

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00003-House of Representatives							
General Fund	20,841,970	19,396,035	21,501,969	22,838,646	22,838,646	22,838,646	22,838,646
00004-Senate							
General Fund	14,263,837	13,795,418	15,478,000	14,190,000	15,478,000	14,190,000	15,478,000
00015-Indiana Lobby Registration Commission							
General Fund	283,363	300,892	373,016	362,273	399,238	362,273	399,238
00017-Legislative Council and the Legislative Services Agency							
General Fund	20,651,267	23,795,189	19,439,582	23,418,091	22,733,218	23,418,091	22,733,218
Dedicated Funds	366,238	724	1,238	0	0	0	0
Funding Total	21,017,505	23,795,913	19,440,820	0	0	0	0
00019-Commission on Uniform State Laws							
General Fund	69,977	79,366	87,428	97,811	87,428	97,811	87,428
00022-Supreme Court							
General Fund	130,233,959	134,049,811	135,819,466	136,996,027	136,996,027	143,007,216	143,007,216
Dedicated Funds	22,740,135	19,725,541	27,754,287	27,754,287	27,754,287	21,659,168	21,659,168
Federal Funds	13,237,080	12,244,367	10,143,042	10,143,042	10,143,042	10,143,042	10,143,042
Funding Total	166,211,174	166,019,719	173,716,795	174,893,356	174,893,356	174,809,426	174,809,426
00023-Court of Appeals							
General Fund	12,298,470	12,654,778	12,654,776	12,734,076	12,734,076	12,734,076	12,734,076
00025-Public Defender Commission							
General Fund	18,350,000	22,820,000	22,820,000	25,720,000	25,720,000	25,720,000	25,720,000
Dedicated Funds	10,244,438	6,956,933	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
Funding Total	28,594,438	29,776,933	30,220,000	33,120,000	33,120,000	33,120,000	33,120,000
00028-Tax Court							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	784,933	759,696	910,453	915,083	915,083	915,083	915,083
00030-Governor's Office							
General Fund	2,109,136	2,029,006	1,776,153	1,990,812	1,990,812	1,990,812	1,990,812
Dedicated Funds	4,835,607	4,358,954	4,250,000	5,000,000	5,000,000	5,000,000	5,000,000
Funding Total	6,944,743	6,387,960	6,026,153	6,990,812	6,990,812	6,990,812	6,990,812
00032-Criminal Justice Institute							
General Fund	9,778,391	10,685,341	9,731,626	13,786,412	13,786,412	13,786,412	13,786,412
Dedicated Funds	6,849,304	8,522,103	6,494,063	5,306,502	5,306,502	5,306,502	5,306,502
Federal Funds	88,218,706	36,142,696	45,287,451	40,647,930	36,008,410	40,647,930	36,008,410
Funding Total	104,846,401	55,350,140	61,513,140	59,740,844	55,101,324	59,740,844	55,101,324
00035-Governor's Council for Developmental Disabilities							
Federal Funds	1,688,540	2,205,291	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000
00036-Department of Agriculture							
General Fund	3,549,902	3,359,873	3,003,021	3,003,021	3,003,021	3,003,021	3,003,021
Dedicated Funds	6,037,717	4,414,369	5,166,482	4,470,024	4,470,024	4,470,024	4,470,024
Federal Funds	1,175,357	1,036,944	612,000	612,000	612,000	612,000	612,000
Funding Total	10,762,976	8,811,186	8,781,503	8,085,045	8,085,045	8,085,045	8,085,045
00037-IndianaDestinationDevelopmentCorporation							
General Fund	6,375,077	4,667,945	5,362,418	5,862,418	5,862,418	5,862,418	5,862,418
Dedicated Funds	1,488,942	685,911	725,820	725,820	725,820	725,820	725,820
Funding Total	7,864,019	5,353,856	6,088,238	6,588,238	6,588,238	6,588,238	6,588,238
00038-Lieutenant Governor							
General Fund	7,041,643	7,449,474	6,326,048	6,238,393	6,238,393	106,238,393	6,238,393
Dedicated Funds	330,962	29,031,242	71,481,838	5,000	5,000	5,000	5,000
Federal Funds	32,052,094	50,402,042	31,772,377	31,772,377	31,772,377	31,772,377	31,772,377
Funding Total	39,424,699	86,882,758	109,580,263	38,015,770	38,015,770	138,015,770	38,015,770
00039-Prosecuting Attorneys' Council							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	1,215,126	3,203,648	3,203,830	3,203,830	3,203,830	3,203,830	3,203,830
Dedicated Funds	2,378,347	826,821	826,641	826,641	826,641	826,641	826,641
Federal Funds	159,577	223,005	271,909	271,909	271,909	271,909	271,909
Funding Total	3,753,050	4,253,474	4,302,380	4,302,380	4,302,380	4,302,380	4,302,380
00040-Secretary of State							
General Fund	6,315,854	6,223,283	6,226,882	5,332,544	5,732,544	5,332,544	5,732,544
Dedicated Funds	8,431,042	7,792,656	8,250,068	8,250,221	8,250,221	8,250,221	8,250,221
Funding Total	14,746,896	14,015,939	14,476,950	13,582,765	13,982,765	13,582,765	13,982,765
00044-Indiana Protection and Advocacy Services Commission							
Dedicated Funds	-552	1,749	0	0	0	0	0
Federal Funds	2,401,812	2,592,261	3,055,190	3,055,190	3,055,190	3,055,190	3,055,190
Funding Total	2,401,260	2,594,010	0	0	0	0	0
00046-Attorney General							
General Fund	24,504,400	22,917,837	21,532,051	22,255,237	22,255,237	21,532,051	21,532,051
Dedicated Funds	11,200,038	16,409,251	16,869,034	16,791,924	16,791,924	16,869,034	16,869,034
Federal Funds	5,173,920	4,739,158	6,138,232	6,138,232	6,138,232	6,138,232	6,138,232
Funding Total	40,878,358	44,066,246	44,539,317	45,185,393	45,185,393	44,539,317	44,539,317
00048-Treasurer of State							
General Fund	1,475,768	1,565,973	1,587,975	1,618,009	1,626,509	1,618,009	1,626,509
Dedicated Funds	14,316,943	14,785,668	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
Funding Total	15,792,711	16,351,641	15,587,975	15,618,009	15,626,509	15,618,009	15,626,509
00050-Auditor of State							
General Fund	67,149,631	66,633,678	67,485,559	67,485,559	67,485,559	67,297,495	67,297,495
Dedicated Funds	237,390,265	238,377,341	238,366,128	238,366,128	238,366,128	238,366,128	238,366,128
Funding Total	304,539,896	305,011,019	305,851,687	305,851,687	305,851,687	305,663,623	305,663,623
00054-Distressed Unit Appeal Board							
General Fund	4,675,756	4,371,028	3,889,921	4,250,000	4,250,000	4,250,000	4,250,000

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00055-Office of Management and Budget							
General Fund	456,670	468,506	464,779	497,515	497,515	497,515	497,515
00056-Office of State-Based Initiatives							
General Fund	101,190	0	0	0	0	0	0
00057-State Budget Agency							
General Fund	51,480,258	96,959,151	215,714,275	87,958,251	458,151,892	87,958,251	458,151,892
Dedicated Funds	154,581,690	72,071,205	34,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Funding Total	206,061,948	169,030,356	249,714,275	97,958,251	468,151,892	97,958,251	468,151,892
00060-Management and Performance Hub							
General Fund	5,770,633	7,233,017	7,017,674	7,375,352	7,375,352	7,375,352	7,375,352
Dedicated Funds	5,378,404	646,810	0	0	0	0	0
Funding Total	11,149,037	7,879,827	0	0	0	0	0
00061-Department of Administration							
General Fund	91,367,595	97,734,358	76,634,701	66,954,837	71,102,264	68,891,547	73,038,974
Dedicated Funds	12,059,678	17,067,538	15,531,776	6,866,066	6,812,272	6,866,066	6,812,272
Federal Funds	0	0	0	25,500	25,500	25,500	25,500
Funding Total	103,427,273	114,801,896	92,166,477	73,846,403	77,940,036	75,783,113	79,876,746
00062-Indiana Archives and Records Administration							
General Fund	1,795,404	1,934,527	1,705,898	1,885,898	1,885,898	1,885,898	1,885,898
Dedicated Funds	320,076	273,155	254,914	254,914	254,914	254,914	254,914
Funding Total	2,115,480	2,207,682	1,960,812	2,140,812	2,140,812	2,140,812	2,140,812
00063-Indiana Election Division							
General Fund	7,495,098	5,060,683	6,076,742	5,567,534	5,567,534	5,567,534	5,567,534
Dedicated Funds	63,919	98,687	73,979	73,979	73,979	73,979	73,979
Federal Funds	5,640	5,982	6,475	6,475	6,475	6,475	6,475
Funding Total	7,564,657	5,165,352	6,157,196	5,647,988	5,647,988	5,647,988	5,647,988
00064-Office of the Public Access Counselor							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	206,852	261,395	255,150	282,708	282,708	282,708	282,708
00067-Office of Technology							
General Fund	-20	560,877	0	0	0	0	0
Dedicated Funds	1,281,410	323,713	999,530	1,175,918	1,175,918	1,175,918	1,175,918
Funding Total	1,281,390	884,590	0	0	0	0	0
00070-State Personnel Department							
General Fund	2,841,512	3,604,458	3,458,973	3,971,198	3,971,198	3,971,198	3,971,198
Dedicated Funds	35,451,230	9,296,925	127,000	0	0	0	0
Funding Total	38,292,742	12,901,383	3,585,973	0	0	0	0
00072-Indiana Public Retirement System							
General Fund	1,221,262,416	1,079,453,124	1,107,676,560	1,075,437,402	1,102,831,624	1,075,437,402	1,102,831,624
Dedicated Funds	11,978,693	12,188,941	157,700,000	156,200,000	155,400,000	156,200,000	155,400,000
Funding Total	1,233,241,109	1,091,642,065	1,265,376,560	1,231,637,402	1,258,231,624	1,231,637,402	1,258,231,624
00074-State Employees' Appeals Commission							
General Fund	138,131	139,317	124,722	127,197	127,197	127,197	127,197
00075-Office of Inspector General							
General Fund	1,161,727	1,145,409	1,150,609	1,189,168	1,189,168	1,189,168	1,189,168
Dedicated Funds	3,509	3,315	0	3,624	3,624	3,624	3,624
Funding Total	1,165,236	1,148,724	0	1,192,792	1,192,792	1,192,792	1,192,792
00077-Office of Administrative Law Proceedings							
General Fund	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
00080-State Board of Accounts							
General Fund	14,724,119	13,444,655	12,547,981	13,720,717	13,720,717	13,720,717	13,720,717
Dedicated Funds	15,617,779	14,123,140	14,682,215	15,292,119	15,292,119	15,292,119	15,292,119
Funding Total	30,341,898	27,567,795	27,230,196	29,012,836	29,012,836	29,012,836	29,012,836
00090-Department of Revenue							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	72,848,808	68,592,428	85,399,343	83,490,069	67,990,069	83,990,069	68,490,069
Dedicated Funds	7,628,217	9,172,637	8,114,579	8,114,579	8,114,579	8,614,579	8,614,579
Funding Total	80,477,025	77,765,065	93,513,922	91,604,648	76,104,648	92,604,648	77,104,648
00100-Indiana State Police							
General Fund	208,326,103	212,524,980	233,190,555	223,001,583	211,902,787	221,267,583	213,342,787
Dedicated Funds	35,632,090	55,147,718	52,545,417	50,796,555	50,796,555	50,796,555	50,796,555
Federal Funds	12,979,189	16,209,417	10,902,785	10,902,785	10,902,785	10,902,785	10,902,785
Funding Total	256,937,382	283,882,115	296,638,757	284,700,923	273,602,127	282,966,923	275,042,127
00103-Law Enforcement Training Academy							
General Fund	1,927,671	2,014,570	2,144,181	2,288,066	2,385,531	2,288,066	2,385,531
Dedicated Funds	3,712,796	2,450,417	3,022,285	2,671,514	2,622,760	2,584,810	2,622,760
Federal Funds	0	10,625	0	0	0	0	0
Funding Total	5,640,467	4,475,612	5,166,466	4,959,580	5,008,291	4,872,876	5,008,291
00110-Adjutant General							
General Fund	14,126,944	13,666,637	12,642,278	15,833,933	22,045,903	15,833,933	22,045,903
Dedicated Funds	18,780	200,305	1,381,592	1,180,574	1,451,277	1,180,574	1,451,277
Federal Funds	74,444,400	70,073,459	71,813,693	71,836,495	71,836,495	71,836,495	71,836,495
Funding Total	88,590,124	83,940,401	85,837,563	88,851,002	95,333,675	88,851,002	95,333,675
00115-State Department of Toxicology							
General Fund	2,344,728	2,446,920	2,212,710	2,249,632	2,249,632	2,249,632	2,249,632
Dedicated Funds	467,054	347,900	355,000	355,000	355,000	355,000	355,000
Federal Funds	547,779	1,778,549	200,000	200,000	200,000	200,000	200,000
Funding Total	3,359,561	4,573,369	2,767,710	2,804,632	2,804,632	2,804,632	2,804,632
00160-Department of Veterans' Affairs							
General Fund	4,606,784	3,851,031	3,525,432	3,546,311	3,546,311	3,546,311	3,546,311
Dedicated Funds	1,947,522	792,593	1,000,000	1,512,029	1,512,029	1,512,029	1,512,029
Federal Funds	479,982	824,082	681,021	681,021	681,021	681,021	681,021
Funding Total	7,034,288	5,467,706	5,206,453	5,739,361	5,739,361	5,739,361	5,739,361

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00190-Indiana Gaming Commission							
General Fund	0	0	0	325,000	325,000	325,000	325,000
Dedicated Funds	30,190,789	30,530,687	26,751,740	29,521,008	29,829,008	29,521,008	29,829,008
Funding Total	0	0	0	29,846,008	30,154,008	29,846,008	30,154,008
00195-Indiana Department of Gaming Research							
General Fund	174,000	0	0	0	0	0	0
00200-Utility Regulatory Commission							
Dedicated Funds	9,749,341	10,410,678	9,083,878	9,583,878	9,583,878	9,583,878	9,583,878
Federal Funds	944,343	560,776	1,129,965	1,129,965	1,129,965	1,129,965	1,129,965
Funding Total	10,693,684	10,971,454	10,213,843	10,713,843	10,713,843	10,713,843	10,713,843
00205-Utility Consumer Counselor							
Dedicated Funds	6,766,155	6,745,960	6,652,794	7,736,658	7,736,658	7,736,658	7,736,658
00208-Department of Financial Institutions							
Dedicated Funds	8,582,820	8,990,996	9,071,490	9,328,671	9,328,671	9,328,671	9,328,671
00210-Department of Insurance							
Dedicated Funds	125,033,335	118,659,251	127,326,313	121,043,435	121,043,435	121,043,435	121,043,435
Federal Funds	1,467,577	2,681,136	2,668,350	2,668,350	2,668,350	2,668,350	2,668,350
Funding Total	126,500,912	121,340,387	129,994,663	123,711,785	123,711,785	123,711,785	123,711,785
00215-Department of Local Government Finance							
General Fund	3,602,786	3,515,218	5,206,755	3,696,201	3,696,201	3,696,201	3,696,201
Dedicated Funds	280,000	422,250	422,250	540,280	540,280	540,280	540,280
Funding Total	3,882,786	3,937,468	5,629,005	4,236,481	4,236,481	4,236,481	4,236,481
00217-Indiana Board of Tax Review							
General Fund	1,425,755	1,109,372	1,292,876	1,366,968	1,366,968	1,366,968	1,366,968
Dedicated Funds	0	464,376	394,720	320,628	320,628	320,628	320,628
Funding Total	0	1,573,748	1,687,596	1,687,596	1,687,596	1,687,596	1,687,596

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00220-Worker's Compensation Board							
General Fund	1,858,153	1,830,089	1,751,443	1,835,964	1,835,964	1,835,964	1,835,964
Dedicated Funds	7,538,783	7,834,955	7,773,153	7,759,850	7,759,850	7,759,850	7,759,850
Funding Total	9,396,936	9,665,044	9,524,596	9,595,814	9,595,814	9,595,814	9,595,814
00225-Department of Labor							
General Fund	3,184,830	3,139,689	3,060,292	3,280,502	3,280,502	3,280,502	3,280,502
Dedicated Funds	664,048	906,757	912,983	912,983	912,983	912,983	912,983
Federal Funds	3,014,661	3,133,827	3,476,870	3,476,869	3,476,869	3,476,869	3,476,869
Funding Total	6,863,539	7,180,273	7,450,145	7,670,354	7,670,354	7,670,354	7,670,354
00230-Alcohol and Tobacco Commission							
Dedicated Funds	23,461,111	20,532,969	21,586,526	23,281,061	23,301,146	23,281,061	23,301,146
Federal Funds	216,009	214,356	200,000	200,000	200,000	200,000	200,000
Funding Total	23,677,120	20,747,325	21,786,526	23,481,061	23,501,146	23,481,061	23,501,146
00235-Bureau of Motor Vehicles							
General Fund	36,780,076	24,907,269	25,487,662	26,309,849	26,309,849	26,309,849	26,309,849
Dedicated Funds	17,590,805	32,571,082	27,545,622	15,117,143	14,870,103	15,117,143	14,870,103
Funding Total	54,370,881	57,478,351	53,033,284	41,426,992	41,179,952	41,426,992	41,179,952
00240-Coroners' Training Board							
Dedicated Funds	384,066	385,026	435,613	400,000	400,000	400,000	400,000
00250-Professional Licensing Agency							
General Fund	4,734,957	4,080,377	4,179,387	4,522,482	4,522,482	4,522,482	4,522,482
Dedicated Funds	2,923,082	2,956,711	2,257,987	3,207,242	3,389,795	3,207,242	3,389,795
Federal Funds	616,258	1,904,065	3,371,299	675,000	0	675,000	0
Funding Total	8,274,297	8,941,153	9,808,673	8,404,724	7,912,277	8,404,724	7,912,277
00258-Civil Rights Commission							
General Fund	2,130,832	2,197,252	1,972,572	2,244,834	2,244,834	2,244,834	2,244,834
Dedicated Funds	145,172	121,020	99,443	96,332	96,332	96,332	96,332
Federal Funds	1,376,052	854,339	543,105	543,105	543,105	543,105	543,105

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
Funding Total	3,652,056	3,172,611	2,615,120	2,884,271	2,884,271	2,884,271	2,884,271
00260-Indiana Economic Development Corporation							
General Fund	66,166,259	55,553,009	47,594,639	71,448,875	71,448,875	81,448,875	86,448,875
Dedicated Funds	21,567,858	20,741,764	22,499,140	2,499,140	2,499,140	2,499,140	2,499,140
Federal Funds	2,700,574	3,142,588	3,019,284	3,019,284	3,019,284	3,019,284	3,019,284
Funding Total	90,434,691	79,437,361	73,113,063	76,967,299	76,967,299	86,967,299	91,967,299
00261-Indiana Finance Authority							
Dedicated Funds	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
00263-Housing and Community Development Authority							
General Fund	2,900,906	2,654,393	1,499,972	1,499,972	1,499,972	1,499,972	1,499,972
Dedicated Funds	11,328,650	8,136,244	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
Funding Total	14,229,556	10,790,637	9,999,972	9,999,972	9,999,972	9,999,972	9,999,972
00265-Indiana Horse Racing Commission							
Dedicated Funds	28,129,093	25,932,345	24,942,566	24,781,052	24,781,052	24,781,052	24,781,052
00266-Office of Energy Development							
General Fund	170,146	230,581	199,843	199,843	199,843	199,843	199,843
Federal Funds	1,039,223	765,994	999,213	999,213	999,213	999,213	999,213
Funding Total	1,209,369	996,575	1,199,056	1,199,056	1,199,056	1,199,056	1,199,056
00286-Integrated Public Safety Commission							
Dedicated Funds	14,095,417	19,669,206	12,733,449	14,698,322	14,698,322	14,698,322	14,698,322
Federal Funds	5,956	6,871	0	0	0	0	0
Funding Total	14,101,373	19,676,077	0	0	0	0	0
00300-Department of Natural Resources							
General Fund	58,031,263	57,662,641	53,669,665	51,286,978	51,341,584	53,286,978	53,341,584
Dedicated Funds	81,025,369	83,062,969	81,256,873	90,082,678	91,917,178	90,162,489	90,281,989
Federal Funds	33,751,268	35,432,889	47,353,783	47,353,783	47,353,783	47,353,783	47,353,783
Funding Total	172,807,900	176,158,499	182,280,321	188,723,439	190,612,545	190,803,250	190,977,356

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00303-Indiana State Museum and Historic Sites Corporation							
General Fund	11,188,121	9,459,297	8,936,133	10,453,347	10,415,342	10,453,347	10,415,342
Dedicated Funds	1,805,213	2,149,288	1,000,000	0	757,800	0	757,800
Funding Total	12,993,334	11,608,585	9,936,133	0	11,173,142	0	11,173,142
00310-White River State Park Development Commission							
General Fund	9,516,312	996,362	746,506	848,506	848,506	848,506	848,506
00315-World War Memorial Commission							
General Fund	5,011,653	2,237,328	9,077,870	2,887,778	4,457,018	2,687,778	4,257,018
Dedicated Funds	188,837	93,530	76,339	76,339	76,339	76,339	76,339
Funding Total	5,200,490	2,330,858	9,154,209	2,964,117	4,533,357	2,764,117	4,333,357
00322-Kankakee River Basin Commission							
General Fund	52,486	2,351,438	44,614	71,614	71,614	71,614	71,614
Dedicated Funds	600,000	0	0	0	0	0	0
Funding Total	652,486	0	0	0	0	0	0
00325-Maumee River Basin Commission							
General Fund	101,850	99,813	86,572	101,850	101,850	101,850	101,850
00330-St. Joseph River Basin Commission							
General Fund	52,487	102,875	89,228	104,974	104,974	104,974	104,974
00340-Bureau of Motor Vehicles Commission							
Dedicated Funds	97,923,011	99,391,979	94,453,053	106,681,667	106,681,667	106,681,667	106,681,667
00351-State Board of Animal Health							
General Fund	6,776,198	7,339,769	6,794,889	6,789,550	6,789,550	6,789,550	6,789,550
Dedicated Funds	129,852	347,702	283,900	211,750	211,750	211,750	211,750
Federal Funds	2,110,704	1,659,243	2,234,191	1,957,644	1,957,644	1,957,644	1,957,644
Funding Total	9,016,754	9,346,714	9,312,980	8,958,944	8,958,944	8,958,944	8,958,944

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00385-Department of Homeland Security							
General Fund	11,179,281	19,885,180	19,227,463	19,218,891	19,218,891	19,218,891	19,218,891
Dedicated Funds	18,870,534	19,393,100	17,251,305	16,495,947	16,897,109	16,495,947	16,897,109
Federal Funds	23,203,799	18,332,711	40,130,550	38,574,965	29,630,550	38,574,965	29,630,550
Funding Total	53,253,614	57,610,991	76,609,318	74,289,803	65,746,550	74,289,803	65,746,550
00400-State Department of Health							
General Fund	29,932,659	27,396,273	26,037,105	26,589,823	26,589,823	9,442,846	9,442,846
Dedicated Funds	66,307,700	93,079,753	86,764,889	83,368,402	83,368,402	114,207,891	114,207,891
Federal Funds	237,391,667	374,786,427	385,698,104	385,698,104	385,698,104	385,868,533	385,868,533
Funding Total	333,632,026	495,262,453	498,500,098	495,656,329	495,656,329	509,519,270	509,519,270
00405-Family and Social Services Administration							
General Fund	17,977,738	13,484,996	14,641,242	14,904,442	14,904,442	14,904,442	14,904,442
Dedicated Funds	55,191,116	50,785,673	39,475,000	0	0	0	0
Federal Funds	41,834,361	42,784,897	47,114,865	47,503,088	47,503,088	47,503,088	47,503,088
Funding Total	115,003,215	107,055,566	101,231,107	62,407,530	62,407,530	62,407,530	62,407,530
00410-Division of Mental Health							
General Fund	184,093,350	145,411,263	128,532,182	126,032,182	126,032,182	126,032,182	126,032,182
Dedicated Funds	22,204,929	39,478,867	16,145,725	20,031,871	16,645,725	20,031,871	16,645,725
Federal Funds	77,266,155	82,332,753	61,377,740	61,377,740	61,377,740	61,377,740	61,377,740
Funding Total	283,564,434	267,222,883	206,055,647	207,441,793	204,055,647	207,441,793	204,055,647
00415-Evansville Psychiatric Children's Center							
General Fund	1,260,662	1,966,558	281,422	1,576,369	1,576,369	1,576,369	1,576,369
Dedicated Funds	2,811,002	2,209,422	3,541,107	2,736,422	2,209,422	2,661,422	2,209,422
Federal Funds	21,813	25,107	0	0	0	0	0
Funding Total	4,093,477	4,201,087	3,822,529	4,312,791	3,785,791	4,237,791	3,785,791
00425-Evansville State Hospital							
General Fund	30,246,576	25,215,187	24,246,876	23,287,442	23,287,442	23,287,442	23,287,442
Dedicated Funds	2,191,939	3,953,034	3,802,558	4,340,134	4,340,134	4,340,134	4,340,134
Funding Total	32,438,515	29,168,221	28,049,434	27,627,576	27,627,576	27,627,576	27,627,576

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00430-Madison State Hospital							
General Fund	29,123,517	25,198,689	24,740,777	25,611,949	25,611,949	25,611,949	25,611,949
Dedicated Funds	3,237,031	2,796,667	3,911,219	2,895,067	2,796,667	2,796,667	2,895,067
Funding Total	32,360,548	27,995,356	28,651,996	28,507,016	28,408,616	28,408,616	28,507,016
00435-Logansport State Hospital							
General Fund	37,030,891	33,142,756	31,645,399	31,692,661	31,692,661	31,692,661	31,692,661
Dedicated Funds	3,398,837	1,543,167	3,661,556	4,067,833	1,410,464	2,243,833	3,234,464
Funding Total	40,429,728	34,685,923	35,306,955	35,760,494	33,103,125	33,936,494	34,927,125
00440-Richmond State Hospital							
General Fund	37,841,083	33,747,663	33,109,363	33,519,553	33,519,553	33,519,553	33,519,553
Dedicated Funds	3,591,523	2,062,201	2,683,320	3,279,686	2,062,201	2,062,201	3,279,686
Funding Total	41,432,606	35,809,864	35,792,683	36,799,239	35,581,754	35,581,754	36,799,239
00450-Larue Carter Memorial Hospital							
General Fund	15,019,371	1,634,928	1,331,308	832,452	832,452	832,452	832,452
Dedicated Funds	8,261,855	0	0	0	0	0	0
Federal Funds	21,304	0	0	0	0	0	0
Funding Total	23,302,530	0	0	0	0	0	0
00451-Neuro Diagnostic Institute							
General Fund	3,922,622	24,355,266	20,818,870	31,094,679	30,477,366	31,094,679	30,477,366
Dedicated Funds	0	4,591,389	15,758,199	4,671,125	5,288,438	4,671,125	5,288,438
Funding Total	0	28,946,655	36,577,069	35,765,804	35,765,804	35,765,804	35,765,804
00495-Department of Environmental Management							
General Fund	21,931,573	22,736,091	18,497,505	24,138,931	24,138,931	24,138,931	24,138,931
Dedicated Funds	105,270,995	68,894,351	77,785,454	84,569,669	84,569,669	84,569,669	84,569,669
Federal Funds	22,152,383	21,603,529	13,598,055	14,336,471	14,836,471	14,336,471	14,836,471
Funding Total	149,354,951	113,233,971	109,881,014	123,045,071	123,545,071	123,045,071	123,545,071
00496-Office of Environmental Adjudication							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	253,044	256,705	285,149	339,659	339,659	339,659	339,659
00497-Division of Disability & Rehabilitation Services							
General Fund	120,904,826	43,425,304	38,485,975	37,085,562	37,085,562	41,357,108	41,357,108
Dedicated Funds	14,618,285	3,005,859	3,394,506	2,971,673	2,971,673	3,994,506	3,994,506
Federal Funds	<u>75,756,930</u>	<u>69,632,863</u>	<u>65,808,690</u>	<u>65,808,690</u>	<u>65,808,690</u>	<u>65,808,690</u>	<u>65,808,690</u>
Funding Total	211,280,041	116,064,026	107,689,171	105,865,925	105,865,925	111,160,304	111,160,304
00498-Division of Aging Administration							
General Fund	57,148,778	57,123,573	54,661,904	54,379,566	54,705,019	54,379,566	54,705,019
Dedicated Funds	5,340,407	5,215,270	5,220,823	5,220,823	5,220,823	5,220,823	5,220,823
Federal Funds	42,884,675	47,735,821	<u>41,248,120</u>	<u>41,248,120</u>	<u>41,248,120</u>	<u>41,248,120</u>	<u>41,248,120</u>
Funding Total	105,373,860	110,074,664	101,130,847	100,848,509	101,173,962	100,848,509	101,173,962
00500-Division of Family Resources							
General Fund	119,851,094	129,281,610	124,310,546	122,043,484	121,243,484	123,043,484	122,243,484
Dedicated Funds	25,980,745	12,515,500	5,816,761	5,816,761	5,816,761	5,816,761	5,816,761
Federal Funds	<u>1,124,590,189</u>	<u>1,185,694,727</u>	<u>1,188,250,411</u>	<u>1,164,512,495</u>	<u>1,164,086,700</u>	<u>1,164,512,495</u>	<u>1,164,086,700</u>
Funding Total	1,270,422,028	1,327,491,837	1,318,377,718	1,292,372,740	1,291,146,945	1,293,372,740	1,292,146,945
00501-Office of Early Childhood and Out-of-School Learning							
General Fund	56,368,638	51,692,296	42,997,593	41,497,603	41,972,150	48,589,383	48,589,383
Dedicated Funds	3,277	6,601	10,194,138	10,215,125	9,740,578	2,648,798	2,174,251
Federal Funds	<u>178,546,311</u>	<u>273,142,411</u>	<u>187,587,131</u>	<u>187,587,131</u>	<u>187,587,131</u>	<u>187,587,131</u>	<u>187,587,131</u>
Funding Total	234,918,226	324,841,308	240,778,862	239,299,859	239,299,859	238,825,312	238,350,765
00502-Department of Child Services							
General Fund	889,052,270	964,303,990	873,227,205	870,479,388	870,479,388	882,634,062	882,634,062
Dedicated Funds	1,004,571	48,065,141	25,005,000	472,500	472,500	472,500	472,500
Federal Funds	<u>415,617,147</u>	<u>309,591,164</u>	<u>376,942,378</u>	<u>386,939,378</u>	<u>386,939,378</u>	<u>386,939,378</u>	<u>386,939,378</u>
Funding Total	1,305,673,988	1,321,960,295	1,275,174,583	1,257,891,266	1,257,891,266	1,270,045,940	1,270,045,940
00503-Office of Medicaid Policy and Planning							
General Fund	2,510,315,122	2,556,819,681	2,678,390,909	2,678,664,857	2,678,664,857	2,850,738,843	2,975,038,843

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
Dedicated Funds	1,606,326,643	1,736,370,556	1,914,682,803	1,923,982,803	1,922,482,803	1,863,944,368	1,860,044,368
Federal Funds	9,177,915,480	10,933,705,953	13,001,549,807	12,983,532,970	12,983,776,256	12,986,592,800	12,986,592,800
Funding Total	13,294,557,245	15,226,896,190	17,594,623,519	17,586,180,630	17,584,923,916	17,701,276,011	17,821,676,011

00505-Education Employment Relations Board

General Fund	858,938	874,679	877,810	984,705	984,705	984,705	984,705
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00510-Department of Workforce Development

General Fund	51,559,719	39,963,051	39,690,625	42,690,625	42,690,625	42,180,625	42,180,625
Dedicated Funds	8,725,599	17,128,647	19,183,080	19,183,080	19,183,080	19,183,080	19,183,080
Federal Funds	394,867,706	4,125,120,312	1,643,870,592	1,643,870,592	1,643,870,592	1,643,870,592	1,643,870,592
Funding Total	455,153,024	4,182,212,010	1,702,744,297	1,705,744,297	1,705,744,297	1,705,234,297	1,705,234,297

00512-Workforce Cabinet

General Fund	0	2,687,060	2,463,478	1,994,000	1,994,000	2,504,000	2,504,000
Federal Funds	0	15,691,255	26,374,898	26,374,898	26,374,898	26,374,898	26,374,898
Funding Total	0	18,378,315	28,838,376	28,368,898	28,368,898	28,878,898	28,878,898

00515-Industry and Farms Division

Dedicated Funds	36,697,646	37,394,237	36,252,832	42,056,963	43,258,507	42,056,963	43,258,507
Federal Funds	30,124	1,288	0	0	0	0	0
Funding Total	36,727,770	37,395,525	0	0	0	0	0

00550-Indiana School for the Blind and Visually Impaired

General Fund	10,963,005	10,539,432	10,782,028	11,680,183	11,680,183	11,680,183	11,680,183
Dedicated Funds	322,144	335,482	134,813	1,288,933	2,755,632	1,288,933	911,792
Federal Funds	166,457	177,490	177,457	177,457	177,457	177,457	177,457
Funding Total	11,451,606	11,052,404	11,094,298	13,146,573	14,613,272	13,146,573	12,769,432

00560-Indiana School for the Deaf

General Fund	16,555,810	15,566,080	17,058,533	17,057,993	17,057,993	17,057,993	17,057,993
Dedicated Funds	1,001,498	1,812,598	1,594,279	734,637	1,960,604	734,637	1,960,604
Federal Funds	317,296	315,910	348,883	348,883	348,883	348,883	348,883
Funding Total	17,874,604	17,694,588	19,001,695	18,141,513	19,367,480	18,141,513	19,367,480

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00570-Indiana Veterans' Home							
Dedicated Funds	48,836,342	54,556,880	24,950,000	25,926,500	25,354,500	25,926,500	25,354,500
00605-Public Defender							
General Fund	7,124,953	7,326,292	7,498,943	7,498,943	7,498,943	7,498,943	7,498,943
00610-Public Defender Council							
General Fund	1,384,567	1,551,688	1,551,693	1,706,445	1,706,445	1,706,445	1,706,445
Dedicated Funds	207,153	248,253	152,402	152,402	152,402	152,402	152,402
Federal Funds	334,071	125,484	140,000	140,000	140,000	140,000	140,000
Funding Total	1,925,791	1,925,425	1,844,095	1,998,847	1,998,847	1,998,847	1,998,847
00614-Chain O' Lakes Correctional Facility							
General Fund	1,692,081	1,807,560	1,840,779	1,903,114	1,903,114	1,903,114	1,903,114
00615-Department of Correction							
General Fund	295,634,041	298,931,544	314,628,783	299,530,544	303,885,544	311,397,930	315,752,930
Dedicated Funds	12,748,323	15,071,247	12,711,925	8,768,355	8,768,355	8,768,355	8,768,355
Federal Funds	9,934,759	4,377,576	7,162,613	6,088,222	6,088,222	6,088,222	6,088,222
Funding Total	318,317,123	318,380,367	334,503,321	314,387,121	318,742,121	326,254,507	330,609,507
00616-North Central Juvenile Facility							
General Fund	12,327,897	13,675,281	12,401,091	13,671,064	13,671,064	13,671,064	13,671,064
Dedicated Funds	0	0	170,000	0	0	0	0
Funding Total	0	0	12,571,091	0	0	0	0
00618-Miami Correctional Facility							
General Fund	34,111,547	36,133,480	33,368,225	36,111,345	36,111,345	36,111,345	36,111,345
00619-Logansport Juvenile Intake/Diagnosis Facility							
Dedicated Funds	0	0	0	100,000	0	100,000	0
00620-Indiana State Prison							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	39,001,544	39,650,582	37,920,909	42,666,759	42,666,759	42,666,759	42,666,759
Dedicated Funds	492,406	1,056,762	750,000	1,500,000	500,000	1,500,000	500,000
Funding Total	39,493,950	40,707,344	38,670,909	44,166,759	43,166,759	44,166,759	43,166,759
00621-Parole Division							
General Fund	11,740,927	12,692,578	14,056,223	13,810,281	13,810,281	13,810,281	13,810,281
00622-South Bend Work Release Center							
General Fund	2,119,910	2,315,279	2,211,653	2,214,365	2,214,365	2,214,365	2,214,365
Dedicated Funds	350,000	359,788	359,788	655,820	655,820	655,820	655,820
Funding Total	2,469,910	2,675,067	2,571,441	2,870,185	2,870,185	2,870,185	2,870,185
00623-Heritage Trail Correctional Facility							
General Fund	10,279,836	8,738,511	11,609,057	8,929,757	8,929,757	8,929,757	8,929,757
Dedicated Funds	0	0	200,000	0	250,000	0	250,000
Funding Total	0	0	11,809,057	0	9,179,757	0	9,179,757
00630-Pendleton Correctional Facility							
General Fund	34,562,319	36,732,980	32,947,088	38,843,661	38,843,661	38,843,661	38,843,661
Dedicated Funds	434,146	1,388,549	400,000	0	0	0	0
Funding Total	34,996,465	38,121,529	33,347,088	0	0	0	0
00635-Correctional Industrial Facility							
General Fund	21,098,794	23,293,668	21,252,406	24,065,745	24,065,745	24,065,745	24,065,745
Dedicated Funds	340,927	0	1,650,000	4,250,000	950,000	4,250,000	950,000
Funding Total	21,439,721	0	22,902,406	28,315,745	25,015,745	28,315,745	25,015,745
00640-Women's Prison							
General Fund	12,076,251	13,193,742	13,219,588	14,451,465	14,451,465	14,451,465	14,451,465
Dedicated Funds	0	191,108	0	0	0	0	0
Funding Total	0	13,384,850	0	0	0	0	0
00645-New Castle Correctional Facility							
General Fund	44,672,268	42,112,700	42,702,570	42,098,400	42,098,400	42,098,400	42,098,400

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00650-Putnamville Correctional Facility							
General Fund	31,609,762	34,172,526	31,747,280	36,532,143	36,532,143	36,532,143	36,532,143
Dedicated Funds	1,280,369	892,546	1,020,145	0	0	0	0
Funding Total	32,890,131	35,065,072	32,767,425	0	0	0	0
00655-Pendleton Juvenile Correctional Facility							
General Fund	17,291,935	18,010,984	15,712,972	19,348,685	19,348,685	19,348,685	19,348,685
Dedicated Funds	108,154	0	0	0	0	0	0
Funding Total	17,400,089	0	0	0	0	0	0
00660-Indianapolis Re-Entry Educational Facility							
General Fund	7,339,423	158,802	893,686	853,000	853,000	853,000	853,000
00661-LaPorte Juvenile Correctional Facility							
General Fund	3,892,395	4,367,327	4,347,223	4,539,910	4,539,910	4,539,910	4,539,910
Dedicated Funds	106,378	0	0	0	0	0	0
Funding Total	3,998,773	0	0	0	0	0	0
00665-Wabash Valley Correctional Facility							
General Fund	41,395,242	44,112,935	42,725,159	47,222,812	47,222,812	47,222,812	47,222,812
00667-Madison Correctional Facility							
General Fund	11,689,473	12,601,743	12,969,816	13,688,699	13,688,699	13,688,699	13,688,699
00672-Madison Juvenile Correctional Facility							
General Fund	6,347,447	90,380	0	0	0	0	0
00675-Branchville Correctional Facility							
General Fund	17,681,310	18,557,226	17,853,398	19,857,237	19,857,237	19,857,237	19,857,237
Dedicated Funds	0	0	342,400	0	575,000	0	575,000
Funding Total	0	0	18,195,798	0	20,432,237	0	20,432,237
00680-Westville Correctional Facility							

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
General Fund	46,861,681	49,319,708	44,645,180	51,717,569	51,717,569	51,717,569	51,717,569
Dedicated Funds	420,846	0	0	0	1,250,000	0	1,250,000
Funding Total	47,282,527	0	0	0	52,967,569	0	52,967,569
00685-Rockville Correctional Facility for Women							
General Fund	16,342,602	17,567,275	17,521,130	18,809,213	18,809,213	18,809,213	18,809,213
Dedicated Funds	1,109,828	0	0	0	0	0	0
Funding Total	17,452,430	0	0	0	0	0	0
00690-Plainfield Correctional Facility							
General Fund	23,539,965	26,275,402	25,187,742	28,122,448	28,122,448	28,122,448	28,122,448
Dedicated Funds	1,287,345	827,171	2,203,000	0	1,250,000	0	1,250,000
Funding Total	24,827,310	27,102,573	27,390,742	0	29,372,448	0	29,372,448
00695-Reception and Diagnostic Center							
General Fund	14,282,297	16,278,053	15,219,674	17,558,545	17,558,545	17,558,545	17,558,545
00697-Edinburgh Correctional Facility							
General Fund	4,250,554	4,602,348	4,565,731	4,756,635	4,756,635	4,756,635	4,756,635
00700-Department of Education							
General Fund	7,418,975,698	7,577,519,160	7,795,030,142	7,763,467,287	7,763,542,783	7,978,830,262	8,056,552,638
Dedicated Funds	11,566,730	1,739,731	2,252,168	1,365,718	1,365,718	1,740,086	1,740,086
Federal Funds	673,316,355	658,455,822	949,550,037	673,311,313	673,311,313	673,311,313	673,311,313
Local Funds	-1,191	55	1,000	1,000	1,000	1,000	1,000
Funding Total	8,103,857,592	8,237,714,768	8,746,833,347	8,438,145,318	8,438,220,814	8,653,882,661	8,731,605,037
00701-State Board of Education							
General Fund	16,659,227	27,210,612	27,728,624	20,956,499	20,956,499	0	0
00704-Indiana Charter School Board							
General Fund	624,915	509,546	429,731	444,059	444,059	0	0
Dedicated Funds	3,144	12,746	134,857	188,677	188,677	0	0
Funding Total	628,059	522,292	564,588	632,736	632,736	0	0

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
00705-Arts Commission							
General Fund	4,121,778	3,802,434	3,332,417	3,332,417	3,332,417	3,332,417	3,332,417
Dedicated Funds	35,000	0	0	0	0	0	0
Federal Funds	991,873	1,180,374	819,800	819,800	819,800	819,800	819,800
Funding Total	5,148,651	4,982,808	4,152,217	4,152,217	4,152,217	4,152,217	4,152,217
00710-Ivy Tech Community College							
General Fund	279,889,656	279,410,996	266,316,793	288,520,728	288,026,661	286,320,970	288,031,119
00718-School Lunch Division							
Federal Funds	432,458,427	340,391,498	525,612,240	362,200,557	362,200,557	362,200,557	362,200,557
00719-Commission for Higher Education							
General Fund	347,230,983	383,216,473	395,812,489	399,022,790	399,022,790	396,022,790	396,022,790
Dedicated Funds	3,343,898	4,646,299	7,113,874	2,580,640	2,580,640	2,580,640	2,580,640
Federal Funds	1,130,674	809,941	1,245,180	1,245,180	1,245,180	1,245,180	1,245,180
Funding Total	351,705,555	388,672,713	404,171,543	402,848,610	402,848,610	399,848,610	399,848,610
00730-State Library							
General Fund	4,099,699	7,094,795	6,917,596	6,917,596	6,917,596	6,917,596	6,917,596
Dedicated Funds	707,815	844,680	1,223,121	1,223,121	1,223,121	1,223,121	1,223,121
Federal Funds	3,172,456	3,199,042	3,169,439	3,169,439	3,169,439	3,169,439	3,169,439
Funding Total	7,979,970	11,138,517	11,310,156	11,310,156	11,310,156	11,310,156	11,310,156
00735-Historical Bureau							
Dedicated Funds	93,642	0	0	0	0	0	0
00741-Northwest Indiana Regional Development Authority							
Dedicated Funds	664,822	698,501	696,176	727,611	727,611	727,611	727,611
00750-Indiana University							
General Fund	593,341,203	609,692,964	586,105,104	622,159,932	622,174,146	615,289,339	620,656,576
Dedicated Funds	1,508,628	0	0	0	0	0	0

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
Funding Total	594,849,831	0	0	0	0	0	0
00755-Medical Education Board							
Dedicated Funds	1,797,097	1,790,017	1,574,793	1,852,698	1,852,698	1,852,698	1,852,698
00756-Graduate Medical Education Board							
Dedicated Funds	1,046,156	370,206	7,210,677	3,400,000	3,400,000	3,400,000	3,400,000
00760-Purdue University							
General Fund	406,075,471	401,736,458	393,836,194	419,040,637	415,848,594	415,517,356	415,630,423
Dedicated Funds	722,896	752,191	688,200	801,629	801,629	1,480,000	1,480,000
Funding Total	406,798,367	402,488,649	394,524,394	419,842,266	416,650,223	416,997,356	417,110,423
00770-Indiana State University							
General Fund	92,111,936	90,661,930	85,138,896	88,683,375	88,676,863	87,839,092	88,527,029
00775-University of Southern Indiana							
General Fund	59,483,376	60,363,190	61,678,348	67,738,557	65,667,225	67,166,406	65,564,344
00780-Ball State University							
General Fund	158,709,080	166,420,119	161,895,553	168,072,090	168,062,276	166,557,966	167,819,855
00790-Vincennes University							
General Fund	67,662,276	63,138,268	53,972,152	59,517,643	58,813,429	59,069,708	58,782,946
00800-Department of Transportation							
General Fund	48,464,547	46,245,814	39,950,000	39,950,000	39,950,000	45,000,000	45,000,000
Dedicated Funds	1,557,744,931	2,162,737,769	2,538,520,061	2,353,487,205	2,232,905,482	2,355,187,205	2,234,605,482
Federal Funds	1,109,743,390	1,347,911,527	1,282,796,753	1,209,777,150	1,117,443,817	1,209,777,150	1,117,443,817
Local Funds	68,003,352	93,103,859	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000
Funding Total	2,783,956,220	3,649,998,969	3,926,266,814	3,668,214,355	3,455,299,299	3,674,964,355	3,462,049,299
00878-Indiana State Fair Board							
General Fund	4,504,540	4,904,358	7,154,540	19,949,411	7,530,359	54,949,411	7,530,359

Agency Summary

	Recommended Actual FY19	Recommended Actual FY20	Recommended Current Estimate FY21	Submitted Budget FY22	Submitted Budget FY23	Recommended Budget FY22	Recommended Budget FY23
Dedicated Funds	147,542	105,698	36,536	36,536	36,536	36,536	36,536
Funding Total	4,652,082	5,010,056	7,191,076	19,985,947	7,566,895	54,985,947	7,566,895

GRAND TOTALS

General Fund	16,794,506,126	16,904,227,108	17,196,581,500	17,174,129,504	17,543,129,846	17,698,084,840	18,155,446,738
Dedicated Funds	4,742,817,874	5,448,579,664	6,076,553,208	5,707,689,901	5,582,736,969	5,665,771,736	5,541,301,438
Federal Funds	14,323,472,503	20,105,969,844	20,097,933,978	19,544,438,812	19,438,164,035	19,547,669,071	19,441,151,008
Local Funds	68,002,161	93,103,914	65,001,000	65,001,000	65,001,000	65,001,000	65,001,000
Funding Total	35,928,798,664	42,551,880,530	43,436,069,686	42,491,259,217	42,629,031,850	42,976,526,647	43,202,900,184