

Construction Project List

01-13-2021

Budgeting Level	Funding Type	Project Type	Project Title	Recommended	Recommended	Recommended
				Budget	Budget	Budget
				FY22	FY23	Biennium
				Funding	Funding	
C0380-038 Lieutenant Governor	CG-1000	LI Project 01	Broadband Grants	100,000,000	0	100,000,000
C0570-057 State Budget Agency	CG-1000	LI Project 01	Capital Reserve Account	0	280,000,000	280,000,000
		LI Project 02	Enterprise Solution Grant Management System	0	3,000,000	3,000,000
C2600-057 State Budget Agency - Leases	CG-1000	LS Project 01	Stadium Lease Rental	40,469,646	67,943,587	108,413,233
		LS Project 02	Convention Center Lease Rental	0	14,719,700	14,719,700
		LS Project 04	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
		LS Project 05	Water Infrastructure Northwest Indiana Reg. Dev. Authority	20,000,000	20,000,000	40,000,000
		LS Project 06		12,000,000	12,000,000	24,000,000
C0610-061 Department of Administration	CG-1000	PM	Preventive Maintenance	5,300,000	5,300,000	10,600,000
		R&R	Repair and Rehabilitation	19,152,444	18,252,444	37,404,888
			NeuroDiagnostic Institute Capital Lease			
C0640-061 Department of Administration - Leases	CG-1000	LS Project 04		12,234,703	12,234,630	24,469,333
C7300-061 State Library	CG-1000	R&R	Repair and Rehabilitation	0	2,000,000	2,000,000
C0900-090 Department of Revenue	CG-1000	LI Project 01	Project NextDOR	20,300,000	0	20,300,000
C8780-878 Indiana State Fair	CG-1000	PM	Preventive Maintenance	1,045,000	1,045,000	2,090,000
		R&R	Repair and Rehabilitation	1,775,552	4,356,500	6,132,052
		LI Project 02	Fall Creek Pavilion	50,000,000	0	50,000,000
C1000-100 Indiana State Police	CG-1000	PM	Preventive Maintenance	955,899	955,899	1,911,798
		R&R	Repair and Rehabilitation	906,900	1,440,000	2,346,900
		LI Project 01	Lowell District/Lab Construction	8,500,000	0	8,500,000
C1030-103 Law Enforcement Training Board	CG-1000	PM	Preventive Maintenance	200,000	200,000	400,000
		R&R	Repair and Rehabilitation	143,885	241,350	385,235
C1100-110 Adjutant General	CG-1000	PM	Preventive Maintenance	930,250	930,250	1,860,500
			Hamilton County Readiness Center			
		LI Project 01		579,780	6,791,750	7,371,530
			Danville Armory Addition and Alteration			
		LI Project 02		1,520,000	0	1,520,000
			Martinsville Armory Addition and Alteration			
		LI Project 03		0	1,520,000	1,520,000
	CD-5990	R&R	Repair and Rehabilitation	1,180,574	1,451,277	2,631,851
C6140-614 Chain O' Lakes Correctional Facility	CG-1000	PM	Preventive Maintenance	38,250	38,250	76,500
C6160-616 North Central Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	51,000	51,000	102,000
C6180-618 Miami Correctional Facility	CG-1000	PM	Preventive Maintenance	382,500	382,500	765,000

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C6190-619 Logansport Juvenile Correctional Facility	CD-5990	R&R	Repair and Rehabilitation	100,000	0	100,000
C6200-620 State Prison	CG-1000	PM	Preventive Maintenance	467,500	467,500	935,000
	CD-5990	R&R	Repair and Rehabilitation	1,500,000	500,000	2,000,000
C6220-622 South Bend Work Release Center	CG-1000	PM	Preventive Maintenance	42,500	42,500	85,000
C6230-623 Heritage Trail Correctional Facility	CG-1000	PM	Preventive Maintenance	191,250	191,250	382,500
	CD-5990	R&R	Repair and Rehabilitation	0	250,000	250,000
C6300-630 Pendleton Correctional Facility	CG-1000	PM	Preventive Maintenance	552,500	552,500	1,105,000
C6350-635 Correctional Industrial Facility	CG-1000	PM	Preventive Maintenance	255,000	255,000	510,000
	CD-5990	R&R	Repair and Rehabilitation	4,250,000	950,000	5,200,000
C6400-640 Women's Prison	CG-1000	PM	Preventive Maintenance	153,000	153,000	306,000
C6450-645 New Castle Correctional Facility	CG-1000	PM	Preventive Maintenance	63,750	63,750	127,500
C6500-650 Putnamville Correctional Facility	CG-1000	PM	Preventive Maintenance	340,000	340,000	680,000
C6550-655 Pendleton Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	127,500	127,500	255,000
C6600-660 Indianapolis Re-Entry Education Facility	CG-1000	PM	Preventive Maintenance	153,000	153,000	306,000
C6610-661 LaPorte Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	34,000	34,000	68,000
C6650-665 Wabash Valley Correctional Facility	CG-1000	PM	Preventive Maintenance	224,125	224,125	448,250
C6670-667 Madison Correctional Facility	CG-1000	PM	Preventive Maintenance	318,750	318,750	637,500
C6750-675 Branchville Correctional Facility	CG-1000	PM	Preventive Maintenance	153,000	153,000	306,000
	CD-5990	R&R	Repair and Rehabilitation	0	575,000	575,000
C6800-680 Westville Correctional Facility	CG-1000	PM	Preventive Maintenance	442,000	442,000	884,000
	CD-5990	R&R	Repair and Rehabilitation	0	1,250,000	1,250,000
C6850-685 Rockville Correctional Facility	CG-1000	PM	Preventive Maintenance	212,500	212,500	425,000
C6900-690 Plainfield Correctional Facility	CG-1000	PM	Preventive Maintenance	212,500	212,500	425,000
	CD-5990	R&R	Repair and Rehabilitation	0	1,250,000	1,250,000
C6950-695 Reception and Diagnostic Center	CG-1000	PM	Preventive Maintenance	89,250	89,250	178,500
C6970-697 Edinburgh Correctional Facility	CG-1000	PM	Preventive Maintenance	34,000	34,000	68,000
C3000-300 Department of Natural Resources - General Administration	CG-1000	PM	Preventive Maintenance	50,000	50,000	100,000
	CD-5990	R&R	Repair and Rehabilitation	6,063,788	5,670,788	11,734,576
C3010-300 Enforcement	CG-1000	PM	Preventive Maintenance	270,000	270,000	540,000
C3020-300 Fish and Wildlife	CG-1000	PM	Preventive Maintenance	1,550,000	1,550,000	3,100,000
	CD-5990	R&R	Repair and Rehabilitation	0	850,000	850,000
C3030-300 State Parks and Reservoir Management	CG-1000	PM	Preventive Maintenance	4,050,000	4,050,000	8,100,000

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	CD-5990	R&R	Repair and Rehabilitation	2,875,000	3,397,500	6,272,500
C3060-300 Division of Water	CG-1000	PM	Preventive Maintenance	83,500	83,500	167,000
	CD-5990	R&R	Repair and Rehabilitation	2,110,000	2,000,000	4,110,000
C3070-300 Outdoor Recreation	CG-1000	PM	Preventive Maintenance	35,000	35,000	70,000
C3090-300 Forestry	CG-1000	PM	Preventive Maintenance	1,525,000	1,525,000	3,050,000
	CD-5990	R&R	Repair and Rehabilitation	750,000	0	750,000
C3160-300 Nature Preserves	CG-1000	PM	Preventive Maintenance	586,614	586,614	1,173,228
C3290-300 Entomology	CG-1000	PM	Preventive Maintenance	137,500	137,500	275,000
C0303-303 Indiana State Museum and Historic Sites Corporation	CG-1000	PM	Preventive Maintenance	574,687	574,687	1,149,374
		R&R	Repair and Rehabilitation	1,950,505	1,912,500	3,863,005
	CD-5990	R&R	Repair and Rehabilitation	0	757,800	757,800
C3150-315 War Memorials Commission	CG-1000	PM	Preventive Maintenance	617,000	617,000	1,234,000
		R&R	Repair and Rehabilitation	681,960	2,251,200	2,933,160
C8000-800 Department of Transportation - Buildings and Grounds	CD-4000	PM	Preventive Maintenance	2,232,888	2,232,888	4,465,776
		R&R	Repair and Rehabilitation	1,872,362	1,872,362	3,744,724
		LI Project 01	A&E Fee Materials & Testing Lab Phase 4	105,000	0	105,000
		LI Project 02	Materials & Testing Lab Phase 4 Const. of the LaGrange Unit/Salt Bldg	1,500,000	0	1,500,000
		LI Project 03	Bluffton Subdistrict Renovation	8,700,000	0	8,700,000
		LI Project 04	A&E Fee Cloverdale Salt Building	125,000	0	125,000
		LI Project 05	Const. of the Cloverdale Salt Bldg	2,050,000	0	2,050,000
		LI Project 06	A&E Fee Mishawaka Unit/Salt Bldg	450,000	0	450,000
		LI Project 07	Cap. Land Purchase-Evansville Unit 1	250,000	0	250,000
		LI Project 08	Const. of the Mishawaka Unit/Salt Bldg	0	7,100,000	7,100,000
		LI Project 09	A&E Fee for Evansville Unit 1 and Salt Bldg	0	450,000	450,000
		LI Project 10	A&E Fee Frankfort Subdistrict Renovation	0	300,000	300,000
		LI Project 11	Cap. Land Purchase-Roselawn Unit	0	250,000	250,000
		LI Project 12		0	250,000	250,000
C4100-410 FSSA - Division of Mental Health	CD-5990	R&R	Repair and Rehabilitation	3,386,146	0	3,386,146

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C4150-415 Evansville Psychiatric Children's Center	CG-1000	PM	Preventive Maintenance	36,500	36,500	73,000
	CD-5990	R&R	Repair and Rehabilitation	452,000	0	452,000
C4250-425 Evansville State Hospital	CG-1000	PM	Preventive Maintenance	391,162	391,162	782,324
C4300-430 Madison State Hospital	CG-1000	PM	Preventive Maintenance	464,104	464,104	928,208
	CD-5990	R&R	Repair and Rehabilitation	0	98,400	98,400
C4350-435 Logansport State Hospital	CG-1000	PM	Preventive Maintenance	491,572	491,572	983,144
	CD-5990	R&R	Repair and Rehabilitation	833,369	1,824,000	2,657,369
C4400-440 Richmond State Hospital	CG-1000	PM	Preventive Maintenance	550,000	550,000	1,100,000
	CD-5990	R&R	Repair and Rehabilitation	0	1,217,485	1,217,485
C4500-450 Larue Carter Memorial Hospital	CG-1000	PM	Preventive Maintenance	417,703	417,703	835,406
C4510-451 Neuro Diagnostic Institute	CG-1000	PM	Preventive Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	CG-1000	PM	Preventive Maintenance	282,857	282,857	565,714
	CD-5990	R&R	Repair and Rehabilitation	1,262,390	885,249	2,147,639
C5600-560 School for the Deaf	CG-1000	PM	Preventive Maintenance	424,285	424,285	848,570
	CD-5990	R&R	Repair and Rehabilitation	734,637	1,960,604	2,695,241
C5700-570 Indiana Veterans' Home	CD-3950	PM	Preventive Maintenance	637,500	637,500	1,275,000
		R&R	Repair and Rehabilitation	789,000	217,000	1,006,000
C1600-160 Department of Veterans' Affairs	CG-1000	PM	Preventive Maintenance	48,195	48,195	96,390
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	3,610,577	3,610,577	7,221,154
C7500-750 Indiana University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	14,349,098	14,349,098	28,698,196
C7600-760 Purdue University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	12,242,154	12,242,154	24,484,308
C7700-770 Indiana State University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,504,289	1,504,289	3,008,578
C7750-775 University of Southern Indiana - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,112,962	1,112,962	2,225,924
C7800-780 Ball State University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	2,917,359	2,917,359	5,834,718
C7900-790 Vincennes University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,005,286	1,005,286	2,010,572
Construction Budget	CG-1000		General Fund	359,987,613	518,435,899	878,423,512
	CD-3950		Veterans' Home Building Fund	1,426,500	854,500	2,281,000
	CD-4000		State Highway Fund	22,235,250	12,205,250	34,440,500
	CD-5990		33,163,871	25,497,904	24,888,103	50,386,007
		Total			409,147,267	556,383,752

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				Funding	Funding	
General Fund	CG-1000	PM	Preventive Maintenance	26,030,513	26,030,513	52,061,026
		R&R	Repair and Rehabilitation	61,352,971	67,195,719	128,548,690
		LI	Line Item Projects	180,899,780	291,311,750	472,211,530
		LS	Capital Leases	91,704,349	133,897,917	225,602,266
		Total		359,987,613	518,435,899	878,423,512