

**FY 2020 - FY 2021 State Construction Fund**

			<b>FY 2020</b>	<b>FY 2021</b>
			<b>Estimates</b>	<b>Estimates</b>
<b>Beginning Fund Balance as of July 1 (Cash Balance)</b>			22,612,074	11,689,572
<b>Estimated Revenue</b>			24,283,156	24,283,156
<b>Other Adjustments</b>				
<b>Total Funds Available</b>			<b>46,895,230</b>	<b>35,972,728</b>
<b>Capital Appropriations</b>				
			<b>BU</b>	
<b>DNR</b>	Administration Division	300	-	2,173,882
	State Parks Division	300	12,448,101	3,325,000
	Division of Water	300	-	798,000
	Division of Forestry	300	2,000,000	2,911,791
	Division of Nature Preserves	300	248,000	-
	<b>DNR Total Appropriations/Expenditures</b>			<b>14,696,101</b>
<b>Department of Correction</b>	State Prison	620	4,900,000	750,000
	Pendleton Correctional Facility	630	890,000	400,000
	Correctional Industrial Facility	635	-	1,650,000
	Women's Prison	640	400,000	-
	Putnamville Correctional Facility	650	856,000	1,020,145
	Branchville Correctional Facility	675	-	342,400
	Plainfield Correctional Facility	690	979,000	2,203,000
	Heritage Trails Correctional Facility	623	-	200,000
	North Central Juvenile Correctional Facility	616	-	170,000
<b>DOC Total Appropriations/Expenditures</b>			<b>8,025,000</b>	<b>6,735,545</b>
<b>FSSA</b>	Division of Mental Health	410	1,000,000	-
	Evansville State Hospital	425	626,417	-
	Logansport State Hospital	435	188,792	1,928,000
<b>FSSA Total Appropriations/Expenditures</b>			<b>1,815,209</b>	<b>1,928,000</b>
<b>Schools</b>	School for the Blind and Visually Impaired	550	404,383	108,270
	School for the Deaf	560	3,520,210	1,594,279
<b>Schools Total Appropriations/Expenditures</b>			<b>3,924,593</b>	<b>1,702,549</b>
<b>All Other</b>	Department of Administration	61	5,000,000	-
	Law Enforcement Training Board	103	500,000	750,000
	Adjutant General	110	105,755	1,381,592
	Indiana State Museum and Historic Sites	303	1,139,000	1,000,000
<b>All Other Appropriations/Expenditures</b>			<b>6,744,755</b>	<b>3,131,592</b>
<b>Total Capital Appropriations/Expenditures</b>			<b>35,205,658</b>	<b>22,706,359</b>
<b>Year-end Available Fund Balance on June 30</b>			<b>11,689,572</b>	<b>13,266,369</b>