of an elected state officer, it shall be shown that the duties of the  
7 office require driving about the state of Indiana in the performance of official duty.

8 (2) In the case of department or commission heads, it shall be shown that the statutory  
9 duties imposed in the discharge of the office require traveling a greater distance  
10 than one thousand (1,000) miles each month or that they are subject to official duty  
11 call at all times.

12 (3) In the case of employees, it shall be shown that the major portion of the duties  
13 assigned to the employee require travel on state business in excess of one thousand  
14 (1,000) miles each month, or that the vehicle is identified by the agency as an integral  
15 part of the job assignment.

16  
17 In computing the number of miles required to be driven by a department head or an  
18 employee, the distance between the individual's home and office or designated official  
19 station is not to be considered as a part of the total. Department heads shall annually  
20 submit justification for the continued assignment of each vehicle in their department,  
21 which shall be reviewed by the commissioner of the Indiana department of administration,  
22 or the commissioner's designee. There shall be an insignia permanently affixed on  
23 each side of all state owned cars, designating the cars as being state owned. However,  
24 this requirement does not apply to state owned cars driven by elected state officials  
25 or to cases where the commissioner of the Indiana department of administration or  
26 the commissioner's designee determines that affixing insignia on state owned cars  
27 would hinder or handicap the persons driving the cars in the performance of their  
28 official duties.

29  
30 SECTION 24. [EFFECTIVE JULY 1, 2023]

31  
32 When budget agency approval or review is required under this act, the budget agency  
33 may refer to the budget committee any budgetary or fiscal matter for an advisory  
34 recommendation. The budget committee may hold hearings and take any actions authorized  
35 by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

36  
37 SECTION 25. [EFFECTIVE JULY 1, 2023]

38  
39 Except as provided for under IC 4-12-18, the governor of the state of Indiana is  
40 solely authorized to accept on behalf of the state any and all federal funds available  
41 to the state of Indiana. Federal funds received under this SECTION are appropriated  
42 for purposes specified by the federal government, subject to allotment by the budget  
43 agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance,  
44 disbursement, review, and approval of any grant, loan, or gift made by the federal  
45 government or any other source to the state or its agencies and political subdivisions  
46 shall apply, notwithstanding any other law.

47  
48 SECTION 26. [EFFECTIVE JULY 1, 2023]



1 Except as provided for under IC 4-12-18, federal funds received as revenue by a  
2 state agency or department are not available to the agency or department for expenditure  
3 until allotment has been made by the budget agency under IC 4-12-1-12(d).

4  
5 SECTION 27. [EFFECTIVE JULY 1, 2023]

6  
7 A contract or an agreement for personal services or other services may not be  
8 entered into by any agency or department of state government without the approval  
9 of the budget agency or the designee of the budget director.

10  
11 SECTION 28. [EFFECTIVE JULY 1, 2023]

12  
13 Except in those cases where a specific appropriation has been made to cover the  
14 payments for any of the following, the auditor of state shall transfer, from the  
15 personal services appropriations for each of the various agencies and departments,  
16 necessary payments for Social Security, public employees' retirement, health  
17 insurance, life insurance, and any other similar payments directed by the budget  
18 agency.

19  
20 SECTION 29. [EFFECTIVE JULY 1, 2023]

21  
22 Subject to SECTION 24 of this act as it relates to the budget committee, the  
23 budget agency with the approval of the governor may withhold allotments of any  
24 or all appropriations contained in this act for the biennium, if it is considered  
25 necessary to do so in order to prevent a deficit financial situation.

26  
27 SECTION 30. [EFFECTIVE JULY 1, 2023]

28  
29 CONSTRUCTION

30  
31 For the 2023-2025 biennium, the following amounts, from the funds listed as follows,  
32 are appropriated to provide for the construction, reconstruction, rehabilitation, repair,  
33 purchase, rental, and sale of state properties, capital lease rentals, and the purchase and  
34 sale of land, including equipment for these properties and other projects as specified.

35

36	State General Fund - Lease Rentals	
37		145,281,411
38	State General Fund - Construction	
39		1,427,344,253
40	Employment Security Special Fund	
41		500,000
42	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
43		4,325,000
44	Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)	
45		4,750,000
46	Veterans' Home Building Fund (IC 10-17-9-7)	
47		2,125,000
48	State Construction Fund (IC 9-13-2-173.1)	
49		134,145,032



1	State Highway Fund (IC 8-23-9-54)			
2		52,716,000		
3	Integrated Public Safety Communications Fund (IC 5-26-4-1)			
4		2,000,000		
5	Pokagon Band Tribal-State Compact Fund (IC 4-12-1-20)			
6		3,000,000		
7				
8	<b>TOTAL</b>		<b>1,776,186,696</b>	

10 The allocations provided under this SECTION are made from the state general  
 11 fund, unless specifically authorized from other designated funds by this act. The  
 12 budget agency, with the approval of the governor, in approving the allocation of  
 13 funds pursuant to this SECTION, shall consider, as funds are available, allocations  
 14 for the following specific uses, purposes, and projects:

15  
16 **A. GENERAL GOVERNMENT**

17  
18 **FOR THE STATE BUDGET AGENCY - LEASES**

19	Stadium Lease Rental	43,096,463	43,296,713
20	Convention Center Lease Rental	16,934,762	17,182,512
21	<b>STATE BUDGET AGENCY</b>		
22	Indiana Motorsports Commission	7,000,000	7,000,000
23	Water Infrastructure Assistance	20,000,000	20,000,000
24	Gary International Airport	9,820,000	0
25	Statewide Deferred Maintenance	150,000,000	150,000,000
26	Enterprise Financial System Planning	1,000,000	0
27	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
28	Enterprise Grant Management System	3,000,000	0
29	<b>DEPARTMENT OF LOCAL GOVERNMENT FINANCE</b>		
30	PPOP-IN Ongoing Funding	135,000	135,000
31	Budget Form Application	440,000	0
32	State Distribution PP App	175,000	0
33	Technical Debt Resolution	243,000	243,000
34	Property Tax Billing Model	470,000	0
35	<b>DEPARTMENT OF ADMINISTRATION</b>		
36	Preventive Maintenance	6,471,634	7,026,466
37	Repair and Rehabilitation	38,984,801	26,956,996
38	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
39	Re-Entry Ed Facility Demolition	1,500,000	0
40	IGC Campus Safety Modernization	3,000,000	0
41	Demolition Fund	5,000,000	0
42	<b>DEPARTMENT OF ADMINISTRATION - LEASES</b>		
43	Neuro-Diagnostic Inst Capital Lease	12,385,420	12,385,541
44	<b>OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS</b>		
45	Case Management System	190,000	0

46  
47 **B. PUBLIC SAFETY**

48  
49 **(1) LAW ENFORCEMENT**



1			
2	<b>INDIANA STATE POLICE</b>		
3	Preventive Maintenance	1,588,022	2,205,674
4	Law Enforcement Radios	23,250,000	0
5	State Construction Fund (IC 9-13-2-173.1)		
6	Repair and Rehabilitation	3,105,000	4,110,000
7	<b>LAW ENFORCEMENT TRAINING BOARD</b>		
8	Preventive Maintenance	230,000	230,000
9	FF&E for Renovated Academy	0	5,000,000
10	State Construction Fund (IC 9-13-2-173.1)		
11	Repair and Rehabilitation	172,700	310,000
12	<b>CRIMINAL JUSTICE INSTITUTE</b>		
13	Victim's Compensation System Upgrade	800,000	0
14	<b>ADJUTANT GENERAL</b>		
15	Preventive Maintenance	1,941,079	1,941,079
16	State Construction Fund (IC 9-13-2-173.1)		
17	Repair and Rehabilitation	4,801,544	4,629,053
18	Hamilton County RC Phase II	3,786,946	0
19	Columbus RC Modernization	5,975,000	0
20	Bloomington RC Modernization	3,474,500	0
21	LaPorte RC Modernization	0	2,373,500
22	Vincennes RC Modernization	0	2,603,000
23	<b>ALCOHOL &amp; TOBACCO COMMISSION</b>		
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
25	Law Enforcement Radios	850,000	0
26	<b>INTEGRATED PUBLIC SAFETY COMMISSION</b>		
27	Preventive Maintenance	500,000	500,000
28	Repair and Rehabilitation	5,409,308	457,600
29	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
30	IPSC Radios	1,000,000	1,000,000
31			
32	<b>(2) CORRECTIONS</b>		
33			
34	<b>DEPARTMENT OF CORRECTION</b>		
35	Agency Wide Technology Upgrade	5,196,103	5,196,103
36	<b>STATE PRISON</b>		
37	Preventive Maintenance	537,625	537,625
38	Repair and Rehabilitation	0	1,200,000
39	<b>PENDLETON CORRECTIONAL FACILITY</b>		
40	Preventive Maintenance	635,375	635,375
41	Repair and Rehabilitation	4,220,000	0
42	<b>WOMEN'S PRISON</b>		
43	Preventive Maintenance	175,950	175,950
44	Repair and Rehabilitation	1,066,356	0
45	<b>NEW CASTLE CORRECTIONAL FACILITY</b>		
46	Preventive Maintenance	805,000	805,000
47	Repair and Rehabilitation	0	300,000
48	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>		
49	Preventive Maintenance	430,100	430,100



		<i>FY 2023-2024 Appropriation</i>	<i>FY 2024-2025 Appropriation</i>	<i>Biennial Appropriation</i>
1	Repair and Rehabilitation	10,083,300	0	
2	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
3	Preventive Maintenance	193,545	193,545	
4	Repair and Rehabilitation	0	202,000	
5	<b>WESTVILLE CORRECTIONAL FACILITY</b>			
6	Preventive Maintenance	508,300	508,300	
7	<b>ROCKVILLE CORRECTIONAL FACILITY</b>			
8	Preventive Maintenance	244,375	244,375	
9	<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
10	Preventive Maintenance	305,469	305,469	
11	Repair and Rehabilitation	0	3,177,410	
12	<b>RECEPTION AND DIAGNOSTIC CENTER</b>			
13	Preventive Maintenance	102,638	102,638	
14	Repair and Rehabilitation	0	231,000	
15	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>			
16	Preventive Maintenance	293,250	293,250	
17	Repair and Rehabilitation	0	477,662	
18	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>			
19	Preventive Maintenance	296,406	296,406	
20	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>			
21	Preventive Maintenance	58,650	58,650	
22	<b>MADISON CORRECTIONAL FACILITY</b>			
23	Preventive Maintenance	542,512	542,512	
24	Repair and Rehabilitation	0	190,000	
25	<b>MIAMI CORRECTIONAL FACILITY</b>			
26	Preventive Maintenance	439,875	439,875	
27	<b>LAPORTE JUVENILE CORRECTIONAL FACILITY</b>			
28	Preventive Maintenance	39,100	39,100	
29	<b>EDINBURGH CORRECTIONAL FACILITY</b>			
30	Preventive Maintenance	39,100	39,100	
31	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>			
32	Preventive Maintenance	146,625	146,625	
33	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>			
34	Preventive Maintenance	58,650	58,650	
35	Repair and Rehabilitation	0	405,000	
36	<b>SOUTH BEND WORK RELEASE CENTER</b>			
37	Preventive Maintenance	48,875	48,875	
38	<b>HERITAGE TRAIL CORRECTIONAL FACILITY</b>			
39	Preventive Maintenance	219,938	219,938	
40	Repair and Rehabilitation	1,305,000	350,000	
41				
42	<b>(3) REGULATORY &amp; LICENSING</b>			
43				
44	<b>PROFESSIONAL LICENSING AGENCY</b>			
45	Call Center Build-Out	160,000	0	
46	<b>MOTOR VEHICLES COMMISION</b>			
47	Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)			
48	Repair and Rehabilitation	2,250,000	2,000,000	
49	BMVC System Planning	500,000	0	



1	<b>DEPARTMENT OF HOMELAND SECURITY</b>		
2	Local Firefighter Training Facilities	13,100,000	0
3			
4	<b>C. CONSERVATION AND ENVIRONMENT</b>		
5			
6	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>		
7	Preventive Maintenance	108,500	108,500
8	Division of Water Database Upgrade	1,300,000	0
9	Trails	50,000,000	0
10	State Construction Fund (IC 9-13-2-173.1)		
11	Repair and Rehabilitation	4,100,917	4,100,917
12	<b>FISH AND WILDLIFE</b>		
13	Preventive Maintenance	1,705,000	1,705,000
14	<b>FORESTRY</b>		
15	Preventive Maintenance	1,677,500	1,677,500
16	State Construction Fund (IC 9-13-2-173.1)		
17	Repair and Rehabilitation	4,500,000	0
18	<b>NATURE PRESERVES</b>		
19	Preventive Maintenance	645,275	645,275
20	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>		
21	Preventive Maintenance	4,490,000	4,490,000
22	State Construction Fund (IC 9-13-2-173.1)		
23	Repair and Rehabilitation	2,240,000	1,000,000
24	Lincoln Amphitheater	4,600,000	0
25	Pokagon Band Tribal-State Compact Fund (IC 4-12-1-20)		
26	Prophetstown Visitor Ctr Construction	3,000,000	0
27	<b>ENGINEERING DIVISION</b>		
28	Preventive Maintenance	30,000	30,000
29	State Construction Fund (IC 9-13-2-173.1)		
30	Repair and Rehabilitation	900,000	450,000
31	<b>DIVISION OF WATER</b>		
32	Preventive Maintenance	30,000	30,000
33	State Construction Fund (IC 9-13-2-173.1)		
34	Repair and Rehabilitation	0	645,000
35	<b>ENFORCEMENT</b>		
36	Preventive Maintenance	297,000	297,000
37	State Construction Fund (IC 9-13-2-173.1)		
38	Repair and Rehabilitation	0	360,000
39	<b>ENTOMOLOGY</b>		
40	Preventive Maintenance	151,250	151,250
41	<b>INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION</b>		
42	Preventive Maintenance	645,029	709,532
43	Capital Fundraising Match - R & R	1,000,000	1,000,000
44	Repair and Rehabilitation	1,584,400	433,000
45	Whitewater Canal Study	500,000	0

47     The above appropriation may be used for studying the economic impact of the canal and  
48     the engineering design.

49





1	<b>WAR MEMORIALS COMMISSION</b>		
2	Preventive Maintenance	1,200,000	1,200,000
3	State Construction Fund (IC 9-13-2-173.1)		
4	Repair and Rehabilitation	12,830,000	10,006,550
5	<b>WHITE RIVER STATE PARK</b>		
6	Preventive Maintenance	469,250	469,250
7	Repair and Rehabilitation	2,500,000	0
8	<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>		
9	IDEM Technology Imp Projects	5,500,000	0
10	<b>MAUMEE RIVER BASIN COMMISSION</b>		
11	Repair and Rehabilitation	550,000	150,000

12  
13 **D. ECONOMIC AND WORKFORCE DEVELOPMENT**

14			
15	<b>INDIANA ECONOMIC DEVELOPMENT CORPORATION</b>		
16	READI 2.0	250,000,000	250,000,000
17	Site Acquisition Strategies	150,000,000	0

18  
19 Any proceeds from the sale of acquired properties that the above appropriation is  
20 used to purchase shall be deposited in a revolving fund for future site acquisitions  
21 by the Indiana Economic Development Corporation.

22			
23	<b>INDIANA STATE FAIR</b>		
24	Preventive Maintenance	1,201,750	1,201,750
25	Repair and Rehabilitation	6,421,800	3,458,636
26	State Construction Fund (IC 9-13-2-173.1)		
27	Fairgrounds Entry and Indoor Track	19,797,627	0
28	Perimeter Fence Line Project	17,903,838	0

29	<b>DEPARTMENT OF WORKFORCE DEVELOPMENT</b>		
30	Applied Workforce Data Initiative	4,000,000	4,000,000
31	Employment Security Special Fund		
32	Preventive Maintenance	250,000	250,000

33  
34 **E. TRANSPORTATION**

35			
36	<b>DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS</b>		
37	State Highway Fund (IC 8-23-9-54)		
38	Preventive Maintenance	2,548,000	2,548,000
39	Repair and Rehabilitation	16,130,000	5,000,000
40	A&E Fee Gary Unit/Salt Bldg	580,000	0
41	Const. of the Gary Unit/Salt Bldg	0	11,600,000
42	A&E Fee Frankfort Subdistrict Renv.	0	510,000
43	A&E Fee for Jasper Unit/Salt Bldg	0	500,000
44	Const. of the Roselawn Unit/Salt Bldg	9,800,000	0
45	Capital Land Purchase	250,000	250,000
46	INDOT Radios	3,000,000	0

47  
48 **F. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

49



1	<b>(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION</b>		
2			
3	<b>FSSA - DIVISION OF MENTAL HEALTH</b>		
4	<b>Repair and Rehabilitation</b>	<b>3,018,010</b>	<b>0</b>
5	<b>EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER</b>		
6	<b>Preventive Maintenance</b>	<b>36,500</b>	<b>36,500</b>
7	<b>EVANSVILLE STATE HOSPITAL</b>		
8	<b>Preventive Maintenance</b>	<b>391,162</b>	<b>391,162</b>
9	<b>Repair and Rehabilitation</b>	<b>454,780</b>	<b>261,200</b>
10	<b>LOGANSPORT STATE HOSPITAL</b>		
11	<b>Preventive Maintenance</b>	<b>491,572</b>	<b>491,572</b>
12	<b>Repair and Rehabilitation</b>	<b>908,993</b>	<b>1,097,214</b>
13	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
14	<b>LSH Steam Plant Decommissioning</b>	<b>0</b>	<b>5,868,940</b>
15	<b>MADISON STATE HOSPITAL</b>		
16	<b>Preventive Maintenance</b>	<b>464,104</b>	<b>464,104</b>
17	<b>Repair and Rehabilitation</b>	<b>0</b>	<b>249,900</b>
18	<b>RICHMOND STATE HOSPITAL</b>		
19	<b>Preventive Maintenance</b>	<b>550,000</b>	<b>550,000</b>
20	<b>Repair and Rehabilitation</b>	<b>1,535,000</b>	<b>610,000</b>
21	<b>NEURODIAGNOSTIC INSTITUTE</b>		
22	<b>Preventive Maintenance</b>	<b>475,810</b>	<b>475,810</b>
23			
24	<b>(2) PUBLIC HEALTH</b>		
25			
26	<b>DEPARTMENT OF HEALTH</b>		
27	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
28	<b>Public Health Emergency Radios</b>	<b>475,000</b>	<b>0</b>
29	<b>SCHOOL FOR THE DEAF</b>		
30	<b>Preventive Maintenance</b>	<b>750,000</b>	<b>750,000</b>
31	<b>SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>		
32	<b>Preventive Maintenance</b>	<b>750,000</b>	<b>750,000</b>
33			
34	<b>(3) VETERANS' AFFAIRS</b>		
35			
36	<b>DEPARTMENT OF VETERANS' AFFAIRS</b>		
37	<b>Preventive Maintenance</b>	<b>69,700</b>	<b>69,700</b>
38	<b>INDIANA VETERANS' HOME</b>		
39	<b>Veterans' Home Building Fund (IC 10-17-9-7)</b>		
40	<b>Preventive Maintenance</b>	<b>637,500</b>	<b>637,500</b>
41	<b>Repair and Rehabilitation</b>	<b>250,000</b>	<b>250,000</b>
42	<b>Key Card Access System</b>	<b>350,000</b>	<b>0</b>
43			
44	<b>G. EDUCATION</b>		
45			
46	<b>HIGHER EDUCATION</b>		
47			
48	<b>COMMISSION FOR HIGHER EDUCATION</b>		
49	<b>Martin University</b>	<b>5,000,000</b>	<b>5,000,000</b>



1  
2     **The above appropriations shall be used for operating or capital assistance subject to budget**  
3     **committee review.**

<b>INDIANA UNIVERSITY - TOTAL SYSTEM</b>		
Repair and Rehabilitation	18,886,280	18,886,280
<b>PURDUE UNIVERSITY - TOTAL SYSTEM</b>		
Repair and Rehabilitation	15,101,111	15,101,111
<b>INDIANA STATE UNIVERSITY</b>		
Repair and Rehabilitation	1,932,790	1,932,790
<b>UNIVERSITY OF SOUTHERN INDIANA</b>		
Repair and Rehabilitation	1,483,291	1,483,291
<b>BALL STATE UNIVERSITY</b>		
Repair and Rehabilitation	3,921,090	3,921,090
<b>VINCENNES UNIVERSITY</b>		
Repair and Rehabilitation	1,227,440	1,227,440
<b>IVY TECH COMMUNITY COLLEGE</b>		
Repair and Rehabilitation	4,468,850	4,468,850

19  
20     **SECTION 31. [EFFECTIVE JULY 1, 2023]**

21  
22     **The budget agency may employ one (1) or more architects or engineers to inspect**  
23     **construction, rehabilitation, and repair projects covered by the appropriations**  
24     **in this act or previous acts.**

25  
26     **SECTION 32. [EFFECTIVE UPON PASSAGE]**

27  
28     **If any part of a construction or rehabilitation and repair appropriation made by**  
29     **this act or any previous acts has not been allotted or encumbered before the expiration**  
30     **of the biennium, the budget agency may determine that the balance of the appropriation**  
31     **is not available for allotment. The appropriation may be terminated, and the balance**  
32     **may revert to the fund from which the original appropriation was made.**

33  
34     **SECTION 33. [EFFECTIVE JULY 1, 2023]**

35  
36     **The budget agency may retain balances in the mental health fund at the end of any**  
37     **fiscal year to ensure there are sufficient funds to meet the service needs of the**  
38     **developmentally disabled and the mentally ill in any year.**

39  
40     **SECTION 34. [EFFECTIVE JULY 1, 2023]**

41  
42     **If the budget director determines at any time during the biennium that the executive**  
43     **branch of state government cannot meet its statutory obligations due to insufficient**  
44     **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**  
45     **the approval of the governor and after review by the budget committee, may transfer**  
46     **from the counter-cyclical revenue and economic stabilization fund to the general fund**  
47     **any additional amount necessary to maintain a positive balance in the general fund.**

48     **SECTION 35. IC 4-1-6-8.6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]:**

49     **Sec. 8.6. (a) Except as prohibited under any applicable federal law, in cases where access to**



1 confidential records containing personal information is desired **by a researcher** for research purposes,  
2 the agency shall grant access if:

3 (1) the ~~requestor~~ **researcher** states in writing to the agency the purpose, including any intent to  
4 publish findings, the nature of the data sought, what personal information will be required, and what  
5 safeguards, **including reasonable de-identification methods**, will be taken to protect the identity  
6 of the data subjects;

7 (2) the proposed safeguards are **determined by the agency to be** adequate to prevent the identity  
8 of an individual data subject from being known;

9 (3) the researcher executes ~~an agreement on a form, approved by the oversight committee on public~~  
10 ~~records, with the agency, a data sharing agreement or similar agreement with the agency that~~  
11 **is approved by the management performance hub established by IC 4-3-26-8**, which  
12 incorporates such safeguards for protection of individual data subjects, defines the scope of the  
13 research project, and informs the researcher that failure to abide by conditions of the approved  
14 agreement constitutes a breach of contract, **could result in the researcher not obtaining further**  
15 **records from the agency**, and could result in civil litigation by the data subject or subjects;

16 (4) the researcher agrees to pay all direct or indirect costs of the research; and

17 (5) the agency maintains a copy of the agreement or contract for a period equivalent to the life of the  
18 record.

19 (b) Improper disclosure of confidential information by a state employee is cause for action to dismiss  
20 the employee.

21 SECTION 36. IC 4-2-1-1, AS AMENDED BY P.L.43-2007, SECTION 10, IS AMENDED TO READ  
22 AS FOLLOWS [EFFECTIVE JULY 1, 2024]: Sec. 1. (a) Subject to subsection (b), the salary of the  
23 governor is ninety-five thousand dollars (\$95,000) per year.

24 (b) Beginning January 12, 2009, and on the second Monday of January of each succeeding fourth year,  
25 the salary of the governor is increased after any four (4) year period during which the general assembly  
26 does not amend this section to increase the governor's salary.

27 (c) ~~The percentage by which salaries are increased under this section is equal to the statewide average~~  
28 ~~percentage, as determined by the budget director, by which the salaries of state employees in the executive~~  
29 ~~branch who are in the same or a similar salary bracket exceed, on January 1 of the current state fiscal year;~~  
30 ~~the salaries of executive branch state employees in the same or a similar salary bracket that were in effect~~  
31 ~~on January 1 of the state fiscal year four (4) years before the current state fiscal year.~~

32 (d) ~~The amount of a salary increase under this section is equal to the amount determined by applying~~  
33 ~~the percentage increase for the particular year to the governor's salary; as previously adjusted under this~~  
34 ~~section; that was in effect on January 1 of the state fiscal year four (4) years before the current state fiscal~~  
35 ~~year.~~

36 (e) ~~The governor is not entitled to receive a salary increase under this section if state employees~~  
37 ~~described in subsection (c) have not received a statewide average salary increase during the previous four~~  
38 ~~(4) state fiscal years.~~

39 (c) **Beginning January 13, 2025, the total salary of the governor shall be increased after any four**  
40 **(4) year period during which the general assembly does not amend this section to increase the**  
41 **governor's salary according to the following, as determined by the budget director:**

42 (1) **If the average salary increase during the previous four (4) state fiscal years for state**  
43 **employees in the executive branch is calculated as a dollar amount increase, the governor shall**  
44 **receive an increase equal to the average dollar amount increase.**

45 (2) **If the average salary increase during the previous four (4) state fiscal years for state**  
46 **employees in the executive branch is calculated as a percentage increase, the governor shall**  
47 **receive an increase equal to the average percentage increase.**



1 (3) If the average salary increase during the previous four (4) state fiscal years for state  
2 employees in the executive branch is calculated as a combination of a dollar amount increase  
3 and percentage increase, the governor shall receive an increase equal to the average dollar  
4 amount increase and the average percentage increase.

5 (4) If no salary increase was provided during the previous four (4) state fiscal years for state  
6 employees in the executive branch, the governor is not entitled to a salary increase under this  
7 section.

8 (f) (d) If a salary increase is required under this section, an amount sufficient to pay for the salary  
9 increase is appropriated from the state general fund.

10 SECTION 37. IC 4-2-1-1.5, AS AMENDED BY P.L.43-2021, SECTION 7, IS AMENDED TO READ  
11 AS FOLLOWS [EFFECTIVE JULY 1, 2024]: Sec. 1.5. (a) Subject to subsection (b), the salary of each  
12 state elected official other than the governor is as follows:

13 (1) For the lieutenant governor, seventy-six thousand dollars (\$76,000) per year. However, the  
14 lieutenant governor is not entitled to receive per diem allowance for performance of duties as  
15 president of the senate.

16 (2) For the secretary of state, sixty-six thousand dollars (\$66,000) per year.

17 (3) For the auditor of state, sixty-six thousand dollars (\$66,000) per year.

18 (4) For the treasurer of state, sixty-six thousand dollars (\$66,000) per year.

19 (5) For the attorney general, seventy-nine thousand four hundred dollars (\$79,400) per year.

20 (b) Beginning January 1, 2008, the part of the total salary of a state elected official is increased on  
21 January 1 of each year after a year in which the general assembly does not amend this section to provide  
22 a salary increase for the state elected official.

23 (c) The percentage by which salaries are increased under this section is equal to the statewide average  
24 percentage, as determined by the budget director, by which the salaries of state employees in the executive  
25 branch who are in the same or a similar salary bracket exceed, for the current state fiscal year, the salaries  
26 of executive branch state employees in the same or a similar salary bracket that were in effect on January  
27 1 of the immediately preceding year.

28 (d) The amount of a salary increase under this section is equal to the amount determined by applying  
29 the percentage increase for the particular year to the salary of the state elected official, as previously  
30 adjusted under this section, that is in effect on January 1 of the immediately preceding year.

31 (e) A state elected official is not entitled to receive a salary increase under this section on January 1  
32 of a state fiscal year in which state employees described in subsection (c) do not receive a statewide  
33 average salary increase.

34 (c) On January 1 of each year, the total salary of each state elected official shall be increased  
35 according to the following, as determined by the budget director:

36 (1) If the average salary increase in the previous state fiscal year for state employees in the  
37 executive branch is calculated as a dollar amount increase, each state elected official shall  
38 receive an increase equal to the average dollar amount increase.

39 (2) If the average salary increase in the previous state fiscal year for state employees in the  
40 executive branch is calculated as a percentage increase, each state elected official shall receive  
41 an increase equal to the average percentage increase.

42 (3) If the average salary increase in the previous state fiscal year for state employees in the  
43 executive branch is calculated as a combination of a dollar amount increase and percentage  
44 increase, each state elected official shall receive an increase equal to the average dollar amount  
45 increase and the average percentage increase.

46 (4) If no salary increase was provided during the previous state fiscal year for state employees  
47 in the executive branch, a state elected official is not entitled to a salary increase under this



1 section.

2 (f) (d) If a salary increase is required under this section, an amount sufficient to pay for the salary  
3 increase is appropriated from the state general fund.

4 SECTION 38. IC 4-3-26-5, AS ADDED BY P.L.269-2017, SECTION 5, IS AMENDED TO READ  
5 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. As used in this chapter, "person" ~~has the meaning~~  
6 ~~set forth in IC 5-22-2-20.~~ **means an individual or entity that is not described in section 2 of this**  
7 **chapter.**

8 SECTION 39. IC 4-3-26-14, AS ADDED BY P.L.269-2017, SECTION 5, IS AMENDED TO READ  
9 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 14. (a) The MPH shall prescribe a form to be used to  
10 memorialize the ~~sharing of data under this chapter.~~ **exchange of electronically recorded information,**  
11 **including government information.**

12 (b) The form prescribed under subsection (a) must be:

13 (1) completed by the executive state agency or person ~~described in section 15 of this chapter;~~ **that**  
14 **is a party to the agreement;** and

15 (2) signed by the administrative head of the executive state agency or person.

16 (c) A data sharing form completed and signed under subsection (b) constitutes the agreement required  
17 by any statutory or administrative law **or rule** that governs the data. No additional documentation may  
18 be required to ~~share data~~ **exchange electronically recorded information, including government**  
19 **information,** under this chapter.

20 SECTION 40. IC 4-3-26-15, AS ADDED BY P.L.269-2017, SECTION 5, IS AMENDED TO READ  
21 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 15. **Subject to IC 4-1-6-8.6 and this chapter,** the  
22 MPH may ~~accept~~ **exchange** electronically recorded information, **including government information,**  
23 **from with** any person. The MPH may analyze and exchange electronically recorded information in  
24 carrying out the powers and duties of the OMB and the powers and duties of the **entity person** sharing  
25 the electronically recorded information. ~~Title to any electronically recorded information received by the~~  
26 ~~MPH under this section is vested in the MPH.~~

27 SECTION 41. IC 4-6-15-4, AS AMENDED BY P.L.72-2022, SECTION 3, IS AMENDED TO READ  
28 AS FOLLOWS [EFFECTIVE JULY 1, 2022 (RETROACTIVE)]: Sec. 4. (a) **Subject to subsection (f),**  
29 funds received from opioid litigation settlements that resolve existing state and political subdivision  
30 litigation lawsuits as of January 1, 2021, shall be distributed in the following manner:

31 (1) Fifteen percent (15%) to the ~~agency settlement fund~~ established by ~~IC 4-12-16-2~~ **state**  
32 **unrestricted opioid settlement account established by IC 4-12-16.2-5(1)** for the benefit of the  
33 state.

34 (2) Fifteen percent (15%) to the ~~agency settlement fund~~ established by ~~IC 4-12-16-2~~ **local**  
35 **unrestricted opioid settlement account established by IC 4-12-16.2-5(2)** for distribution to cities,  
36 counties, and towns according to a weighted distribution formula identified in settlement documents  
37 that accounts for opioid impacts in communities.

38 (3) Thirty-five percent (35%) to the ~~agency settlement fund~~ established by ~~IC 4-12-16-2~~ **state**  
39 **abatement opioid settlement account established by IC 4-12-16.2-5(3)** to be used for statewide  
40 treatment, education, and prevention programs for opioid use disorder and any co-occurring  
41 substance use disorder or mental health issues as defined or required by the settlement documents  
42 or court order.

43 (4) Thirty-five percent (35%) to the ~~agency settlement fund~~ established by ~~IC 4-12-16-2~~ **local**  
44 **abatement opioid settlement account established by IC 4-12-16.2-5(4)** for distribution to cities,  
45 counties, and towns according to a weighted distribution formula identified in settlement documents  
46 that accounts for opioid impacts in communities. However, if a city's or town's annual distribution



1 under this subdivision is less than one thousand dollars (\$1,000), the city's or town's annual  
2 distribution must instead be distributed to the county in which the city or town is located.

3 Distributions under this subdivision may be used only for programs of treatment, prevention, and  
4 care that are best practices as defined or required by the settlement documents or court order.

5 (b) The amounts distributed to the ~~agency settlement fund~~ under subsection (a)(2) and (a)(4) are  
6 annually appropriated to the office of the attorney general to make the distributions described under  
7 subsection (a)(2) and (a)(4).

8 (c) Funds received from the settlement may not be distributed to a city, county, or town that has opted  
9 out of the settlement under section 2(b) of this chapter. The settlement funds that are not distributed to  
10 the cities, counties, or towns that have opted out of the settlement must be distributed in the manner set  
11 forth under subsection (a)(2) and (a)(4) to the cities, counties, or towns that have opted into the  
12 settlement.

13 (d) ~~The amount distributed to the agency settlement fund under subsection (a)(3) is annually~~  
14 ~~appropriated to the office of the secretary of family and social services for treatment, education, and~~  
15 ~~prevention programs for opioid use disorder and any co-occurring substance use disorder or mental health~~  
16 ~~issues as defined or required by the settlement documents or court order. Before the thirty-five percent~~  
17 ~~(35%) of the funds received under this subsection may be distributed, the office of the secretary of family~~  
18 ~~and social services shall submit a distribution plan to the budget committee for review.~~

19 (e) (d) All entities receiving **opioid** settlement funds to be used for treatment, education, and  
20 prevention programs for opioid use disorder and any co-occurring substance use disorder or mental health  
21 issues shall monitor the use of those funds and provide an annual report to the office of the secretary of  
22 family and social services not later than a date determined by the office of the secretary of family and  
23 social services.

24 (f) (e) The office of the secretary of family and social services shall compile and submit an annual  
25 comprehensive report of the information received under subsection (e) (d) to the general assembly in an  
26 electronic format under IC 5-14-6 not later than October 1 of each year identifying all funds committed  
27 and used as specified by any settlement documents or court order.

28 (f) **If any settlement documents or court order, assurance of voluntary compliance, or other form**  
29 **of agreement related to opioids requires at least seventy percent (70%) of the settlement proceeds**  
30 **to be used for treatment, education, recovery, enforcement, or prevention programs, any amount**  
31 **of settlement funds in addition to those distributed under subsection (a)(3) and (a)(4) that are**  
32 **needed to meet the terms must first come from funds that would otherwise be distributed under**  
33 **subsection (a)(1).**

34 SECTION 42. IC 4-6-15-5, AS ADDED BY P.L.72-2022, SECTION 4, IS AMENDED TO READ AS  
35 FOLLOWS [EFFECTIVE JULY 1, 2022 (RETROACTIVE)]: Sec. 5. Before distributing funds to a city,  
36 county, or town that has opted back into a settlement under section 2(d) of this chapter, the ~~budget agency~~  
37 **office of the attorney general** shall:

38 (1) withhold from distribution to the city, county, or town the funds owed to the private legal counsel  
39 of the city, county, or town; ~~in the amount set forth in the agreement between the city, county, or~~  
40 ~~town and private legal counsel;~~ and

41 (2) distribute the attorney's fees and costs to the private legal counsel of the city, county, or town.  
42 ~~in the amount set forth in the agreement between the city, county, or town and private legal counsel.~~

43 SECTION 43. IC 4-7-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]:  
44 Sec. 1. (a) The individual elected as auditor of state shall take office on January 1 following the  
45 individual's election.

46 (b) The auditor of state, before entering upon the duties of office shall execute an official bond, for the  
47 sum of ten thousand dollars (\$10,000), to be approved by the governor.



1 (c) The auditor of state is officially known as the state comptroller. After June 30, 2023, the  
2 auditor of state shall use the title "state comptroller" in conducting state business, in all contracts,  
3 on business cards, on stationery, and with other means of communication as necessary. The change  
4 in title under this subsection does not invalidate any documents or transactions conducted in the  
5 name of the auditor of state.

6 SECTION 44. IC 4-10-22-3, AS AMENDED BY P.L.180-2022(ss), SECTION 1, IS AMENDED TO  
7 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) This subsection does not apply in  
8 calendar year 2016. If, after completing the presentation to the state budget committee described in  
9 section 2 of this chapter, the amount of the excess reserves is fifty million dollars (\$50,000,000) or more,  
10 the governor shall do the following:

11 (1) If the year is calendar year 2013, transfer one hundred percent (100%) of the excess reserves to  
12 the pension stabilization fund established by IC 5-10.4-2-5 for the purposes of the pension  
13 stabilization fund. If the year is calendar year 2014 or the calendar year is 2017 or an odd-numbered  
14 year thereafter other than calendar year 2023, transfer fifty percent (50%) of any excess reserves to  
15 the pension stabilization fund established by IC 5-10.4-2-5 for the purposes of the pension  
16 stabilization fund. If the year is calendar year 2023, transfer ~~the first~~ one billion dollars  
17 (\$1,000,000,000) of any excess from the reserves to the pension stabilization fund established by  
18 IC 5-10.4-2-5 for the purposes of the pension stabilization fund.

19 (2) If the year is calendar year 2014 or the calendar year is 2017 or an odd-numbered year thereafter  
20 other than calendar year 2023, use fifty percent (50%) of any excess reserves for the purposes of  
21 providing an automatic taxpayer refund under section 4 of this chapter. If the year is calendar year  
22 2023, after transferring ~~the first~~ one billion dollars (\$1,000,000,000) to the pension stabilization fund  
23 under subdivision (1), use the remaining excess reserves, if any, for the purposes of providing an  
24 automatic taxpayer refund under section 4 of this chapter.

25 (b) This subsection applies in calendar year 2016. If excess reserves exist, and after completing the  
26 calculation required in section 1 of this chapter and the presentation to the state budget committee  
27 described in section 2 of this chapter, the governor shall transfer one hundred percent (100%) of the  
28 excess reserves as follows:

29 (1) Fifty-five percent (55%) of the excess reserves transferred shall be transferred to the state  
30 highway fund.

31 (2) Forty-five percent (45%) of the excess reserves transferred shall be transferred to the local road  
32 and bridge matching grant fund established by IC 8-23-30.

33 This transfer shall be made from the state general fund. Money transferred to the state highway fund under  
34 this subsection is appropriated from the state highway fund to the Indiana department of transportation  
35 for the Indiana department of transportation's use for preserving and reconstructing existing state  
36 highways and bridges for which the Indiana department of transportation is responsible. Money  
37 transferred to the state highway fund under this subsection does not revert to the state general fund at the  
38 end of a state fiscal year.

39 SECTION 45. IC 4-12-1-9, AS AMENDED BY P.L.108-2019, SECTION 57, IS AMENDED TO  
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 9. (a) The budget agency shall assist the budget  
41 committee in the preparation of the budget report and the budget bill, using the recommendations and  
42 estimates prepared by the budget agency and the information obtained through investigation and  
43 presented at hearings. The budget committee shall consider the data, information, recommendations and  
44 estimates before it and, to the extent that there is agreement on items, matters, and amounts between the  
45 budget agency and a majority of the members of the budget committee, the committee shall organize and  
46 assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority  
47 of the members of the budget committee shall differ upon any item, matter, or amount to be included in





1 such report and bills, the recommendation of the budget agency shall be included in the budget bill or  
2 bills, and the particular item, matter, or amount, and the extent of and reasons for the differences between  
3 the budget agency and the budget committee shall be stated fully in the budget report. The budget  
4 committee shall submit the budget report and the budget bill or bills to the governor **on or** before:

- 5 (1) the second Monday of January in the year immediately following the calendar year in which the  
6 budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are  
7 prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or  
8 (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same  
9 calendar year in which a gubernatorial election is held.

10 The governor shall deliver to the house members of the budget committee such bill or bills for  
11 introduction into the house of representatives.

12 (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general  
13 assembly the budget report and budget bill or bills have been completed and printed and are available for  
14 distribution, upon the request of a member of the general assembly an informal distribution of one (1)  
15 copy of each such document shall be made by the budget committee to such members. During business  
16 hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall  
17 make available to the members of the general assembly so much as they shall require of its accumulated  
18 staff information, analyses and reports concerning the fiscal affairs of the state and the current budget  
19 report and budget bill or bills.

20 (c) The budget report shall include at least the following parts:

- 21 (1) A statement of budget policy, including but not limited to recommendations with reference to  
22 the fiscal policy of the state for the coming budget period, and describing the important features of  
23 the budget.
- 24 (2) A general budget summary setting forth the aggregate figures of the budget to show the total  
25 proposed expenditures and the total anticipated income, and the surplus or deficit.
- 26 (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal  
27 years depending upon the length of the budget period for which the budget bill or bills is proposed,  
28 the estimated receipts and expenditures for the current year, and for the ensuing budget period, and  
29 the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such  
30 data shall be supplemented with necessary explanatory schedules and statements, including a  
31 statement of any differences between the recommendations of the budget agency and of the budget  
32 committee.
- 33 (4) A description of the capital improvement program for the state and an explanation of its relation  
34 to the budget.
- 35 (5) The budget bills.
- 36 (6) The tax expenditure report prepared by the legislative services agency under IC 2-5-3.2-2.
- 37 (7) For each appropriation in the governor's recommended budget bill that is made to a state  
38 provider, as defined in IC 22-4.1-1-5.5, for a workforce related program, as defined in IC 22-4.1-1-7,  
39 a summary and justification for the workforce related program.

40 (d) The budget report shall cover and include all special and dedicated revenue funds as well as the  
41 general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose  
42 provided, together with estimated expenditures therefrom.

43 (e) The budget agency shall furnish the governor with any further information required concerning the  
44 budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.

45 SECTION 46. IC 4-12-7 IS REPEALED [EFFECTIVE JULY 1, 2023]. (Indiana Local Health  
46 Department Trust Account).

47 SECTION 47. IC 4-12-16-3, AS AMENDED BY P.L.141-2021, SECTION 2, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2022 (RETROACTIVE)]: Sec. 3. (a) The fund consists  
2 of:

3 (1) except as provided in subsections (b) and (c) **and IC 4-12-16.2**, all funds received by the state  
4 under:

5 (A) multistate and Indiana specific settlements;

6 (B) assurances of voluntary compliance accepted by the attorney general; and

7 (C) any other form of agreement that:

8 (i) is enforceable by a court; and

9 (ii) settles litigation between the state and another party; and

10 (2) all money recovered as court costs or costs related to litigation.

11 (b) Any amount of restitution that is:

12 (1) awarded to an individual or institution under a settlement or assurance of voluntary compliance;

13 (2) unclaimed by an individual or institution;

14 (3) received by a state agency; and

15 (4) determined to be abandoned property under IC 32-34-1.5;

16 must be deposited in the abandoned property fund under IC 32-34-1.5-42.

17 (c) The fund does not include the following:

18 (1) Funds received by the state department of revenue.

19 (2) Funds required to be deposited in the securities division enforcement account (IC 23-19-6-1).

20 (3) Funds received as the result of a civil forfeiture under IC 34-24-1.

21 (4) Funds received as a civil penalty or as part of an enforcement or collection action by an agency  
22 authorized to impose a civil penalty or engage in an enforcement or collection action, if the funds  
23 are required to be deposited in the general fund or another fund by statute.

24 (5) Funds recovered by the Medicaid fraud control unit in actions to recover money inappropriately  
25 paid out of or obtained from the state Medicaid program.

26 (6) Amounts required to be paid as consumer restitution or refunds in settlements specified in this  
27 chapter.

28 (7) Amounts received under the Master Settlement Agreement (as defined in IC 24-3-3-6).

29 **(8) Amounts received as a result of opioid litigation settlements that are required to be**  
30 **distributed as provided in IC 4-6-15-4.**

31 SECTION 48. IC 4-12-16-5, AS ADDED BY P.L.217-2017, SECTION 39, IS AMENDED TO READ  
32 AS FOLLOWS [EFFECTIVE JULY 1, 2022 (RETROACTIVE)]: Sec. 5. (a) A state agency may use the  
33 money in the fund after appropriation of the money in the fund by the general assembly.

34 (b) A state agency may, not later than November 1 of each even-numbered calendar year, submit to  
35 the budget committee and the legislative council in an electronic format under IC 5-14-6 a list of proposed  
36 projects, including the estimated cost of each project, for consideration of the general assembly in making  
37 appropriations during the biennial budget process.

38 **(b) The budget agency shall advise the budget committee of each request for augmentation the**  
39 **budget agency receives that is for an amount that exceeds one hundred thousand dollars (\$100,000).**

40 (c) The proceeds of a particular settlement, assurance of voluntary compliance, or other form of  
41 agreement that are deposited in the fund must be used by the state agency according to any court order  
42 that applies to the settlement, assurance of voluntary compliance, or other form of agreement.

43 SECTION 49. IC 4-12-16.2 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ  
44 AS FOLLOWS [EFFECTIVE JULY 1, 2022 (RETROACTIVE)]:

45 **Chapter 16.2. Opioid Settlement Fund**

46 **Sec. 1. As used in this chapter, "fund" means the opioid settlement fund established by section**  
47 **2 of this chapter.**



1       **Sec. 2. The opioid settlement fund is established.**

2       **Sec. 3. The fund consists of:**

3           (1) all funds received by the state under:

4               (A) multistate and Indiana specific opioid litigation settlements described in IC 4-6-15; and

5               (B) any other form of opioid litigation agreement that:

6                   (i) is enforceable by a court; and

7                   (ii) settles litigation between the state and another party;

8           (2) all money recovered as court costs or costs related to opioid litigation; and

9           (3) interest that accrues to the fund under section 7 of this chapter.

10       **Sec. 4. The fund shall be administered by the budget agency.**

11       **Sec. 5. The following accounts are established within the fund:**

12           (1) The state unrestricted opioid settlement account. The account consists of money distributed  
13           to the account under IC 4-6-15-4(a)(1) and any interest earnings that accrue to the fund under  
14           section 7 of this chapter. Expenditures from the account may be made only after appropriation  
15           of the money in the account by the general assembly. Money in the account must be used by  
16           the state for oversight and administration of programs for treatment, education, recovery,  
17           enforcement, and prevention of opioid use disorder and any co-occurring substance use  
18           disorders or mental health issues.

19           (2) The local unrestricted opioid settlement account. The account consists of money distributed  
20           to the account under IC 4-6-15-4(a)(2). Money in the account is continuously appropriated to  
21           the office of the attorney general to make the distributions described in IC 4-6-15-4(a)(2).

22           (3) The state abatement opioid settlement account. The account consists of money distributed  
23           to the account under IC 4-6-15-4(a)(3) and the balance of any opioid litigation settlements  
24           remaining prior to the passage of P.L.72-2022. Money in the account is continuously  
25           appropriated to the office of the secretary of family and social services for treatment,  
26           education, recovery, enforcement, and prevention programs for opioid use disorder and any  
27           co-occurring substance use disorder or mental health issues as defined or required by the  
28           settlement documents or court order. Before the funds received under this subdivision may be  
29           distributed, the office of the secretary of family and social services shall submit a distribution  
30           plan to the budget committee for review.

31           (4) The local abatement opioid settlement account. The account consists of money distributed  
32           to the account under IC 4-6-15-4(a)(4). Money in the account is continuously appropriated to  
33           the office of the attorney general to make the distributions described in IC 4-6-15-4(a)(4).

34       **Sec. 6. The expenses of administering the fund shall be paid from money in the state unrestricted**  
35 **opioid settlement account established by section 5(1) of this chapter.**

36       **Sec. 7. The treasurer of state shall invest the money in the fund not currently needed to meet the**  
37 **obligations of the fund in the same manner as other public money may be invested. Interest that**  
38 **accrues from the investments shall be deposited in the state unrestricted opioid settlement account**  
39 **established by section 5(1) of this chapter.**

40       **Sec. 8. Money in the fund at the end of a state fiscal year does not revert to the state general**  
41 **fund.**

42       SECTION 50. IC 4-13.1-2-4, AS AMENDED BY P.L.165-2021, SECTION 44, IS AMENDED TO  
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 4. The chief information officer, in conjunction  
44 with:

45           (1) the budget director or the budget director's designee;

46           (2) the ~~director of the Indiana archives and records administration~~ **chief data officer appointed**  
47 **under IC 4-3-26-9** or the ~~director's~~ **chief data officer's** designee; and



1 (3) a representative from each of the two (2) state agencies that generate the most revenue under this  
2 section;

3 shall establish reasonable fees for enhanced access to public records and other electronic records, so that  
4 the revenues generated are sufficient to develop, maintain, operate, and expand services that make public  
5 records available electronically. A meeting to establish or revise the fees described in this section is  
6 subject to the requirements of IC 5-14-1.5.

7 SECTION 51. IC 5-10-8-8.5, AS AMENDED BY P.L.92-2021, SECTION 4, IS AMENDED TO  
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 8.5. (a) The retiree health benefit trust fund  
9 is established to provide funding for a retiree health benefit plan developed under IC 5-10-8.5.

10 (b) The trust fund shall be administered by the INPRS. The expenses of administering the trust fund  
11 shall be paid from money in the trust fund. The trust fund consists of cigarette tax revenues deposited in  
12 the fund under ~~IC 6-7-1-28.1(7)~~ **IC 6-7-1-28.1(6)** and other appropriations, revenues, or transfers to the  
13 trust fund under IC 4-12-1.

14 (c) The INPRS shall invest the money in the trust fund not currently needed to meet the obligations  
15 of the trust fund in the same manner and with the same limitations described in IC 5-10.5-4-1 and  
16 IC 5-10.5-5-1.

17 (d) The trust fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be  
18 transferred, assigned, or otherwise removed from the trust fund by the state board of finance, the budget  
19 agency, or any other state agency.

20 (e) The trust fund shall be established and administered in a manner that complies with Internal  
21 Revenue Code requirements concerning health reimbursement arrangement (HRA) trusts. Contributions  
22 by the state to the trust fund are irrevocable. All assets held in the trust fund must be held for the exclusive  
23 benefit of participants of the retiree health benefit plan developed under IC 5-10-8.5 and their  
24 beneficiaries. All assets in the trust fund:

25 (1) are dedicated exclusively to providing benefits to participants of the plan and their beneficiaries  
26 according to the terms of the plan; and

27 (2) are exempt from levy, sale, garnishment, attachment, or other legal process.

28 (f) Money in the trust fund does not revert to the state general fund at the end of any state fiscal year.

29 (g) The money in the trust fund is appropriated to the INPRS for providing the retiree health benefit  
30 plan developed under IC 5-10-8.5.

31 (h) The budget agency may transfer appropriations from federal or dedicated funds to the retiree health  
32 benefit trust fund.

33 SECTION 52. IC 5-10.2-4-8.2, AS AMENDED BY P.L.27-2019, SECTION 3, IS AMENDED TO  
34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 8.2. (a) Notwithstanding section 8 of this  
35 chapter, if a member who is receiving retirement benefits is elected or appointed to an elected position  
36 covered by this article, the member shall file a written, irrevocable election with the board to continue or  
37 discontinue retirement benefits while the member holds the elected position.

38 (b) If a member:

39 (1) is elected or appointed to an elected position and:

40 (A) becomes at least fifty-five (55) years of age; and

41 (B) completes at least twenty (20) years of service; or

42 (2) is serving in any other position covered by this article and:

43 (A) becomes:

44 (i) **before July 1, 2023**, at least seventy (70) years of age; and

45 (ii) **after June 30, 2023, at least sixty-five (65) years of age; and**

46 (B) completes at least twenty (20) years of service;

47 while holding the position, the member may file a written, irrevocable election to begin receiving, while



1 holding the position, retirement benefits to which the member would be entitled by age and service. A  
2 member who does not make the irrevocable election while holding the position continues to accrue  
3 service credit for any period from the date the member qualifies to make the election under this subsection  
4 to the date on which the member files a retirement application or the date on which the member ceases  
5 to hold the position, whichever occurs first.

6 (c) The form and content of an election shall be prescribed by the board. If the member elects to  
7 discontinue receiving retirement benefits, the member shall make contributions as required in  
8 IC 5-10.2-3-2. If the member elects to continue or begin receiving benefits:

9 (1) the member may continue to make contributions under IC 5-10.2-3-2 but is not required to do  
10 so; and

11 (2) the member waives the accrual of service credit and the right to any supplemental benefit from  
12 service in the position, except to the extent that the value of the accrual of additional service credit  
13 and any supplemental benefit exceeds the actuarial value of the benefits received under this chapter  
14 and that were continued or begun pursuant to an election under this section.

15 (d) Except to the extent of the liability for any additional benefit accrued under subsection (c)(2), the  
16 employer shall make the employer's contribution only for past service liability based on the salary for the  
17 position of a member who elects under subsection (a) or (b) to continue or begin receiving retirement  
18 benefits.

19 (e) Section 10 of this chapter applies to a member who elects under subsection (a) to discontinue  
20 receiving retirement benefits. Section 10 of this chapter does not apply, while the member holds a position  
21 covered by this article, to a member who elects under subsection (a) or (b) to continue or begin receiving  
22 retirement benefits.

23 SECTION 53. IC 5-10.3-11-1, AS AMENDED BY P.L.23-2011, SECTION 20, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 1. There is created within the public  
25 employees' retirement fund a separate account known as the pension relief fund. This fund is administered  
26 by the board of trustees of the Indiana public retirement system, referred to as the "state board" in this  
27 chapter. The pension relief fund consists of revenues received under ~~IC 6-7-1-28.1(4)~~, **IC 6-7-1-28.1(3)**,  
28 IC 7.1-4-12-1, any appropriations to the fund, and earnings on these revenues.

29 SECTION 54. IC 5-11-4-3, AS AMENDED BY P.L.165-2021, SECTION 62, IS AMENDED TO  
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) The expense of examination and  
31 investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

32 (b) The state examiner shall ~~not certify more often than monthly~~ to the auditor of each county the  
33 amount chargeable to each taxing unit within the county for the expense of its examinations as provided  
34 in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a  
35 warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for  
36 the amount stated in the certificate. The county auditor shall reimburse the county general fund, except  
37 for the expense of examination and investigation of county offices, out of the money due the taxing units  
38 at the next semiannual settlement of the collection of taxes.

39 (c) If the county to which a claim is made is not in possession or has not collected the funds due or to  
40 be due to any examined municipality, then the certificate must be filed with and the warrant shall be  
41 drawn by the officer of the municipality having authority to draw warrants upon its funds. The  
42 municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the  
43 treasurer of state, shall be deposited in the examinations fund created by subsection ~~(g)~~ **(h)**.

44 (d) Except as otherwise provided in this chapter, each:

45 (1) taxing unit; and

46 (2) soil and water conservation district;

47 shall be charged at the rate of ~~one hundred seventy-five dollars (\$175) per day~~ **an amount equal to fifty**



1 **percent (50%) of the actual direct and indirect cost of performing an examination** for each field  
2 examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making  
3 examinations or investigations carried out under this article. Audited entities described in subdivisions  
4 (1) and (2) shall be charged the actual direct and indirect allowable cost under 2 CFR 200.425 of  
5 performing the audit. Except as provided in subsection ~~(h)~~, **(i)**, all other audited entities shall be charged  
6 the actual direct and indirect cost of performing the examination or investigation.

7 **(e) The audit committee shall annually review the amounts charged under subsection (d) to**  
8 **ensure that the cost of performing an audit does not exceed an amount equal to eighty percent**  
9 **(80%) of the market rate cost. The state board of accounts shall provide an annual report to the**  
10 **audit committee comparing the state board of accounts' rates to the prevailing market rates to**  
11 **assist in the audit committee's review.**

12 ~~(e)~~ **(f)** The state examiner shall certify, as necessary, to the proper disbursing officer the total amount  
13 of expense incurred for the examination of:

14 (1) any unit of state government or entity that is required by law to bear the costs of its own  
15 examination and operating expense; or

16 (2) any utility owned or operated by any municipality or any department of the municipality, if the  
17 utility is operated from revenues or receipts other than taxation.

18 Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall  
19 immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer  
20 of state, shall be deposited in the examinations fund created by subsection ~~(g)~~ **(h)**.

21 ~~(f)~~ **(g)** In addition to other charges provided in this chapter, the state examiner may charge a reasonable  
22 fee for technology and processing costs related to completing reports of examination and processing  
23 reports of examination in the same manner as other charges are made under this chapter. The fees shall  
24 be deposited in the examinations fund created by subsection ~~(g)~~ **(h)**.

25 ~~(g)~~ **(h)** There is created a dedicated fund known as the examinations fund in the hands of the state  
26 examiner to be used by the state examiner for the payment of the expense of examinations under this  
27 article. All fees charged for examinations under this article shall be deposited into the examinations fund.  
28 Money remaining in the fund at the end of the state fiscal year does not revert to the state general fund.

29 ~~(h)~~ **(i)** A municipality that contracts for services with a volunteer fire department may pay the cost of  
30 an examination or investigation of the volunteer fire department under this chapter.

31 ~~(i)~~ **(j)** An audit of a county shall include, but not be limited to, an audit of that county's soil and water  
32 conservation district established under IC 14-32.

33 SECTION 55. IC 5-13-12-11, AS AMENDED BY P.L.4-2005, SECTION 27, IS AMENDED TO  
34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 11. (a) In addition to the authority given the  
35 board for depositories in section 7 of this chapter, the board may lend, from that part of the insurance fund  
36 reserved for economic development, to any commuter transportation district that is established under  
37 IC 8-5-15 an amount not to exceed two million six hundred thousand dollars (\$2,600,000).

38 (b) The board of trustees of a district that receives a loan under this section shall do the following:

39 (1) Use the loan proceeds only for paying or reimbursing the following costs and expenses of the  
40 district:

41 (A) Property and casualty insurance premiums.

42 (B) Trackage lease payments.

43 (C) Traction power expenses.

44 (D) Conducting a study of commuter transportation within the district under P.L.48-1986.

45 (E) Any expenses incurred by the district in the ordinary course of providing commuter rail  
46 service.

47 (2) Develop a financial plan for commuter rail service within the district for each year during the



1 loan period. The financial plan must contain the elements prescribed in, and be subject to review and  
2 approval under, subsection (c).

3 (3) Repay the loan in eight (8) annual installments on dates determined by the board for depositories,  
4 subject to the following conditions:

5 (A) The first payment must be made on July 1, 1988.

6 (B) Each annual payment must equal one-eighth (1/8) of the principal of the loan plus interest  
7 at a rate determined by the board for depositories. The rate of interest must not be:

8 (i) lower than the lowest interest rate set by the state board of finance for a loan under  
9 IC 4-4-8-8 (transferred to IC 5-28-9-15) before April 1, 1986; or

10 (ii) greater than the average yield on investments made by the board in January, February, and  
11 March of 1986.

12 (4) As required by subsection (d), report annually to the board for depositories on compliance with  
13 the financial plan developed under subsection (c).

14 (5) Notwithstanding subdivision (3), pledge to repay the balance of the loan plus interest at a time  
15 and in a manner specified by the board for depositories whenever the board for depositories  
16 determines that one (1) of the following has occurred:

17 (A) The board of trustees of the district has failed to develop a financial plan that substantially  
18 complies with subsection (c).

19 (B) There has not been substantial compliance with a financial plan.

20 (C) The board of trustees of the district has failed to make a payment on the date established  
21 under subdivision (3).

22 If repayment is required under this subdivision, the treasurer of state shall transfer the amount  
23 necessary to the insurance fund from the allocation to the district from the ~~public mass transportation~~  
24 ~~fund~~ **state general fund** for the remainder of the state fiscal year in which the repayment is required.

25 If the amount transferred from the allocation is insufficient, the balance shall be transferred from the  
26 commuter rail service fund until the repayment is complete.

27 (c) Before December 1 of each year, the board of trustees of a district receiving a loan under this  
28 section shall submit to the board for depositories, the Indiana department of transportation, and the budget  
29 committee a financial plan for the following calendar year. The plan must provide for an annual operating  
30 budget under which expenses do not exceed revenues from all sources. The financial plan may identify  
31 supplemental revenue sources from within the district that will be dedicated during the year to commuter  
32 rail service in the district. Within sixty (60) days after the plan is submitted, the board for depositories  
33 shall determine if the financial plan complies with this subsection. In making its determination, the board  
34 for depositories shall consider the recommendations of the budget committee, which shall base its  
35 recommendations on the department of transportation's evaluation of the financial plan.

36 (d) Before April 1 of the second calendar year after a loan under this section is made and before April  
37 1 of each year thereafter, the board of trustees of a district receiving a loan shall submit to the board for  
38 depositories, the Indiana department of transportation, and the budget committee a report covering the  
39 preceding calendar year. The report must summarize the district's compliance with the financial plan  
40 submitted under subsection (c) and must contain other information as the board for depositories may  
41 require. Before July 1 of that year, the board for depositories shall determine if the district has  
42 substantially complied with the financial plan. In making its determination, the board for depositories  
43 shall consider the recommendations of the budget committee, which shall base its recommendations on  
44 the Indiana department of transportation's evaluation of the report.

45 (e) After January 1, 1988, the board for depositories and the board of trustees of a district receiving  
46 a loan under this section may agree to an early repayment of the loan. If an early repayment is agreed to,  
47 the board for depositories may guarantee a loan obtained by the board of trustees under conditions



1 established by the board for depositories. These conditions may include the requirement that the district  
2 pledge to repay from its allocations from the ~~public mass transportation fund~~ **state general fund** and the  
3 commuter rail fund service any loss sustained by the insurance fund as a result of the guarantee.

4 SECTION 56. IC 5-28-5-6, AS ADDED BY P.L.4-2005, SECTION 34, IS AMENDED TO READ AS  
5 FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 6. The board ~~shall~~ **may** establish an advisory committee  
6 to advise the board and the corporation on issues determined by the board. The advisory committee ~~must~~  
7 **may**:

- 8 (1) have members that represent diverse geographic areas and economic sectors of Indiana; and
- 9 (2) include members or representatives of local economic development organizations.

10 SECTION 57. IC 5-28-6-9, AS ADDED BY P.L.135-2022, SECTION 3, IS AMENDED TO READ  
11 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 9. (a) **Subject to subsection (c)**, the aggregate amount  
12 of applicable tax credits that the corporation may ~~award~~ **certify** for a state fiscal year for all taxpayers is  
13 three hundred million dollars (\$300,000,000).

14 (b) For purposes of determining the amount of applicable tax credits that have been ~~awarded~~ **certified**  
15 for a state fiscal year, the following apply:

- 16 (1) An applicable tax credit is considered awarded in the state fiscal year in which the taxpayer can  
17 first claim the credit, determined without regard to any carryforward period or carryback period.
- 18 (2) An applicable tax credit awarded by the corporation before July 1, 2022, shall be counted toward  
19 the aggregate credit limitation under this section.
- 20 (3) If an accelerated credit is awarded under IC 6-3.1-26-15, the amount counted toward the  
21 aggregate credit limitation under this section for a state fiscal year shall be the amount of the credit  
22 for the taxable year described in subdivision (1) prior to any discount.

23 **(c) Notwithstanding subsection (a), if the corporation determines that:**

- 24 **(1) an applicable tax credit should be certified in a state fiscal year; and**
- 25 **(2) certification of the applicable tax credit will result in an aggregate amount of applicable**  
26 **tax credits certified for that state fiscal year that exceeds the maximum amount provided in**  
27 **subsection (a);**

28 **the corporation may, after review by the budget committee, certify the applicable tax credit to the**  
29 **taxpayer.**

30 SECTION 58. IC 5-28-8-5, AS ADDED BY P.L.4-2005, SECTION 34, IS AMENDED TO READ AS  
31 FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. (a) The economic development fund is established  
32 within the state treasury. The fund is a revolving fund to provide grants and loans for economic  
33 development activities in Indiana for the purposes of this chapter.

- 34 (b) The fund consists of appropriations from the general assembly and loan repayments.
- 35 (c) The corporation shall administer the fund. The following may be paid from money in the fund:
  - 36 (1) Expenses of administering the fund.
  - 37 (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.
- 38 (d) Earnings from loans made under this chapter shall be deposited in the fund.
- 39 (e) The money in the fund at the end of a state fiscal year does not revert to the state general fund but  
40 remains in the fund.

41 **(f) Money in the fund is continuously appropriated for the purposes of this chapter.**

42 SECTION 59. IC 6-1.1-39-1, AS AMENDED BY P.L.95-2022, SECTION 3, IS AMENDED TO  
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 1. (a) This chapter applies to all counties,  
44 cities, and towns (referred to in this chapter as units).

45 (b) Notwithstanding any other law, for economic development districts established:

- 46 (1) after January 1, 1992, this chapter does not apply to fire protection districts established under  
47 IC 36-8-11; ~~and~~





1 (2) after December 31, 2021, this chapter does not apply to the part of a participating unit's proceeds  
2 of property taxes imposed for an assessment date with respect to which the allocation and  
3 distribution is made that are attributable to property taxes imposed to meet the participating unit's  
4 obligations to a fire protection territory established under IC 36-8-19; and

5 **(3) after December 31, 2023, this chapter does not apply to a unit's proceeds of property taxes**  
6 **imposed for an assessment date that are attributable to property taxes imposed under**  
7 **IC 16-20-2.**

8 SECTION 60. IC 6-3.1-4-3, AS AMENDED BY P.L.193-2005, SECTION 14, IS AMENDED TO  
9 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) **Except as provided in subsection (d),**  
10 the amount of the credit provided by this chapter that a taxpayer uses during a particular taxable year may  
11 not exceed the sum of the taxes imposed by IC 6-3 for the taxable year after the application of all credits  
12 that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter. If the credit provided  
13 by this chapter exceeds that sum for the taxable year for which the credit is first claimed, then the excess  
14 may be carried over to succeeding taxable years and used as a credit against the tax otherwise due and  
15 payable by the taxpayer under IC 6-3 during those taxable years. Each time that the credit is carried over  
16 to a succeeding taxable year, it is to be reduced by the amount which was used as a credit during the  
17 immediately preceding taxable year. The credit provided by this chapter may be carried forward and  
18 applied to succeeding taxable years for ten (10) taxable years following the unused credit year.

19 (b) A credit earned by a taxpayer in a particular taxable year shall be applied against the taxpayer's tax  
20 liability for that taxable year before any credit carryover is applied against that liability under subsection  
21 (a).

22 (c) **Except as provided in subsection (d),** a taxpayer is not entitled to any carryback or refund of any  
23 unused credit.

24 **(d) Notwithstanding subsections (a) and (c), if the amount of a taxpayer's credit under this**  
25 **chapter in a particular taxable year exceeds the sum of the taxes imposed by IC 6-3 for the taxable**  
26 **year, the remaining unused credit shall be refunded to the taxpayer if:**

- 27 **(1) at least fifty percent (50%) of the taxpayer's employees reside in Indiana;**  
28 **(2) at least seventy-five percent (75%) of the taxpayer's assets are located in Indiana; and**  
29 **(3) the taxpayer had average annual revenues of not more than ten million dollars**  
30 **(\$10,000,000) in the two (2) taxable years immediately preceding the year in which the**  
31 **taxpayer made the qualified research expense.**

32 SECTION 61. IC 6-3.1-13-15.5, AS AMENDED BY P.L.110-2010, SECTION 15, IS AMENDED TO  
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 15.5. This section applies to an application  
34 proposing to retain existing jobs in Indiana. After receipt of an application, the corporation may enter into  
35 an agreement with the applicant for a credit under this chapter if the corporation determines that all the  
36 following conditions exist:

37 (1) The applicant's project will retain existing jobs performed by the employees of the applicant in  
38 Indiana.

39 (2) The applicant is engaged in research and development, manufacturing, or business services,  
40 according to the NAICS Manual of the United States Office of Management and Budget.

41 (3) The average compensation (including benefits) provided to the applicant's employees during the  
42 applicant's previous fiscal year exceeds the greater of the following:

43 (A) If there is more than one (1) business in the same NAICS industry sector as the applicant's  
44 business in the county in which the applicant's business is located, the average compensation paid  
45 during that same period to all employees working in that NAICS industry sector in that county  
46 multiplied by one hundred five percent (105%).

47 (B) If there is more than one (1) business in the same NAICS industry sector as the applicant's



1 business in Indiana, the average compensation paid during that same period to all employees  
2 working in that NAICS industry sector throughout Indiana multiplied by one hundred five percent  
3 (105%).

4 (C) The compensation for that same period corresponding to the federal minimum wage  
5 multiplied by two hundred percent (200%).

6 (4) For taxable years beginning before January 1, 2010, the applicant employs at least thirty-five (35)  
7 employees in Indiana.

8 (5) The applicant has prepared a plan for the use of the credits under this chapter for:

9 (A) investment in facility improvements or equipment and machinery upgrades, repairs, or  
10 retrofits; or

11 (B) other direct business related investments, including but not limited to training.

12 (6) Receiving the tax credit is a major factor in the applicant's decision to go forward with the  
13 project, and not receiving the tax credit will increase the likelihood of the applicant reducing jobs  
14 in Indiana.

15 (7) Awarding the tax credit will result in an overall positive fiscal impact to the state, as certified  
16 by the budget agency using the best available data.

17 (8) The applicant's business and project are economically sound and will benefit the people of  
18 Indiana by increasing or maintaining opportunities for employment and strengthening the economy  
19 of Indiana.

20 (9) The communities affected by the potential reduction in jobs or relocation of jobs to another site  
21 outside Indiana have committed local incentives with respect to the retention of jobs in an amount  
22 determined by the corporation. For purposes of this subdivision, local incentives include, but are not  
23 limited to, cash grants, tax abatements, infrastructure improvements, investment in facility  
24 rehabilitation, construction, and training investments.

25 ~~(10) The credit is not prohibited by section 16 of this chapter.~~

26 ~~(H) (10)~~ (10) If the business is located in a community revitalization enhancement district established  
27 under IC 36-7-13 or a certified technology park established under IC 36-7-32, the legislative body  
28 of the political subdivision establishing the district or park has adopted an ordinance recommending  
29 the granting of a credit amount that is at least equal to the credit amount provided in the agreement.

30 SECTION 62. IC 6-3.1-13-16, AS AMENDED BY P.L.4-2005, SECTION 73, IS AMENDED TO  
31 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 16. A person is not entitled to claim the credit  
32 provided by **section 15** of this chapter for any jobs that the person relocates from one (1) site in Indiana  
33 to another site in Indiana. Determinations under this section shall be made by the corporation.

34 SECTION 63. IC 6-3.1-19-3, AS AMENDED BY P.L.172-2011, SECTION 64, IS AMENDED TO  
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) Except as provided in section 5 of this  
36 chapter, a taxpayer is entitled to a credit against the taxpayer's state and local tax liability for a taxable  
37 year if the taxpayer makes a qualified investment in that year.

38 (b) The amount of the credit to which a taxpayer is entitled is the qualified investment made by the  
39 taxpayer during the taxable year multiplied by twenty-five percent (25%).

40 (c) A taxpayer may assign any part of the credit to which the taxpayer is entitled under this chapter.  
41 ~~to a lessee of property redeveloped or rehabilitated under section 2 of this chapter.~~ A credit that is  
42 assigned under this subsection remains subject to this chapter.

43 (d) An assignment under subsection (c) must be in writing and both the taxpayer and the ~~lessee~~  
44 **assignee** must report the assignment on their state tax return for the year in which the assignment is made,  
45 in the manner prescribed by the department. The taxpayer may not receive value in connection with the  
46 assignment under subsection (c) that exceeds the value of the part of the credit assigned.

47 (e) If a pass through entity is entitled to a credit under this chapter but does not have state and local



1 tax liability against which the tax credit may be applied, a shareholder, partner, or member of the pass  
2 through entity is entitled to a tax credit equal to:

- 3 (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- 4 (2) the percentage of the pass through entity's distributive income to which the shareholder, partner,
- 5 or member is entitled.

6 The credit provided under this subsection is in addition to a tax credit to which a shareholder, partner, or  
7 member of a pass through entity is otherwise entitled under this chapter. However, a pass through entity  
8 and an individual who is a shareholder, partner, or member of the pass through entity may not claim more  
9 than one (1) credit for the same investment.

10 (f) A taxpayer that is otherwise entitled to a credit under this chapter for a taxable year may claim the  
11 credit regardless of whether any income tax incremental amount or gross retail incremental amount has  
12 been:

- 13 (1) deposited in the incremental tax financing fund established for the community revitalization
- 14 enhancement district; or
- 15 (2) allocated to the district.

16 SECTION 64. IC 6-3.1-19-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]:  
17 Sec. 4. If the amount of the credit determined under section 3 of this chapter for a taxable year exceeds  
18 the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over to the  
19 immediately following taxable years. The amount of the credit carryover from a taxable year shall be  
20 reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for  
21 any subsequent taxable year. A taxpayer is not entitled to a carryback or refund of any unused credit.

22 **However, any unused credit may be refunded to the taxpayer at the discretion of the corporation.**

23 SECTION 65. IC 6-3.1-26-15, AS AMENDED BY P.L.165-2021, SECTION 88, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 15. (a) Subject to ~~subsection~~ **subsections (d),**  
25 ~~and (g), and (j),~~ a taxpayer may carry forward an unused credit for the number of years determined by  
26 the corporation, not to exceed nine (9) consecutive taxable years, beginning with the taxable year after  
27 the taxable year in which the taxpayer makes the qualified investment.

28 (b) The amount that a taxpayer may carry forward to a particular taxable year under this section equals  
29 the unused part of a tax credit allowed under this chapter.

30 (c) A taxpayer may:

- 31 (1) claim a tax credit under this chapter for a qualified investment; and
- 32 (2) carry forward a remainder for one (1) or more different qualified investments;

33 in the same taxable year.

34 (d) This subsection applies only to a taxpayer that:

- 35 (1) is not a pass through entity;
- 36 (2) proposes at least five hundred million dollars (\$500,000,000) in total investment over a five (5)
- 37 year period; and
- 38 (3) enters into a written agreement with the corporation under this subsection before January 1,
- 39 2017, and agrees to claim tax credits under this chapter for not more than one hundred seventy
- 40 million dollars (\$170,000,000) of qualified investment that is made as part of the investment
- 41 proposed as described in subdivision (2).

42 If a tax credit awarded under this chapter exceeds a taxpayer's state income tax liability for the taxable  
43 year, notwithstanding subsection (a), the corporation may accelerate to that taxable year the excess  
44 amount of the tax credit that could otherwise be carried forward under subsection (a). The excess amount  
45 of the tax credit accelerated under this subsection shall be discounted as determined under a written  
46 agreement entered into by the taxpayer and the corporation. The discounted amount of the excess tax  
47 credit accelerated under this subsection as determined by the corporation may be remitted to the taxpayer



1 as provided in the written agreement between the corporation and the taxpayer. Subject to subsection (f),  
2 the total amount of qualified investments for which tax credits may be accelerated under this subsection  
3 may not exceed one hundred seventy million dollars (\$170,000,000). The requirement for an agreement  
4 under section 21(11) of this chapter does not apply to this subsection. This subsection expires December  
5 31, 2025.

6 (e) A written agreement under subsection (d) may contain a provision for payment of liquidated  
7 damages:

8 (1) to the corporation for failure to comply with the conditions set forth in this chapter and the  
9 agreement entered into by the corporation and taxpayer under this chapter; and

10 (2) that are in addition to an assessment made by the department for noncompliance under section  
11 23 of this chapter.

12 This subsection expires December 31, 2025.

13 (f) The total aggregated amount of tax credits that the corporation may discount under subsection (d)  
14 and section 16(d) of this chapter in a state fiscal year may not exceed seventeen million dollars  
15 (\$17,000,000), as determined before the discount is applied. This subsection expires December 31, 2025.

16 (g) This subsection applies only to a taxpayer that:

17 (1) is not a pass through entity;

18 (2) proposes at least two hundred fifty million dollars (\$250,000,000) in total investment over a five  
19 (5) year period; and

20 (3) enters into a written agreement with the corporation under this subsection before July 1, 2022,  
21 and agrees to claim tax credits under this chapter for not more than one hundred seventy million  
22 dollars (\$170,000,000) of qualified investment that is made as part of the investment proposed as  
23 described in subdivision (2).

24 If a tax credit awarded under this chapter exceeds a taxpayer's state income tax liability for the taxable  
25 year, notwithstanding subsection (a), the corporation may accelerate to that taxable year the excess  
26 amount of the tax credit that could otherwise be carried forward under subsection (a). The excess amount  
27 of the tax credit accelerated under this subsection shall be discounted as determined under a written  
28 agreement entered into by the taxpayer and the corporation. The discounted amount of the excess tax  
29 credit accelerated under this subsection as determined by the corporation may be remitted to the taxpayer  
30 as provided in the written agreement between the corporation and the taxpayer. Subject to subsection (i),  
31 the total amount of qualified investments for which tax credits may be accelerated under this subsection  
32 may not exceed one hundred seventy million dollars (\$170,000,000). The requirement for an agreement  
33 under section 21(11) of this chapter does not apply to this subsection. This subsection expires December  
34 31, 2031.

35 (h) A written agreement under subsection (g) may contain a provision for payment of liquidated  
36 damages:

37 (1) to the corporation for failure to comply with the conditions set forth in this chapter and the  
38 agreement entered into by the corporation and taxpayer under this chapter; and

39 (2) that are in addition to an assessment made by the department for noncompliance under section  
40 23 of this chapter.

41 This subsection expires December 31, 2031.

42 (i) The total aggregated amount of tax credits that the corporation may discount under subsection (g)  
43 and section 16(g) of this chapter in a state fiscal year may not exceed seventeen million dollars  
44 (\$17,000,000), as determined before the discount is applied. This subsection expires December 31, 2031.

45 **(j) Beginning after June 30, 2023, if the amount of the credit under this chapter for a taxable**  
46 **year exceeds the taxpayer's state tax liability for that taxable year, any unused credit may be**  
47 **refunded to the taxpayer at the discretion of the corporation.**



1 SECTION 66. IC 6-3.1-30-11, AS AMENDED BY P.L.158-2019, SECTION 25, IS AMENDED TO  
2 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 11. (a) If the credit provided by this chapter  
3 exceeds the taxpayer's state tax liability for the taxable year for which the credit is first claimed, the excess  
4 may be carried forward to succeeding taxable years and used as a credit against the taxpayer's state tax  
5 liability during those taxable years. Each time that the credit is carried forward to a succeeding taxable  
6 year, the credit is to be reduced by the amount that was used as a credit during the immediately preceding  
7 taxable year. The credit provided by this chapter may be carried forward and applied to succeeding  
8 taxable years for nine (9) taxable years following the unused credit year.

9 (b) ~~A taxpayer that qualifies as an eligible business under section 2(1) of this chapter is not entitled~~  
10 ~~to any carryback or refund of any unused credit.~~

11 (c) ~~(b)~~ In the case of a taxpayer that qualifies as an eligible business under ~~section 2(2)~~ of this chapter,  
12 if the credit provided by this chapter exceeds the taxpayer's state tax liability, the excess may, at the  
13 discretion of the corporation, be refunded to the taxpayer. An eligible business under ~~section 2(2)~~ of this  
14 chapter is not entitled to carryback any unused credit.

15 SECTION 67. IC 6-3.1-34-5 IS REPEALED [EFFECTIVE JULY 1, 2023]. ~~Sec. 5. As used in this~~  
16 ~~chapter, "placed in service" means that property is placed in a condition or state of readiness and available~~  
17 ~~to be occupied. In the case of a qualified redevelopment site comprised of a complex of buildings, the~~  
18 ~~entire qualified redevelopment site shall be considered to have been placed in service on the date that a~~  
19 ~~building was placed in service if the building has floor space that, when aggregated with the floor space~~  
20 ~~of all buildings in the complex placed in service on earlier dates, exceeds fifty percent (50%) of the total~~  
21 ~~floor space of all buildings in the complex.~~

22 SECTION 68. IC 6-3.1-34-13, AS ADDED BY P.L.158-2019, SECTION 29, IS AMENDED TO  
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 13. (a) If the amount of the credit determined  
24 under section 11 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability  
25 for that taxable year, the taxpayer may carry the excess credit over for a period not to exceed the  
26 taxpayer's following nine (9) taxable years, beginning with the taxable year after the year in which the  
27 corporation certifies the taxpayer's expenditures as a qualified investment. The amount of the credit  
28 carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to  
29 obtain a credit under this chapter for any subsequent taxable year.

30 (b) A taxpayer is not entitled to a carryback or a refund of any unused credit amount. **However, any**  
31 **unused credit may be refunded to the taxpayer at the discretion of the corporation.**

32 SECTION 69. IC 6-3.1-34-18, AS AMENDED BY P.L.135-2022, SECTION 17, IS AMENDED TO  
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 18. (a) Except as provided in subsection (b),  
34 if the corporation awards a tax credit to a taxpayer under this chapter that exceeds twenty million dollars  
35 (\$20,000,000), the corporation shall include in an agreement entered into under section 17 of this chapter  
36 a provision that requires the taxpayer to repay to the corporation the portion of the credit that exceeds  
37 twenty million dollars (\$20,000,000) with interest. **Notwithstanding the date on which a tax credit is**  
38 **awarded under this chapter, any repayment of any part of a credit awarded under this chapter shall**  
39 **be deposited in the state general fund.**

40 (b) Notwithstanding subsection (a), the corporation may exclude from its agreement entered into under  
41 section 17 of this chapter a repayment provision for any portion of the credit if the award is for a qualified  
42 redevelopment site subject to a proposal that will result in a qualified investment of at least one hundred  
43 million dollars (\$100,000,000).

44 (c) If the corporation enters into an agreement with a taxpayer under section 17 of this chapter that  
45 includes a repayment provision under subsection (a), the corporation shall include in the repayment  
46 provision a provision establishing the interest rate that will be applied. The interest rate shall be  
47 determined by the board and approved by the budget agency.



1 (d) This subsection applies to an active multi-phased project occurring on a defined footprint for which  
2 the taxpayer has received approval for at least the first phase of the active multi-phased project from the  
3 corporation's board before July 1, 2018, for a tax credit under IC 6-3.1-11 (industrial recovery tax credit)  
4 before its expiration. The following apply to a project described in this subsection:

5 (1) Only qualified investments that are made after June 30, 2021, are eligible for a credit award  
6 under this chapter.

7 (2) The annual amount of credits awarded under this chapter for the project may not exceed five  
8 million dollars (\$5,000,000).

9 (3) The corporation may not include a repayment provision as part of an agreement entered into  
10 under section 17 of this chapter for the credits awarded for the project.

11 **(e) The part of any credit that is subject to a repayment provision under this section must be**  
12 **included in the calculation of the aggregate amount of applicable tax credits that the corporation**  
13 **may certify for a state fiscal year under IC 5-28-6-9.**

14 SECTION 70. IC 6-7-1-28.1, AS AMENDED BY P.L.213-2015, SECTION 90, IS AMENDED TO  
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 28.1. The taxes, registration fees, fines, or  
16 penalties collected under this chapter shall be deposited in the following manner:

17 (1) Four and twenty-two hundredths percent (4.22%) of the money shall be deposited in a fund to  
18 be known as the cigarette tax fund.

19 ~~(2) Six-tenths percent (0.6%) of the money shall be deposited in a fund to be known as the mental~~  
20 ~~health centers fund.~~

21 ~~(3)~~ **(2)** The following amount of the money shall be deposited in the state general fund:

22 (A) After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent  
23 (60.24%).

24 (B) After June 30, 2013, fifty-six and twenty-four hundredths percent (56.24%).

25 **(C) After June 30, 2023, fifty-six and eighty-four hundredths percent (56.84%).**

26 ~~(4)~~ **(3)** Five and forty-three hundredths percent (5.43%) of the money shall be deposited into the  
27 pension relief fund established in IC 5-10.3-11.

28 ~~(5)~~ **(4)** Twenty-seven and five hundredths percent (27.05%) of the money shall be deposited in the  
29 healthy Indiana plan trust fund established by IC 12-15-44.2-17.

30 ~~(6)~~ **(5)** Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state  
31 general fund for the purpose of paying appropriations for Medicaid—Current Obligations, for  
32 provider reimbursements.

33 ~~(7)~~ **(6)** The following amount of the money shall be deposited in the state retiree health benefit trust  
34 fund established by IC 5-10-8-8.5 as follows:

35 (A) Before July 1, 2011, five and seventy-four hundredths percent (5.74%).

36 (B) After June 30, 2011, and before July 1, 2013, zero percent (0%).

37 (C) After June 30, 2013, four percent (4%).

38 The money in the cigarette tax fund, ~~the mental health centers fund,~~ the healthy Indiana plan trust fund,  
39 or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However,  
40 if in any fiscal year, the amount allocated to a fund under subdivision (1) ~~or (2)~~ is less than the amount  
41 received in fiscal year 1977, then that fund shall be credited with the difference between the amount  
42 allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund  
43 under subdivision ~~(3)~~ **(2)** shall be reduced by the amount of that difference. Money deposited under  
44 subdivisions ~~(6)~~ **(5)** through ~~(7)~~ **(6)** may not be used for any purpose other than the purpose stated in the  
45 subdivision.

46 SECTION 71. IC 6-7-1-30.5 IS REPEALED [EFFECTIVE JULY 1, 2023]. ~~Sec. 30.5. (a) There is~~  
47 ~~annually appropriated to the local health maintenance fund established by IC 16-46-10 two million four~~



1 hundred thirty thousand dollars (\$2,430,000) from the state general fund to provide funds for annual  
2 distribution to local boards of health in accordance with IC 16-46-10-2 to enable local boards of health  
3 to provide basic health services.

4 (b) The state department of health may retain annually a maximum of fifty thousand dollars (\$50,000)  
5 of the total appropriation to the local health maintenance fund under subsection (a) to pay administrative  
6 expenses incurred by the state department of health in distributing the funds to local health departments.

7 SECTION 72. IC 6-7-1-32.1 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 32.1. (a) The money  
8 in the mental health centers fund is annually appropriated to the division of mental health and addiction:

9 (b) The division may use the money:

10 (1) to pay the state's share of the cost of acquiring sites for, constructing, remodeling, equipping, or  
11 operating community mental health centers; and

12 (2) to provide grants for a partial facility if there is a reasonable assurance that the facility will  
13 provide community mental health services within five (5) years after it provides any partial service  
14 to the public.

15 SECTION 73. IC 6-8-11-17, AS AMENDED BY P.L.122-2016, SECTION 9, IS AMENDED TO  
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 17. (a) An employee may, under this section,  
17 withdraw money from the employee's medical care savings account for a purpose other than the purposes  
18 set forth in section 13 of this chapter.

19 (b) Except as provided in sections 11(b) and 11.5 of this chapter, if an employee withdraws money  
20 from the employee's medical care savings account on the last business day of the account administrator's  
21 business year for a purpose not set forth in section 13 of this chapter:

22 (1) the money withdrawn is income to the individual that is subject to taxation under IC 6-3-2-18(e);  
23 but

24 (2) the withdrawal does not:

25 (A) subject the employee to a penalty; or

26 (B) make the interest earned on the account during the tax year taxable as income of the  
27 employee.

28 (c) Except as provided in sections 11(b) and 11.5 of this chapter, if an employee withdraws money for  
29 a purpose not set forth in section 13 of this chapter at any time other than the last business day of the  
30 account administrator's business year, all of the following apply:

31 (1) The amount of the withdrawal is income to the individual that is subject to taxation under  
32 IC 6-3-2-18(e).

33 (2) The administrator shall withhold and, on behalf of the employee, pay a penalty to the department  
34 of state revenue equal to ten percent (10%) of the amount of the withdrawal.

35 (3) All interest earned on the balance in the account during the tax year in which a withdrawal under  
36 this subsection is made is income to the individual that is subject to taxation under IC 6-3-2-18(f).

37 (d) Money paid to the department of state revenue as a penalty under this section shall be deposited  
38 in the local **public** health ~~maintenance~~ fund established by IC 16-46-10-1.

39 SECTION 74. IC 8-23-3-8 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 8. (a) ~~The public mass~~  
40 ~~transportation fund is established for the purpose of promoting and developing public mass transportation~~  
41 ~~in Indiana. The fund shall be administered by the department.~~

42 (b) ~~The treasurer of state may invest the money in the fund in the same manner as other public funds~~  
43 ~~may be invested.~~

44 (c) ~~Money in the fund at the end of a fiscal year does not revert to the state general fund.~~

45 (d) ~~This subsection applies to a calendar year beginning after December 31 of a calendar year in which~~  
46 ~~an eligible county (as defined by IC 8-25-1-4) begins to carry out a public transportation project approved~~  
47 ~~under IC 8-25. The distribution formula established by the department is subject to approval by the budget~~



1 director to ensure that a public mass transportation system located in a county other than an eligible  
2 county is not adversely affected by a public transportation project carried out under IC 8-25-

3 SECTION 75. IC 8-25-2-11, AS ADDED BY P.L.153-2014, SECTION 17, IS AMENDED TO READ  
4 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 11. No general tax revenues of the state may be used  
5 to pay for a transportation project or service under this article. However, this section does not apply to  
6 distributions from the public mass transportation fund **(before its repeal)**.

7 SECTION 76. IC 9-14-14-1, AS ADDED BY P.L.198-2016, SECTION 194, IS AMENDED TO  
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 1. (a) The bureau of motor vehicles  
9 commission fund is established for the purpose of paying the expenses incurred in administering  
10 IC 9-14.1 **and to defray expenses incurred by the bureau in verifying compliance with financial**  
11 **responsibility requirements under IC 9-25-9**. The commission shall administer the fund.

12 (b) The treasurer of state shall invest the money in the fund not currently needed to meet the  
13 obligations of the fund in the same manner as other public funds may be invested.

14 (c) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

15 (d) There is annually appropriated to the commission the money in the fund for its use in carrying out  
16 the purposes of IC 9-14.1, subject to the approval of the budget agency.

17 (e) The fund consists of the following:

18 (1) Money deposited in or distributed to the fund under this title.

19 (2) Money deposited in the fund under IC 9-29-14-5 (before its repeal).

20 (3) Money received from any other source, including appropriations.

21 SECTION 77. IC 9-25-6-15, AS AMENDED BY P.L.86-2021, SECTION 9, IS AMENDED TO  
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 15. (a) Except as provided in subsection (e),  
23 an individual:

24 (1) whose driving privileges are suspended under this article; and

25 (2) who seeks the reinstatement of the driving privileges;

26 must pay a reinstatement fee to the bureau as provided in subsection (b).

27 (b) The reinstatement fee under subsection (a) is as follows:

28 (1) For a first suspension, two hundred fifty dollars (\$250).

29 (2) For a second suspension, five hundred dollars (\$500).

30 (3) For a third or subsequent suspension, one thousand dollars (\$1,000).

31 (c) Each fee paid under this section or section 15.1 of this chapter shall be deposited in the ~~financial~~  
32 ~~responsibility compliance verification fund established by IC 9-25-9-7~~ **bureau of motor vehicles**  
33 **commission fund established by IC 9-14-14-1** as follows:

34 (1) Forty-eight percent (48%) of a fee paid after a first suspension.

35 (2) Thirty-nine percent (39%) of a fee paid after a second suspension.

36 (3) Twenty-seven percent (27%) of a fee paid after a third or subsequent suspension.

37 The remaining amount of each fee paid under this section or section 15.1 of this chapter must be  
38 deposited in the motor vehicle highway account.

39 (d) If:

40 (1) a person's driving privileges are suspended for registering or operating a vehicle in violation of  
41 IC 9-25-4-1;

42 (2) the person is required to pay a fee for the reinstatement of the person's license under this section;  
43 and

44 (3) the person later establishes that the person did not register or operate a vehicle in violation of  
45 IC 9-25-4-1;

46 the fee paid by the person under this section shall be refunded.

47 (e) An individual who has had a suspension imposed under this article terminated by submitting proof





1 of future financial responsibility under IC 9-25-4-3, IC 9-25-5-1, or section 3(d) of this chapter for the  
2 required time period is not required to pay a reinstatement fee under this section in order to have his or  
3 her the individual's driving privileges reinstated.

4 SECTION 78. IC 9-25-9-7 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 7. (a) The financial  
5 responsibility compliance verification fund is established to defray expenses incurred by the bureau in  
6 verifying compliance with financial responsibility requirements under this chapter.

7 (b) The expenses of administering the fund shall be paid from money in the fund.

8 (c) The sources of money for the fund are as follows:

9 (1) The portion of the driving license reinstatement fee that is to be deposited in the fund under  
10 IC 9-25-6-15.

11 (2) Accrued interest and other investment earnings of the fund.

12 (3) Appropriations made by the general assembly.

13 (4) Gifts and donations from any person to the fund.

14 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the  
15 obligations of the fund in the same manner as other public funds may be invested.

16 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

17 SECTION 79. IC 10-11-2-13, AS AMENDED BY P.L.114-2022, SECTION 14, IS AMENDED TO  
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 13. (a) The board shall categorize salaries of  
19 police employees within each rank based upon the rank held and the number of years of service in the  
20 department through the ~~twentieth~~ **fifteenth** year. The salary ranges the board assigns to each rank shall  
21 be divided into a base salary and ~~twenty~~ **(20) fifteen (15)** increments above the base salary, with:

22 (1) the base salary in the rank paid to a person with less than one (1) year of service in the  
23 department; and

24 (2) the highest salary in the rank paid to a person with at least ~~twenty~~ **(20) fifteen (15)** years of  
25 service in the department.

26 (b) The salary matrix prescribed by this section shall be reviewed and approved by the budget agency  
27 biennially in even-numbered years before implementation.

28 SECTION 80. IC 10-12-3-7, AS AMENDED BY P.L.189-2007, SECTION 1, IS AMENDED TO  
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 7. (a) Benefits provided under this section are  
30 subject to IC 10-12-2-3.

31 (b) The basic monthly pension amount may not exceed by more than twenty dollars (\$20) one-half  
32 (1/2) the amount of the employee beneficiary's average monthly wage (excluding payments for overtime  
33 and determined without regard to any salary reduction agreement established under Section 125 of the  
34 Internal Revenue Code) received during the highest paid consecutive twelve (12) months before  
35 retirement. Salary that exceeds the monthly wage received by a police employee in the grade of trooper  
36 at the beginning of the trooper's ~~sixth~~ **fourth** year of service may not be considered when the basic  
37 pension amount is computed.

38 (c) An employee beneficiary in the active service of the department who has completed twenty (20)  
39 years of service after July 1, 1937, and who continues after July 1, 1937, in the service of the department  
40 is entitled to add to the basic monthly pension amount, at retirement, the following:

41 (1) Two percent (2%) of the basic amount for each of the next two (2) full years of service over  
42 twenty (20) years.

43 (2) Three percent (3%) of the basic amount for each of the next two (2) full years over twenty-two  
44 (22) years.

45 (3) Four percent (4%) of the basic amount for each of the next two (2) full years over twenty-four  
46 (24) years.

47 (4) Five percent (5%) of the basic amount for each of the next two (2) full years over twenty-six (26)



1 years.  
2 (5) Six percent (6%) of the basic amount for each of the next two (2) full years over twenty-eight  
3 (28) years.  
4 (6) Seven percent (7%) of the basic amount for each of the next two (2) full years over thirty (30)  
5 years.  
6 (7) Eight percent (8%) of the basic amount for each of the next two (2) full years over thirty-two (32)  
7 years.  
8 However, the total of the additional amount may not exceed seventy percent (70%) of the basic pension  
9 amount. These additional benefits are subject to the compulsory retirement age provided by the pension  
10 trust.

11 SECTION 81. IC 10-12-5-3, AS AMENDED BY P.L.5-2008, SECTION 1, IS AMENDED TO READ  
12 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) The pension advisory board that administers the  
13 pension under IC 10-12-3 shall direct and supervise the supplemental benefits provided in this chapter.

14 (b) The pension advisory board shall:

15 (1) annually provide a schedule showing the number of retirees receiving pension benefits under  
16 IC 10-12-3; and

17 (2) meet at least one (1) time each year to add to the regular pension benefit or annuity and any  
18 previously granted supplemental benefit the amount described in subsection (c) or (d).

19 (c) This subsection applies only to a retiree who is eligible for the first time under section 2 of this  
20 chapter to receive a supplemental benefit. The supplemental benefit referred to in subsection (b)(2) for  
21 a retiree in the first year the retiree is eligible for a supplemental benefit is the sum of:

22 (1) the difference between:

23 (A) the retiree's pension benefit; and

24 (B) the pension benefit:

25 (i) received by an employee retiring in that year from the department with twenty (20) years  
26 of active service; and

27 (ii) computed on the day the pension advisory board meets as required under subsection (b)(2);  
28 plus

29 (2) any amount computed under subsection (d) after the date the retiree reaches fifty-five (55) years  
30 of age.

31 (d) This subsection applies to a retiree who is eligible under section 2 of this chapter to receive a  
32 supplemental benefit, but whose supplemental benefit is not computed under subsection (c). The  
33 supplemental benefit referred to in subsection (b)(2) is equal to fifty percent (50%) of the difference  
34 between:

35 (1) the pension benefits to be received by an employee retiring from the department with twenty (20)  
36 years of active service the day after a change in the monthly wage received by a police employee in  
37 the grade of trooper at the beginning of the trooper's ~~sixth~~ **fourth** year of service; and

38 (2) the pension benefit received by an employee retiring from the department with twenty (20) years  
39 of active service the day before a change in the monthly wage received by a police employee in the  
40 grade of trooper at the beginning of the trooper's ~~sixth~~ **fourth** year of service.

41 SECTION 82. IC 10-21-1-2, AS AMENDED BY P.L.139-2022, SECTION 1, IS AMENDED TO  
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2. (a) The Indiana secured school fund is  
43 established to provide:

44 (1) matching grants to enable school corporations, charter schools, and accredited nonpublic schools  
45 to establish programs under which a school corporation, charter school, or accredited nonpublic  
46 school (or a coalition of schools) may:

47 (A) employ a school resource officer, employ a law enforcement officer, or enter into a contract



- 1 or a memorandum of understanding with a:
- 2 (i) local law enforcement agency;
- 3 (ii) private entity; or
- 4 (iii) nonprofit corporation;
- 5 to employ a school resource officer or a law enforcement officer;
- 6 (B) conduct a threat assessment of the buildings within a school corporation or the buildings that
- 7 are operated by a charter school or accredited nonpublic school;
- 8 (C) purchase equipment and technology to:
- 9 (i) restrict access to school property; or
- 10 (ii) expedite notification of first responders; or
- 11 (D) implement a student and parent support services plan as described in section 4(a)(6) of this
- 12 chapter; and
- 13 (2) one (1) time grants to enable school corporations, charter schools, and accredited nonpublic
- 14 schools with the sheriff for the county in which the school corporation, charter school, or accredited
- 15 nonpublic school is located, to provide the initial set up costs for an active event warning system.
- 16 (b) A school corporation or charter school may use money received under a matching grant for a
- 17 purpose listed in subsection (a) to provide a response to a threat in a manner that the school corporation
- 18 or charter school sees fit, including firearms training or other self-defense training.
- 19 (c) The fund shall be administered by the department of homeland security.
- 20 (d) The fund consists of:
- 21 (1) appropriations from the general assembly;
- 22 (2) grants from the Indiana safe schools fund established by IC 5-2-10.1-2;
- 23 (3) federal grants; **and**
- 24 (4) amounts deposited from any other public or private source; **and**
- 25 **(5) amounts deposited under IC 33-37-9-4.**
- 26 (e) The expenses of administering the fund shall be paid from money in the fund.
- 27 (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
- 28 of the fund in the same manner as other public money may be invested. Interest that accrues from these
- 29 investments shall be deposited in the fund.
- 30 (g) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

31 SECTION 83. IC 11-12-11-2 IS REPEALED [EFFECTIVE JULY 1, 2023]. ~~Sec. 2. As used in this~~

32 ~~chapter, "minimum allocation amount" refers to the amount of funding that applies to a county under~~

33 ~~section 6(a) of this chapter.~~

34 SECTION 84. IC 11-12-11-3, AS ADDED BY P.L.204-2016, SECTION 29, IS AMENDED TO

35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. As used in this chapter, "multiplier" refers

36 to the number that applies to a county under section ~~6(b)~~ 6 of this chapter.

37 SECTION 85. IC 11-12-11-6, AS AMENDED BY P.L.104-2022, SECTION 77, IS AMENDED TO

38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 6. ~~(a) The minimum allocation amount under~~

39 ~~this chapter, which represents the dollar amount each county was entitled to receive under level 3 funding~~

40 ~~in state fiscal year 1998, is as follows:~~

41	Adams County	\$ 14,000
42	Allen County	129,500
43	Bartholomew County	35,000
44	Benton County	3,500
45	Blackford County	14,000
46	Boone County	14,000
47	Brown County	3,500



1	Carroll County	7,000
2	Cass County	17,500
3	Clark County	49,000
4	Clay County	7,000
5	Clinton County	17,500
6	Crawford County	3,500
7	Daviess County	7,000
8	Dearborn County	35,000
9	Decatur County	24,500
10	Dekalb County	24,500
11	Delaware County	35,000
12	Dubois County	45,500
13	Elkhart County	52,500
14	Fayette County	10,500
15	Floyd County	21,000
16	Fountain County	7,000
17	Franklin County	7,000
18	Fulton County	14,000
19	Gibson County	24,500
20	Grant County	28,000
21	Greene County	17,500
22	Hamilton County	28,000
23	Hancock County	10,500
24	Harrison County	24,500
25	Hendricks County	24,500
26	Henry County	17,500
27	Howard County	66,500
28	Huntington County	10,500
29	Jackson County	45,500
30	Jasper County	14,000
31	Jay County	7,000
32	Jefferson County	21,000
33	Jennings County	10,500
34	Johnson County	31,500
35	Knox County	14,000
36	Kosciusko County	42,000
37	LaGrange County	7,000
38	Lake County	234,500
39	LaPorte County	35,000
40	Lawrence County	52,500
41	Madison County	101,500
42	Marion County	294,000
43	Marshall County	35,000
44	Martin County	3,500
45	Miami County	24,500
46	Monroe County	35,000
47	Montgomery County	24,500



1	Morgan County	31,500
2	Newton County	7,000
3	Noble County	28,000
4	Ohio County	3,500
5	Orange County	7,000
6	Owen County	7,000
7	Parke County	7,000
8	Perry County	14,000
9	Pike County	10,500
10	Porter County	42,000
11	Posey County	14,000
12	Pulaski County	10,500
13	Putnam County	14,000
14	Randolph County	10,500
15	Ripley County	17,500
16	Rush County	7,000
17	St. Joseph County	112,000
18	Scott County	31,500
19	Shelby County	17,500
20	Spencer County	10,500
21	Starke County	10,500
22	Steuben County	14,000
23	Sullivan County	7,000
24	Switzerland County	7,000
25	Tippecanoe County	56,000
26	Tipton County	3,500
27	Union County	3,500
28	Vanderburgh County	161,000
29	Vermillion County	14,000
30	Vigo County	42,000
31	Wabash County	21,000
32	Warren County	7,000
33	Warrick County	21,000
34	Washington County	31,500
35	Wayne County	38,500
36	Wells County	10,500
37	White County	14,000
38	Whitley County	17,500

39 (b) The multiplier under this chapter for each county, which represents each county's approximate  
40 proportion of the total state population, is as follows:

41	Adams County	.0053
42	Allen County	.0568
43	Bartholomew County	.0121
44	Benton County	.0013
45	Blackford County	.0018
46	Boone County	.0104
47	Brown County	.0023



1	Carroll County	.0030
2	Cass County	.0056
3	Clark County	.0178
4	Clay County	.0039
5	Clinton County	.0049
6	Crawford County	.0016
7	Daviess County	.0049
8	Dearborn County	.0075
9	Decatur County	.0039
10	Dekalb County	.0064
11	Delaware County	.0165
12	Dubois County	.0064
13	Elkhart County	.0310
14	Fayette County	.0034
15	Floyd County	.0119
16	Fountain County	.0024
17	Franklin County	.0034
18	Fulton County	.0030
19	Gibson County	.0049
20	Grant County	.0098
21	Greene County	.0045
22	Hamilton County	.0512
23	Hancock County	.0118
24	Harrison County	.0058
25	Hendricks County	.0258
26	Henry County	.0072
27	Howard County	.0123
28	Huntington County	.0054
29	Jackson County	.0068
30	Jasper County	.0048
31	Jay County	.0030
32	Jefferson County	.0049
33	Jennings County	.0041
34	Johnson County	.0238
35	Knox County	.0054
36	Kosciusko County	.0118
37	LaGrange County	.0060
38	Lake County	.0735
39	LaPorte County	.0166
40	Lawrence County	.0066
41	Madison County	.0192
42	Marion County	.1440
43	Marshall County	.0068
44	Martin County	.0014
45	Miami County	.0053
46	Monroe County	.0206
47	Montgomery County	.0056



1	Morgan County	.0106
2	Newton County	.0020
3	Noble County	.0070
4	Ohio County	.0009
5	Orange County	.0029
6	Owen County	.0031
7	Parke County	.0024
8	Perry County	.0028
9	Pike County	.0018
10	Porter County	.0255
11	Posey County	.0037
12	Pulaski County	.0018
13	Putnam County	.0054
14	Randolph County	.0036
15	Ripley County	.0043
16	Rush County	.0025
17	St. Joseph County	.0402
18	Scott County	.0034
19	Shelby County	.0066
20	Spencer County	.0029
21	Starke County	.0034
22	Steuben County	.0051
23	Sullivan County	.0031
24	Switzerland County	.0014
25	Tippecanoe County	.0274
26	Tipton County	.0023
27	Union County	.0010
28	Vanderburgh County	.0266
29	Vermillion County	.0023
30	Vigo County	.0156
31	Wabash County	.0046
32	Warren County	.0012
33	Warrick County	.0094
34	Washington County	.0042
35	Wayne County	.0098
36	Wells County	.0042
37	White County	.0036
38	Whitley County	.0050

39 SECTION 86. IC 11-12-11-7, AS ADDED BY P.L.204-2016, SECTION 29, IS AMENDED TO  
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 7. Before September 1 of each year after 2014,  
41 the department shall deposit in the misdemeanor fund of each county ~~the greatest of the following:~~  
42 ~~(1) the sum determined by multiplying the total amount appropriated for the county misdemeanor~~  
43 ~~fund by the county's multiplier.~~  
44 ~~(2) The minimum allocation amount assigned to the county under section 6(a) of this chapter.~~  
45 ~~(3) The amount deposited by the department in the misdemeanor fund for the county in state fiscal~~  
46 ~~year 1999.~~  
47 SECTION 87. IC 11-12-11-8 IS REPEALED [EFFECTIVE JULY 1, 2023]. ~~Sec. 8: (a)~~



1 Notwithstanding section 7 of this chapter, the department shall deposit funds in county misdemeanor  
2 funds under this section if the funds appropriated to the department for county misdemeanor funds are  
3 insufficient to meet the amounts required to be deposited under section 7 of this chapter:

4 (b) Before July 16 of each year, the commissioner shall send a notice to each county executive and  
5 sheriff. The notice must contain the following:

6 (1) The amount of money appropriated for all county misdemeanor funds in Indiana.

7 (2) The amount that will be deposited in the county misdemeanor funds.

8 (c) The notice required under subsection (b) must be in the following form:

9 "Notice Concerning County Misdemeanant Funds

10 The amount appropriated for July 1 (fill in year) to June 30 (fill in year) for county misdemeanor  
11 funds is \$ (fill in dollar amount). The amount your county misdemeanor fund will receive is \$ (fill  
12 in dollar amount)."

13 SECTION 88. IC 12-12.7-2-22 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 22. Notwithstanding  
14 any other law, any appropriation made to a program established under this chapter and 20 U.S.C. 1431  
15 through 1444 (first steps program) that exceeds eleven million three hundred thirty-nine thousand  
16 sixty-three dollars (\$11,339,063) in a state fiscal year must be distributed by the office of the secretary  
17 of family and social services as follows:

18 (1) Not more than ten percent (10%) to the division of disability and rehabilitative services for  
19 infrastructure expenses.

20 (2) Not less than forty percent (40%) to systems point of entry contracts.

21 (3) Not less than fifty percent (50%) to rates of providers who provide services under this chapter  
22 and 20 U.S.C. 1431 through 1444.

23 SECTION 89. IC 12-15-44.5-5, AS AMENDED BY P.L.152-2017, SECTION 34, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. (a) A managed care organization that  
25 contracts with the office to provide health coverage, dental coverage, or vision coverage to an individual  
26 who participates in the plan:

27 (1) is responsible for the claim processing for the coverage;

28 (2) shall reimburse providers at a rate that is not less than the rate established by the secretary; The  
29 rate set by the secretary must be based on a reimbursement formula that is:

30 (A) comparable to the federal Medicare reimbursement rate for the service provided by the  
31 provider; or

32 (B) one hundred thirty percent (130%) of the Medicaid reimbursement rate for a service that does  
33 not have a Medicare reimbursement rate; and

34 (3) may not deny coverage to an eligible individual who has been approved by the office to  
35 participate in the plan.

36 (b) A managed care organization that contracts with the office to provide health coverage under the  
37 plan must incorporate cultural competency standards established by the office. The standards must  
38 include standards for non-English speaking, minority, and disabled populations.

39 SECTION 90. IC 12-22-2-11, AS AMENDED BY P.L.143-2011, SECTION 26, IS AMENDED TO  
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 11. (a) An entity, other than a psychiatric  
41 residential treatment facility, may not operate or hold itself out as operating a group home for individuals  
42 with serious mental illness (SMI), serious emotional disturbance (SED), or chronic addiction (CA) unless  
43 the entity is licensed or certified by the division.

44 (b) The division of mental health and addiction shall investigate a report of:

45 (1) an unlicensed facility housing a community residential program described in section 3.5 of this  
46 chapter;

47 (2) an uncertified operator of a community residential program described in section 3.5 of this





1 chapter; or  
2 (3) a licensed or certified entity's noncompliance with this article;  
3 and report the division's findings to the attorney general.  
4 (c) The attorney general may do the following:  
5 (1) Seek the issuance of a search warrant to assist in an investigation under this section.  
6 (2) File an action for injunctive relief to stop the operation of a facility described in subsection (b)  
7 if there is reasonable cause to believe that:  
8 (A) the facility or the operator of a community residential program described in subsection (b)  
9 is operating without a required license or certification; or  
10 (B) a licensed or certified entity's actions or omissions create an immediate danger of serious  
11 bodily injury to an individual with a mental illness or an imminent danger to the health of an  
12 individual with a mental illness.  
13 (3) Seek in a civil action a civil penalty of not more than one hundred dollars (\$100) a day for each  
14 day a facility is operating:  
15 (A) without a license or certification required by law; or  
16 (B) with a license or certification required under this chapter, but is not in compliance with this  
17 article, IC 12-21-2-3, or rules adopted under this article or IC 12-21-2-3.  
18 (d) The division of mental health and addiction may provide for the removal of individuals with a  
19 mental illness from facilities for individuals with a mental illness described in subsection (c).  
20 (e) There must be an opportunity for an informal meeting with the division of mental health and  
21 addiction after injunctive relief is ordered under this section.  
22 (f) The civil penalties collected under this section must be deposited in the ~~mental health centers fund~~  
23 ~~(IC 6-7-1-32.1)~~ **state general fund**.  
24 SECTION 91. IC 12-23-2-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]:  
25 Sec. 3. The money in the fund does not revert to ~~any other fund~~ **the state general fund** at the close of a  
26 state fiscal year. ~~but remains in the fund unless the money is appropriated by the general assembly under~~  
27 ~~section 5 of this chapter~~.  
28 SECTION 92. IC 12-29-2-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]:  
29 Sec. 14. (a) An entity may not:  
30 (1) hold itself out to be a community mental health center; or  
31 (2) use the term "community mental health center";  
32 unless the entity is certified by the division of mental health and addiction.  
33 (b) The division of mental health and addiction shall investigate a report that an entity is operating as  
34 a community mental health center without the approval of the division of mental health and addiction and  
35 report the division's findings to the attorney general.  
36 (c) Upon receiving a report made under subsection (b), the attorney general may do the following:  
37 (1) Seek the issuance of a search warrant to assist in the investigation.  
38 (2) File an action for injunctive relief to stop the operation of the entity that is the subject of the  
39 report if there is reasonable cause to believe that the entity is operating without the required approval  
40 of the division of mental health and addiction.  
41 (3) File an action for injunctive relief to stop the entity that is the subject of the report from using  
42 the term "community mental health center".  
43 (4) Seek in a civil action a civil penalty of not more than one hundred dollars (\$100) a day for each  
44 day an entity is operating without the required approval of the division of mental health and  
45 addiction.  
46 (d) An opportunity for an informal meeting with the division of mental health and addiction must be  
47 provided after the injunctive relief is ordered.



1 (e) The civil penalties collected under this section must be deposited in the ~~mental health centers fund~~  
2 ~~(IC 6-7-1-32.1)~~: **state general fund.**

3 SECTION 93. IC 14-13-6-19, AS AMENDED BY P.L.118-2009, SECTION 1, IS AMENDED TO  
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 19. (a) The Wabash River heritage corridor  
5 commission fund is established for the purpose of paying:

- 6 (1) reimbursement of the expenses of members under section 13 of this chapter;
- 7 (2) other administrative costs and expenses reasonably incurred under this chapter, including  
8 expenses for publications and postage; and
- 9 (3) costs incurred in fulfilling the directives of the Wabash River heritage corridor commission  
10 master plan, including multicounty projects and marketing and educational tools such as video tape  
11 productions, signs, and promotional literature.

12 (b) The fund shall be administered by the director under the direction of the commission.

13 (c) The expenses of administering the fund shall be paid from money in the fund.

14 (d) The sources of money for the fund are:

- 15 (1) appropriations made to the fund; and
- 16 (2) any other funds obtained by the commission under section 22 of this chapter.

17 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the  
18 obligations of the fund in the same manner as other public funds may be invested. Interest that accrues  
19 from these investments shall be deposited in the fund.

20 **(f) Money in the fund at the end of a state fiscal year does not revert to the state general fund but**  
21 **remains in the fund for the purposes of the fund.**

22 **(g) Money in the fund is continuously appropriated for the purposes of the fund.**

23 SECTION 94. IC 16-18-2-2 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 2: "Adjustment and  
24 incentive support", for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-2.

25 SECTION 95. IC 16-18-2-65 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 65: "Community  
26 health services", for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-3.

27 SECTION 96. IC 16-18-2-79.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 79.5. "Core public health services" means  
29 basic services provided by local health departments, including the following:

- 30 (1) Food protection under IC 16-20-8 and IC 16-42-5.
- 31 (2) Communicable disease prevention and control under IC 16-20-1 and IC 16-41.
- 32 (3) Screening and case management for childhood lead exposure and poisoning under  
33 IC 16-41-39.4.
- 34 (4) Pest and vector control and abatement under IC 16-41-33 and IC 16-41-34.
- 35 (5) Inspection and testing of public and semipublic pools under rules adopted by the state  
36 department in accordance with IC 16-19-3-4.
- 37 (6) Residential onsite sewage system permitting and inspections under IC 13-26-5 and  
38 IC 16-41-25.
- 39 (7) Decontamination of property used to illegally manufacture a controlled substance under  
40 IC 16-19-3.1 and IC 16-41-20.
- 41 (8) Sanitary inspections and surveys of public buildings under IC 16-20-1-22.
- 42 (9) Sanitary operation of tattoo parlors and body piercing facilities under rules adopted by the  
43 state department under IC 16-19-3-4(c).
- 44 (10) Sanitary operations of facilities where eyelash extensions are applied under rules adopted  
45 by the state department under IC 16-19-3-4.5.
- 46 (11) Vital statistics under IC 16-20-1-17.
- 47 (12) Access to childhood and adult immunizations, including immunizations required under



1 **IC 16-41-19.**

2 **(13) Tobacco prevention and cessation, including education on vaping and smoking cessation**  
3 **for youth and pregnant women.**

4 **(14) Partnering with schools and school nurses to support student health, including the**  
5 **following:**

6 **(A) Evidence based education on nutrition and physical activity.**

7 **(B) Hearing, vision, and oral health screenings.**

8 **(15) Child fatality review under IC 16-49-2.**

9 **(16) Suicide and overdose fatality review under IC 16-49.5-2.**

10 **(17) Testing and counseling for HIV, hepatitis C, and other sexually transmitted infections.**

11 **(18) Health promotion and education for preventing trauma and injury, including safe sleep,**  
12 **child safety car seats, and bicycle helmets for children.**

13 **(19) Tuberculosis control and case management.**

14 **(20) Emergency preparedness.**

15 **(21) Referrals to clinical care, including:**

16 **(A) health screenings;**

17 **(B) prenatal care; and**

18 **(C) substance use disorder treatment.**

19 SECTION 97. IC 16-18-2-87 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 87: "County health  
20 fund", for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-4.

21 SECTION 98. IC 16-18-2-140 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 140: "Foundation  
22 support", for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-5.

23 SECTION 99. IC 16-18-2-187 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 187: "Inclusive",  
24 for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-6.

25 SECTION 100. IC 16-18-2-210 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
26 2023]: Sec. 210. (a) "Local board of health", for purposes of IC 16-22-8, means a local board of health  
27 referred to in IC 16-20.

28 (b) "Local board of health", for purposes of ~~IC 16-46-1~~, **IC 16-46-10**, has the meaning set forth in  
29 ~~IC 16-46-1-7~~. **IC 16-46-10-0.5.**

30 SECTION 101. IC 16-18-2-227 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 227: "Migratory  
31 temporary increase in population", for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-8.

32 SECTION 102. IC 16-18-2-268 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 268: "Partnership  
33 responsibility", for purposes of IC 16-46-1, has the meaning set forth in IC 16-46-1-9.

34 SECTION 103. IC 16-19-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
35 2023]: Sec. 3. The state department shall:

36 **(1) establish the state health data center; and**

37 **(2) employ sufficient staff or contractors to carry out the duties of the state health data center.**

38 SECTION 104. IC 16-20-2-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
39 2023]: Sec. 17. (a) The fiscal body of a county in which a local health department has been authorized  
40 shall assess a levy annually on the assessed valuation of taxable property for the maintenance of the  
41 county health department.

42 (b) The taxes shall be paid into the county treasury and placed in a special fund to be known as the  
43 county health fund. The fund shall be used only for the purpose of this title and shall be drawn upon by  
44 the proper officers of the county upon the properly authenticated vouchers of the local health department.

45 (c) Each county fiscal body shall appropriate from the county health fund money necessary to maintain  
46 the local health department.

47 (d) A tax levy provided for in this chapter may not be made upon property within the corporate limits



1 of any city maintaining the city's own full-time health department.

2 (e) Money in the fund at the end of a fiscal year does not revert to the county general fund.

3 (f) If the county executive approves the provision of core public health services each year as  
4 provided under IC 16-46-10-2.2, the county shall use money in the county health fund to meet the  
5 maintenance of effort requirements under IC 16-46-10-2.2.

6 (g) Property taxes imposed under this section are subject to the county's levy limitations imposed  
7 under IC 6-1.1-18.5-3 unless the county has elected to establish a maximum permissible ad valorem  
8 health services property tax levy as provided in section 17.5 of this chapter. If the county has elected  
9 to establish a maximum permissible ad valorem health services property tax levy as provided in  
10 section 17.5 of this chapter, property taxes imposed under this section are subject to the county's  
11 levy limitations imposed under the maximum permissible ad valorem health services property tax  
12 levy.

13 SECTION 105. IC 16-20-2-17.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 17.5. (a) Beginning January 1, 2024, a  
15 county executive may initiate the process of establishing a maximum permissible ad valorem health  
16 services property tax levy that is not part of or subject to the county's levy limitations imposed  
17 under IC 6-1.1-18.5-3 by adopting a resolution in accordance with this section.

18 (b) At least one (1) public hearing must be held by the county executive on the resolution at least  
19 ten (10) business days before the resolution is adopted. The resolution must specify a dollar amount  
20 of the county's maximum permissible ad valorem property tax levy under IC 6-1.1-18.5-3 for the  
21 year immediately preceding the year in which the county will first impose the maximum permissible  
22 ad valorem health services property tax levy that is to be subtracted from the county's maximum  
23 permissible ad valorem property tax levy under IC 6-1.1-18.5-3 and used to establish the initial  
24 maximum permissible ad valorem health services property tax levy.

25 (c) The county executive shall certify the resolution to the county fiscal body not later than ten  
26 (10) days after the date the resolution is adopted.

27 (d) Upon receiving a resolution certified by the county executive under subsection (c), the county  
28 fiscal body may adopt an identical resolution to initiate the process of establishing a maximum  
29 permissible ad valorem health services property tax levy that is not part of or subject to the  
30 county's levy limitations imposed under IC 6-1.1-18.5-3.

31 (e) At least one (1) public hearing must be held by the county fiscal body on the resolution at  
32 least ten (10) business days before the resolution is adopted.

33 (f) The county fiscal body shall certify the resolution to the county executive not later than ten  
34 (10) days after the resolution is adopted.

35 (g) The county fiscal body shall provide copies of the certified resolutions adopted under this  
36 section to the department of local government finance not later than June 1 of the year preceding  
37 the budget year in which the initial maximum permissible ad valorem health services property tax  
38 levy is to take effect.

39 (h) After a county elects to establish a maximum permissible ad valorem health services property  
40 tax levy as provided under this section, the county may not reverse the election.

41 SECTION 106. IC 16-20-3-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
42 2023]: Sec. 10. (a) The fiscal body of each county that has become a part of a multiple county health  
43 department by ordinance of the county executive shall assess a levy annually on the assessed valuation  
44 of taxable property for maintenance of the multiple county health department.

45 (b) The taxes shall be paid into the county treasury and placed in a special fund to be known as the  
46 county health fund. The fund may be used only for the purpose of this title and may be drawn upon by the  
47 proper officers of the county upon the properly authenticated vouchers of the multiple county health



1 department.

2 (c) Each county fiscal body shall appropriate from the county health fund money necessary to pay the  
3 fiscal body's apportioned share to maintain a multiple county health department in the proportion that the  
4 population of the county bears to the total population of all counties in the multiple county health  
5 department.

6 (d) Money in the fund at the end of a fiscal year does not revert to the county general fund.

7 (e) If a county executive approves the provision of core public health services each year as  
8 provided under IC 16-46-10-2.2, the county shall use money in the county health fund to meet the  
9 maintenance of effort requirements under IC 16-46-10-2.2.

10 SECTION 107. IC 16-20-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON  
11 PASSAGE]: Sec. 3. (a) After December 31, 2022, a local official, city legislative body, city fiscal  
12 body, or county may not establish a city health department.

13 (b) Formation and establishment of A city health department is subject to the approval of the city fiscal  
14 body: established before January 1, 2023, may continue to operate in accordance with this chapter.

15 SECTION 108. IC 16-20-4-4.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 4.5. (a) The city fiscal body in which a city  
17 health department has been authorized under this chapter shall establish a special fund known as  
18 the municipal health fund.

19 (b) Money in the fund may be used only for the purposes of this title and shall be drawn upon  
20 by the proper officers of the city upon the properly authenticated vouchers of the city health  
21 department.

22 (c) The city fiscal body shall appropriate from the municipal health fund money necessary to  
23 maintain the city health department.

24 (d) Money in the fund at the end of a fiscal year does not revert to the city general fund.

25 SECTION 109. IC 16-20-4-5 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 5: (a) Except as  
26 provided in subsection (b); the legislative body of a second class city may by resolution provide for a  
27 full-time city health department:

28 (b) A local official, city legislative body, city fiscal body, or county may not establish a full-time or  
29 part-time city health department in a county having a population of more than one hundred eighty-five  
30 thousand (185,000) and less than two hundred thousand (200,000):

31 (c) A health ordinance adopted by a city legislative body after December 31, 1993; in a county having  
32 a population of more than one hundred eighty-five thousand (185,000) and less than two hundred  
33 thousand (200,000) is void:

34 SECTION 110. IC 16-21-10-21, AS AMENDED BY P.L.165-2021, SECTION 146, IS AMENDED  
35 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 21. This chapter expires June 30, 2023:  
36 2025.

37 SECTION 111. IC 16-22-8-60 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 60. (a) Beginning January 1, 2024, the board  
39 may initiate the process of establishing a maximum permissible ad valorem health services property  
40 tax levy that is not part of or subject to the corporation's levy limitations imposed under  
41 IC 6-1.1-18.5-3 by adopting a resolution in accordance with this section.

42 (b) At least one (1) public hearing must be held by the board on the resolution at least ten (10)  
43 business days before the resolution is adopted. The resolution must specify a dollar amount of the  
44 county's maximum permissible ad valorem property tax levy under IC 6-1.1-18.5-3 for the year  
45 immediately preceding the year in which the corporation will first impose the maximum permissible  
46 ad valorem health services property tax levy that is to be subtracted from the corporation's  
47 maximum permissible ad valorem property tax levy under IC 6-1.1-18.5-3 and used to establish the



1 initial maximum permissible ad valorem health services property tax levy.

2 (c) The board shall certify the resolution to the county fiscal body not later than ten (10) days  
3 after the date the resolution is adopted.

4 (d) Upon receiving a resolution certified by the board under subsection (c), the county fiscal body  
5 may adopt an identical resolution to initiate the process of establishing a maximum permissible ad  
6 valorem health services property tax levy that is not part of or subject to the county's levy  
7 limitations imposed under IC 6-1.1-18.5-3.

8 (e) At least one (1) public hearing must be held by the county fiscal body on the resolution at  
9 least ten (10) business days before the resolution is adopted.

10 (f) The county fiscal body shall certify the resolution to the board not later than ten (10) days  
11 after the resolution is adopted.

12 (g) The county fiscal body shall provide copies of the certified resolutions adopted under this  
13 section to the department of local government finance not later than June 1 of the year preceding  
14 the budget year in which the initial maximum permissible ad valorem health services property tax  
15 levy is to take effect.

16 (h) After the board and the county fiscal body elect to establish a maximum permissible ad  
17 valorem health services property tax levy as provided under this section, the board and county  
18 fiscal body may not reverse the election.

19 SECTION 112. IC 16-28-15-14, AS AMENDED BY P.L.165-2021, SECTION 147, IS AMENDED  
20 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. This chapter expires June 30, ~~2023~~  
21 **2025**.

22 SECTION 113. IC 16-46-1 IS REPEALED [EFFECTIVE JULY 1, 2023]. (State Grants to Local  
23 Boards of Health for the Improvement of Community Health Services).

24 SECTION 114. IC 16-46-10-0.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: **Sec. 0.5. As used in this chapter, "local board  
26 of health" means a board established under IC 16-20-2, IC 16-20-3, IC 16-20-4, or IC 16-22-8.**

27 SECTION 115. IC 16-46-10-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
28 2023]: Sec. 1. (a) The local **public** health ~~maintenance~~ fund is established for the purpose of providing  
29 local boards of health with funds **as provided in sections 2.1 through 2.3 of this chapter** to provide  
30 public health services. The fund shall be administered by the state department and consists of:

31 (1) appropriations by the general assembly; ~~and~~

32 (2) penalties paid and deposited in the fund under IC 6-8-11-17; **and**

33 **(3) amounts, if any, that another statute requires to be distributed to the fund from the Indiana  
34 tobacco master settlement agreement fund.**

35 (b) The expenses of administering the fund shall be paid from money in the fund.

36 (c) The treasurer of state shall invest the money in the fund not currently needed to meet the  
37 obligations of the fund in the same manner as other public funds may be invested. Interest that accrues  
38 from these investments shall be deposited in the fund.

39 (d) Money in the fund at the end of the state fiscal year ~~does not revert~~ **reverts** to the state general  
40 fund.

41 SECTION 116. IC 16-46-10-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: **Sec. 1.5. (a) Each local board of health shall  
43 establish a separate fund known as the local public health services fund to receive local board of  
44 health funding under this chapter.**

45 **(b) Money dispersed under this chapter may only be deposited in the local public health services  
46 fund established under this section.**

47 **(c) The fund may be used only for appropriating money and allocating expenditures for the**



1 purposes described in section 3 of this chapter.

2 SECTION 117. IC 16-46-10-2 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 2: (a) Except as  
3 provided in subsections (b) and (d); the state department shall provide funding each year from the local  
4 health maintenance fund under the following schedule to each local board of health whose application  
5 for funding is approved by the state department:

6 COUNTY POPULATION	AMOUNT OF GRANT
7 over = 499,999	\$ 60,000
8 100,000 = 499,999	50,000
9 50,000 = 99,999	30,000
10 under = 50,000	20,000

11 (b) For purposes of determining the amount of a grant to a multiple county board of health; the state  
12 department shall regard each county of the multiple county health department as a separate county. A  
13 grant to a multiple county board of health must equal the total of grants that would be made to the separate  
14 counties based on the population of each county.

15 (c) A local board of health that desires to receive funding from the local health maintenance fund must  
16 file an application with the state department before May 1 of each year. The application must state how  
17 the funds will be spent. The state department may extend the deadline for filing an application upon a  
18 showing of good cause by the local board of health.

19 (d) If a county has more than one (1) local health department; the county fiscal body shall adopt an  
20 ordinance to allocate the funds provided to the county under subsection (a). This ordinance must provide  
21 that each local board of health in the county must receive an allocation of funds granted under subsection  
22 (a). The county fiscal body shall file a copy of the ordinance with the state department before May 1 of  
23 each year.

24 (e) By June 1 of each year; the state department shall:

25 (1) allocate money in the local health maintenance fund (for distribution the following January) to  
26 each local board of health whose application is approved in accordance with the schedule in  
27 subsection (a); and

28 (2) determine how much money in the local health maintenance fund has not been applied for.  
29 The state department may use the money that has not been applied for or otherwise allocated to fund joint  
30 plans entered into by two (2) or more local boards of health or by a multiple county board as provided in  
31 subsections (g) and (i):

32 (f) If two (2) or more local boards of health cooperate in providing any of the services set out in section  
33 3 of this chapter; those boards of health shall file a joint plan that must be approved by the state  
34 department. The joint plan must specify the following:

35 (1) The services to be provided under the plan:

36 (2) The cost of each service to be provided under the plan:

37 (3) The percentage of the total cost of services to be provided under the joint plan by each local  
38 board of health.

39 (g) If two (2) or more local boards of health join together to provide services in accordance with a joint  
40 plan filed with the state department of health under subsection (f); and the state department determines  
41 that the services to be provided under the joint plan are eligible for funding from the local health  
42 maintenance fund; the state department shall grant (in addition to the funds provided to each county in  
43 which the local boards of health are located under subsection (a)) an amount not to exceed fifteen  
44 thousand dollars (\$15,000) to fund the joint plan. The state department shall grant money to fund joint  
45 plans that most effectively accomplish the following goals in accordance with standards adopted by the  
46 state department:

47 (1) Benefit the greatest number of people:



1 (2) Provide services in a cost effective manner.

2 (3) Address the most serious health care needs of the area served.

3 (4) Provide additional public health services in a medically underserved or economically distressed  
4 area.

5 This money shall be allocated directly to each local board of health participating in the joint plan in the  
6 same percentages specified in the joint plan under subsection (f)(3).

7 (h) A multiple county health board may file a plan under this section to provide any of the services set  
8 out in section 3 of this chapter. If the state department determines that the services to be provided under  
9 the plan submitted by a multiple county health board are eligible for funding from the local health  
10 maintenance fund, the state department shall grant (in addition to the funds provided under subsection  
11 (a) to each county in which the local boards of health are located) an amount not to exceed fifteen  
12 thousand dollars (\$15,000) to fund the plan.

13 (i) Services funded under this section must be in addition to, and not in place of, services funded at  
14 the local level.

15 SECTION 118. IC 16-46-10-2.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: **Sec. 2.1. (a) The state department shall provide  
17 funding each year from the local public health fund to each local board of health in accordance with  
18 this chapter.**

19 **(b) If a county has more than one (1) local health department, the state department shall  
20 determine the county's share of funding and distribute the funds to the county.**

21 **(c) For purposes of determining the amount of funding in the case of a multiple county board of  
22 health, the state department shall regard each county as a separate county.**

23 **(d) A local board of health may only receive funding under section 2.2 or 2.3 of this chapter.  
24 Funding received under this chapter must be deposited in the local board of health's local public  
25 health services fund established under section 1.5 of this chapter.**

26 SECTION 119. IC 16-46-10-2.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
27 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 2.2. (a) This section applies for purposes  
28 of funding beginning in the state fiscal year beginning July 1, 2023, and in each state fiscal year  
29 thereafter.**

30 **(b) For purposes of this section, "SVI" means the federal Centers for Disease Control and  
31 Prevention and the federal Agency for Toxic Substances and Disease Registry social vulnerability  
32 index.**

33 **(c) In order for a local board of health to be eligible to receive funding under this section, the  
34 following requirements must be met:**

35 **(1) The county executive must vote to accept additional funding and to provide core public  
36 health services in the county for each funding cycle described in subsection (e).**

37 **(2) The county must provide a maintenance of effort each year according to the following:**

38 **(A) In the first year a local board of health receives funds under this section, the county shall  
39 distribute funds to the local board of health in an amount that equals the average amount  
40 of funds distributed to the local board of health by the county in the immediately preceding  
41 three (3) years.**

42 **(B) In each year after the first year a local board of health receives funds under this section,  
43 the county must provide an amount of funding equal to the amount determined in the last  
44 STEP of the following STEPS:**

45 **STEP ONE: Determine the amount of funding the local board of health is eligible to  
46 receive under subsection (d)(1)(A) for the year.**

47 **STEP TWO: Multiply the STEP ONE result by one and twenty-five hundredths (1.25).**





1           **STEP THREE: Subtract the STEP ONE result from the STEP TWO result.**  
2           **(C) The local health funding provided by a county under clauses (A) and (B) may only**  
3           **consist of funds attributable to taxes and miscellaneous revenue that is deposited in the**  
4           **county health fund, and may not include fees collected by the local health department,**  
5           **federal funds, or private funds.**  
6           **(3) The local board of health shall:**  
7           **(A) ensure that the core public health services are provided in the county in accordance with**  
8           **the financial report required by subsection (g); and**  
9           **(B) employ:**  
10           **(i) one (1) full-time public health nurse;**  
11           **(ii) one (1) full-time school liaison; and**  
12           **(iii) one (1) part-time preparedness employee.**  
13           **(d) Subject to subsection (f), the amount of funding for which a local board of health is eligible**  
14           **under this section is the sum of the following:**  
15           **(1) A base amount equal to the greater of:**  
16           **(A) twenty-six dollars (\$26) per capita; or**  
17           **(B) in the case of a county having a population:**  
18           **(i) greater than fifteen thousand (15,000), a minimum of four hundred fifty thousand**  
19           **dollars (\$450,000);**  
20           **(ii) greater than ten thousand (10,000), but less than fifteen thousand (15,000), a minimum**  
21           **of four hundred thousand dollars (\$400,000); and**  
22           **(iii) less than ten thousand (10,000), a minimum of three hundred fifty thousand dollars**  
23           **(\$350,000).**  
24           **(2) In the case of a county in the highest quartile SVI or an average county life expectancy of**  
25           **more than two (2) years less than the statewide average life expectancy, in addition to the**  
26           **amount under subdivision (1), an additional five dollars (\$5) per capita.**  
27           **(3) In the case of a county in the second highest quartile SVI or an average county life**  
28           **expectancy that is one (1) year or two (2) years less than the statewide average life expectancy,**  
29           **in addition to the amount under subdivision (1), an additional three dollars (\$3) per capita.**  
30           **(e) Funding is available under this section in five (5) year cycles. To be eligible, the county**  
31           **executive shall vote whether to accept additional funding and to provide core public health services**  
32           **at the beginning of each funding cycle. If a county executive does not vote to accept additional**  
33           **funding and to provide core public health services in the county at the beginning of a funding cycle,**  
34           **the county executive may take a vote before the second year of the funding cycle and be eligible for**  
35           **the remaining four (4) years of funding in the cycle.**  
36           **(f) In the first year a county votes to accept additional funding and to provide core public health**  
37           **services, the county will receive an amount equal to fifty percent (50%) of the funds allocated for**  
38           **the county under subsection (d).**  
39           **(g) Subject to section 3.5 of this chapter, before the first year that a local board of health wishes**  
40           **to receive funding under this section, the local board of health shall submit, not later than June 1,**  
41           **a financial report to the state department with a proposed spending plan and any additional**  
42           **information required by the state department. Subject to section 3.5 of this chapter, not later than**  
43           **June 1 of each year after the first year in which a local board of health receives funding under this**  
44           **section, the local board of health shall submit a financial report to the state department with an**  
45           **accounting of how funds were spent the previous year, a proposed spending plan for the upcoming**  
46           **year, and any additional information required by the state department. The financial report must**  
47           **be in a manner prescribed by the state department.**



1 (h) The county fiscal body shall work with the local board of health in the preparation and  
2 submission of a report required under subsection (g).

3 (i) For counties with a city health department established under IC 16-20-4-3, funding under this  
4 section shall be disbursed to the county health department. In order for the city health department  
5 to receive a portion of the funds, the:

6 (1) city fiscal body shall enter into an interlocal agreement, in a manner prescribed by the state  
7 department, with the county fiscal body; and

8 (2) county health department and city health department shall submit a joint plan to the state  
9 department that demonstrates the core public health services that will be provided by each in  
10 serving the county.

11 The county fiscal body may adopt an ordinance to allocate the funds received under this section.  
12 The ordinance must provide that each local board of health in the county may receive an allocation  
13 of funds received under this section. The county fiscal body shall file a copy of the ordinance with  
14 the state department before May 1 of each year.

15 SECTION 120. IC 16-46-10-2.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2.3. (a) This section applies:

17 (1) for purposes of funding beginning in the state fiscal year beginning July 1, 2023, and in  
18 each state fiscal year thereafter; and

19 (2) to a local board of health that does not receive funding under section 2.2 of this chapter.

20 (b) A local board of health receiving funding under this section shall receive an amount of state  
21 funds equal to the allocation of state funds the county received in state fiscal year 2023 from the  
22 state department through the local health maintenance fund (as it existed in state fiscal year 2023)  
23 and the Indiana local health department trust account (before its repeal).

24 (c) Before the first year that a local board of health wishes to receive funding under this section,  
25 the local board of health shall submit, not later than June 1, a financial report to the state  
26 department with a proposed spending plan and any additional information required by the state  
27 department. Not later than June 1 of each year after the first year in which a local board of health  
28 receives funding under this section, the local board of health shall submit a financial report to the  
29 state department with an accounting of how funds were spent the previous year, a proposed  
30 spending plan for the upcoming year, and any additional information required by the state  
31 department. The financial report must be in a manner prescribed by the state department. The  
32 state department may extend the deadline for filing a financial report under this subsection upon  
33 a showing of good cause by the local board of health.

34 SECTION 121. IC 16-46-10-2.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2.4. Not later than January 1 of each year,  
36 the state department shall:

37 (1) allocate money under sections 2.2 and 2.3 of this chapter to each eligible local public health  
38 fund; and

39 (2) determine the amount of money under sections 2.2 and 2.3 of this chapter that remains  
40 after all allocations have been completed under subdivision (1).

41 SECTION 122. IC 16-46-10-2.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2.5. Not later than November 1 of each year,  
43 the state department shall submit a report to the department of local government finance including  
44 all state funds approved for local health departments under this chapter in the previous year.

45 SECTION 123. IC 16-46-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
46 2023]: Sec. 3. (a) Funding provided a local board of health under section ~~2~~ 2.2 or 2.3 of this chapter may  
47 be used by the local board to provide any of the following services:



- 1 (1) ~~Animal and vector control.~~ **Core public health services.**
- 2 (2) ~~Communicable disease control, including immunizations.~~ **Any statutorily required actions for**
- 3 **a local health department.**
- 4 (3) ~~Food sanitation.~~ **Evidence based programs to prevent or reduce the prevalence of health**
- 5 **issues or improve the health and behavioral health of Indiana residents as outlined in the plan**
- 6 **described in IC 16-30-3-2.**
- 7 (4) ~~Environmental health.~~
- 8 (5) ~~Health education.~~
- 9 (6) ~~Laboratory services.~~
- 10 (7) ~~Maternal and child health services, including prenatal clinics and well-child clinics.~~
- 11 (8) ~~Nutrition services.~~
- 12 (9) ~~Public health nursing, including home nursing visitation and vision and hearing screening.~~
- 13 (10) ~~Vital records.~~

14 (b) Money granted a local board of health from the local **public** ~~maintenance~~ fund may not be  
 15 used for any purpose other than for the services listed in this section.

16 (c) **A county may not use more than ten percent (10%) of the funds received under section 2.2**  
 17 **or 2.3 of this chapter during a fiscal year for capital expenditures, including:**

- 18 (1) **the purchase, construction, or renovation of buildings or other structures;**
- 19 (2) **land acquisition; and**
- 20 (3) **the purchase of vehicles and other transportation equipment.**

21 (d) **Funds used for capital expenditures under subsection (c) must be included on the annual**  
 22 **financial report required under section 2.2(g) or 2.3(c) of this chapter and posted on the local health**  
 23 **department's website.**

24 SECTION 124. IC 16-46-10-3.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
 25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: **Sec. 3.5. If two (2) or more local boards of health**  
 26 **cooperate in providing any of the services described in section 3 of this chapter, those local boards**  
 27 **of health shall file a joint financial report as described in section 2.2(g) that must be approved by**  
 28 **the state department. The joint financial report must include the following:**

- 29 (1) **The services to be provided under the joint financial report.**
- 30 (2) **The cost of each service to be provided under the joint financial report.**
- 31 (3) **The percentage of the total cost of services to be provided under the joint financial report**  
 32 **by each local board of health.**

33 SECTION 125. IC 16-46-10-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
 34 2023]: **Sec. 4. (a) Except as provided in subsections (b) and (c), the services funded under this chapter**  
 35 **shall be provided without cost to a recipient.**

36 (b) If a recipient has insurance or any type of public indemnification that would in part pay for any  
 37 services funded under this chapter, then the recipient shall assign the recipient's rights to that insurance  
 38 or public indemnification to the local board of health. The insurer, upon notification from the local board  
 39 of health, shall pay for those services covered under that recipient's insurance policy or public  
 40 indemnification.

41 (c) The legislative body of the unit in which a local board of health has jurisdiction may adopt an  
 42 ordinance that requires the local board of health to do either or both of the following:

- 43 (1) Charge individuals for services on a sliding fee schedule based on income that is adopted by the  
 44 state board under rules adopted under IC 4-22-2.
- 45 (2) Charge corporations, partnerships, and other commercial concerns for services funded under this  
 46 chapter.

47 (d) The fees for services collected under ~~subsection~~ **subsections (b) and (c)** shall be used only for



1 public health purposes and shall be used in addition to, and not in place of, funds allocated for public  
2 health purposes before the ordinance described in subsection (c) became effective.

3 SECTION 126. IC 16-46-10-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: **Sec. 6. To remain eligible for funding under this**  
5 **chapter, a local board of health must maintain compliance with the financial report submitted**  
6 **under section 2.2 or 2.3 of this chapter, as applicable, and any other reporting requirements under**  
7 **IC 16. If the state department determines there are reasonable grounds to believe that a local board**  
8 **of health is not complying with:**

9 (1) the local board of health's financial report;

10 (2) statutory directives; or

11 (3) rules adopted by the state department;

12 the state department shall provide written notice of noncompliance to the local board of health,  
13 county executive, county fiscal body, and local health department administrator. The local board  
14 of health shall have at least thirty (30) days to demonstrate compliance or provide a plan for  
15 compliance that is approved by the state department. If, after thirty (30) days, the local board of  
16 health has not demonstrated compliance or provided a plan for compliance, the state department  
17 may suspend funding under this chapter for the local board of health until compliance is achieved,  
18 as determined by the state department.

19 SECTION 127. IC 20-23-18-3, AS AMENDED BY P.L.125-2022, SECTION 1, IS AMENDED TO  
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) Except as provided in subsection (c), the  
21 Muncie Community school corporation is subject to all applicable federal and state laws.

22 (b) If a provision of this chapter conflicts with any other law, including IC 20-23-4, the provision in  
23 this chapter controls.

24 (c) Notwithstanding subsection (a), to provide all administrative and academic flexibility to implement  
25 innovative strategies, the Muncie Community school corporation is subject only to the following IC 20  
26 and IC 22 provisions:

27 (1) IC 20-26-5-10 (criminal history).

28 (2) **IC 20-26-12-1 (curricular material purchase and provision; public school students).**

29 (3) **IC 20-26-12-2 (curricular material purchase and rental).**

30 ~~(4)~~ (4) IC 20-28-5-8 (conviction of certain felonies or misdemeanors; notice and hearing; permanent  
31 revocation of license; data base of school employees who have been reported).

32 ~~(5)~~ (5) IC 20-28-10-17 (school counselor immunity).

33 ~~(6)~~ (6) IC 20-29 (collective bargaining) to the extent required by subsection (e).

34 ~~(7)~~ (7) IC 20-30-3-2 and IC 20-30-3-4 (patriotic commemorative observances).

35 ~~(8)~~ (8) The following:

36 (A) IC 20-30-5-0.5 (display of the United States flag; Pledge of Allegiance).

37 (B) IC 20-30-5-1, IC 20-30-5-2, and IC 20-30-5-3 (the constitutions of Indiana and the United  
38 States; writings, documents, and records of American history or heritage).

39 (C) IC 20-30-5-4 (system of government; American history).

40 (D) IC 20-30-5-5 (morals instruction).

41 (E) IC 20-30-5-6 (good citizenship instruction).

42 ~~(9)~~ (9) IC 20-32-4, concerning graduation requirements.

43 ~~(10)~~ (10) IC 20-32-5.1, concerning the Indiana's Learning Evaluation Assessment Readiness Network  
44 (ILEARN) program.

45 ~~(11)~~ (11) IC 20-32-8.5 (IRead3).

46 ~~(12)~~ (12) IC 20-33-2 (compulsory school attendance).

47 ~~(13)~~ (13) IC 20-33-8-16 (firearms and deadly weapons).



- 1 ~~(12)~~ **(14)** IC 20-33-8-19, IC 20-33-8-21, and IC 20-33-8-22 (student due process and judicial
- 2 review).
- 3 ~~(13)~~ **(15)** IC 20-33-7 (parental access to education records).
- 4 ~~(14)~~ **(16)** IC 20-33-9 (reporting of student violations of law).
- 5 ~~(15)~~ **(17)** IC 20-34-3 (health and safety measures).
- 6 ~~(16)~~ **(18)** IC 20-35 (concerning special education).
- 7 ~~(17)~~ **(19)** IC 20-39 (accounting and financial reporting procedures).
- 8 ~~(18)~~ **(20)** IC 20-40 (government funds and accounts).
- 9 ~~(19)~~ **(21)** IC 20-41 (extracurricular funds and accounts).
- 10 ~~(20)~~ **(22)** IC 20-42 (fiduciary funds and accounts).
- 11 ~~(21)~~ **(23)** IC 20-42.5 (allocation of expenditures to student instruction and learning).
- 12 ~~(22)~~ **(24)** IC 20-43 (state tuition support).
- 13 ~~(23)~~ **(25)** IC 20-44 (property tax levies).
- 14 ~~(24)~~ **(26)** IC 20-46 (levies other than general fund levies).
- 15 ~~(25)~~ **(27)** IC 20-47 (related entities; holding companies; lease agreements).
- 16 ~~(26)~~ **(28)** IC 20-48 (borrowing and bonds).
- 17 ~~(27)~~ **(29)** IC 20-49 (state management of common school funds; state advances and loans).
- 18 ~~(28)~~ **(30)** IC 20-50 (concerning homeless children and foster care children).
- 19 ~~(29)~~ **(31)** IC 22-2-18, before its expiration on June 30, 2021 (limitation on employment of minors).

20 (d) The Muncie Community school corporation is subject to required audits by the state board of  
 21 accounts under IC 5-11-1-9.

22 (e) Except to the extent required under a collective bargaining agreement entered into before July 1,  
 23 2018, the Muncie Community school corporation is not subject to IC 20-29 unless the school corporation  
 24 voluntarily recognizes an exclusive representative under IC 20-29-5-2. If the school corporation  
 25 voluntarily recognizes an exclusive representative under IC 20-29-5-2, the school corporation may  
 26 authorize a school within the corporation to opt out of bargaining allowable subjects or discussing  
 27 discussion items by specifying the excluded items on the notice required under IC 20-29-5-2(b). The  
 28 notice must be provided to the education employment relations board at the time the notice is posted.

29 SECTION 128. IC 20-24-7-13, AS AMENDED BY P.L. 165-2021, SECTION 150, IS AMENDED TO  
 30 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: Sec. 13. (a) After June 30, 2019, a virtual charter  
 31 school may only apply for authorization with any statewide authorizer in accordance with the authorizer's  
 32 guidelines. After June 30, 2019, a virtual charter school that has a charter on June 30, 2019, may renew  
 33 a charter only with a statewide authorizer. An authorizer described in IC 20-24-1-2.5(1) and  
 34 IC 20-24-1-2.5(3) is not considered a statewide authorizer.

35 (b) For each state fiscal year, a virtual charter school is entitled to receive funding in a month from the  
 36 state in an amount equal to:

- 37 (1) the quotient of:
    - 38 (A) the school's basic tuition support determined under IC 20-43-6-3; divided by
    - 39 (B) twelve (12); plus
  - 40 (2) the total of any:
    - 41 (A) special education grants under IC 20-43-7;
    - 42 (B) career and technical education grants under IC 20-43-8; ~~and~~
    - 43 (C) honor grants under IC 20-43-10; ~~and~~
    - 44 **(D) early literacy achievement grants under IC 20-43-8.5;**
- 45 to which the virtual charter school is entitled for the month.

46 For each state fiscal year, a virtual charter school's special education grants under IC 20-43-7 shall be



1 calculated in the same manner as special education grants are calculated for other school corporations.

2 (c) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.

3 (d) Each authorizer of a virtual charter school shall establish requirements or guidelines for virtual  
4 charter schools authorized by the authorizer that include the following:

5 (1) Minimum requirements for the mandatory annual onboarding process and orientation required  
6 under IC 20-24-5-4.5, which shall include a requirement that a virtual charter school must provide  
7 to a parent of a student:

8 (A) the student engagement and attendance requirements or policies of the virtual charter school;  
9 and

10 (B) notice that a person who knowingly or intentionally deprives a dependent of education  
11 commits a violation under IC 35-46-1-4.

12 (2) Requirements relating to tracking and monitoring student participation and attendance.

13 (3) Ongoing student engagement and counseling policy requirements.

14 (4) Employee policy requirements, including professional development requirements.

15 (e) The department, with the approval of the state board, shall before December 1 of each year submit  
16 an annual report to the budget committee concerning the program under this section.

17 (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter  
18 schools under this section for the first time must have been included in the state's fall count of ADM  
19 conducted in the previous school year.

20 (g) Each virtual charter school shall report annually to the department concerning the following, on  
21 a schedule determined by the department:

22 (1) Classroom size.

23 (2) The ratio of teachers per classroom.

24 (3) The number of student-teacher meetings conducted in person or by video conference.

25 (4) Any other information determined by the department.

26 The department shall provide this information annually to the state board and the legislative council in  
27 an electronic format under IC 5-14-6.

28 (h) A virtual charter school shall adopt a student engagement policy. A student who regularly fails to  
29 participate in courses may be withdrawn from enrollment under policies adopted by the virtual charter  
30 school. The policies adopted by the virtual charter school must ensure that:

31 (1) adequate notice of the withdrawal is provided to the parent and the student; and

32 (2) an opportunity is provided, before the withdrawal of the student by the virtual charter school, for  
33 the student or the parent to demonstrate that failure to participate in the course is due to an event that  
34 would be considered an excused absence under IC 20-33-2.

35 (i) A student who is withdrawn from enrollment for failure to participate in courses pursuant to the  
36 school's student engagement policy may not reenroll in that same virtual charter school for the school year  
37 in which the student is withdrawn.

38 (j) An authorizer shall review and monitor whether a virtual charter school that is authorized by the  
39 authorizer complies with the requirements described in subsections (h) and (i).

40 SECTION 129. IC 20-24-7-13.5, AS AMENDED BY P.L.165-2021, SECTION 151, IS AMENDED  
41 TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: Sec. 13.5. (a) This section applies to the  
42 following charter schools:

43 (1) The Excel Centers for Adult Learners.

44 (2) The Christel House DORS centers.

45 (3) The Gary Middle College charter schools.

46 (b) Notwithstanding any other law, for a state fiscal year, a charter school described in subsection (a)  
47 is entitled to receive funding from the state in an amount equal to the product of:



1 (1) the charter school's number of students who are Indiana residents (expressed as full-time  
2 equivalents); multiplied by

3 (2) six thousand seven hundred fifty dollars (\$6,750) beginning July 1, 2017.

4 (c) However, in the case of the charter school described in subsection (a)(3), the funding under this  
5 section applies only for those students who are twenty-two (22) years of age and older. In addition, the  
6 total number of students (expressed as full-time equivalents) of all adult learners in charter schools  
7 covered by this section may not exceed the following:

8 (1) For the ~~2021-2022~~ **2023-2024** state fiscal year:

9 (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.

10 (B) For the Gary Middle College charter schools, two hundred fifty (250) adult learner students.

11 (C) For the Excel Centers for Adult Learners, ~~four thousand nine hundred (4,900)~~ **five thousand**  
12 **three hundred fifty (5,350)** adult learner students.

13 (2) For the ~~2022-2023~~ **2024-2025** state fiscal year:

14 (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.

15 (B) For the Gary Middle College charter schools, two hundred fifty (250) adult learner students.

16 (C) For the Excel Centers for Adult Learners, ~~four thousand nine hundred (4,900)~~ **six thousand**  
17 **five hundred fifty (6,550)** adult learner students.

18 (d) A charter school described in subsection (a) is entitled to receive federal special education funding.

19 (e) The state funding under this section shall be paid each state fiscal year under a schedule set by the  
20 budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12)  
21 payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the  
22 payments in each state fiscal year shall equal the amount required under this section. However, if the  
23 appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced  
24 proportionately.

25 (f) A charter school that receives funding as provided in this section must report the following  
26 information annually to the state board and (in an electronic format under IC 5-14-6) to the legislative  
27 council, on a schedule specified by the state board:

28 (1) The number of adult learners enrolled in the charter school during the preceding year.

29 (2) The demographics of the adult learners enrolled in the charter school during the preceding year  
30 (in a format requested by the state board).

31 (3) The graduation rates of the adult learners enrolled in the charter school during the preceding  
32 year.

33 (4) The outcomes for adult learners enrolled in the charter school, as of graduation and as of two (2)  
34 years after graduation. A charter school must include information concerning students' job placement  
35 outcomes, information concerning students' matriculation into higher education, and any other  
36 information concerning outcomes required by the state board.

37 (g) This section expires June 30, ~~2023~~ **2025**.

38 SECTION 130. IC 20-24-8-2, AS AMENDED BY P.L.38-2020, SECTION 3, IS AMENDED TO  
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2. (a) A charter school may not do the  
40 following:

41 (1) Operate at a site or for grades other than as specified in the charter.

42 (2) Charge tuition to any student residing within the school corporation's geographic boundaries.  
43 However, a charter school may charge tuition for:

44 (A) a preschool program, unless charging tuition for the preschool program is barred under federal  
45 law; or

46 (B) a latch key program;

47 if the charter school provides those programs.



1 (3) Except as provided under IC 20-26-19 and except for a foreign exchange student who is not a  
2 United States citizen, enroll a student who is not a resident of Indiana.

3 (4) Be located in a private residence.

4 (5) Provide solely home based instruction.

5 **(6) Except as provided in IC 20-26-12-1(b), assess a rental fee or require payment of any other**  
6 **fee for a student's use of curricular material.**

7 (b) A charter school is not prohibited from delivering instructional services:

8 (1) through the Internet or another online arrangement; or

9 (2) in any manner by computer;

10 if the instructional services are provided to students enrolled in the charter school in a manner that  
11 complies with any procedures adopted by the department concerning online and computer instruction in  
12 public schools.

13 SECTION 131. IC 20-24-8-5, AS AMENDED BY P.L.126-2022, SECTION 1, IS AMENDED TO  
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. The following statutes and rules and  
15 guidelines adopted under the following statutes apply to a charter school:

16 (1) IC 5-11-1-9 (required audits by the state board of accounts).

17 (2) IC 20-39-1-1 (unified accounting system).

18 (3) IC 20-35 (special education).

19 (4) IC 20-26-5-10 (criminal history).

20 (5) IC 20-26-5-6 (subject to laws requiring regulation by state agencies).

21 (6) IC 20-28-10-12 (nondiscrimination for teacher marital status).

22 (7) IC 20-28-10-14 (teacher freedom of association).

23 (8) IC 20-28-10-17 (school counselor immunity).

24 (9) For conversion charter schools only if the conversion charter school elects to collectively bargain  
25 under IC 20-24-6-3(b), IC 20-28-6, IC 20-28-7.5, IC 20-28-8, IC 20-28-9, and IC 20-28-10.

26 (10) IC 20-33-2 (compulsory school attendance).

27 (11) IC 20-33-8-19, IC 20-33-8-21, and IC 20-33-8-22 (student due process and judicial review).

28 (12) IC 20-33-8-16 (firearms and deadly weapons).

29 (13) IC 20-34-3 (health and safety measures).

30 (14) IC 20-33-9 (reporting of student violations of law).

31 (15) IC 20-30-3-2 and IC 20-30-3-4 (patriotic commemorative observances).

32 (16) IC 20-31-3, IC 20-32-4, IC 20-32-5 (for a school year ending before July 1, 2018), IC 20-32-5.1  
33 (for a school year beginning after June 30, 2018), IC 20-32-8, and IC 20-32-8.5, as provided in  
34 IC 20-32-8.5-2(b) (academic standards, accreditation, assessment, and remediation).

35 (17) IC 20-33-7 (parental access to education records).

36 (18) IC 20-31 (accountability for school performance and improvement).

37 (19) IC 20-30-5-19 (personal financial responsibility instruction).

38 (20) IC 20-26-5-37.3, before its expiration (career and technical education reporting).

39 (21) IC 20-35.5 (dyslexia screening and intervention).

40 (22) IC 22-2-18, before its expiration on June 30, 2021 (limitations on employment of minors).

41 **(23) IC 20-26-12-1 (curricular material purchase and provision; public school students).**

42 **(24) IC 20-26-12-2 (curricular material purchase and rental).**

43 SECTION 132. IC 20-26-5-4, AS AMENDED BY P.L.270-2019, SECTION 9, IS AMENDED TO  
44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 4. (a) In carrying out the school purposes of  
45 a school corporation, the governing body acting on the school corporation's behalf has the following  
46 specific powers:

47 (1) In the name of the school corporation, to sue and be sued and to enter into contracts in matters





1 permitted by applicable law. However, a governing body may not use funds received from the state  
2 to bring or join in an action against the state, unless the governing body is challenging an adverse  
3 decision by a state agency, board, or commission.

4 (2) To take charge of, manage, and conduct the educational affairs of the school corporation and to  
5 establish, locate, and provide the necessary schools, school libraries, other libraries where permitted  
6 by law, other buildings, facilities, property, and equipment.

7 (3) To appropriate from the school corporation's general fund (before January 1, 2019) or the school  
8 corporation's operations fund (after December 31, 2018) an amount, not to exceed the greater of  
9 three thousand dollars (\$3,000) per budget year or one dollar (\$1) per pupil, not to exceed twelve  
10 thousand five hundred dollars (\$12,500), based on the school corporation's ADM of the previous  
11 year (as defined in IC 20-43-1-7) to promote the best interests of the school corporation through:

12 (A) the purchase of meals, decorations, memorabilia, or awards;

13 (B) provision for expenses incurred in interviewing job applicants; or

14 (C) developing relations with other governmental units.

15 (4) To do the following:

16 (A) Acquire, construct, erect, maintain, hold, and contract for construction, erection, or  
17 maintenance of real estate, real estate improvements, or an interest in real estate or real estate  
18 improvements, as the governing body considers necessary for school purposes, including  
19 buildings, parts of buildings, additions to buildings, rooms, gymnasiums, auditoriums,  
20 playgrounds, playing and athletic fields, facilities for physical training, buildings for  
21 administrative, office, warehouse, repair activities, or housing school owned buses, landscaping,  
22 walks, drives, parking areas, roadways, easements and facilities for power, sewer, water, roadway,  
23 access, storm and surface water, drinking water, gas, electricity, other utilities and similar  
24 purposes, by purchase, either outright for cash (or under conditional sales or purchase money  
25 contracts providing for a retention of a security interest by the seller until payment is made or by  
26 notes where the contract, security retention, or note is permitted by applicable law), by exchange,  
27 by gift, by devise, by eminent domain, by lease with or without option to purchase, or by lease  
28 under IC 20-47-2, IC 20-47-3, or IC 20-47-5.

29 (B) Repair, remodel, remove, or demolish, or to contract for the repair, remodeling, removal, or  
30 demolition of the real estate, real estate improvements, or interest in the real estate or real estate  
31 improvements, as the governing body considers necessary for school purposes.

32 (C) Provide for conservation measures through utility efficiency programs or under a guaranteed  
33 savings contract as described in IC 36-1-12.5.

34 (5) To acquire personal property or an interest in personal property as the governing body considers  
35 necessary for school purposes, including buses, motor vehicles, equipment, apparatus, appliances,  
36 books, furniture, and supplies, either by cash purchase or under conditional sales or purchase money  
37 contracts providing for a security interest by the seller until payment is made or by notes where the  
38 contract, security, retention, or note is permitted by applicable law, by gift, by devise, by loan, or by  
39 lease with or without option to purchase and to repair, remodel, remove, relocate, and demolish the  
40 personal property. All purchases and contracts specified under the powers authorized under  
41 subdivision (4) and this subdivision are subject solely to applicable law relating to purchases and  
42 contracting by municipal corporations in general and to the supervisory control of state agencies as  
43 provided in section 6 of this chapter.

44 (6) To sell or exchange real or personal property or interest in real or personal property that, in the  
45 opinion of the governing body, is not necessary for school purposes, in accordance with IC 20-26-7  
46 and IC 20-26-7.1, to demolish or otherwise dispose of the property if, in the opinion of the governing  
47 body, the property is not necessary for school purposes and is worthless, and to pay the expenses for



1 the demolition or disposition.

2 (7) To lease any school property for a rental that the governing body considers reasonable or to  
3 permit the free use of school property for:

4 (A) civic or public purposes; or

5 (B) the operation of a school age child care program for children who are at least five (5) years  
6 of age and less than fifteen (15) years of age that operates before or after the school day, or both,  
7 and during periods when school is not in session;

8 if the property is not needed for school purposes. Under this subdivision, the governing body may  
9 enter into a long term lease with a nonprofit corporation, community service organization, or other  
10 governmental entity, if the corporation, organization, or other governmental entity will use the  
11 property to be leased for civic or public purposes or for a school age child care program. However,  
12 if payment for the property subject to a long term lease is made from money in the school  
13 corporation's debt service fund, all proceeds from the long term lease must be deposited in the school  
14 corporation's debt service fund so long as payment for the property has not been made. The  
15 governing body may, at the governing body's option, use the procedure specified in IC 36-1-11-10  
16 in leasing property under this subdivision.

17 (8) To do the following:

18 (A) Employ, contract for, and discharge superintendents, supervisors, principals, teachers,  
19 librarians, athletic coaches (whether or not they are otherwise employed by the school corporation  
20 and whether or not they are licensed under IC 20-28-5), business managers, superintendents of  
21 buildings and grounds, janitors, engineers, architects, physicians, dentists, nurses, accountants,  
22 teacher aides performing noninstructional duties, educational and other professional consultants,  
23 data processing and computer service for school purposes, including the making of schedules, the  
24 keeping and analyzing of grades and other student data, the keeping and preparing of warrants,  
25 payroll, and similar data where approved by the state board of accounts as provided below, and  
26 other personnel or services as the governing body considers necessary for school purposes.

27 (B) Fix and pay the salaries and compensation of persons and services described in this  
28 subdivision that are consistent with IC 20-28-9-1.5.

29 (C) Classify persons or services described in this subdivision and to adopt a compensation plan  
30 with a salary range that is consistent with IC 20-28-9-1.5.

31 (D) Determine the number of the persons or the amount of the services employed or contracted  
32 for as provided in this subdivision.

33 (E) Determine the nature and extent of the duties of the persons described in this subdivision.

34 The compensation, terms of employment, and discharge of teachers are, however, subject to and  
35 governed by the laws relating to employment, contracting, compensation, and discharge of teachers.  
36 The compensation, terms of employment, and discharge of bus drivers are subject to and governed  
37 by laws relating to employment, contracting, compensation, and discharge of bus drivers.

38 (9) Notwithstanding the appropriation limitation in subdivision (3), when the governing body by  
39 resolution considers a trip by an employee of the school corporation or by a member of the  
40 governing body to be in the interest of the school corporation, including attending meetings,  
41 conferences, or examining equipment, buildings, and installation in other areas, to permit the  
42 employee to be absent in connection with the trip without any loss in pay and to reimburse the  
43 employee or the member the employee's or member's reasonable lodging and meal expenses and  
44 necessary transportation expenses. To pay teaching personnel for time spent in sponsoring and  
45 working with school related trips or activities.

46 (10) Subject to IC 20-27-13, to transport children to and from school, when in the opinion of the  
47 governing body the transportation is necessary, including considerations for the safety of the



1 children. The transportation must be otherwise in accordance with applicable law.

2 (11) To provide a lunch program for a part or all of the students attending the schools of the school  
3 corporation, including the establishment of kitchens, kitchen facilities, kitchen equipment, lunch  
4 rooms, the hiring of the necessary personnel to operate the lunch program, and the purchase of  
5 material and supplies for the lunch program, charging students for the operational costs of the lunch  
6 program, fixing the price per meal or per food item. To operate the lunch program as an  
7 extracurricular activity, subject to the supervision of the governing body. To participate in a surplus  
8 commodity or lunch aid program.

9 (12) To:

10 (A) purchase curricular materials **and** to furnish curricular materials without cost; ~~or to rent~~  
11 ~~curricular materials to students; and to participate in a curricular materials aid program; all in~~  
12 ~~accordance with applicable law; and~~

13 (B) **assess and collect a reasonable fee for lost or significantly damaged curricular materials.**

14 (13) To accept students transferred from other school corporations and to transfer students to other  
15 school corporations in accordance with applicable law.

16 (14) To make budgets, to appropriate funds, and to disburse the money of the school corporation in  
17 accordance with applicable law. To borrow money against current tax collections and otherwise to  
18 borrow money, in accordance with IC 20-48-1.

19 (15) To purchase insurance or to establish and maintain a program of self-insurance relating to the  
20 liability of the school corporation or the school corporation's employees in connection with motor  
21 vehicles or property and for additional coverage to the extent permitted and in accordance with  
22 IC 34-13-3-20. To purchase additional insurance or to establish and maintain a program of  
23 self-insurance protecting the school corporation and members of the governing body, employees,  
24 contractors, or agents of the school corporation from liability, risk, accident, or loss related to school  
25 property, school contract, school or school related activity, including the purchase of insurance or  
26 the establishment and maintenance of a self-insurance program protecting persons described in this  
27 subdivision against false imprisonment, false arrest, libel, or slander for acts committed in the course  
28 of the persons' employment, protecting the school corporation for fire and extended coverage and  
29 other casualty risks to the extent of replacement cost, loss of use, and other insurable risks relating  
30 to property owned, leased, or held by the school corporation. In accordance with IC 20-26-17, to:

31 (A) participate in a state employee health plan under IC 5-10-8-6.7;

32 (B) purchase insurance; or

33 (C) establish and maintain a program of self-insurance;

34 to benefit school corporation employees, including accident, sickness, health, or dental coverage,  
35 provided that a plan of self-insurance must include an aggregate stop-loss provision.

36 (16) To make all applications, to enter into all contracts, and to sign all documents necessary for the  
37 receipt of aid, money, or property from the state, the federal government, or from any other source.

38 (17) To defend a member of the governing body or any employee of the school corporation in any  
39 suit arising out of the performance of the member's or employee's duties for or employment with,  
40 the school corporation, if the governing body by resolution determined that the action was taken in  
41 good faith. To save any member or employee harmless from any liability, cost, or damage in  
42 connection with the performance, including the payment of legal fees, except where the liability,  
43 cost, or damage is predicated on or arises out of the bad faith of the member or employee, or is a  
44 claim or judgment based on the member's or employee's malfeasance in office or employment.

45 (18) To prepare, make, enforce, amend, or repeal rules, regulations, and procedures:

46 (A) for the government and management of the schools, property, facilities, and activities of the  
47 school corporation, the school corporation's agents, employees, and pupils and for the operation



1 of the governing body; and  
2 (B) that may be designated by an appropriate title such as "policy handbook", "bylaws", or "rules  
3 and regulations".

4 (19) To ratify and approve any action taken by a member of the governing body, an officer of the  
5 governing body, or an employee of the school corporation after the action is taken, if the action could  
6 have been approved in advance, and in connection with the action to pay the expense or  
7 compensation permitted under IC 20-26-1 through IC 20-26-5, IC 20-26-7, **IC 20-26-12-1**,  
8 IC 20-40-12, and IC 20-48-1 or any other law.

9 (20) To exercise any other power and make any expenditure in carrying out the governing body's  
10 general powers and purposes provided in this chapter or in carrying out the powers delineated in this  
11 section which is reasonable from a business or educational standpoint in carrying out school  
12 purposes of the school corporation, including the acquisition of property or the employment or  
13 contracting for services, even though the power or expenditure is not specifically set out in this  
14 chapter. The specific powers set out in this section do not limit the general grant of powers provided  
15 in this chapter except where a limitation is set out in IC 20-26-1 through IC 20-26-5, IC 20-26-7,  
16 IC 20-40-12, IC 20-40-18 (after December 31, 2018), and IC 20-48-1 by specific language or by  
17 reference to other law.

18 (b) A superintendent hired under subsection (a)(8):  
19 (1) is not required to hold a teacher's license under IC 20-28-5; and  
20 (2) is required to have obtained at least a master's degree from an accredited postsecondary  
21 educational institution.

22 SECTION 133. IC 20-26-5-38, AS ADDED BY P.L.94-2019, SECTION 1, IS AMENDED TO READ  
23 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 38. (a) As used in this section, "juvenile detention  
24 facility" refers to the following:

- 25 (1) A juvenile detention facility under IC 31-31-8.
- 26 (2) A juvenile detention center under IC 31-31-9.
- 27 (3) A shelter care facility that is licensed to care for more than ten (10) children.

28 (b) As used in this section, "school materials" includes curricular materials and syllabi for a particular  
29 grade level or course. The term does not include hardware that will be consumed, accessed, or used by  
30 a single student during a semester or school year.

31 (c) If a child is or will be detained in a juvenile detention facility for more than seven (7) calendar  
32 days, the school corporation shall, upon request by the juvenile detention facility or the child's parent,  
33 provide to the juvenile detention facility the school materials for the grade level or courses in which the  
34 child is enrolled or would be enrolled if the child were not detained. The school corporation may provide  
35 the school materials in an electronic format.

36 (d) The school corporation shall, upon request by the juvenile detention facility or the child's parent,  
37 deliver to the juvenile detention facility the school materials described in subsection (c) at least once  
38 every seven (7) calendar days, excluding any days that are not student instructional days.

39 (e) ~~Except for the assessment of rental fees for curricular materials under IC 20-26-12,~~ The school  
40 corporation is responsible for any costs associated with preparing and delivering school materials under  
41 this section.

42 (f) The school corporation is not required to provide school materials that have been requested by a  
43 juvenile detention facility or the child's parent under this section if the:

- 44 (1) child is released from the juvenile detention facility; or
- 45 (2) juvenile detention facility or the child's parent requests that the school corporation no longer  
46 provide the school materials.

47 SECTION 134. IC 20-26-5-43 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION TO**



1 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 43. (a) Not later than July 1, 2023, and**  
2 **each July 1 thereafter, each school corporation and each charter school shall prepare and submit**  
3 **a report to the department, in the form prescribed by the department, concerning all fees and**  
4 **amounts charged to students. The report must include the following information:**

- 5 (1) Fee categories and fee types as specified by the department, including the following:  
6 (A) Fees charged for supplies, not including curricular materials fees.  
7 (B) Any other charged class fees, not including curricular materials fees.  
8 (C) Fees charged for extracurricular activities.  
9 (D) Fees charged for activities organized or sponsored by the school corporation or charter  
10 school that took place outside of regular school hours, regardless of whether the activity  
11 expanded on programs or instruction offered during regular school hours.  
12 (E) For a report prepared and submitted after July 1, 2023, fees charged for lost or  
13 significantly damaged curricular materials.  
14 (2) The method by which the school corporation or charter school determined each of the fee  
15 categories and fee types, and amounts to be charged for each fee category and fee type.  
16 (3) For each fee charged, an explanation of:  
17 (A) how the fee covers the actual expense for which the fee is charged;  
18 (B) how the fee directly benefits the student to whom the fee is charged; and  
19 (C) whether the fee subsidizes or replaces any other unrelated expense.  
20 (4) For each fee charged, the:  
21 (A) amounts assessed, collected, unpaid, and waived; and  
22 (B) number of students who:  
23 (i) received any assistance or a fee waiver under IC 20-33-5-7;  
24 (ii) otherwise received a fee waiver authorized by the governing body or another  
25 authorized school official; and  
26 (iii) after failing to pay a required fee, were subject to an action described in  
27 IC 20-33-5-11(b) by the school corporation or charter school.  
28 (5) The total amounts of fees collected and unpaid fees for the immediately preceding school  
29 year.

30 (b) Not later than November 30, 2023, and each November 30 thereafter, the department shall  
31 prepare and submit a report compiling the aggregate information collected from reports submitted  
32 under subsection (a) to the following:

- 33 (1) The governor.  
34 (2) The state board.  
35 (3) The interim study committee on education established by IC 2-5-1.3-4 in an electronic  
36 format under IC 5-14-6.

37 SECTION 135. IC 20-26-12-1, AS AMENDED BY P.L.233-2015, SECTION 150, IS AMENDED TO  
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 1. (a) Except as provided in subsection (b) and  
39 but notwithstanding any other law, each governing body of a school corporation and each organizer  
40 of a charter school shall purchase from a publisher, either individually or through a purchasing  
41 cooperative of school corporations, as applicable, the curricular materials selected by the proper local  
42 officials, and shall ~~rent~~ provide at no cost the curricular materials to each student enrolled in a public  
43 the school corporation or charter school. ~~that is:~~

- 44 (1) in compliance with the minimum certification standards of the state board; and  
45 (2) located within the attendance unit served by the governing body.

46 Curricular materials provided to a student under this section remain the property of the governing  
47 body of the school corporation or organizer of the charter school.



1 (b) This section does not prohibit a governing body from suspending the operation of this section under  
2 a contract entered into under IC 20-26-15.

3 (b) This section does not prohibit a governing body of a school corporation or an organizer of  
4 a charter school from assessing and collecting a reasonable fee for lost or significantly damaged  
5 curricular materials in accordance with rules established by the state board under subsection (c).  
6 Fees collected under this subsection must be deposited in the separate curricular materials account  
7 established under IC 20-40-22-9 for the school in which the student was enrolled at the time the fee  
8 was imposed.

9 (c) The state board shall adopt rules under IC 4-22-2, including emergency rules in the manner  
10 provided in IC 4-22-2-37.1, to implement this section.

11 SECTION 136. IC 20-26-12-2, AS AMENDED BY P.L.233-2015, SECTION 151, IS AMENDED TO  
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2. (a) A governing body or an organizer of  
13 a charter school may purchase from a publisher any curricular material selected by the proper local  
14 officials. The governing body or the organizer of a charter school may not rent the curricular materials  
15 to students enrolled in any public or nonpublic school.

16 (b) A governing body may rent curricular materials to students enrolled in any nonpublic school  
17 that is

- 18 (1) in compliance with the minimum certification standards of the state board; and
- 19 (2) located within the attendance unit served by the governing body.

20 The annual rental rate may not exceed twenty-five percent (25%) of the retail price of the curricular  
21 materials. An organizer of a charter school may rent curricular materials to students enrolled in any  
22 nonpublic school.

23 (b) Notwithstanding subsection (a), the governing body may not assess a rental fee of more than  
24 twenty-five percent (25%) of the retail price of curricular materials that have been:

- 25 (1) extended for usage by students under section 24(e) of this chapter; and
- 26 (2) paid for through rental fees previously collected.

27 (c) A governing body or an organizer of a charter school may negotiate the rental rate for the  
28 curricular materials rented to any nonpublic school under subsection (b).

29 (d) A governing body shall collect and deposit the amounts received from the rental of curricular  
30 materials to a nonpublic school into the curricular materials account, in accordance with  
31 IC 20-40-22-9, in equal amounts for each public school of the school corporation.

32 (e) An organizer of a charter school shall deposit all money received from the rental of  
33 curricular materials to a nonpublic school into the charter school's curricular materials account  
34 described in IC 20-40-22-9.

35 (f) This section does not limit other laws.

36 SECTION 137. IC 20-26-12-26 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 26. If a family  
37 moves during the school term from one (1) school corporation to another within the state, the corporation  
38 from which they move shall:

- 39 (1) evaluate the affected children's curricular materials; and
- 40 (2) offer to purchase the curricular materials at a reasonable price for resale to any family that moves  
41 into that corporation during a school term.

42 SECTION 138. IC 20-26-15-5, AS AMENDED BY P.L.92-2020, SECTION 35, IS AMENDED TO  
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. Notwithstanding any other law, the  
44 operation of the following is suspended for a freeway school corporation or a freeway school if the  
45 governing body of the school corporation elects to have the specific statute or rule suspended in the  
46 contract:

- 47 (1) The following statutes and rules concerning curriculum and instructional time:



- 1 IC 20-30-2-7  
2 IC 20-30-5-8  
3 IC 20-30-5-9  
4 IC 20-30-5-11  
5 511 IAC 6-7-6  
6 511 IAC 6.1-5-0.5  
7 511 IAC 6.1-5-1  
8 511 IAC 6.1-5-2.5  
9 511 IAC 6.1-5-3.5  
10 511 IAC 6.1-5-4.  
11 (2) The following rule concerning pupil/teacher ratios:  
12 511 IAC 6.1-4-1.  
13 (3) The following statutes and rules concerning curricular materials:  
14 IC 20-26-12-24.  
15 ~~IC 20-26-12-26~~  
16 IC 20-26-12-1, **except for the provision of curricular materials at no cost to a student in a**  
17 **public school.**  
18 IC 20-26-12-2, **except for the prohibition of renting curricular materials to students enrolled**  
19 **in a public school.**  
20 511 IAC 6.1-5-5.  
21 (4) 511 IAC 6-7, concerning graduation requirements.  
22 (5) IC 20-31-4.1, concerning the performance based accreditation system.  
23 (6) IC 20-32-5 (before its expiration on July 1, 2018), concerning the ISTEP program established  
24 under IC 20-32-5-15, if an alternative locally adopted assessment program is adopted under section  
25 6(4) of this chapter.  
26 SECTION 139. IC 20-26.5-2-3, AS AMENDED BY P.L.126-2022, SECTION 4, IS AMENDED TO  
27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) Notwithstanding any other law, the  
28 following may be suspended for a coalition member in accordance with the coalition's plan:  
29 (1) Subject to section 1(c) of this chapter, IC 20-30, concerning curriculum.  
30 (2) The following statutes and rules concerning curricular materials:  
31 IC 20-26-12-1, **except for the provision of curricular materials at no cost to a student in a**  
32 **public school.**  
33 IC 20-26-12-2, **except for the prohibition of renting curricular materials to students enrolled**  
34 **in a public school.**  
35 IC 20-26-12-24.  
36 ~~IC 20-26-12-26.~~  
37 511 IAC 6.1-5-5.  
38 (3) The following rules concerning teacher licenses:  
39 511 IAC 16.  
40 511 IAC 17.  
41 (4) Subject to subsection (c), IC 20-31-3 (concerning the adoption of academic standards).  
42 (5) IC 20-31-4.1, concerning the performance based accreditation system.  
43 (6) Except as provided in subsection (b), any other statute in IC 20 or rule in 511 IAC requested to  
44 be suspended as part of the plan that is approved by the state board under section 1 of this chapter.  
45 (b) A coalition member may not suspend under subsection (a)(6) any of the following:  
46 (1) IC 20-26-5-10 (criminal history and child protection index check).  
47 (2) IC 20-28 (school teachers).



- 1 (3) IC 20-29 (collective bargaining).
- 2 (4) IC 20-31 (accountability for performance and improvement), except for IC 20-31-3 and
- 3 IC 20-31-4.1.
- 4 (5) Subject to subsection (c), IC 20-32-4 (graduation requirements).
- 5 (6) IC 20-32-5.1 (Indiana's Learning Evaluation Assessment Readiness Network (ILEARN)
- 6 program).
- 7 (7) IC 20-33 (students).
- 8 (8) IC 20-34 (student health and safety measures).
- 9 (9) IC 20-35 (special education).
- 10 (10) IC 20-35.5 (dyslexia screening and intervention).
- 11 (11) IC 20-36 (high ability students).
- 12 (12) IC 20-39 (accounting and financial reporting procedures).
- 13 (13) IC 20-40 (government funds and accounts).
- 14 (14) IC 20-41 (extracurricular funds and accounts).
- 15 (15) IC 20-42 (fiduciary funds and accounts).
- 16 (16) IC 20-42.5 (allocation of expenditures to student instruction and learning).
- 17 (17) IC 20-43 (state tuition support).
- 18 (18) IC 20-44 (property tax levies).
- 19 (19) IC 20-46 (levies other than general fund levies).
- 20 (20) IC 20-47 (related entities; holding companies; lease agreements).
- 21 (21) IC 20-48 (borrowing and bonds).
- 22 (22) IC 20-49 (state management of common school funds; state advances and loans).
- 23 (23) IC 20-50 (homeless children and foster care children).

24 (c) A coalition member must comply with the postsecondary readiness competency requirements under  
 25 IC 20-32-4-1.5(b)(1). However, notwithstanding any other law, a coalition member may replace high  
 26 school courses on the high school transcript with courses on the same subject matter with equal or greater  
 27 rigor to the required high school course and may count such a course as satisfying the equivalent diploma  
 28 requirements established by IC 20 and any applicable state board administrative rules or requirements.  
 29 If the coalition member school offers courses that are not aligned with requirements adopted by the state  
 30 board under IC 20-30-10, a parent of a student and the student who intends to enroll in a course that is  
 31 not aligned with requirements adopted by the state board under IC 20-30-10 must provide consent to the  
 32 coalition member school to enroll in the course. The consent form used by the coalition, which shall be  
 33 developed in collaboration with the commission for higher education, must notify the parent and the  
 34 student that enrollment in the course may affect the student's ability to attend a particular postsecondary  
 35 educational institution or enroll in a particular course at a particular postsecondary educational institution  
 36 because the course does not align with requirements established by the state board under IC 20-30-10.

37 SECTION 140. IC 20-31-4.1-7, AS AMENDED BY P.L. 126-2022, SECTION 5, IS AMENDED TO  
 38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 7. A school or group of schools that submits  
 39 an application under section 4 of this chapter may not request to waive any of the following provisions:

- 40 **IC 20-24-8-2 (prohibited acts).**
- 41 IC 20-26-5-10 (criminal history and child protection index check).
- 42 **IC 20-26-12-1 (curricular material purchase and provision; public school students).**
- 43 **IC 20-26-12-2 (curricular material purchase and rental).**
- 44 IC 20-27-7 (school bus inspection and registration).
- 45 IC 20-27-8-1 (school bus drivers and monitors).
- 46 IC 20-27-8-2 (school bus driver driving summary).
- 47 IC 20-27-10-3 (capacity of school bus).





- 1 IC 20-28 (school teachers).
- 2 IC 20-29 (collective bargaining).
- 3 IC 20-30-5-0.5 (display of United States flag; Pledge of Allegiance).
- 4 IC 20-30-5-1 (constitutions).
- 5 IC 20-30-5-2 (constitutions; interdisciplinary course).
- 6 IC 20-30-5-3 (protected writings).
- 7 IC 20-30-5-4 (American history).
- 8 IC 20-30-5-4.5 (moment of silence).
- 9 IC 20-30-5-5 (morals instruction).
- 10 IC 20-30-5-6 (good citizenship instruction).
- 11 IC 20-30-5-13 (human sexuality instructional requirements).
- 12 IC 20-30-5-17 (access to materials; consent for participation).
- 13 IC 20-30-5-21 (contrary student instruction not permitted).
- 14 IC 20-30-5-22 (Indiana studies).
- 15 IC 20-31 (accountability for performance and improvement).
- 16 IC 20-32-4 (graduation requirements).
- 17 IC 20-32-5.1 (Indiana's Learning Evaluation Assessment Readiness Network (ILEARN) program).
- 18 IC 20-33-1 (equal educational opportunity).
- 19 IC 20-34 (student health and safety measures).
- 20 IC 20-35 (special education).
- 21 IC 20-35.5 (dyslexia screening and intervention).
- 22 IC 20-36 (high ability students).
- 23 IC 20-39 (accounting and financial reporting procedures).
- 24 IC 20-40 (government funds and accounts).
- 25 IC 20-41 (extracurricular funds and accounts).
- 26 IC 20-42 (fiduciary funds and accounts).
- 27 IC 20-42.5 (allocation of expenditures to student instruction and learning).
- 28 IC 20-43 (state tuition support).
- 29 IC 20-44 (property tax levies).
- 30 IC 20-46 (levies other than general fund levies).
- 31 IC 20-47 (related entities; holding companies; lease agreements).
- 32 IC 20-48 (borrowing and bonds).
- 33 IC 20-49 (state management of common school funds; state advances and loans).
- 34 IC 20-50 (homeless children and foster care children).
- 35 IC 20-51 (school scholarships).

36 SECTION 141. IC 20-31-8-5.5, AS ADDED BY P.L.211-2021, SECTION 23, IS AMENDED TO  
 37 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: Sec. 5.5. (a) Not later than July 1, 2024, the state  
 38 board shall do the following:

- 39 (1) Establish a compilation of longitudinal data indicating school performance success in various  
 40 selected and enumerated program areas.
- 41 (2) Present the data described in subdivision (1) for each school in a manner that:  
 42 (A) can be conveniently and easily accessed from a single web page on the state board's ~~Internet~~  
 43 ~~web site; website;~~ and  
 44 (B) is commonly known as an Internet dashboard.
- 45 (b) The dashboard must include the following:  
 46 (1) Indicators of student performance in elementary school, including schools for grades 6 through  
 47 8, and high school.



- 1 (2) The school's graduation rate, as applicable.
- 2 (3) The percentage of high school graduates who earned college credit before graduating, as
- 3 applicable.
- 4 (4) The pass rate of the statewide assessment program tests (as defined in IC 20-32-2-2.3), as
- 5 applicable.
- 6 (5) The growth data of the statewide assessment program tests (as defined in IC 20-32-2-2.3), as
- 7 applicable.
- 8 (6) The attendance rate.
- 9 (7) State, national, and international comparisons for the indicators, if applicable.

10 **(8) The school's grade 3 reading proficiency rate (as defined in IC 20-43-1-14.2), as applicable.**

11 (c) The dashboard may include any other data indicating school performance success that the state  
12 board determines is relevant.

13 (d) Each school shall post on a web page maintained on the school's ~~Internet web site~~ **website** the exact  
14 same data and in a similar format as the data presented for the school on the state board's ~~Internet web~~  
15 ~~site.~~ **website.** However, the school may include custom indicators on the web page described in this  
16 subsection.

17 SECTION 142. IC 20-33-5-3, AS AMENDED BY P.L.286-2013, SECTION 112, IS AMENDED TO  
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) **Except as provided in subsection (b),**  
19 if a parent of a child or an emancipated minor who is enrolled in a public school in kindergarten or grades  
20 1 through 12 meets the financial eligibility standard under section 2 of this chapter, the parent or the  
21 emancipated minor may not be required to pay ~~the fees for curricular materials, supplies, or other required~~  
22 ~~class fees.~~ **any fee required for the child's or emancipated minor's participation in a particular**  
23 **course of study.** The fees shall be paid by the school corporation that the child attends.

24 (b) ~~The school corporation may apply for a reimbursement under section 7 of this chapter from the~~  
25 ~~department of the costs incurred under subsection (a):~~

26 (c) ~~To the extent the reimbursement received by the school corporation is less than the rental fee~~  
27 ~~assessed for curricular materials, the school corporation may request that the parent or emancipated minor~~  
28 ~~pay the balance of this amount:~~

29 (b) **A school corporation may assess and collect a reasonable fee from a parent of a child or from**  
30 **an emancipated minor who is enrolled in a public school in the school corporation and meets the**  
31 **financial eligibility standard under section 2 of this chapter for any lost or significantly damaged**  
32 **curricular materials that were provided to the child or emancipated minor, as provided in**  
33 **IC 20-26-12-1(b).**

34 SECTION 143. IC 20-33-5-5, AS ADDED BY P.L.1-2005, SECTION 17, IS AMENDED TO READ  
35 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. All school corporations must give notice in  
36 nontechnical language and in a manner that can be reasonably expected to reach parents of students,  
37 before the **assessment and** collection of any fees ~~for schoolbooks and supplies.~~ **that are not fees for**  
38 **curricular materials.** This notice must inform the parents of the following:

- 39 (1) The availability of assistance **under this chapter.**
- 40 (2) The eligibility standards **under this chapter.**
- 41 (3) The procedure for obtaining assistance, including the right and method of appeal.
- 42 (4) The availability of application forms at a designated school office.
- 43 (5) **That the parents may be required to pay a reasonable fee for lost or significantly damaged**  
44 **curricular materials.**
- 45 (6) **The procedure for obtaining assistance under section 12 of this chapter, under**  
46 **IC 20-41-2-5(b), and under IC 20-42-3-10.**
- 47 (7) **The right to appeal an assessment of a fee for lost or significantly damaged curricular**



1 **materials, including the procedure required.**

2 SECTION 144. IC 20-33-5-7, AS AMENDED BY P.L.286-2013, SECTION 113, IS AMENDED TO  
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 7. (a) If a determination is made that the  
4 applicant is eligible for assistance, the school corporation shall pay the cost of the student's required fees.

5 (b) A school corporation shall receive a reimbursement from the department for some or all of the costs  
6 incurred by a school corporation during a school year in providing curricular materials assistance to  
7 students who are eligible under section 2 of this chapter.

8 (c) To be guaranteed some level of reimbursement from the department, the governing body of a  
9 school corporation shall request the reimbursement before November 1 of a school year.

10 (d) In its request, the governing body shall certify to the department:

11 (1) the number of students who are enrolled in that school corporation and who are eligible for  
12 assistance under this chapter;

13 (2) the costs incurred by the school corporation in providing:

14 (A) curricular materials (including curricular materials used in special education and high ability  
15 classes) to these students;

16 (B) workbooks, digital content, and consumable curricular materials (including workbooks,  
17 consumable curricular materials, and other consumable instructional materials that are used in  
18 special education and high ability classes) that are used by students for not more than one (1)  
19 school year; and

20 (C) instead of the purchase of curricular materials, developmentally appropriate material for  
21 instruction in kindergarten through the grade 3 level; laboratories; and children's literature  
22 programs;

23 (3) that the curricular materials described in subdivision (2)(A) (except curricular materials used in  
24 special education classes and high ability classes) have been adopted by the governing body; and

25 (4) any other information required by the department.

26 (e) (b) Each school within a school corporation shall maintain complete and accurate information  
27 concerning the number of students determined to be eligible for assistance under this chapter. This  
28 information shall be provided to the department upon request.

29 (f) (c) Parents receiving other governmental assistance or aid that considers educational needs in  
30 computing the entire amount of assistance granted may not be denied assistance if the applicant's total  
31 family income does not exceed the standards established by this chapter.

32 (g) The amount of reimbursement that a school corporation is entitled to receive shall be determined  
33 as provided in section 9.5 of this chapter.

34 SECTION 145. IC 20-33-5-9, AS AMENDED BY P.L.92-2020, SECTION 79, IS AMENDED TO  
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 9. (a) As used in this section, "accredited  
36 nonpublic school" means a nonpublic school that:

37 (1) has voluntarily become accredited under IC 20-31-4.1; or

38 (2) is accredited by a national or regional accrediting agency that is recognized by the state board.

39 (b) If a parent of a child or an emancipated minor who is enrolled in an accredited nonpublic school  
40 meets the financial eligibility standard under section 2 of this chapter, the parent or the emancipated  
41 minor may receive a reimbursement from the department as provided in this chapter for the costs ~~or some~~  
42 ~~of the costs~~ incurred by the parent or emancipated minor ~~in fees that are reimbursable under section 7 of~~  
43 ~~this chapter.~~ **for curricular materials.**

44 (c) The department shall provide each accredited nonpublic school with sufficient application forms  
45 for assistance, prescribed by the state board of accounts.

46 (d) Each accredited nonpublic school shall provide the parents or emancipated minors who wish to  
47 apply for assistance with:



- 1 (1) the appropriate application forms; and  
 2 (2) any assistance needed in completing the application form.
- 3 (e) The parent or emancipated minor shall submit the application to the accredited nonpublic school.  
 4 The accredited nonpublic school shall make a determination of financial eligibility subject to appeal by  
 5 the parent or emancipated minor.
- 6 (f) If a determination is made that the applicant is eligible for assistance, subsection (b) applies.
- 7 (g) To be guaranteed some level of reimbursement from the department, the principal or other designee  
 8 shall submit the reimbursement request before November 1 of a school year.
- 9 (h) In its request, the principal or other designee shall certify to the department:
- 10 (1) the number of students who are enrolled in the accredited nonpublic school and who are eligible  
 11 for assistance under this chapter;
- 12 (2) the costs incurred in providing
- 13 ~~(A) curricular materials (including curricular materials used in special education and high ability~~  
 14 ~~classes); and~~  
 15 ~~(B) workbooks, digital content, and consumable curricular materials (including workbooks,~~  
 16 ~~consumable curricular materials, and other consumable teaching materials that are used in special~~  
 17 ~~education and high ability classes) that are used by students for not more than one (1) school year;~~  
 18 (3) that the curricular materials described in subdivision ~~(2)(A)~~ (2) (except any curricular materials  
 19 used in special education classes and high ability classes) have been adopted by the governing body;  
 20 and
- 21 (4) any other information required by the department.
- 22 (i) The amount of reimbursement that a parent or emancipated minor is entitled to receive shall be  
 23 determined as provided in ~~section 9.5 of this chapter.~~ **IC 20-40-22-7.**
- 24 (j) The accredited nonpublic school shall distribute the money received under ~~this chapter~~  
 25 **IC 20-40-22-8** to the appropriate eligible parents or emancipated minors.
- 26 (k) Section ~~7(f)~~ **7(c)** of this chapter applies to parents or emancipated minors as described in this  
 27 section.
- 28 (l) The accredited nonpublic school and the department shall maintain complete and accurate  
 29 information concerning the number of applicants determined to be eligible for assistance under this  
 30 section.
- 31 (m) The state board shall adopt rules under IC 4-22-2 to implement this section.
- 32 **SECTION 146. IC 20-33-5-9.5 IS REPEALED [EFFECTIVE JULY 1, 2023].** ~~Sec. 9.5: (a) This section~~  
 33 ~~applies to reimbursements made under this chapter in the state fiscal year beginning after June 30, 2013.~~
- 34 ~~(b) The amount of reimbursement that a school corporation or an accredited nonpublic school (as~~  
 35 ~~defined in section 9(a) of this chapter) is entitled to receive under section 7 of this chapter in a state fiscal~~  
 36 ~~year is equal to the amount determined in the following STEPS:~~
- 37 ~~STEP ONE: Determine the amount appropriated to make reimbursements under this chapter for the~~  
 38 ~~state fiscal year.~~
- 39 ~~STEP TWO: Determine the total number of eligible students for which reimbursement was~~  
 40 ~~requested under either section 7 or 9 of this chapter before November 1 of the previous calendar year~~  
 41 ~~by all school corporations and accredited nonpublic schools.~~
- 42 ~~STEP THREE: Divide the result determined in STEP ONE by the number determined in STEP~~  
 43 ~~TWO.~~
- 44 ~~STEP FOUR: Multiply:~~
- 45 ~~(A) the STEP THREE result; by~~  
 46 ~~(B) the number of eligible students for which reimbursement was requested under section 7 or 9~~  
 47 ~~of this chapter before November 1 of the state fiscal year by the school corporation or the~~



1 accredited nonpublic school.

2 SECTION 147. IC 20-33-5-11, AS AMENDED BY P.L.251-2017, SECTION 15, IS AMENDED TO  
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 11. (a) A school corporation may not:

4 (1) withhold curricular materials and supplies;

5 (2) require any special services from a child **or emancipated minor**; or

6 (3) deny the child **or emancipated minor** any benefit or privilege;

7 because the parent **or emancipated minor** fails to pay a required fees: **fee, including a reasonable fee**  
8 **for lost or significantly damaged curricular material imposed under IC 20-26-12-1(b).**

9 (b) Notwithstanding subsection (a), a school corporation may take any action authorized by law to  
10 collect unpaid fees from parents who are determined to be ineligible for assistance, including recovery  
11 of reasonable attorney's fees and court costs in addition to a judgment award against those parents.

12 (c) A school corporation may designate a full-time employee of the school corporation to represent the  
13 school corporation in a small claims court action under subsection (b) if the claim does not exceed one  
14 thousand five hundred dollars (\$1,500). The employee designated under this subsection is not required  
15 to be an attorney.

16 SECTION 148. IC 20-33-5-14 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 14. (a) The school  
17 curricular materials reimbursement contingency fund is established to reimburse school corporations;  
18 eligible parents of children who attend accredited nonpublic schools; and emancipated minors who attend  
19 accredited nonpublic schools as provided in section 9 of this chapter for assistance provided under this  
20 chapter. The fund consists of money appropriated to the fund by the general assembly. The secretary of  
21 education shall administer the fund.

22 (b) The treasurer of state shall invest the money in the school curricular materials reimbursement  
23 contingency fund not currently needed to meet the obligations of the fund in the same manner as other  
24 public funds may be invested.

25 SECTION 149. IC 20-35-4-4 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 4. (a) For the  
26 administration and field service of the division; there is appropriated annually out of the excise funds of  
27 the alcohol and tobacco commission an amount to administer this chapter as determined by the general  
28 assembly.

29 (b) Money appropriated under this section shall be deposited into a special fund in the state treasury  
30 to be known as the special education fund. The special education fund shall be:

31 (1) administered by the secretary of education; and

32 (2) used only for the administration of IC 20-35-2 through IC 20-35-6 and IC 20-35-8.

33 SECTION 150. IC 20-40-9-7, AS AMENDED BY P.L.140-2018, SECTION 14, IS AMENDED TO  
34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 7. (a) Money in the fund may be used for  
35 payment of all ~~unreimbursed~~ costs of curricular materials for the school corporation's students ~~who were~~  
36 ~~eligible for free or reduced lunches in the previous school year.~~ **that are not advanced or reimbursed**  
37 **from the curricular materials fund established by IC 20-40-22-5.**

38 (b) Money in the fund may not be used for payment of debt service, lease payments, or similar  
39 obligations for a controlled project that is approved by the voters in a referendum under IC 6-1.1-20.

40 (c) The governing body may transfer **for each school of the school corporation** the amount levied  
41 to cover ~~unreimbursed~~ costs of curricular materials under this section to the **school's** curricular materials  
42 ~~rental fund; account established in accordance with IC 20-40-22-9,~~ the extracurricular account, or the  
43 education fund.

44 SECTION 151. IC 20-40-22 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO  
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]:

46 **Chapter 22. Curricular Materials Fund**

47 **Sec. 1. As used in this chapter, "accredited nonpublic school" means a nonpublic school that:**



- 1 (1) has voluntarily become accredited under IC 20-31-4.1; or
- 2 (2) is accredited by a national or regional accrediting agency that is recognized by the state
- 3 board of education.

4 **Sec. 2. As used in this chapter, "eligible student" means a child or an emancipated minor:**

- 5 (1) who is enrolled in an accredited nonpublic school in kindergarten or grades 1 through 12;
- 6 and
- 7 (2) in the case of:
  - 8 (A) a child, whose parent meets; or
  - 9 (B) an emancipated minor, meets;
- 10 the financial eligibility standard under IC 20-33-5.

11 **Sec. 3. As used in this chapter, "fund" refers to the curricular materials fund established by**

12 **section 5 of this chapter.**

13 **Sec. 4. As used in this chapter, "public school" means a:**

- 14 (1) school maintained by a school corporation; or
- 15 (2) charter school.

16 **Sec. 5. (a) The curricular materials fund is established. The department shall administer the**

17 **fund. The purpose of the fund is to provide funding for:**

- 18 (1) state advancements or reimbursements of costs incurred by public schools to provide
- 19 curricular materials to students at no cost as required under IC 20-26-12-1; and
- 20 (2) reimbursements of costs incurred by a parent of an eligible student, or an eligible student,
- 21 for curricular materials as provided under IC 20-33-5-9.

22 **(b) The fund consists of the following:**

- 23 (1) Appropriations by the general assembly.
- 24 (2) Donations.
- 25 (3) Federal grants or other federal appropriations.
- 26 (4) Interest and other earnings derived from investment of money in the fund.

27 **(c) The treasurer of state shall invest money in the fund not currently needed to meet the**

28 **obligations of the fund in the same manner as other public money may be invested. Interest that**

29 **accrues from these investments must be deposited in the fund.**

30 **(d) Money in the fund at the end of the state fiscal year does not revert to the state general fund.**

31 **(e) Money in the fund is continually appropriated for the purposes of this chapter.**

32 **(f) Money in the fund may not be used for the costs of administering this chapter.**

33 **Sec. 6. Money in the fund may be used only for the:**

- 34 (1) advancement of costs or reimbursement of expenditures incurred by a public school to
- 35 purchase curricular materials that are provided to each student at no cost as required by
- 36 IC 20-26-12-1; and
- 37 (2) reimbursements of costs incurred by a parent of an eligible student, or an eligible student
- 38 for curricular materials as provided under IC 20-33-5-9.

39 **Sec. 7. The department shall annually determine an average cost amount per student for**

40 **curricular materials to determine the distribution amount under this chapter. The amount**

41 **determined by the department under this section must be identical for all students of public schools**

42 **and eligible students.**

43 **Sec. 8. (a) The department shall annually determine the total distribution amount from the fund**

44 **in a state fiscal year.**

45 **(b) Beginning July 15, 2023, and July 15 each year thereafter, the department shall distribute**

46 **from the fund to each public school and each accredited nonpublic school from which a**

47 **reimbursement request was received under IC 20-33-5-9 an amount equal to:**



1 (1) the average cost amount per student for curricular materials as determined under section  
2 7 of this chapter; multiplied by

3 (2) in the case of:

4 (A) a public school, the fall count of ADM for the public school; and

5 (B) an accredited nonpublic school, the number of eligible students for whom a request for  
6 reimbursement was submitted under IC 20-33-5-9.

7 (c) If the total distribution amount from the fund is less than the amount needed to pay the cost  
8 of all curricular materials provided and the cost of reimbursements under this chapter, the  
9 department shall make distributions from the fund to each public school and each applicable  
10 accredited nonpublic school based on the cost of curricular materials per student as determined  
11 under section 7 of this chapter on a pro rata basis.

12 Sec. 9. Each public school shall establish a separate curricular materials account for the purpose  
13 of receiving distributions under this chapter, amounts received from the rental of curricular  
14 materials to nonpublic schools, and fees collected under IC 20-26-12-1(b) for lost or significantly  
15 damaged curricular materials. A public school that receives a distribution of money from the  
16 curricular materials fund under this chapter shall deposit the distributed amount in the public  
17 school's curricular materials account. Money in the account may be used only for the costs of  
18 curricular materials.

19 SECTION 152. IC 20-41-1-2, AS AMENDED BY P.L.238-2019, SECTION 16, IS AMENDED TO  
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2. Any self-supporting programs maintained  
21 by a school corporation, including

22 (1) school lunch, and

23 (2) rental or sale of curricular materials;

24 may be established as a separate funds, fund, separate and apart from any other school corporation fund,  
25 if no local tax rate is established for the programs.

26 SECTION 153. IC 20-41-2-2 IS REPEALED [EFFECTIVE JULY 1, 2023]. Sec. 2: Each township  
27 trustee in operating a curricular materials rental program may use either of the following accounting  
28 methods:

29 (1) The township trustee may supervise and control the program through its school corporation  
30 account by establishing a curricular materials rental fund.

31 (2) If curricular materials have not been purchased and financial commitments or guarantees for the  
32 purchases have not been made by the school corporation, the township trustee may have the program  
33 operated by the individual schools of the school corporation through the school corporation's  
34 extracurricular account or accounts under IC 20-41-1.

35 SECTION 154. IC 20-41-2-3, AS AMENDED BY P.L.286-2013, SECTION 121, IS AMENDED TO  
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) If a school lunch fund is established  
37 under section 1 of this chapter, or a curricular materials rental fund is established under section 2 of this  
38 chapter, the receipts and expenditures for each the program shall be made to and from the proper fund  
39 without appropriation or the application of other laws relating to the budgets of local governmental units.

40 (b) If either a school lunch program or both programs under sections section 1 and 2 of this chapter  
41 are is operated through the extracurricular account, the township trustee shall approve the amount of the  
42 bond of the treasurer of the extracurricular account in an amount the township trustee considers necessary  
43 to protect the account for all funds coming into the hands of the treasurer.

44 SECTION 155. IC 20-41-2-5, AS AMENDED BY P.L.140-2018, SECTION 18, IS AMENDED TO  
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. (a) A governing body in operating a  
46 curricular materials rental program under IC 20-26-5-4(a)(12) may use either of the following accounting  
47 methods:



1 (1) The governing body may supervise and control the program through the school corporation's  
2 curricular materials ~~rental~~ fund or education fund.

3 (2) If curricular materials have not been purchased and financial commitments or guarantees for the  
4 purchases have not been made by the school corporation, the governing body may cause the program  
5 to be operated by the individual schools of the school corporation through the school corporation's  
6 extracurricular account or accounts in accordance with IC 20-41-1.

7 (b) If the governing body determines that a hardship exists due to the inability of a student's family or  
8 **an emancipated minor** to ~~purchase or rent~~ **pay any required fees or a reasonable fee for lost or**  
9 **significantly damaged** curricular materials, taking into consideration the income of the family or **the**  
10 **emancipated minor** and the demands on the family or **emancipated minor**, the governing body may  
11 furnish curricular materials to the student without charge, without reference to the application of any other  
12 statute or rule except IC 20-26-1 through IC 20-26-5, IC 20-26-7, IC 20-40-12, and IC 20-48-1. **waive**  
13 **the fee.**

14 SECTION 156. IC 20-41-2-6, AS AMENDED BY P.L.244-2017, SECTION 89, IS AMENDED TO  
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 6. (a) If a school lunch fund is established  
16 under section 4 of this chapter and the school corporation's education fund is used under section 5 of this  
17 chapter, the receipts and expenditures from a fund for the program to which the fund relates shall be made  
18 to and from the appropriate fund without appropriation or the application of other statutes and rules  
19 relating to the budgets of municipal corporations.

20 (b) If either the lunch program or the curricular materials ~~rental~~ program is handled through the  
21 extracurricular account, the governing body of the school corporation shall approve the amount of the  
22 bond of the treasurer of the extracurricular account in an amount the governing body considers sufficient  
23 to protect the account for all funds coming into the hands of the treasurer of the account.

24 SECTION 157. IC 20-42-3-10, AS AMENDED BY P.L.286-2013, SECTION 124, IS AMENDED TO  
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 10. The trustee, with the advice and consent  
26 of the township board, shall use the account for the following educational purposes:

27 (1) Each year the trustee shall pay, to the parent or legal guardian of any child or **emancipated**  
28 **minor** whose residence is within the township, the ~~initial~~ cost for ~~the rental of curricular materials~~  
29 ~~used in any elementary or secondary school that has been accredited by the state. The reimbursement~~  
30 ~~for the rental of curricular materials shall be for the initial yearly rental charge only. the following:~~

31 **(A) Any reasonable fees for lost or significantly damaged curricular materials used in any**  
32 **elementary of secondary school that has been accredited by the state. However, a**  
33 **reimbursement under this subdivision may be only be made one (1) time to the parent or**  
34 **guardian of any particular child or any particular emancipated minor. Curricular materials**  
35 **subsequently lost or destroyed may not be paid for from this account.**

36 **(B) Any other required class fees, that are not curricular materials, used in any elementary**  
37 **of secondary school that has been accredited by the state.**

38 (2) Students who are residents of the township for the last two (2) years of their secondary education  
39 and who still reside within the township are entitled to receive financial assistance in an amount not  
40 to exceed an amount determined by the trustee and the township board during an annual review of  
41 postsecondary education fees and tuition costs of education at any accredited postsecondary  
42 educational institution. Amounts to be paid to each eligible student shall be set annually after this  
43 review. The amount paid each year must be:

44 (A) equitable for every eligible student without regard to race, religion, creed, sex, disability, or  
45 national origin; and

46 (B) based on the number of students and the amount of funds available each year.

47 (3) A person who has been a permanent resident of the township continuously for at least two (2)





1 years and who needs educational assistance for job training or retraining may apply to the trustee  
2 of the township for financial assistance. The trustee and the township board shall review each  
3 application and make assistance available according to the need of each applicant and the  
4 availability of funds.

5 (4) If all the available funds are not used in any one (1) year, the unused funds shall be retained in  
6 the account by the trustee for use in succeeding years.

7 SECTION 158. IC 20-43-1-14.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
8 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: **Sec. 14.2. "Grade 3 reading proficiency rate"**  
9 **means the result determined under STEP THREE of IC 20-43-8.5-2 for a school corporation.**

10 SECTION 159. IC 20-43-2-3, AS AMENDED BY P.L.10-2019, SECTION 89, IS AMENDED TO  
11 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: Sec. 3. In determining the total amount to be  
12 distributed for purposes of section 2 of this chapter, distributions:

13 (1) as basic tuition support;

14 (2) for honors designation awards;

15 (3) for special education grants;

16 (4) for career and technical education grants;

17 **(5) for early literacy achievement grants;**

18 ~~(6)~~ (6) for choice scholarships; and

19 ~~(7)~~ (7) for Mitch Daniels early graduation scholarships;

20 are to be considered for a particular state fiscal year.

21 SECTION 160. IC 20-43-8.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO  
22 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]:

23 **Chapter 8.5. Early Literacy Achievement Grants**

24 **Sec. 1. (a) In addition to the amount a school corporation is entitled to receive in basic tuition**  
25 **support, each school corporation is entitled to receive a grant under this chapter.**

26 **(b) A school corporation's early literacy achievement grant for a state fiscal year is the amount**  
27 **determined under this chapter.**

28 **Sec. 2. A school corporation's grade 3 reading proficiency rate for a school year is the result**  
29 **determined under STEP THREE of the following formula:**

30 **STEP ONE: Determine the number of the school corporation's eligible pupils who achieved**  
31 **a valid passing score on the determinant evaluation of reading skills approved by the state**  
32 **board to test reading proficiency during the school year.**

33 **STEP TWO: Determine the number of the school corporation's eligible pupils who**  
34 **participated in the evaluation described in STEP ONE during the school year.**

35 **STEP THREE: Divide the number determined in STEP ONE by the number determined in**  
36 **STEP TWO.**

37 **Sec. 3. (a) This section applies to a school corporation only if the school corporation's grade 3**  
38 **reading proficiency rate for the immediately preceding school year is greater than the school**  
39 **corporation's grade 3 reading proficiency rate for the school year that preceded the immediately**  
40 **preceding school year.**

41 **(b) A school corporation's early literacy achievement grant under this chapter for a state fiscal**  
42 **year is equal to the amount determined under STEP NINE of the following formula:**

43 **STEP ONE: Determine the number of the school corporation's eligible pupils who achieved**  
44 **a valid passing score on the determinant evaluation of reading skills approved by the state**  
45 **board to test reading proficiency during the immediately preceding school year.**

46 **STEP TWO: Determine the sum of the following:**

47 **(A) The school corporation's complexity index for the immediately preceding school year.**



1 (B) The result of the school corporation's:  
2 (i) count of eligible pupils enrolled in a special education program on December 1 of the  
3 immediately preceding school year; divided by  
4 (ii) ADM for the immediately preceding school year.

5 (C) The result of the school corporation's:  
6 (i) count of eligible pupils eligible for the English language learners program during the  
7 immediately preceding school year; divided by  
8 (ii) the school corporation's ADM for the immediately preceding school year.

9 STEP THREE: Determine the school corporation's grade 3 reading proficiency rate for the  
10 immediately preceding school year.

11 STEP FOUR: Determine the school corporation's grade 3 reading proficiency rate for the  
12 school year that precedes the immediately preceding school year described in STEP THREE.

13 STEP FIVE: Subtract the STEP FOUR rate from the STEP THREE rate.

14 STEP SIX: Multiply the STEP FIVE result by twenty (20).

15 STEP SEVEN: Determine the result of the:  
16 (A) STEP TWO result; plus  
17 (B) STEP SIX result.

18 STEP EIGHT: Multiply the number determined under STEP ONE by the STEP SEVEN  
19 result.

20 STEP NINE: Multiply the STEP EIGHT amount by two hundred twenty-five dollars (\$225).

21 Sec. 4. (a) This section applies to a school corporation only if the school corporation's grade 3  
22 reading proficiency rate for the immediately preceding school year is equal to or less than the  
23 school corporation's grade 3 reading proficiency rate for the school year that preceded the  
24 immediately preceding school year.

25 (b) A school corporation's early literacy achievement grant under this chapter for a state fiscal  
26 year is equal to the amount determined under STEP FOUR of the following formula:  
27 STEP ONE: Determine the number of the school corporation's eligible pupils who achieved  
28 a valid passing score on the determinant evaluation of reading skills approved by the state  
29 board to test reading proficiency during the immediately preceding school year.

30 STEP TWO: Determine the sum of the following:  
31 (A) The school corporation's complexity index for the immediately preceding school year.  
32 (B) The result of the school corporation's:  
33 (i) count of eligible pupils enrolled in a special education program on December 1 of the  
34 immediately preceding school year; divided by  
35 (ii) ADM for the immediately preceding school year.

36 (C) The result of the school corporation's:  
37 (i) count of eligible pupils eligible for the English language learners program during the  
38 immediately preceding school year; divided by  
39 (ii) the school corporation's ADM for the immediately preceding school year.

40 STEP THREE: Multiply the number determined in STEP ONE by the STEP TWO result.

41 STEP FOUR: Multiply the STEP THREE result by two hundred twenty-five dollars (\$225).

42 Sec. 5. A school corporation may not receive an early literacy achievement grant under this  
43 chapter unless the school corporation has adopted an annual policy concerning the distribution of  
44 an early literacy achievement grant for the state fiscal year in which the early literacy achievement  
45 grant is awarded to the school corporation under this chapter.

46 Sec. 6. (a) Not more than ten million dollars (\$10,000,000) may be awarded in early literacy  
47 achievement grants under this chapter in a state fiscal year.



1 (b) If the total amount to be distributed as early literacy achievement grants for a particular  
2 state fiscal year exceeds the amount appropriated by the general assembly for early literacy  
3 achievement grants for that state fiscal year, the total amount to be distributed as early literacy  
4 achievement grants to school corporations shall be proportionately reduced so that the total  
5 reduction equals the amount of the excess.

6 (c) The amount of the reduction described in subsection (b) for a particular school corporation  
7 is equal to the total amount of the excess multiplied by a fraction. The numerator of the fraction is  
8 the amount of the early literacy achievement grant that the school corporation would have received  
9 if a reduction were not made under this section. The denominator of the fraction is the total amount  
10 that would be distributed as early literacy achievement grants to all school corporations if a  
11 reduction were not made under this section.

12 (d) If the total amount to be distributed as early literacy achievement grants for a particular  
13 state fiscal year is less than the amount appropriated by the general assembly for early literacy  
14 achievement grants for that state fiscal year, the total amount to be distributed as early literacy  
15 achievement grants to school corporations for that particular state fiscal year shall be  
16 proportionately increased so that the total amount to be distributed equals the amount of the  
17 appropriation for that particular state fiscal year.

18 **Sec. 7.** A school corporation that receives an early literacy achievement grant under this chapter  
19 shall:

20 (1) use the grant amounts to pay cash stipends to teachers, instructional coaches, and other  
21 staff employed in the classroom who are responsible for delivering literacy and reading  
22 instruction to students in kindergarten through grade 3; and

23 (2) distribute the grant amounts in the manner set forth in the school corporation's annual  
24 policy described in section 5 of this chapter.

25 **Sec. 8. (a)** A stipend to an individual teacher in a particular year:

26 (1) is not subject to collective bargaining under IC 20-29 but may be discussed; and

27 (2) is in addition to the minimum salary or increases in salary provided under IC 20-28-9-1.5.

28 (b) The governing body of a school corporation may provide that an amount not exceeding fifty  
29 percent (50%) of the amount of a stipend to an individual teacher in a particular state fiscal year  
30 becomes a permanent part of and increases the base salary of the teacher receiving the stipend for  
31 school years beginning after the state fiscal year in which the stipend is received. The addition to  
32 the base salary is not subject to collective bargaining, but is discussable.

33 **Sec. 9. (a)** The early literacy achievement grant to which a school corporation is entitled for a  
34 state fiscal year shall be distributed to the school corporation not later than December 5 of that  
35 state fiscal year.

36 (b) A school corporation shall distribute all stipends from an early literacy achievement grant  
37 to teachers, instructional coaches, and other staff described in section 7(1) of this chapter within  
38 twenty (20) business days of the date the department distributes the early literacy achievement  
39 grant to the school. Any part of the early literacy achievement grant not distributed as stipends  
40 before February 1 of the state fiscal year must be returned to the department on the earlier of the  
41 date set by the department or June 30 of that state fiscal year.

42 (c) The department, after review by the budget committee, may waive the December 5 deadline  
43 under subsection (a) to distribute an early literacy achievement grant to a school corporation for  
44 that state fiscal year and approve an extension of that deadline to a later date within that state fiscal  
45 year, if the department determines that a waiver and extension of the deadline are in the public  
46 interest.

47 **Sec. 10.** Not later than November 1, 2023, and each November 1 thereafter, the department shall:



- 1 (1) prepare a report that includes:
- 2 (A) information concerning the method the department used to calculate and determine
- 3 grant amounts for each school corporation that received an early literacy achievement grant
- 4 under this chapter;
- 5 (B) an analysis of statewide grade 3 reading proficiency rates, including both geographic and
- 6 demographic trends;
- 7 (C) a summary of each school corporation's annual policy concerning the distribution of
- 8 early literacy achievement grants; and
- 9 (D) an assessment by the department of whether early literacy achievement grants had an
- 10 appreciable impact on improving statewide grade 3 reading proficiency rates; and
- 11 (2) submit the report prepared under subdivision (1) to the following:
- 12 (A) The governor.
- 13 (B) The legislative council in an electronic format under IC 5-14-6.

14 **Sec. 11. The state board may adopt rules under IC 4-22-2, including emergency rules in the**  
 15 **manner provided in IC 4-22-2-37.1, as necessary to implement this chapter.**

16 SECTION 161. IC 20-51-4-5, AS AMENDED BY P.L.165-2021, SECTION 178, IS AMENDED TO  
 17 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: Sec. 5. The state tuition support amount to be used  
 18 in section 4(a)(1)(B) of this chapter for an eligible choice scholarship student is the amount determined  
 19 under the last STEP of the following formula:

20 STEP ONE: Determine the school corporation in which the eligible choice scholarship student has  
 21 legal settlement.

22 STEP TWO: Determine the amount of state tuition support that the school corporation identified  
 23 under STEP ONE is eligible to receive under IC 20-43 for the state fiscal year in which the current  
 24 school year begins, including the basic tuition support amount made under IC 20-43-6 and grants  
 25 made under IC 20-43-10-2. However, the amount does not include amounts provided for special  
 26 education grants under IC 20-43-7, and career and technical education grants under IC 20-43-8, and  
 27 **early literacy achievement grants under IC 20-43-8.5.**

28 STEP THREE: Determine the result of:

29 (A) the STEP TWO amount; divided by

30 (B) the current ADM (as defined in IC 20-43-1-10) for the school corporation identified under  
 31 STEP ONE for the state fiscal year used in STEP TWO.

32 SECTION 162. IC 20-51.4-3-7, AS AMENDED BY P.L.132-2022, SECTION 3, IS AMENDED TO  
 33 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) For each school year, the treasurer  
 34 of state shall determine, based on the amount of funds available for the program, the number of grants that  
 35 the treasurer of state will award under the program. The number of applications approved and the number  
 36 of grants awarded under this article by the treasurer of state for the school year may not exceed the  
 37 number determined by the treasurer of state under this section.

38 (b) The treasurer of state may deduct the following amounts from the funds made available for the  
 39 program to cover costs of managing accounts and administering the program:

40 (1) For the first year of the program; not more than ten percent (10%) of the funds made available  
 41 to cover the costs described in this subsection.

42 (2) For each year thereafter; not more than five percent (5%) of the funds made available to cover  
 43 the costs described in this subsection.

44 Any amount deducted under this subsection shall be deposited in the Indiana education scholarship  
 45 account administration fund established by IC 20-51.4-4-3.5.

46 SECTION 163. IC 20-51.4-4-3, AS AMENDED BY P.L.132-2022, SECTION 6, IS AMENDED TO  
 47 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The Indiana education scholarship



1 account program fund is established for the purpose of providing grants to eligible students under the  
2 program. Money appropriated to the fund during the state fiscal year beginning July 1, 2021, and ending  
3 June 30, 2022, may only be used for the administrative costs to establish the program. However, money  
4 appropriated to the fund during the state fiscal year beginning July 1, 2022, and ending June 30, 2023,  
5 may be used to provide grants under this chapter in the manner prescribed in section 2 of this chapter.

6 (b) The treasurer of state shall administer the fund.

7 (c) The fund consists of the following:

8 (1) Appropriations by the general assembly.

9 (2) Interest deposited in the fund under subsection (d).

10 ~~(3) Donations, gifts, and money received from any other source, including transfers from other funds~~  
11 ~~or accounts.~~

12 ~~(4) Amounts transferred to the fund from the Indiana education scholarship account administration~~  
13 ~~fund under section 3-5(e) of this chapter.~~

14 (d) The treasurer of state shall invest money in the fund not currently needed to meet the obligations  
15 of the fund in the same manner as other public money may be invested. Interest that accrues from these  
16 investments shall be deposited in the fund.

17 (e) Money in the fund at the end of a state fiscal year reverts to the state general fund.

18 SECTION 164. IC 20-51.4-4-3.5, AS ADDED BY P.L.132-2022, SECTION 7, IS AMENDED TO  
19 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3.5. (a) The Indiana education scholarship  
20 account administration fund is established for the purpose of accepting money for the Indiana education  
21 scholarship account program to support administration of the program.

22 (b) The treasurer of state shall administer the fund.

23 (c) The fund consists of the following:

24 ~~(1) Administration fees deposited in the fund under IC 20-51.4-3-7(b).~~ **Appropriations by the**  
25 **general assembly.**

26 ~~(2) Donations, gifts, and money received from any other source, including transfers from other funds~~  
27 ~~or accounts.~~

28 ~~(3)~~ **(2) Interest deposited in the fund under subsection (d).**

29 (d) The treasurer of state shall invest money in the fund not currently needed to meet the obligations  
30 of the fund in the same manner as other public money may be invested. Interest that accrues from these  
31 investments shall be deposited in the fund.

32 ~~(e) The treasurer of state may transfer any funds held in the fund to the Indiana education scholarship~~  
33 ~~account program fund established by section 3 of this chapter at any time for the purpose of that fund.~~

34 **(e) Money in the fund at the end of a state fiscal year reverts to the state general fund.**

35 SECTION 165. IC 20-51.4-4-3.6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
36 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 3.6. (a) The Indiana education**  
37 **scholarship account donation fund is established for the purpose of accepting donations for the**  
38 **Indiana education scholarship account program to support administration of the program.**

39 **(b) The treasurer of state shall administer the fund.**

40 **(c) The fund consists of the following:**

41 **(1) Donations, gifts, and money received from any other source, including transfers from other**  
42 **funds or accounts.**

43 **(2) Interest deposited in the fund under subsection (d).**

44 **(d) The treasurer of state shall invest money in the fund not currently needed to meet the**  
45 **obligations of the fund in the same manner as other public money may be invested. Interest that**  
46 **accrues from these investments shall be deposited in the fund.**

47 **(e) The treasurer of state may transfer any funds held in the fund to the Indiana education**



1 scholarship account program fund established by section 3 of this chapter at any time for the  
2 purpose of that fund.

3 (f) Money in the fund is continuously appropriated for purposes of the fund.

4 (g) Money in the fund at the end of a state fiscal year does not revert to the state general fund  
5 but remains in the fund for the purposes of the fund.

6 SECTION 166. IC 20-51.4-4-4, AS ADDED BY P.L.165-2021, SECTION 180, IS AMENDED TO  
7 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2023]: Sec. 4. (a) Subject to sections 5 and 10 of this  
8 chapter, the annual grant amount under section 2 of this chapter for an eligible student equals, subject to  
9 subsection (b), ninety percent (90%) of the amount determined in the last STEP of the following formula:

10 STEP ONE: Determine the school corporation in which the eligible student has legal settlement.

11 STEP TWO: Determine the amount of state tuition support that the school corporation identified  
12 under STEP ONE is eligible to receive under IC 20-43-6 for the state fiscal year in which the  
13 immediately preceding school year begins. The amount does not include amounts provided for  
14 special education grants under IC 20-43-7, career and technical education grants under IC 20-43-8,  
15 **early literacy achievement grants under IC 20-43-8.5**, or grants under IC 20-43-10.

16 STEP THREE: Determine the result of:

17 (A) the STEP TWO amount; divided by

18 (B) the current ADM (as defined in IC 20-43-1-10) for the school corporation identified under  
19 STEP ONE for the state fiscal year used in STEP TWO.

20 (b) An eligible student may choose to receive special education services from the school corporation  
21 required to provide the special education services to the eligible student under 511 IAC 7-34-1. However,  
22 if an eligible student described in subsection (a) chooses not to receive special education or related  
23 services from a school corporation required to provide the services to the eligible student under 511  
24 IAC 7-34-1, the annual grant amount for the eligible student shall, in addition to the amount described  
25 in subsection (a), include the amount the school corporation would receive under IC 20-43-7 for the  
26 eligible student if the eligible student attended the school corporation.

27 (c) The annual grant amounts provided in subsection (a) shall be rounded as provided in  
28 IC 20-43-3-1(4).

29 SECTION 167. IC 21-18-16-7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 7. (a) **The outcomes based formula fund is**  
31 **established to incentivize performance by state educational institutions through the outcomes based**  
32 **funding formula created under this chapter.**

33 (b) **The fund consists of appropriations by the general assembly.**

34 (c) **The budget agency administers the fund in coordination with the commission.**

35 (d) **Money in the fund at the end of a state fiscal year does not revert to the state general fund**  
36 **but remains available to be used for the purposes of the fund.**

37 SECTION 168. IC 21-18-16-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 8. (a) **Each year, the commission shall**  
39 **request that the budget agency distribute to each state educational institution an amount from the**  
40 **outcomes based formula fund established by section 7 of this chapter based on the state educational**  
41 **institution's performance according to the outcomes based funding formula created under this**  
42 **chapter.**

43 (b) **After receiving a request under subsection (a), the budget agency may distribute money to**  
44 **each state educational institution in the amounts identified by the commission.**

45 SECTION 169. IC 33-24-6-12, AS AMENDED BY P.L.161-2018, SECTION 65, IS AMENDED TO  
46 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 12. (a) The court technology fund is  
47 established to fund court technology. The office of judicial administration shall administer the fund. The



1 fund consists of the following:

2 ~~(1) Deposits made under IC 33-37-9-4.~~

3 ~~(2) Other (1) Appropriations made by the general assembly.~~

4 ~~(3) (2) Grants and gifts designated for the fund or court technology.~~

5 (b) The treasurer of state shall invest the money in the fund not currently needed to meet the  
6 obligations of the fund in the same manner as other public funds may be invested.

7 (c) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

8 (d) The budget committee may release funds for court technology after the office of judicial  
9 administration certifies in conjunction with the Indiana office of technology, that the court technology is  
10 in compliance with the information sharing and exchange provisions of IC 33-24-6-3(a).

11 SECTION 170. IC 33-24-12-5, AS AMENDED BY P.L.161-2018, SECTION 68, IS AMENDED TO  
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. (a) The civil legal aid fund is established  
13 to provide additional revenue for legal services providers.

14 (b) The fund is administered by the office of judicial administration.

15 **(c) The expenses of administering the fund shall be paid from money in the fund.**

16 SECTION 171. IC 33-24-12-6, AS AMENDED BY P.L.161-2018, SECTION 69, IS AMENDED TO  
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 6. (a) The office of judicial administration shall  
18 annually determine the amount to be distributed from the fund to each county's legal services provider  
19 under the following formula:

20 STEP ONE: Determine the number of civil cases filed in the county during the year as reported by  
21 the most recent Indiana Judicial Report.

22 STEP TWO: Determine the number of civil cases filed in Indiana during the year as reported by the  
23 most recent Indiana Judicial Report.

24 STEP THREE: Divide the amount determined in STEP ONE by the amount determined in STEP  
25 TWO.

26 STEP FOUR: Multiply the quotient determined in STEP THREE by ~~the annual amount appropriated~~  
27 ~~under section 7 of this chapter or by the annual amount of the appropriation from the state general~~  
28 ~~fund as provided in the state budget act. whichever is greater.~~

29 Except as provided in subsection (b), the product determined in STEP FOUR is the amount to be  
30 distributed to the legal services provider or providers having the county in its service area.

31 (b) In a county where there is more than one (1) legal services provider, the amount distributed from  
32 the fund for that county shall be distributed among the legal services providers in direct proportion to the  
33 number of legal services providers in that county.

34 (c) Distributions from the fund shall be made on January 1 and July 1 of each year. Money in the fund  
35 is annually appropriated to carry out the purposes of the fund.

36 SECTION 172. IC 33-24-12-7 IS REPEALED [EFFECTIVE JULY 1, 2023]. ~~Sec. 7: There is~~  
37 ~~appropriated on June 30 and December 31 of each year five hundred thousand dollars (\$500,000) from~~  
38 ~~the state general fund for deposit into the fund.~~

39 SECTION 173. IC 33-34-8-3, AS AMENDED BY P.L.174-2022, SECTION 60, IS AMENDED TO  
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 3. (a) Payment for all costs made as a result  
41 of proceedings in a small claims court shall be to the \_\_\_\_\_ Township of Marion County Small Claims  
42 Court (with the name of the township inserted). The court shall issue a receipt for all money received on  
43 a form numbered serially in duplicate.

44 (b) This subsection applies only to a low caseload court (as defined in section 5 of this chapter). All  
45 township docket fees and late fees received by the court shall be paid to the township trustee at the close  
46 of each month.

47 (c) This subsection does not apply to a low caseload court. This subsection applies to all other



1 township small claims courts in Marion County. One dollar and fifty cents (\$1.50) of the township docket  
2 fee shall be paid to the township trustee of each low caseload court at the end of each month. The  
3 remaining township docket fees and late fees received by the court shall be paid to the township trustee  
4 at the close of each month.

5 (d) The court shall:

6 (1) semiannually distribute to the auditor of state:

7 (A) all automated record keeping fees (IC 33-37-5-21) received by the court for deposit in the  
8 homeowner protection unit account established by IC 4-6-12-9 and the state user fee fund  
9 established under IC 33-37-9;

10 (B) all public defense administration fees collected by the court under IC 33-37-5-21.2 for deposit  
11 in the state general fund;

12 (C) sixty percent (60%) of all court administration fees collected by the court under IC 33-37-5-27  
13 for deposit in the state general fund;

14 (D) all judicial insurance adjustment fees collected by the court under IC 33-37-5-25 for deposit  
15 in the state general fund;

16 (E) seventy-five percent (75%) of all judicial salaries fees collected by the court under  
17 IC 33-37-5-26 for deposit in the state general fund; and

18 (F) one hundred percent (100%) of the pro bono legal services fees collected before July 1, 2025,  
19 by the court under IC 33-37-5-31 **for deposit in the pro bono legal services fund established**  
20 **by IC 33-37-5-34;** and

21 (2) distribute monthly to the county auditor all document storage fees received by the court.

22 The remaining twenty-five percent (25%) of the judicial salaries fees described in subdivision (1)(E) shall  
23 be deposited monthly in the township general fund of the township in which the court is located. The  
24 county auditor shall deposit fees distributed under subdivision (2) into the clerk's record perpetuation fund  
25 under IC 33-37-5-2.

26 (e) The court semiannually shall pay to the township trustee of the township in which the court is  
27 located the remaining forty percent (40%) of the court administration fees described under subsection  
28 (d)(1)(C) to fund the operations of the small claims court in the trustee's township.

29 SECTION 174. IC 33-37-5-34 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION TO**  
30 **READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 34. (a) The pro bono legal services fund is**  
31 **established. The auditor of state shall administer the fund.**

32 **(b) The fund consists of distributions of pro bono legal services fees under:**

33 **(1) IC 33-34-8-3(d)(1)(F);**

34 **(2) IC 33-37-7-2(l); or**

35 **(3) IC 33-37-7-8(i).**

36 **(c) The auditor of state shall transfer semiannually the pro bono legal services fees in the fund**  
37 **to the Indiana Bar Foundation (or a successor entity) as the entity designated to organize and**  
38 **administer the interest on lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules**  
39 **of Professional Conduct of the Indiana supreme court. The Indiana Bar Foundation shall:**

40 **(1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar**  
41 **Foundation receives under this subsection in the same manner the Indiana Bar Foundation**  
42 **deposits and manages the net earnings the Indiana Bar Foundation receives from IOLTA**  
43 **accounts; and**

44 **(2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish**  
45 **approved pro bono legal services programs.**

46 **The handling and expenditure of the pro bono legal services fees received under this section by the**  
47 **Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts.**





1 (d) Money in the fund and any interest that accrues to the fund remain in the fund and do not  
2 revert to the state general fund.

3 (e) Money in the fund is continuously appropriated to carry out the transfers required under  
4 subsection (c).

5 SECTION 175. IC 33-37-7-2, AS AMENDED BY P.L.174-2022, SECTION 65, IS AMENDED TO  
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 2. (a) The clerk of a circuit court shall  
7 distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection  
8 unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees  
9 collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a  
10 pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under  
11 IC 34-28-5-1 and for deposit in the state general fund seventy percent (70%) of the amount of fees  
12 collected under the following:

- 13 (1) IC 33-37-4-1(a) (criminal costs fees).
- 14 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- 15 (3) IC 33-37-4-3(a) (juvenile costs fees).
- 16 (4) IC 33-37-4-4(a) (civil costs fees).
- 17 (5) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- 18 (6) IC 33-37-4-7(a) (probate costs fees).
- 19 (7) IC 33-37-5-17 (deferred prosecution fees).

20 (b) The clerk of a circuit court shall distribute semiannually to the auditor of state for deposit in the  
21 state user fee fund established in IC 33-37-9-2 the following:

- 22 (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees  
23 collected under IC 33-37-4-1(b)(5).
- 24 (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under  
25 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
- 26 (3) One hundred percent (100%) of the child abuse prevention fees collected under  
27 IC 33-37-4-1(b)(7).
- 28 (4) One hundred percent (100%) of the domestic violence prevention and treatment fees collected  
29 under IC 33-37-4-1(b)(8).
- 30 (5) One hundred percent (100%) of the highway worksite zone fees collected under  
31 IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).
- 32 (6) Seventy-five percent (75%) of the safe schools fee collected under IC 33-37-5-18.
- 33 (7) One hundred percent (100%) of the automated record keeping fee collected under IC 33-37-5-21  
34 not distributed under subsection (a).

35 (c) The clerk of a circuit court shall distribute monthly to the county auditor the following:

- 36 (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and correction fees  
37 collected under IC 33-37-4-1(b)(5).
- 38 (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under  
39 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

40 The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free  
41 community fund established under IC 5-2-11.

42 (d) The clerk of a circuit court shall distribute monthly to the county auditor one hundred percent  
43 (100%) of the late payment fees collected under IC 33-37-5-22. The county auditor shall deposit fees  
44 distributed by a clerk under this subsection as follows:

- 45 (1) If directed to do so by an ordinance adopted by the county fiscal body, the county auditor shall  
46 deposit forty percent (40%) of the fees in the clerk's record perpetuation fund established under  
47 IC 33-37-5-2 and sixty percent (60%) of the fees in the county general fund.



1 (2) If the county fiscal body has not adopted an ordinance described in subdivision (1), the county  
2 auditor shall deposit all the fees in the county general fund.

3 (e) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the  
4 sexual assault victims assistance fund established by IC 5-2-6-23(d) one hundred percent (100%) of the  
5 sexual assault victims assistance fees collected under IC 33-37-5-23.

6 (f) The clerk of a circuit court shall distribute monthly to the county auditor the following:

7 (1) One hundred percent (100%) of the support and maintenance fees for cases designated as  
8 non-Title IV-D child support cases in the Indiana support enforcement tracking system (ISETS) or  
9 the successor statewide automated support enforcement system collected under IC 33-37-5-6.

10 (2) The percentage share of the support and maintenance fees for cases designated as Title IV-D  
11 child support cases in ISETS or the successor statewide automated support enforcement system  
12 collected under IC 33-37-5-6 that is reimbursable to the county at the federal financial participation  
13 rate.

14 The county clerk shall distribute monthly to the department of child services the percentage share of the  
15 support and maintenance fees for cases designated as Title IV-D child support cases in ISETS, or the  
16 successor statewide automated support enforcement system, collected under IC 33-37-5-6 that is not  
17 reimbursable to the county at the applicable federal financial participation rate.

18 (g) The clerk of a circuit court shall distribute monthly to the county auditor the following:

19 (1) One hundred percent (100%) of the small claims service fee under IC 33-37-4-6(a)(1)(B) or  
20 IC 33-37-4-6(a)(2) for deposit in the county general fund.

21 (2) One hundred percent (100%) of the small claims garnishee service fee under  
22 IC 33-37-4-6(a)(1)(C) or IC 33-37-4-6(a)(3) for deposit in the county general fund.

23 (3) Twenty-five percent (25%) of the safe schools fee collected under IC 33-37-5-18 for deposit in  
24 the county general fund.

25 (h) This subsection does not apply to court administration fees collected in small claims actions filed  
26 in a court described in IC 33-34. The clerk of a circuit court shall semiannually distribute to the auditor  
27 of state for deposit in the state general fund one hundred percent (100%) of the following:

28 (1) The public defense administration fee collected under IC 33-37-5-21.2.

29 (2) The judicial salaries fees collected under IC 33-37-5-26.

30 (3) The DNA sample processing fees collected under IC 33-37-5-26.2.

31 (4) The court administration fees collected under IC 33-37-5-27.

32 (5) The judicial insurance adjustment fee collected under IC 33-37-5-25.

33 (i) The proceeds of the service fee collected under IC 33-37-5-28(b)(1) or IC 33-37-5-28(b)(2) shall  
34 be distributed as follows:

35 (1) The clerk shall distribute one hundred percent (100%) of the service fees collected in a circuit,  
36 superior, county, or probate court to the county auditor for deposit in the county general fund.

37 (2) The clerk shall distribute one hundred percent (100%) of the service fees collected in a city or  
38 town court to the city or town fiscal officer for deposit in the city or town general fund.

39 (j) The proceeds of the garnishee service fee collected under IC 33-37-5-28(b)(3) or  
40 IC 33-37-5-28(b)(4) shall be distributed as follows:

41 (1) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in  
42 a circuit, superior, county, or probate court to the county auditor for deposit in the county general  
43 fund.

44 (2) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in  
45 a city or town court to the city or town fiscal officer for deposit in the city or town general fund.

46 (k) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the  
47 home ownership education account established by IC 5-20-1-27 one hundred percent (100%) of the



1 following:

2 (1) The mortgage foreclosure counseling and education fees collected under IC 33-37-5-33 (before  
3 its expiration on July 1, 2017).

4 (2) Any civil penalties imposed and collected by a court for a violation of a court order in a  
5 foreclosure action under IC 32-30-10.5.

6 (l) The clerk of a circuit court shall distribute semiannually to the auditor of state **for deposit in the**  
7 **pro bono legal services fund established by IC 33-37-5-34** one hundred percent (100%) of the pro bono  
8 legal services fees collected before July 1, 2025, under IC 33-37-5-31. ~~The auditor of state shall transfer~~  
9 ~~semiannually the pro bono legal services fees to the Indiana Bar Foundation (or a successor entity) as the~~  
10 ~~entity designated to organize and administer the interest on lawyers trust accounts (IOLTA) program~~  
11 ~~under Rule 4-15 of the Rules of Professional Conduct of the Indiana supreme court. The Indiana Bar~~  
12 ~~Foundation shall:~~

13 (1) ~~deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation~~  
14 ~~receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages~~  
15 ~~the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and~~

16 (2) ~~use the fees the Indiana Bar Foundation receives under this subsection to assist or establish~~  
17 ~~approved pro bono legal services programs.~~

18 The handling and expenditure of the pro bono legal services fees received under this section by the  
19 Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The  
20 amounts necessary to make the transfers required by this subsection are appropriated from the state  
21 general fund:

22 SECTION 176. IC 33-37-7-8, AS AMENDED BY P.L.174-2022, SECTION 66, IS AMENDED TO  
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 8. (a) The clerk of a city or town court shall  
24 distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection  
25 unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees  
26 collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a  
27 pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under  
28 IC 34-28-5-1 and for deposit in the state general fund fifty-five percent (55%) of the amount of fees  
29 collected under the following:

30 (1) IC 33-37-4-1(a) (criminal costs fees).

31 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).

32 (3) IC 33-37-4-4(a) (civil costs fees).

33 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).

34 (5) IC 33-37-5-17 (deferred prosecution fees).

35 (b) The city or town fiscal officer shall distribute monthly to the county auditor as the county share  
36 twenty percent (20%) of the amount of fees collected under the following:

37 (1) IC 33-37-4-1(a) (criminal costs fees).

38 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).

39 (3) IC 33-37-4-4(a) (civil costs fees).

40 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).

41 (5) IC 33-37-5-17 (deferred prosecution fees).

42 (c) The city or town fiscal officer shall retain twenty-five percent (25%) as the city or town share of  
43 the fees collected under the following:

44 (1) IC 33-37-4-1(a) (criminal costs fees).

45 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).

46 (3) IC 33-37-4-4(a) (civil costs fees).

47 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).



1 (5) IC 33-37-5-17 (deferred prosecution fees).

2 (d) The clerk of a city or town court shall distribute semiannually to the auditor of state for deposit in  
3 the state user fee fund established in IC 33-37-9 the following:

4 (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees  
5 collected under IC 33-37-4-1(b)(5).

6 (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under  
7 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

8 (3) One hundred percent (100%) of the highway worksite zone fees collected under  
9 IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).

10 (4) Seventy-five percent (75%) of the safe schools fee collected under IC 33-37-5-18.

11 (5) One hundred percent (100%) of the automated record keeping fee collected under IC 33-37-5-21  
12 not distributed under subsection (a).

13 (e) The clerk of a city or town court shall distribute monthly to the county auditor the following:

14 (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and correction fees  
15 collected under IC 33-37-4-1(b)(5).

16 (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under  
17 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

18 The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free  
19 community fund established under IC 5-2-11.

20 (f) The clerk of a city or town court shall distribute monthly to the city or town fiscal officer (as defined  
21 in IC 36-1-2-7) one hundred percent (100%) of the following:

22 (1) The late payment fees collected under IC 33-37-5-22.

23 (2) The small claims service fee collected under IC 33-37-4-6(a)(1)(B) or IC 33-37-4-6(a)(2).

24 (3) The small claims garnishee service fee collected under IC 33-37-4-6(a)(1)(C) or  
25 IC 33-37-4-6(a)(3).

26 (4) Twenty-five percent (25%) of the safe schools fee collected under IC 33-37-5-18.

27 The city or town fiscal officer (as defined in IC 36-1-2-7) shall deposit fees distributed by a clerk under  
28 this subsection in the city or town general fund.

29 (g) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in  
30 the state general fund one hundred percent (100%) of the following:

31 (1) The public defense administration fee collected under IC 33-37-5-21.2.

32 (2) The DNA sample processing fees collected under IC 33-37-5-26.2.

33 (3) The court administration fees collected under IC 33-37-5-27.

34 (4) The judicial insurance adjustment fee collected under IC 33-37-5-25.

35 (h) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in  
36 the state general fund seventy-five percent (75%) of the judicial salaries fee collected under  
37 IC 33-37-5-26. The city or town fiscal officer shall retain twenty-five percent (25%) of the judicial salaries  
38 fee collected under IC 33-37-5-26. The funds retained by the city or town shall be prioritized to fund city  
39 or town court operations.

40 (i) The clerk of a city or town court shall distribute semiannually to the auditor of state **for deposit in**  
41 **the pro bono legal services fund established by IC 33-37-5-34** one hundred percent (100%) of the pro  
42 bono legal services fees collected before July 1, 2025, under IC 33-37-5-31. ~~The auditor of state shall~~  
43 ~~transfer semiannually the pro bono legal services fees to the Indiana Bar Foundation (or a successor~~  
44 ~~entity) as the entity designated to organize and administer the interest on lawyers trust accounts (IOLTA)~~  
45 ~~program under Rule 1.15 of the Rules of Professional Conduct of the Indiana supreme court. The Indiana~~  
46 ~~Bar Foundation shall:~~

47 (1) ~~deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation~~



1 receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages  
2 the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and

3 (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish  
4 approved pro bono legal services programs.

5 The handling and expenditure of the pro bono legal services fees received under this section by the  
6 Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The  
7 amounts necessary to make the transfers required by this subsection are appropriated from the state  
8 general fund.

9 SECTION 177. IC 33-37-9-4, AS AMENDED BY P.L.55-2022, SECTION 4, IS AMENDED TO  
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 4. (a) The treasurer of state shall distribute  
11 semiannually one million two hundred eighty-eight thousand dollars (\$1,288,000) of the amounts  
12 transferred to the state fund under section 3 of this chapter as follows:

13 (1) Fourteen and ninety-eight hundredths percent (14.98%) shall be deposited into the alcohol and  
14 drug countermeasures fund established by IC 9-27-2-11.

15 (2) Eight and forty-two hundredths percent (8.42%) shall be deposited into the drug interdiction fund  
16 established by IC 10-11-7-1.

17 (3) Four and sixty-eight hundredths percent (4.68%) shall be deposited into the substance abuse  
18 prosecution fund established by IC 33-39-8-6.

19 (4) Five and sixty-two hundredths percent (5.62%) shall be deposited into the corrections drug abuse  
20 fund established by IC 11-8-2-11.

21 (5) Twenty-two and forty-seven hundredths percent (22.47%) shall be deposited into the state drug  
22 free communities fund established by IC 5-2-10-2.

23 (6) Seven and ninety-eight hundredths percent (7.98%) shall be distributed to the Indiana department  
24 of transportation for use under IC 8-23-2-15.

25 (7) Twenty and thirty-two hundredths percent (20.32%) shall be deposited in the family violence and  
26 victim assistance fund established by IC 5-2-6.8-3.

27 (8) Fifteen and fifty-three hundredths percent (15.53%) shall be deposited in the ~~Indiana safe schools~~  
28 ~~fund established by IC 5-2-10-1.~~ **Indiana secured school fund established by IC 10-21-1-2.**

29 (b) The treasurer of state shall distribute semiannually the amount remaining after the distributions are  
30 made under subsection (a) to the ~~court technology fund established by IC 33-24-6-12:~~ **state general fund.**

31 SECTION 178. IC 33-38-5-8.1, AS AMENDED BY P.L.229-2011, SECTION 265, IS AMENDED  
32 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2024]: Sec. 8.1. (a) Except as otherwise provided in  
33 this section, the part of the total salary of an official:

34 (1) paid by the state; and

35 (2) set under section 6 or 8 of this chapter;

36 is increased in each state fiscal year in which the general assembly does not amend the section of law  
37 under which the salary is determined to provide a salary increase for the state fiscal year.

38 (b) The percentage by which salaries are increased in a state fiscal year under this section is equal to  
39 the statewide average percentage, as determined by the budget director, by which the salaries of state  
40 employees in the executive branch who are in the same or a similar salary bracket exceed; for the state  
41 fiscal year, the salaries of executive branch state employees in the same or a similar salary bracket that  
42 were in effect on July 1 of the immediately preceding state fiscal year.

43 (c) The amount of a salary increase under this section is equal to the amount determined by applying  
44 the percentage increase for the particular state fiscal year to the salary payable by the state, as previously  
45 adjusted under this section, that is in effect on June 30 of the immediately preceding state fiscal year.  
46 However, a salary increase that would otherwise occur under this section in the state fiscal year beginning  
47 July 1, 2011, or in the state fiscal year beginning July 1, 2012, shall not occur unless the increase for that



1 state fiscal year is approved by the chief justice of the supreme court.

2 (d) An official is not entitled to receive a salary increase under this section in a state fiscal year in  
3 which state employees described in subsection (b) do not receive a statewide average salary increase.

4 (b) On July 1 of each year, the total salary of an official shall be increased according to the  
5 following, as determined by the budget director:

6 (1) If the average salary increase in the prior state fiscal year for state employees in the  
7 executive branch is calculated as a dollar amount increase, an official shall receive the same  
8 average dollar amount increase.

9 (2) If the average salary increase in the prior state fiscal year for state employees in the  
10 executive branch is calculated as a percentage increase, an official shall receive the same  
11 average percentage increase.

12 (3) If the average salary increase in the prior state fiscal year for state employees in the  
13 executive branch is calculated as a combination of a dollar amount increase and a percentage  
14 increase, an official shall receive the same average dollar amount increase and average  
15 percentage increase.

16 (4) If no salary increase was provided in the prior state fiscal year for state employees in the  
17 executive branch, an official is not entitled to receive a salary increase under this section.

18 (e) (c) If a salary increase is required under this section, the budget director shall augment judicial  
19 appropriations, including the line items for personal services for the supreme court, local judges' salaries,  
20 and county prosecutors' salaries, in the state biennial budget in an amount sufficient to pay for the salary  
21 increase from the sources of funds determined by the budget director.

22 SECTION 179. IC 33-40-6-4, AS AMENDED BY P.L.104-2022, SECTION 137, IS AMENDED TO  
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 4. (a) For purposes of this section, the term  
24 "county auditor" includes a person who:

25 (1) is the auditor of a county that is a member of a multicounty public defender's office; and

26 (2) is responsible for the receipt, disbursement, and accounting of all monies distributed to the  
27 multicounty public defender's office.

28 (b) A county auditor may submit on a quarterly basis a certified request to the public defender  
29 commission for reimbursement from the public defense fund for an amount equal to fifty percent (50%)  
30 of the county's expenditures for indigent defense services provided to a defendant against whom the death  
31 sentence is sought under IC 35-50-2-9.

32 (c) A county auditor may submit on a quarterly basis a certified request to the public defender  
33 commission for reimbursement from the public defense fund for an amount equal to forty percent (40%)  
34 of the county's or multicounty public defender's office's expenditures for indigent defense services  
35 provided in all noncapital cases. ~~except misdemeanors.~~

36 (d) A request under this section from a county described in IC 33-40-7-1(5) may be limited to  
37 expenditures for indigent defense services provided by a particular division of a court.

38 SECTION 180. IC 33-40-6-5, AS AMENDED BY P.L.69-2019, SECTION 3, IS AMENDED TO  
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 5. (a) As used in this section, "commission"  
40 means the Indiana public defender commission established by IC 33-40-5-2.

41 (b) Except as provided under section 6 of this chapter, upon certification by a county auditor and a  
42 determination by the commission that the request is in compliance with the guidelines and standards set  
43 by the commission, the commission shall quarterly authorize an amount of reimbursement due the county  
44 or multicounty public defender's office:

45 (1) that is equal to fifty percent (50%) of the county's or multicounty public defender's office's  
46 certified expenditures for indigent defense services provided for a defendant against whom the death  
47 sentence is sought under IC 35-50-2-9; and



1 (2) that is equal to forty percent (40%) of the county's or multicounty public defender's office's  
2 certified expenditures for defense services provided in noncapital cases. ~~except misdemeanors.~~  
3 The commission shall then certify to the auditor of state the amount of reimbursement owed to a county  
4 or multicounty public defender's office under this chapter.

5 (c) Upon receiving certification from the commission, the auditor of state shall issue a warrant to the  
6 treasurer of state for disbursement to the county or multicounty public defender's office of the amount  
7 certified.

8 SECTION 181. IC 36-7-14-1.7, AS ADDED BY P.L.95-2022, SECTION 6, IS AMENDED TO READ  
9 AS FOLLOWS [EFFECTIVE JULY 1, 2023]: Sec. 1.7. **(a)** Notwithstanding any other law, for:

- 10 (1) areas needing redevelopment;
- 11 (2) redevelopment project areas;
- 12 (3) urban renewal project areas; or
- 13 (4) economic development areas;

14 established after December 31, 2021, this chapter does not apply to the part of a participating unit's  
15 proceeds of property taxes imposed for an assessment date with respect to which the allocation and  
16 distribution is made that are attributable to property taxes imposed to meet the participating unit's  
17 obligations to a fire protection territory established under IC 36-8-19.

18 **(b) Notwithstanding any other law, for:**

- 19 (1) areas needing redevelopment;
- 20 (2) redevelopment project areas;
- 21 (3) urban renewal project areas; or
- 22 (4) economic development areas;

23 established after December 31, 2023, this chapter does not apply to a unit's proceeds of property  
24 taxes imposed for an assessment date that are attributable to property taxes imposed under  
25 IC 16-20-2.

26 SECTION 182. [EFFECTIVE JULY 1, 2023] **(a) Not later than July 15, 2023, each:**

- 27 (1) township trustee that operates a school corporation; or
- 28 (2) governing body of a school corporation;

29 shall distribute an equal amount of the remaining balance from the school corporation's curricular  
30 materials rental fund established under IC 20-41-2 into the curricular materials account of each  
31 public school of the school corporation that is established in accordance with IC 20-40-22-9, as  
32 added by this act.

33 **(b) This SECTION expires January 1, 2024.**

34 SECTION 183. [EFFECTIVE JULY 1, 2023] **(a) As used in this SECTION, "MOE requirement"**  
35 **means the state maintenance of effort required under the federal Temporary Assistance for Needy**  
36 **Families (TANF) program.**

37 **(b) As used in this SECTION, "office" refers to the office of the secretary of family and social**  
38 **services.**

39 **(c) The office shall do the following:**

40 **(1) Prepare a report that includes the following:**

- 41 **(A) Information regarding whether there are any funds available that could meet the MOE**  
42 **requirement that are not currently being used to meet the MOE requirement.**
- 43 **(B) An estimate of the amount of additional funds that are needed to meet the MOE**  
44 **requirement because of the elimination of the textbook reimbursement program by this act.**
- 45 **(C) Recommendations regarding the appropriation of sufficient funds to meet the MOE**  
46 **requirement.**

47 **(2) Not later than November 1, 2023, submit the report prepared under subdivision (1) to the**



1 following:

2 (A) The budget committee.

3 (B) The general assembly in an electronic format under IC 5-14-6.

4 (d) There is appropriated annually from the state general fund to the office an amount sufficient  
5 to meet MOE requirements in the state budget for the biennium beginning July 1, 2023, and ending  
6 June 30, 2025.

7 (e) This SECTION expires July 1, 2025.

8 SECTION 184. [EFFECTIVE JULY 1, 2023] (a) The legislative services agency, under the  
9 direction of the code revision commission, shall prepare legislation for introduction in the 2024  
10 regular session of the general assembly to make appropriate amendments to the Indiana Code to  
11 change references from the "auditor of state" to the "state comptroller" and to make any other  
12 changes necessary to implement IC 4-7-1-1, as amended by this act.

13 (b) After June 30, 2023, state agencies shall refer to the auditor of state as the state comptroller  
14 when adopting agency rules, and references to the auditor of state in the Indiana Administrative  
15 Code are considered references to the state comptroller.

16 (c) This SECTION expires July 1, 2026.

17 SECTION 185. [EFFECTIVE JULY 1, 2023] (a) Notwithstanding IC 4-13-2-19 or any other law,  
18 ten million dollars (\$10,000,000) of the appropriation in P.L.165-2021, SECTION 9, made for the  
19 department of education for tuition support in the state fiscal year beginning after June 30, 2022,  
20 and ending before July 1, 2023, that is unexpended and unencumbered at the close of that state  
21 fiscal year does not lapse and is not returned to the state general fund but instead remains available  
22 for expenditure during either state fiscal year in a biennium beginning after June 30, 2023, and  
23 ending before July 1, 2025, for the purposes of funding matching grants from the Lilly Endowment  
24 for early literacy improvements.

25 (b) This SECTION expires July 1, 2025.

26 SECTION 186. [EFFECTIVE JULY 1, 2023] (a) Notwithstanding IC 4-13-2-19 or any other law,  
27 the appropriations made in P.L.165-2021, SECTION 26, from the account in the federal economic  
28 stimulus fund created for the American Rescue Plan Act that are unexpended and unencumbered  
29 at the close of the state fiscal year ending on June 30, 2023, do not lapse but instead remain  
30 available for expenditure during either state fiscal year in a biennium beginning after June 30,  
31 2023, and ending before July 1, 2025, for the purpose for which the appropriation was originally  
32 made.

33 (b) This SECTION expires July 1, 2025.

34 SECTION 187. [EFFECTIVE UPON PASSAGE] (a) Any balance in the financial responsibility  
35 compliance verification fund established by IC 9-25-9-7, as repealed by this act, shall be transferred  
36 to the bureau of motor vehicles commission fund established by IC 9-14-14-1 on June 30, 2023.

37 (b) This SECTION expires July 1, 2023.

38 SECTION 188. [EFFECTIVE UPON PASSAGE] (a) Any balance in the public mass transportation  
39 fund established by IC 8-23-3-8, as repealed by this act, shall be transferred to the state general  
40 fund on June 30, 2023.

41 (b) This SECTION expires July 1, 2023.

42 SECTION 189. [EFFECTIVE UPON PASSAGE] (a) Any balance on June 30, 2023, in the Indiana  
43 safe schools fund established by IC 5-2-10.1-2, shall be transferred to the Indiana secured school  
44 fund established by IC 10-21-1-2 on June 30, 2023.

45 (b) This SECTION expires July 1, 2023.

46 SECTION 190. [EFFECTIVE UPON PASSAGE] (a) Any balance in the special education fund  
47 under IC 20-35-4-4, as repealed by this act, shall be transferred to the state general fund on June





1 30, 2023.

2 (b) This SECTION expires July 1, 2023.

3 SECTION 191. [EFFECTIVE UPON PASSAGE] (a) Any balance in the mental health centers fund  
4 (IC 6-7-1-32.1), as repealed by this act, shall be transferred to the state general fund on June 30,  
5 2023.

6 (b) This SECTION expires July 1, 2023.

7 SECTION 192. [EFFECTIVE UPON PASSAGE] (a) There is appropriated from the state general  
8 fund for the state fiscal year beginning July 1, 2022, and ending June 30, 2023, money to the  
9 following agencies for the following purposes:

10 (1) Eight hundred million dollars (\$800,000,000) to the department of correction to be used for  
11 capital expenses for the reconstruction of the Westville Correctional Facility.

12 (2) Ninety-seven million dollars (\$97,000,000) to the department of administration to be used  
13 for capital expenses for the state archives building project.

14 (3) Two hundred fifty-three million dollars (\$253,000,000) to the department of administration  
15 to be used for capital expenses for the consolidated campus for the Indiana School for the Deaf  
16 and the Indiana School for the Blind and Visually Impaired project.

17 (4) One hundred million dollars (\$100,000,000) to the department of natural resources to be  
18 used for capital expenses for the new lodge at Potato Creek State Park project.

19 (b) The budget agency may not allot the money under this SECTION until after review by the  
20 budget committee.

21 (c) This SECTION expires July 1, 2024.

22 SECTION 193. [EFFECTIVE JULY 1, 2023] (a) On July 1, 2023, the auditor of state shall transfer  
23 eighty million dollars (\$80,000,000) from the tobacco master settlement agreement fund established  
24 by IC 4-12-1-14.3 to the state construction fund established by IC 7.1-4-8.

25 (b) This SECTION expires July 1, 2025.

26 SECTION 194. An emergency is declared for this act.

