



HOUSE BILL No. _____

DIGEST OF INTRODUCED BILL

Citations Affected: IC 1-1-1.1-16; IC 3-11-6.5-2; IC 4-3-22; IC 4-3-24; IC 4-10-21-6; IC 4-12-1-3; IC 4-30-16-3; IC 4-30-17; IC 4-31-9-3; IC 4-31-10-3; IC 4-32.2-7-7; IC 4-33-13; IC 4-34; IC 4-35-7; IC 4-35-8.8; IC 5-10; IC 5-10.5-4-6; IC 5-10.5-6-6; IC 5-11-4-3; IC 5-28-16-2; IC 5-28-38-3; IC 6-1.1-3; IC 6-3-2-4; IC 6-3-3-14.5; IC 6-3.1-4-8; IC 6-3.1-20-7; IC 6-6-5-9.5; IC 6-7-1-29.1; IC 7.1-4-8; IC 7.1-4-9; IC 8-14-1-3; IC 8-17-5-8; IC 9-13-2; IC 9-14-14-4; IC 9-17-2-14.7; IC 9-18.1; IC 9-18.5-4-5; IC 9-18.5-9-6; IC 9-24-6.1-4; IC 9-31-3-2; IC 9-32-16-1; IC 10-13-3-40; IC 10-20-2-9; IC 12-12.7-2; IC 12-17.2-2-3; IC 12-17.2-7.2-13.5; IC 12-20-29; IC 13-14-8-7; IC 13-15-10; IC 13-16-1; IC 13-18-12; IC 13-18-20-11.5; IC 16-21-10-21; IC 16-28-15-14; IC 21-38-3-13; IC 33-38-9.5-2; IC 34-13-3-20; IC 36-7.5-4-2.

Synopsis: Biennial budget. Appropriates money for capital expenditures, the operation of the state, K-12 and higher education, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for bonding authority for capital projects for higher education institutions. Renames the build Indiana fund the lottery surplus fund. Eliminates all the build Indiana fund accounts. Repeals the Indiana technology fund. Makes corresponding changes.
(Continued next page)

Effective: Upon passage; January 1, 2019 (retroactive); June 29, 2019; July 1, 2019.

Huston, Brown T, Porter

_____, read first time and referred to Committee on _____



Makes a technical correction. Eliminates the office of state based initiatives. Makes the budget agency responsible for coordinating federal assistance to state agencies. Prohibits certain state agency action regarding federal assistance. Requires the budget agency to: (1) prepare an annual report summarizing the federal assistance received by state agencies during the preceding federal fiscal year; (2) publish a comprehensive federal assistance review plan; and (3) perform a review of the current impact and projected future impact of federal mandates and regulations on Indiana. Makes the budget agency the state's single point of contact to review and coordinate proposed federal financial assistance and direct federal development. Permits the trust fund for self-insurance for employees, including retired employees, for the state police department, conservation officers of the department of natural resources, and the state excise police to invest in the same investments as the state police pension plan instead of the public employees' retirement fund (the trust fund could not invest in equity securities). Permits the retiree health benefit trust fund to invest in the same investments as the public employees' retirement fund instead of in the same manner as public deposits may be invested. Requires a periodic actuarial study of the retiree health benefit trust fund. Provides that employer contributions to the retiree medical benefits account (RMBA) on behalf of a participant must be sufficient to provide the specified benefit. Changes the administration and investment decisions for the RMBA from the budget agency to the Indiana public retirement system (INPRS). Changes responsibility for reports concerning other post-employment benefits (OPEB) from the office of management and budget (OMB) to the INPRS. Changes responsibility for reports concerning local pensions from the OMB to the INPRS. Changes references to Governmental Accounting Standards Board Statements that apply to OPEB reports. Adds the two deputy budget directors as alternate members of the budget committee, and specifies that one of the deputy directors shall take the place of the budget director when the budget director is not present. Removes the restriction on the Indiana horse racing commission using money distributed under a distribution agreement for administrative purposes. Requires 0.5% of the money distributed under a distribution agreement to be deposited in the Indiana horse racing commission's operating fund. Establishes the problem gambling program fund. Specifies that the part of the problem gambling fee that is retained annually by the Indiana gaming commission must be deposited into the fund. Provides that the money in the fund is continuously appropriated. Provides that if: (1) an individual is a member of a public retirement plan; (2) the governor appoints the individual to a position in state government; and (3) the position to which the individual is appointed is not covered by a public retirement plan or is ordinarily covered by another public retirement plan; the individual immediately vests in the public retirement plan which the individual is in and shall begin to participate in the public retirement plan that covers the appointed position. Renames the state board of accounts trust and agency fund the examinations fund. Annually appropriates money in the fund for the payment of the state board of accounts's expenses for examinations. Provides that money in the fund does not revert to the state general fund. Requires that the state board of accounts certify the expense incurred for an examination as needed. (Currently, expenses may not be certified more often than monthly.) Provides that the money in the Indiana twenty-first century research and technology fund is continuously appropriated. Provides that the money in the Indiana regional cities development fund is continuously appropriated. Provides that a taxpayer may submit, beginning in 2021, a personal property tax return using an online submission system established by the department of local government finance in collaboration with county assessors. Increases the income tax deduction for income from military retirement or survivor's benefits. Increases the income tax credit for an individual employed as

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a teacher for amounts expended on classroom supplies from \$100 to \$500 per taxable year beginning in 2019. Establishes requirements to be eligible to claim the Indiana research expense income tax credit effective January 1, 2019. Replaces the postwar construction fund with a fund named the state construction fund. Dedicates \$1,800,000 to the state construction fund from a part of the cigarette tax revenue formerly appropriated to the department of natural resources. Repeals the state police building account and directs the revenue formerly deposited in the account to the state construction fund. Makes corresponding changes. Changes the allocation between the state general fund and alcohol and tobacco commission's enforcement and administration fund for fees for an annual beer retailer's permit, beer dealer's permit, liquor retailer's permit, supplemental caterer's permit, liquor dealer's permit, wine retailer's permit, and wine dealer's permit. Removes the reduction from the motor vehicle highway account fund for the appropriation to the department of transportation for traffic safety. Transfers \$325,000 each month to the motor carrier regulation fund from the motor vehicle highway account fund. Requires the bureau of motor vehicles to determine the allocation to counties from the motor vehicle highway account fund that is based on motor vehicle registrations. Changes the annual appropriation from the motor vehicle highway account for assisting counties in employing a full-time county highway engineer from \$920,000 to the amount necessary to make distributions to counties. Terminates the appropriation to the state police department of part of the handgun license fees as of July 1, 2019. Transfers any balance remaining in the fund holding these fees to the state general fund on June 30, 2021. Provides that money in the state department of toxicology's breath test training and certification fund is continuously appropriated. Requires the division of disability and rehabilitative services to establish a cost participation schedule for purposes of the first steps program. Repeals the statutory cost participation schedule. Provides that the money in the division of family resources child care fund is continuously appropriated. Provides for a continuous appropriation from the prekindergarten pilot program fund. Establishes a township assistance online pilot program to provide for ease of access and efficient application for township assistance, automate the application process for township assistance, and create a system to collect and report data regarding township assistance administration. Modifies the fee setting procedure and considerations for certain Indiana department of environmental management (IDEM) fees. Permits the IDEM to accept electronic fund payments for fees. Makes technical changes. Extends the hospital assessment fee and the health facility quality assessment fee through June 30, 2021. Adds the budget director as a member of the justice reinvestment advisory council. Permits the state to purchase insurance required by the federal government in connection with the use of federal land for the state's wireless public safety voice and data communications system. Appropriates \$325,000 from the state general fund to the Indiana department of gaming research for the July 1, 2018, through June 30, 2019, state fiscal year.



First Regular Session of the 121st General Assembly (2019)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2018 Regular and Special Session of the General Assembly.

HOUSE BILL

A BILL FOR AN ACT concerning state and local administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 **SECTION 1. [EFFECTIVE JULY 1, 2019]**

2

3 (a) **The following definitions apply throughout this act:**

4 (1) **"Augmentation allowed" means the governor and the budget agency are**
5 **authorized to add to an appropriation in this act from revenues accruing to the**
6 **fund from which the appropriation was made.**

7 (2) **"Biennium" means the period beginning July 1, 2019, and ending June 30, 2021.**
8 **Appropriations appearing in the biennial column for construction or other permanent**
9 **improvements do not revert under IC 4-13-2-19 and may be allotted.**

10 (3) **"Deficiency appropriation" or "special claim" means an appropriation available**
11 **during the 2018-2019 fiscal year.**

12 (4) **"Equipment" includes machinery, implements, tools, furniture,**
13 **furnishings, vehicles, and other articles that have a calculable period of service**
14 **that exceeds twelve (12) calendar months.**

15 (5) **"Fee replacement" includes payments to universities to be used to pay indebtedness**
16 **resulting from financing the cost of planning, purchasing, rehabilitation, construction,**
17 **repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,**
18 **and equipment to be used for academic and instructional purposes.**

19 (6) **"Federally qualified health center" means a community health center that is**
20 **designated by the Health Resources Services Administration, Bureau of Primary Health**
21 **Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated**



1 Health Center Program authorization, including Community Health Center (330e), Migrant
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart
48 as working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose designated
 2 by law as working capital. The fund at any time consists of the original appropriation
 3 to the fund, if any, all receipts accrued to the fund, and all money withdrawn from
 4 the fund and invested or to be invested. The fund shall be kept intact by separate
 5 entries in the auditor of state's office, and no part of the fund shall be used
 6 for any purpose other than the lawful purpose of the fund or revert to any other
 7 fund at any time. However, any unencumbered excess above any prescribed amount may
 8 be transferred to the state general fund at the close of each fiscal year unless
 9 otherwise specified in the Indiana Code.

10
 11 **SECTION 2. [EFFECTIVE JULY 1, 2019]**

12
 13 For the conduct of state government, its offices, funds, boards, commissions, departments,
 14 societies, associations, services, agencies, and undertakings, and for other appropriations
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
 16 appropriated for the periods of time designated from the general fund of the state of
 17 Indiana or other specifically designated funds.

18
 19 In this act, whenever there is no specific fund or account designated, the appropriation
 20 is from the general fund.

21
 22 **SECTION 3. [EFFECTIVE JULY 1, 2019]**

23
 24 **GENERAL GOVERNMENT**

25
 26 **A. LEGISLATIVE**

27
 28 **FOR THE GENERAL ASSEMBLY**

29	LEGISLATORS' SALARIES - HOUSE		
30	Total Operating Expense	7,433,880	8,533,999
31	HOUSE EXPENSES		
32	Total Operating Expense	12,158,288	12,158,288
33	LEGISLATORS' SALARIES - SENATE		
34	Total Operating Expense	2,449,000	2,545,000
35	SENATE EXPENSES		
36	Total Operating Expense	10,259,000	11,463,000

37
 38 Included in the above appropriations for house and senate expenses are funds for
 39 a legislative business per diem allowance, meals, and other usual and customary
 40 expenses associated with legislative affairs. Except as provided below, this allowance
 41 is to be paid to each member of the general assembly for every day, including Sundays,
 42 during which the general assembly is convened in regular or special session, commencing
 43 with the day the session is officially convened and concluding with the day the session
 44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
 45 business per diem allowance is to be made on an individual voucher basis until the
 46 recess concludes.

47
 48 Each member of the general assembly is entitled, when authorized by the speaker of the
 49 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard
11 mileage rates for personally owned transportation equipment established by the federal
12 Internal Revenue Service for each mile necessarily traveled from the member's usual
13 place of residence to the state capitol. However, if the member traveled by a means
14 other than by motor vehicle, and the member's usual place of residence is more than
15 one hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the
17 usual place of residence to the state capitol. During the period the general assembly
18 is convened in regular or special session, the mileage allowance shall be limited
19 to one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened
25 under the auspices of the Indiana legislative council, including pre-session conferences
26 and federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance permitted
32 under this paragraph shall be paid from the legislative council appropriation for
33 legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:
36 (1) the legislative business per diem allowance for each day the member is engaged
37 in approved out-of-state travel; and
38 (2) reimbursement for traveling expenses actually incurred in connection with the
39 member's duties, as provided in the state travel policies and procedures established
40 by the legislative council.

41

42 Notwithstanding the provisions of this or any other statute, the legislative council
43 may adopt, by resolution, travel policies and procedures that apply only to members
44 of the general assembly or to the staffs of the house of representatives, senate, and
45 legislative services agency, or both members and staffs. The legislative council may
46 apply these travel policies and procedures to lay members serving on research, study,
47 or survey committees or commissions that are under the jurisdiction of the legislative
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs
 2 of the house of representatives, senate, or legislative services agency, or to lay members
 3 serving on research, study, or survey committees or commissions under the jurisdiction
 4 of the legislative council (if the legislative council applies its travel policies and
 5 procedures to lay members under the authority of this SECTION), except that, until
 6 the legislative council adopts travel policies and procedures, the state travel policies
 7 and procedures established by the Indiana department of administration and approved
 8 by the budget agency apply to members of the general assembly, to the staffs of the house
 9 of representatives, senate, and legislative services agency, and to lay members serving
 10 on research, study, or survey committees or commissions under the jurisdiction of the
 11 legislative council. The executive director of the legislative services agency is responsible
 12 for the administration of travel policies and procedures adopted by the legislative
 13 council. The auditor of state shall approve and process claims for reimbursement of travel
 14 related expenses under this paragraph based upon the written affirmation of the speaker
 15 of the house of representatives, the president pro tempore of the senate, or the executive
 16 director of the legislative services agency that those claims comply with the travel
 17 policies and procedures adopted by the legislative council. If the funds appropriated
 18 for the house and senate expenses and legislative salaries are insufficient to pay all
 19 the necessary expenses incurred, including the cost of printing the journals of the
 20 house and senate, there is appropriated such further sums as may be necessary to pay
 21 such expenses.

22

23 **LEGISLATORS' SUBSISTENCE**

24 **LEGISLATORS' EXPENSES - HOUSE**

25 Total Operating Expense	3,256,892	2,852,709
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26 **LEGISLATORS' EXPENSES - SENATE**

27 Total Operating Expense	1,482,000	1,470,000
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28

29 Each member of the general assembly is entitled to a subsistence allowance of forty
 30 percent (40%) of the maximum daily amount allowable to employees of the executive
 31 branch of the federal government for subsistence expenses while away from home in
 32 travel status in the Indianapolis area for:

- 33 (1) each day that the general assembly is not convened in regular or special session;
 34 and
 35 (2) each day after the first session day held in November and before the first session
 36 day held in January.
- 37

38 However, the subsistence allowance under subdivision (2) may not be paid with respect
 39 to any day after the first session day held in November and before the first session
 40 day held in January with respect to which all members of the general assembly are
 41 entitled to a legislative business per diem.

42

43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44

45 The officers of the senate are entitled to the following amounts annually in addition
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),
 48 \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500;
 49 assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking
 2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,
 3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,
 4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant
 5 minority floor leader, \$5,000; appropriations committee ranking minority member,
 6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority
 7 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s),
 8 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair,
 9 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee
 10 chair, \$1,000; civil law committee chair, \$1,000; education and career development
 11 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee
 12 chair, \$1,000; family and children services committee chair, \$1,000; pensions and
 13 labor committee chair, \$1,000; health and provider services committee chair, \$1,000;
 14 homeland security and transportation committee chair, \$1,000; veterans affairs and
 15 the military committee chair, \$1,000; insurance and financial institutions committee
 16 chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair,
 17 \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair,
 18 \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure
 19 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills
 20 more than one (1) leadership position, the officer shall be paid for the higher
 21 paid position.

22
 23 Officers of the house of representatives are entitled to the following amounts annually
 24 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker
 25 pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader,
 26 \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority
 27 floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority
 28 whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee
 29 vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means
 30 higher education subcommittee chair, \$1,500; ways and means budget subcommittee
 31 chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500;
 32 ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500;
 33 minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000;
 34 assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant
 35 minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee
 36 ranking minority member, \$3,500; agriculture and rural development committee chair,
 37 \$1,000; commerce, small business, and economic development committee chair, \$1,000;
 38 courts and criminal code committee chair, \$1,000; education committee chair, \$1,000;
 39 elections and apportionment committee chair, \$1,000; employment, labor, and pensions
 40 committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory
 41 committee on legislative ethics committee chair, \$1,000; family, children, and human
 42 affairs committee chair, \$1,000; financial institutions committee chair, \$1,000;
 43 government and regulatory reform committee chair, \$1,000; insurance committee chair,
 44 \$1,000; statutory committee on interstate and international cooperation committee
 45 chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair,
 46 \$1,000; natural resources committee chair, \$1,000; public health committee chair,
 47 \$1,000; public policy committee chair, \$1,000; roads and transportation committee
 48 chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select
 49 committee on government reduction committee chair, \$1,000; utilities, energy and



1 telecommunications committee chair, \$1,000; and veterans affairs and public safety
2 committee chair, \$1,000. If an officer fills more than one (1) leadership position,
3 the officer may be paid for each of the paid positions.

4
5 If the senate or house of representatives eliminates a committee or officer referenced
6 in this SECTION and replaces the committee or officer with a new committee or position,
7 the above appropriations for subsistence shall be used to pay for the new committee
8 or officer. However, this does not permit any additional amounts to be paid under
9 this SECTION for a replacement committee or officer than would have been spent for
10 the eliminated committee or officer. If the senate or house of representatives creates
11 a new, additional committee or officer, or assigns additional duties to an existing
12 officer, the above appropriations for subsistence shall be used to pay for the new
13 committee or officer, or to adjust the annual payments made to the existing officer,
14 in amounts determined by the legislative council.

15
16 If the funds appropriated for legislators' subsistence are insufficient to pay all the
17 subsistence incurred, there are hereby appropriated such further sums as may be
18 necessary to pay such subsistence.

19
20 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

21 Total Operating Expense	20,450,065	19,959,695
22 LEGISLATOR AND LAY MEMBER TRAVEL		
23 Total Operating Expense	847,500	847,500

24
25 Included in the above appropriations for the legislative council and legislative services
26 agency expenses are funds for usual and customary expenses associated with legislative
27 services.

28
29 If the funds above appropriated for the legislative council and the legislative services
30 agency and for legislator and lay member travel are insufficient to pay all the necessary
31 expenses incurred, there are hereby appropriated such further sums as may be necessary
32 to pay those expenses.

33
34 Any person other than a member of the general assembly who is appointed by the governor,
35 speaker of the house, president or president pro tempore of the senate, house or senate
36 minority floor leader, or legislative council to serve on any research, study, or survey
37 committee or commission is entitled, when authorized by the legislative council, to a
38 per diem instead of subsistence of \$75 per day during the 2019-2021 biennium. In
39 addition to the per diem, such a person is entitled to mileage reimbursement, at the
40 rate specified for members of the general assembly, for each mile necessarily traveled
41 from the person's usual place of residence to the state capitol or other in-state site
42 of the committee, commission, or conference. However, reimbursement for any out-of-state
43 travel expenses claimed by lay members serving on research, study, or survey committees
44 or commissions under the jurisdiction of the legislative council shall be based
45 on SECTION 14 of this act, until the legislative council applies those travel policies
46 and procedures that govern legislators and their staffs to such lay members as authorized
47 elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph
48 shall be paid from the legislative council appropriations for legislative and lay
49 member travel unless otherwise provided for by a specific appropriation.



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Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 121st general assembly, the supplements to the Indiana Code for fiscal years 2019-2020 and 2020-2021, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

STATE VIDEO STREAMING SERVICES

Other Operating Expense	375,950	387,229
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LEGISLATIVE CLOSED CAPTIONING SERVICES

Total Operating Expense	193,500	229,500
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If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	113,062	113,062
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	198,213	206,163
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	231,878	238,835
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1	NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES		
2	Other Operating Expense	20,000	20,000
3	EDUCATION COMMISSION OF THE STATES ANNUAL DUES		
4	Other Operating Expense	91,800	91,800
5	NATIONAL COUNCIL OF LEGISLATORS FROM GAMING STATES DUES		
6	Other Operating Expense	5,000	5,000
7	FOR THE INDIANA LOBBY REGISTRATION COMMISSION		
8	Total Operating Expense	338,244	373,016

9

10 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

11 **LEGISLATORS' RETIREMENT FUND**

12	Other Operating Expense	207,615	207,615
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13

14 **B. JUDICIAL**

15

16 **FOR THE SUPREME COURT**

17	Personal Services	14,420,506	14,420,506
18	Other Operating Expense	4,206,660	4,206,660

19

20 **The above appropriation for the supreme court personal services includes the subsistence**

21 **allowance as provided by IC 33-38-5-8. The supreme court, through its technology**

22 **committee, shall review the requests of the court of appeals and the public defender**

23 **commission for a case management system.**

24

25 **LOCAL JUDGES' SALARIES**

26	Personal Services	69,950,980	69,950,980
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27 **COUNTY PROSECUTORS' SALARIES**

28	Personal Services	31,743,464	31,743,464
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29

30 **The above appropriations for county prosecutors' salaries represent the amounts authorized**

31 **by IC 33-39-6-5 and that are to be paid from the state general fund.**

32

33 **In addition to the appropriations for local judges' salaries and for county prosecutors'**

34 **salaries, there are hereby appropriated from the personal services/fringe benefits**

35 **contingency fund the amounts that the state is required to pay for salary changes**

36 **or for additional courts created by the 121st general assembly.**

37

38 **TRIAL COURT OPERATIONS**

39	Total Operating Expense	1,246,075	1,246,075
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40

41 **Of the above appropriations, \$500,000 each fiscal year is for court interpreters.**

42

43 **INDIANA COURT TECHNOLOGY**

44	Total Operating Expense	3,000,000	3,000,000
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45 **Court Technology Fund (IC 33-24-6-12)**

46	Total Operating Expense	14,588,380	14,588,380
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47 **Augmentation allowed.**

48

49 **The above appropriation includes funding to develop and implement a statewide electronic**



1 filing system for court documents, a case management system, and a public defender
 2 case management system.

3

4 **INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

5 Total Operating Expense	778,750	778,750
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6

7 The above funds are appropriated to the division of state court administration in
 8 lieu of the appropriation made by IC 33-24-13-7.

9

10 **GUARDIAN AD LITEM**

11 Total Operating Expense	6,337,810	6,337,810
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12

13 The division of state court administration shall use the above appropriations to
 14 administer an office of guardian ad litem and court appointed special advocate services
 15 and to provide matching funds to counties that are required to implement, in courts
 16 with juvenile jurisdiction, a guardian ad litem and court appointed special advocate
 17 program for children who are alleged to be victims of child abuse or neglect under
 18 IC 31-33 and to administer the program. A county may use these matching funds to
 19 supplement amounts collected as fees under IC 31-40-3 to be used for the operation
 20 of guardian ad litem and court appointed special advocate programs. The county fiscal
 21 body shall appropriate adequate funds for the county to be eligible for these matching
 22 funds. In each fiscal year, the office of guardian ad litem shall set aside at least
 23 thirty thousand dollars (\$30,000) from the above appropriations to provide older
 24 youth foster care.

25

26 **ADULT GUARDIANSHIP**

27 Total Operating Expense	1,500,000	1,500,000
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28

29 The above appropriations are for the administration of the office of adult guardianship
 30 and to provide matching funds to county courts with probate jurisdiction that implement
 31 and administer programs for volunteer advocates for seniors and incapacitated adults
 32 who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated
 33 adults programs shall provide a match of 50% of the funds appropriated by the division
 34 of state court administration of which up to half may be an in-kind match and the remainder
 35 must be county funds or other local county resources. Only programs certified by
 36 the supreme court are eligible for matching funds. The above appropriations also
 37 include funds to develop and maintain an adult guardianship registry to serve as
 38 a data repository for adult guardianship cases and guardians appointed by the courts.

39

40 **CIVIL LEGAL AID**

41 Total Operating Expense	1,500,000	1,500,000
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42

43 The above appropriations include the appropriation provided in IC 33-24-12-7.

44

45 **SPECIAL JUDGES - COUNTY COURTS**

46 Total Operating Expense	149,000	149,000
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47

48 If the funds appropriated above for special judges of county courts are insufficient
 49 to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,



1 there are hereby appropriated such further sums as may be necessary to pay these
 2 expenses.

3			
4	COMMISSION ON RACE AND GENDER FAIRNESS		
5	Total Operating Expense	380,996	380,996
6	INTERSTATE COMPACT FOR ADULT OFFENDERS		
7	Total Operating Expense	236,180	236,180
8	PROBATION OFFICERS TRAINING		
9	Total Operating Expense	750,000	750,000
10	VETERANS PROBLEM-SOLVING COURT		
11	Total Operating Expense	1,000,000	1,000,000
12	DRUG AND ALCOHOL PROGRAMS FUND		
13	Total Operating Expense	100,000	100,000
14			
15	FOR THE PUBLIC DEFENDER COMMISSION		
16	Total Operating Expense	18,350,000	18,350,000

17
 18 The above appropriation is made in addition to the distribution authorized by
 19 IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services
 20 provided to a defendant. The division of state court administration of the supreme
 21 court of Indiana shall administer the public defense fund. The administrative costs
 22 may come from the public defense fund. Any balance in the public defense fund is
 23 appropriated to the public defender commission. Of the above appropriations, \$1,000,000
 24 each year is for the public defense of the parents of CHINs.

25			
26	FOR THE COURT OF APPEALS		
27	Personal Services	11,061,324	11,061,324
28	Other Operating Expense	1,593,452	1,593,452
29			

30 The above appropriations for the court of appeals personal services include the
 31 subsistence allowance provided by IC 33-38-5-8.

32			
33	FOR THE TAX COURT		
34	Personal Services	756,203	756,203
35	Other Operating Expense	154,250	154,250
36			

37	FOR THE PUBLIC DEFENDER		
38	Personal Services	6,596,128	6,596,128
39	Other Operating Expense	902,815	902,815
40			

41	FOR THE PUBLIC DEFENDER COUNCIL		
42	Personal Services	1,214,900	1,214,900
43	Other Operating Expense	336,793	336,793
44			

45	FOR THE PROSECUTING ATTORNEYS COUNCIL		
46	Personal Services	921,976	921,976
47	Other Operating Expense	331,854	331,854
48	DRUG PROSECUTION		

49 Drug Prosecution Fund (IC 33-39-8-6)



	<i>FY 2019-2020</i>	<i>FY 2020-2021</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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1	From the Agency Settlement Fund (IC 4-12-16-2)		
2		3,554,032	3,554,032
3	Augmentation allowed.		
4	From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)		
5		50,000	50,000
6	Augmentation allowed.		
7	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
8		818,916	818,916
9	Augmentation allowed.		
10	From the Abandoned Property Fund (IC 32-34-1-33)		
11		2,054,730	2,054,730
12	Augmentation allowed.		

13
14 The amounts specified from the general fund, homeowner protection unit account,
15 agency settlements fund, real estate appraiser investigative fund, non-consumer
16 settlements fund, tobacco master settlement agreement fund, and abandoned property
17 fund are for the following purposes:

18			
19	Personal Services	22,401,450	22,401,450
20	Other Operating Expense	4,681,465	4,681,465
21			
22	HOMEOWNER PROTECTION UNIT		
23	Homeowner Protection Unit Account (IC 4-6-12-9)		
24	Total Operating Expense	774,265	774,265
25	MEDICAID FRAUD UNIT		
26	Total Operating Expense	1,400,000	1,400,000

27
28 The above appropriations to the Medicaid fraud unit are the state's matching share
29 of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed
30 by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

31			
32	UNCLAIMED PROPERTY		
33	Abandoned Property Fund (IC 32-34-1-33)		
34	Personal Services	1,488,029	1,488,029
35	Other Operating Expense	4,341,149	4,341,149
36	Augmentation allowed.		

37
38 **D. FINANCIAL MANAGEMENT**

39			
40	FOR THE AUDITOR OF STATE		
41	Personal Services	4,707,622	4,707,622
42	Other Operating Expense	2,017,713	2,017,713

43			
44	GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
45	Total Operating Expense	188,064	188,064
46	Augmentation allowed.		

47
48 The above appropriations for governors' and governors' surviving spouses' pensions
49 are made under IC 4-3-3.



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FOR THE STATE BOARD OF ACCOUNTS

Personal Services	13,720,717	13,720,717
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EXAMINATIONS

Examinations Fund (IC 5-11-4-3)

Total Operating Expense	15,292,124	15,292,124
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Augmentation allowed.

GOVERNOR ELECT

Total Operating Expense	0	40,000
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FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	86,312	86,312
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	472,690	472,690
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Other Operating Expense	24,825	24,825
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FOR THE DISTRESSED UNIT APPEALS BOARD

Total Operating Expense	5,000,000	5,000,000
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FOR THE MANAGEMENT AND PERFORMANCE HUB

Total Operating Expense	8,252,558	8,252,558
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FOR THE STATE BUDGET AGENCY

Personal Services	3,079,662	3,079,662
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Other Operating Expense	322,630	323,030
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DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense		5,000,000
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The above departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

Total Operating Expense	1	1
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PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense	8,000,000	8,000,000
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Personal Services/Fringe Benefits Contingency Fund IC(4-12-17-1)

Total Operating Expense	20,000,000	40,000,000
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The above personal services/fringe benefits contingency fund appropriations shall



1 be allotted in the amount requested by the judicial branch, the legislative branch,
2 and statewide elected officials by the budget agency. The above personal services/fringe
3 benefits contingency fund appropriation may be allotted to departments, institutions,
4 and all state agencies by the budget agency with the approval of the governor.

6 The above personal services/fringe benefits contingency fund appropriations may be
7 used only for salary increases, fringe benefit increases, an employee leave conversion
8 program, state retiree health programs, or related expenses.

10 Of the above appropriations, \$30,000 annually shall be paid to the Indiana public
11 retirement system in each fiscal year to pay for the local pension report.

13 **RETIREE HEALTH BENEFIT TRUST FUND**

14 Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

15 Total Operating Expense 17,551,576 17,551,576

16 Augmentation Allowed.

18 The above appropriation for the retiree health plan:

- 19 (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- 20 (2) does not revert at the end of any state fiscal year but remains available for
- 21 the purposes of the appropriation in subsequent state fiscal years; and
- 22 (3) is not subject to transfer to any other fund or to transfer, assignment,
- 23 or reassignment for any other use or purpose by the state board of finance
- 24 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency
- 25 notwithstanding IC 4-12-1-12 or any other law.

27 The budget agency may transfer appropriations from federal or dedicated funds to
28 the trust fund to accrue funds to pay benefits to employees that are not paid from the
29 general fund.

31 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

32 **PUBLIC SAFETY PENSION**

33 Total Operating Expense 145,000,000 145,000,000

34 Augmentation Allowed.

36 **FOR THE TREASURER OF STATE**

37 Personal Services 1,286,204 1,286,204

38 Other Operating Expense 54,477 54,477

39 **ABLE AUTHORITY (IC 12-11-14)**

40 Total Operating Expense 255,466 255,466

42 **E. TAX ADMINISTRATION**

44 **FOR THE DEPARTMENT OF REVENUE**

45 **COLLECTION AND ADMINISTRATION**

46 Personal Services 46,497,746 46,497,746

47 Other Operating Expense 22,448,350 22,448,350

49 With the approval of the governor and the budget agency, the department shall annually



1 reimburse the state general fund for expenses incurred in support of the collection of
 2 dedicated fund revenue according to the department's cost allocation plan.

3

4 With the approval of the governor and the budget agency, the foregoing sums for the
 5 department of state revenue may be augmented to an amount not exceeding in total,
 6 together with the above specific amounts, one and one-tenth percent (1.1%) of the
 7 amount of money collected by the department of state revenue from taxes and fees.

8

9 **OUTSIDE COLLECTIONS**

10 **Total Operating Expense** 5,395,161 5,395,161

11

12 With the approval of the governor and the budget agency, the foregoing sums for the
 13 department of state revenue's outside collections may be augmented to an amount not
 14 exceeding in total, together with the above specific amounts, one and one-tenth percent
 15 (1.1%) of the amount of money collected by the department from taxes and fees.

16

17 **MOTOR CARRIER REGULATION**

18 **Motor Carrier Regulation Fund (IC 8-2.1-23)**

19 **Personal Services** 3,482,742 3,482,742

20 **Other Operating Expense** 6,063,822 6,063,822

21 **Augmentation allowed from the Motor Carrier Regulation Fund.**

22 **DEPARTMENT OF STATE REVENUE PILOT PROGRAM**

23 **Department of State Revenue Pilot Program Fund (IC 6-8.1-16.3-5)**

24 **Total Operating Expense** 438,000 182,500

25 **Augmentation allowed from the Department of State Revenue Pilot Program Fund.**

26

27 **FOR THE INDIANA GAMING COMMISSION**

28 **From the State Gaming Fund (IC 4-33-13-2)**

29 2,400,000 2,400,000

30 **From the Gaming Investigations Fund (IC 4-33-4-18(b))**

31 1,074,000 1,074,000

32

33 **The amounts specified from the state gaming fund and gaming investigations fund**
 34 **are for the following purposes:**

35

36 **Personal Services** 3,187,550 3,187,550

37 **Other Operating Expense** 286,450 286,450

38

39 **The above appropriations to the Indiana gaming commission are made from revenues**
 40 **accruing to the state gaming fund under IC 4-33 before any distribution is made**
 41 **under IC 4-33-13-5.**

42 **Augmentation allowed.**

43

44 **The above appropriations to the Indiana gaming commission are made instead of the**
 45 **appropriation made in IC 4-33-13-4.**

46

47 **ATHLETIC COMMISSION**

48 **State Gaming Fund (IC 4-33-13-2)**

49 **Total Operating Expense** 99,397 99,397



1	Augmentation Allowed		
2	Athletic Commission Fund (IC 4-33-22-9)		
3	Total Operating Expense	64,407	64,407
4	Augmentation Allowed		
5	FANTASY SPORTS REGULATION AND ADMINISTRATION		
6	Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)		
7	Total Operating Expense	30,000	30,000
8	Augmentation Allowed		
9			
10	FOR THE INDIANA HORSE RACING COMMISSION		
11	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
12	Personal Services	2,216,696	2,216,696
13	Other Operating Expense	481,085	469,870
14			
15	The above appropriations to the Indiana horse racing commission are made from revenues		
16	accruing to the Indiana horse racing commission before any distribution is made		
17	under IC 4-31-9.		
18			
19	FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH		
20	Personal Services	6,500	6,500
21	Other Operating Expense	318,500	318,500
22			
23	FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE		
24	General Fund		
25	Personal Services	3,206,454	3,206,454
26	Other Operating Expense	600,543	600,543
27	Assessment Training Fund (IC 6-1.1-5.5-4.7)		
28	Total Operating Expense	422,250	422,250
29	Augmentation Allowed		
30	FOR THE INDIANA BOARD OF TAX REVIEW		
31	General Fund		
32	Personal Services	1,360,134	1,360,134
33	Other Operating Expense	160,897	160,897
34	Assessment Training Fund (IC 6-1.1-5.5-4.7)		
35	Total Operating Expense	464,376	464,376
36	Augmentation Allowed		
37			
38	F. ADMINISTRATION		
39			
40	FOR THE DEPARTMENT OF ADMINISTRATION		
41	Personal Services	9,782,954	9,782,954
42	Other Operating Expense	13,614,401	13,614,401
43	MOTOR POOL ROTARY FUND		
44	General Fund		
45	Total Operating Expense	13,724,197	13,710,522
46	Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)		
47	Total Operating Expense	0	52,546
48	Indiana Office of Technology Rotary Fund (IC 4-13.1-2-7)		
49	Total Operating Expense	60,700	0



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
1	Financial Institutions Fund (IC 28-11-2-9)		
2	Total Operating Expense	18,800	0
3	Oil and Gas Fund (IC 6-8-1-27)		
4	Total Operating Expense	27,729	0
5	Indiana Natural Heritage Protection Fund IC(14-31-2-9)		
6	Total Operating Expense	61,593	0
7	State Solid Waste Management Fund (IC 13-20-22-2)		
8	Total Operating Expense	22,370	23,773
9	Solid Waste Management Permitting (IC 13-15-11-1)		
10	Total Operating Expense	36,948	19,632
11	Hazardous Waste Management (IC 13-15-11-1)		
12	Total Operating Expense	30,381	32,286
13	Environmental Management Special Fund (IC 13-14-12-1)		
14	Total Operating Expense	28,574	0
15	Weights and Measures Fund (IC 16-19-5-4)		
16	Total Operating Expense	57,300	27,000
17	Employment of Youth Fund (IC 20-33-3-42)		
18	Total Operating Expense	28,800	29,200
19	Gaming Enforcement Agents (IC 4-35-4-5)		
20	Total Operating Expense	37,600	38,000
21	Breath Test Training and Certification Fund (IC 10-20-2-9)		
22	Total Operating Expense	28,800	0
23	Securities Division Enforcement Fund (IC 23-19-6-1)		
24	Total Operating Expense	45,000	0
25	Entomology and Plant Pathology Fund (IC 14-24-10-3)		
26	Total Operating Expense	54,801	38,000
27	Charity Gaming Enforcement Fund (IC 4-32.2-7-3)		
28	Total Operating Expense	37,600	63,000
29	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
30	Total Operating Expense	41,889	22,258
31	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
32	Total Operating Expense	1,569,250	1,583,150
33	Enforcement and Administration Fund (IC 7.1-4-10-1)		
34	Total Operating Expense	393,000	404,000
35	Fire and Building Services Fund (IC 22-12-6-1)		
36	Total Operating Expense	302,200	306,000
37	Law Enforcement Academy Fund (IC 5-2-1-13)		
38	Total Operating Expense	48,565	0
39	State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
40	Total Operating Expense	478,567	484,865
41	Fish and Wildlife Fund (IC 14-22-3-2)		
42	Total Operating Expense	499,704	586,000
43	State Highway Fund (IC 8-23-9-54)		
44	Total Operating Expense	3,125,000	3,062,500

46 The budget agency may transfer portions of the above dedicated fund appropriations
47 from the department of administration back to the agency that provided the
48 appropriation if necessary.
49



1 In addition to the appropriations above, the budget agency with the approval of the governor
 2 may transfer appropriations to the motor pool rotary fund for the purchase of vehicles
 3 and related equipment.

4

5 **FOR THE STATE PERSONNEL DEPARTMENT**

6	Personal Services	2,836,187	2,836,187
7	Other Operating Expense	179,800	179,800

8 **CAREER CONNECTIONS AND TALENT**

9	Personal Services	628,150	628,150
10	Other Operating Expense	165,300	165,300

11 **GOVERNOR'S FELLOWSHIP PROGRAM**

12	Personal Services	261,358	261,358
13	Other Operating Expense	19,421	19,421

14

15 **FOR THE STATE EMPLOYEES' APPEALS COMMISSION**

16	Personal Services	126,997	127,131
17	Other Operating Expense	9,206	9,206

18

19 **FOR THE OFFICE OF TECHNOLOGY**

20 **PAY PHONE FUND**

21	Correctional Facilities Calling System Fund (IC 5-22-23-7)		
22	Total Operating Expense	1,175,918	1,175,918

23 Augmentation allowed.

24

25 The pay phone fund is established for the procurement of hardware, software, and
 26 related equipment and services needed to expand and enhance the state campus backbone
 27 and other central information technology initiatives. Such procurements may include,
 28 but are not limited to, wiring and rewiring of state offices, Internet services, video
 29 conferencing, telecommunications, application software, and related services.
 30 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from
 31 contracts with companies providing phone services at state institutions and other
 32 state properties. The fund shall be administered by the office of technology. Money in
 33 the fund may be spent by the office in compliance with a plan approved by the budget
 34 agency. Any money remaining in the fund at the end of any fiscal year does not revert
 35 to the general fund or any other fund but remains in the pay phone fund.

36

37 **FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

38	Personal Services	1,705,892	1,705,892
39	Other Operating Expense	327,588	327,588

40

41 **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

42	Personal Services	275,406	275,406
43	Other Operating Expense	43,770	24,770

44

45 **G. OTHER**

46

47 **FOR THE COMMISSION ON UNIFORM STATE LAWS**

48	Total Operating Expense	97,811	87,498
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49



1	FOR THE OFFICE OF INSPECTOR GENERAL		
2	Personal Services	1,102,428	1,102,428
3	Other Operating Expense	82,729	82,729
4	STATE ETHICS COMMISSION		
5	Personal Services	1,507	1,507
6	Other Operating Expense	4,224	4,224
7	INSPECTOR GENERAL - 2010 AIG CONFERENCE		
8	Total Operating Expense	5,176	5,176
9			
10	FOR THE SECRETARY OF STATE		
11	ELECTION DIVISION		
12	Personal Services	984,770	985,808
13	Other Operating Expense	258,793	258,793
14	VOTER LIST MAINTENANCE		
15	Total Operating Expense	1,250,000	1,250,000
16	VOTER REGISTRATION SYSTEM		
17	Total Operating Expense	3,211,759	3,211,759
18	VOTING SYSTEM TECHNICAL OVERSIGHT PROGRAM		
19	Total Operating Expense	595,000	595,000
20			
21	SECTION 4. [EFFECTIVE JULY 1, 2019]		
22			
23	PUBLIC SAFETY		
24			
25	A. CORRECTION		
26			
27	FOR THE DEPARTMENT OF CORRECTION		
28	CENTRAL OFFICE		
29	Personal Services	15,785,775	15,785,775
30	Other Operating Expense	7,095,686	10,040,848
31	ESCAPEE COUNSEL AND TRIAL EXPENSE		
32	Other Operating Expense	199,736	199,736
33	COUNTY JAIL MISDEMEANANT HOUSING		
34	Total Operating Expense	4,152,639	4,152,639
35	ADULT CONTRACT BEDS		
36	Total Operating Expense	1,048,200	1,048,200
37	STAFF DEVELOPMENT AND TRAINING		
38	Personal Services	2,395,274	2,395,274
39	Other Operating Expense	205,438	205,438
40	PAROLE BOARD		
41	Personal Services	869,462	869,462
42	Other Operating Expense	18,528	18,528
43	INFORMATION MANAGEMENT SERVICES		
44	Personal Services	1,128,157	1,128,157
45	Other Operating Expense	246,052	246,052
46	JUVENILE TRANSITION		
47	Personal Services	604,564	604,564
48	Other Operating Expense	832,320	832,320
49	COMMUNITY CORRECTIONS PROGRAMS		



1	Total Operating Expense	72,449,242	72,449,242
2	HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)		
3	Personal Services	648,742	648,742
4	CENTRAL EMERGENCY RESPONSE		
5	Personal Services	1,226,045	1,226,045
6	Other Operating Expense	142,812	142,812
7	MEDICAL SERVICES		
8	Other Operating Expense	97,359,571	97,359,571
9			

10 The above appropriations for medical services shall be used only for services that
 11 are determined to be medically necessary. If a person provides medical services
 12 to committed individuals as provided in this paragraph and receives medical services
 13 payments in a state fiscal year from the above appropriations for providing those
 14 medical services, the person shall report the following to the budget committee
 15 not more than one (1) month after the end of that state fiscal year:
 16 (1) The number of individuals to whom the person provided medical services as provided
 17 in this paragraph in the state fiscal year.
 18 (2) The amount of medical service payments received from the above appropriations
 19 in the state fiscal year for providing such medical services.

20			
21	DRUG ABUSE PREVENTION		
22	Drug Abuse Fund (IC 11-8-2-11)		
23	Total Operating Expense	150,000	150,000
24	Augmentation allowed.		
25	COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
26	Other Operating Expense	23,971,777	23,971,777
27			

28 Disbursements from the fund shall be made to sheriffs for the cost of incarcerating
 29 in county jails persons convicted of felonies to the extent that such persons
 30 are incarcerated for more than five (5) days after the day of sentencing or the
 31 date upon which the department of correction receives the abstract of judgment
 32 and sentencing order, whichever occurs later, at a rate to be determined by the
 33 department of correction and approved by the state budget agency.
 34 The rate shall be based upon programming provided, and shall be up to \$35 per day.
 35 All requests for reimbursement shall be in conformity with department of correction
 36 policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses
 37 determined by the sheriff to be medically necessary medical care to the convicted persons.
 38 However, if the sheriff or county receives money with respect to a convicted person (from
 39 a source other than the county), the per diem or medical expense reimbursement with respect
 40 to the convicted person shall be reduced by the amount received. A sheriff shall not
 41 be required to comply with IC 35-38-3-4(a) or transport convicted persons within five
 42 (5) days after the day of sentencing if the department of correction does not have the
 43 capacity to receive the convicted person.

44
 45 The above appropriation for county jail maintenance contingency is the maximum amount
 46 the department may spend on this program.

47			
48	FOOD SERVICES		
49	Total Operating Expense	36,394,677	36,394,677



1	EDUCATIONAL SERVICES		
2	Other Operating Expense	11,404,900	11,404,900
3	JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)		
4	Total Operating Expense	3,017,447	3,017,447
5			
6	FOR THE PAROLE DIVISION		
7	Total Operating Expense	12,902,409	12,902,409
8			
9	The above appropriations include funding for the division to utilize no less than		
10	380 GPS ankle bracelets for monitoring.		
11			
12	FOR THE HERITAGE TRAILS CORRECTIONAL FACILITY		
13	Total Operating Expense	8,738,507	8,738,507
14			
15	FOR THE SOUTH BEND WORK RELEASE CENTER		
16	SOUTH BEND WORK RELEASE CENTER		
17	General Fund		
18	Total Operating Expense	2,338,666	2,338,666
19	Work Release Fund (IC 11-10-8-6.5)		
20	Total Operating Expense	359,788	359,788
21	Augmentation allowed from Work Release - Study Release Special Revenue Fund.		
22			
23	FOR THE DEPARTMENT OF CORRECTION		
24	INDIANA STATE PRISON		
25	Personal Services	34,006,402	34,006,402
26	Other Operating Expense	5,528,973	5,528,973
27	PENDLETON CORRECTIONAL FACILITY		
28	Personal Services	31,434,296	31,434,296
29	Other Operating Expense	4,394,466	4,394,466
30	CORRECTIONAL INDUSTRIAL FACILITY		
31	Personal Services	20,816,004	20,816,004
32	Other Operating Expense	1,364,124	1,364,124
33	INDIANA WOMEN'S PRISON		
34	Personal Services	12,049,579	12,049,579
35	Other Operating Expense	1,304,985	1,304,985
36	PUTNAMVILLE CORRECTIONAL FACILITY		
37	Personal Services	30,952,665	30,952,665
38	Other Operating Expense	2,814,807	2,814,807
39	WABASH VALLEY CORRECTIONAL FACILITY		
40	Personal Services	39,917,760	39,917,760
41	Other Operating Expense	3,953,977	3,953,977
42	BRANCHVILLE CORRECTIONAL FACILITY		
43	Personal Services	16,396,643	16,396,643
44	Other Operating Expense	2,023,166	2,023,166
45	WESTVILLE CORRECTIONAL FACILITY		
46	Personal Services	43,670,693	43,670,693
47	Other Operating Expense	4,183,941	4,183,941
48	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
49	Personal Services	15,601,536	15,601,536



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	1,773,034	1,773,034
2	PLAINFIELD CORRECTIONAL FACILITY		
3	Personal Services	23,041,751	23,041,751
4	Other Operating Expense	3,063,226	3,063,226
5	RECEPTION AND DIAGNOSTIC CENTER		
6	Personal Services	15,020,558	15,020,558
7	Other Operating Expense	1,272,105	1,272,105
8	MIAMI CORRECTIONAL FACILITY		
9	Personal Services	31,243,293	31,243,293
10	Other Operating Expense	4,485,552	4,485,552
11	NEW CASTLE CORRECTIONAL FACILITY		
12	Other Operating Expense	42,034,650	42,034,650
13	CHAIN O' LAKES CORRECTIONAL FACILITY		
14	Personal Services	1,659,389	1,659,389
15	Other Operating Expense	205,475	205,475
16	MADISON CORRECTIONAL FACILITY		
17	Personal Services	11,211,644	11,211,644
18	Other Operating Expense	1,280,043	1,280,043
19	EDINBURGH CORRECTIONAL FACILITY		
20	Personal Services	4,357,056	4,357,056
21	Other Operating Expense	365,579	365,579
22	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
23	Personal Services	12,867,579	12,867,579
24	Other Operating Expense	752,485	752,485
25	LAPORTE JUVENILE CORRECTIONAL FACILITY		
26	Personal Services	4,221,165	4,221,165
27	Other Operating Expense	284,745	284,745
28	PENDLETON JUVENILE CORRECTIONAL FACILITY		
29	Personal Services	16,953,949	16,953,949
30	Other Operating Expense	939,152	939,152
31			
32	FOR THE DEPARTMENT OF ADMINISTRATION		
33	DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU		
34	Personal Services	185,009	185,009
35	Other Operating Expense	4,991	4,991
36			
37	B. LAW ENFORCEMENT		
38			
39	FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION		
40	From the General Fund		
41		155,797,666	156,473,866
42	From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
43		5,046,782	5,070,582
44	Augmentation allowed from the motor carrier regulation fund.		
45			
46	The amounts specified from the General Fund and the Motor Carrier Regulation Fund		
47	are for the following purposes:		
48			
49	Personal Services	139,745,286	140,445,286



1 **Other Operating Expense** **21,099,162** **21,099,162**

2

3 **The above appropriations for personal services and other operating expense include**
4 **funds to continue the state police minority recruiting program.**

5

6 **The above appropriations for the Indiana state police and motor carrier inspection**
7 **include funds for the police security detail to be provided to the Indiana state**
8 **fair board. However, amounts actually expended to provide security for the Indiana**
9 **state fair board as determined by the budget agency shall be reimbursed by the Indiana**
10 **state fair board to the state general fund.**

11

12 **ISP OPEB CONTRIBUTION**

13 **Total Operating Expense** **13,029,575** **12,611,339**

14 **INDIANA INTELLIGENCE FUSION CENTER**

15 **Total Operating Expense** **1,254,309** **1,254,309**

16 **STATE POLICE TRAINING**

17 **State Police Training Fund (IC 5-2-8-5)**

18 **Total Operating Expense** **339,857** **339,857**

19 **Augmentation allowed.**

20 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

21 **From the General Fund**

22 **12,989,211** **12,989,211**

23 **From the Motor Carrier Regulation Fund (IC 8-2.1-23)**

24 **457,157** **471,856**

25 **Augmentation allowed from the motor carrier regulation fund.**

26

27 **The amounts specified from the Motor Carrier Regulation Fund and the General Fund**
28 **are for the following purposes:**

29

30 **Personal Services** **13,166,368** **13,181,067**

31 **Other Operating Expense** **280,000** **280,000**

32

33 **ENFORCEMENT AID**

34 **Total Operating Expense** **70,342** **70,342**

35

36 **The above appropriations for enforcement aid are to meet unforeseen emergencies of a**
37 **confidential nature. They are to be expended under the direction of the superintendent**
38 **and to be accounted for solely on the superintendent's authority.**

39

40 **PENSION FUND**

41 **Total Operating Expense** **28,644,487** **28,850,287**

42

43 **The above appropriations shall be paid into the state police pension fund provided for**
44 **in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before**
45 **the 30th of each succeeding month thereafter.**

46

47 **If the amount actually required under IC 10-12-2 is greater than the above appropriations,**
48 **then, with the approval of the governor and the budget agency, those sums may be**
49 **augmented from the general fund.**



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BENEFIT FUND

Total Operating Expense	5,400,000	5,400,000
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All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

SUPPLEMENTAL PENSION

Total Operating Expense	5,450,000	5,450,000
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If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING

Accident Report Account (IC 9-26-9-3)

Total Operating Expense	4,850	4,850
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Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense	202,249	202,249
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Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense	1,776,907	1,776,907
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Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense	13,699,449	13,699,449
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Augmentation allowed.

FOR THE ADJUTANT GENERAL

Personal Services	4,106,614	4,110,943
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Other Operating Expense	5,723,349	5,723,834
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CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS

Personal Services	568,613	569,321
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Other Operating Expense	23,473	23,473
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MUTC - MUSCATATUCK URBAN TRAINING CENTER

Total Operating Expense	1,000,612	1,002,873
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HOOSIER YOUTH CHALLENGE ACADEMY

Total Operating Expense	2,383,885	2,385,031
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND



1	Total Operating Expense	76,511	76,511
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2

3 The above appropriations for the governor's civil and military contingency fund are
4 made under IC 10-16-11-1.

5

6 **FOR THE CRIMINAL JUSTICE INSTITUTE**

7 **CRIMINAL JUSTICE INSTITUTE - ADMIN. MATCH**

8 **General Fund**

9	Total Operating Expense	1,098,333	1,098,333
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10

11 **Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)**

12	Total Operating Expense	50,000	50,000
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13 **Augmentation Allowed**

14

15 **Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**

16	Total Operating Expense	500,000	500,000
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17 **Augmentation Allowed**

18

19 **Victim and Witness Assistance Fund (IC 5-2-6-14)**

20	Total Operating Expense	300,000	300,000
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21 **Augmentation Allowed**

22

23 **State Drug Free Communities Fund (IC 5-2-10-2)**

24	Total Operating Expense	50,000	50,000
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25 **Augmentation Allowed**

26

27 The above appropriation for the Criminal Justice Institute is to be used to pay
28 for the costs of administering programs such as Alcohol and Drug Countermeasures,
29 Violent Crime Administration, Victim and Witness Assistance, and Drug Free Communities.

30

31 **DRUG ENFORCEMENT MATCH**

32	Total Operating Expense	869,346	869,346
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33

34 To facilitate the duties of the Indiana criminal justice institute as outlined in
35 IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7
36 when used to support other state agencies through the awarding of state match dollars.

37

38 **VICTIM AND WITNESS ASSISTANCE FUND**

39 **Victim and Witness Assistance Fund (IC 5-2-6-14)**

40	Total Operating Expense	661,833	661,833
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41 **Augmentation allowed.**

42 **ALCOHOL AND DRUG COUNTERMEASURES**

43 **Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)**

44	Total Operating Expense	337,765	337,765
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45 **Augmentation allowed.**

46 **STATE DRUG FREE COMMUNITIES FUND**

47 **State Drug Free Communities Fund (IC 5-2-10-2)**

48	Total Operating Expense	381,446	381,446
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49 **Augmentation allowed.**



1	INDIANA SAFE SCHOOLS		
2	General Fund		
3	Total Operating Expense	1,095,340	1,095,340
4	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
5	Total Operating Expense	399,720	399,720
6	Augmentation allowed from Indiana Safe Schools Fund.		

7

8 The above appropriations for the Indiana safe schools program are for the purpose

9 of providing grants to school corporations and charter schools for school safe haven

10 programs, emergency preparedness programs, and school safety programs. The criminal

11 justice institute shall transfer \$750,000 each fiscal year to the department of

12 education to provide training to school safety specialists.

13			
14	OFFICE OF TRAFFIC SAFETY		
15	Total Operating Expense	507,633	507,633

16

17 The above appropriation for the office of traffic safety may be used to cover the

18 state match requirement for this program according to the current highway safety

19 plan approved by the governor and the budget agency.

20			
21	SEXUAL ASSAULT VICTIMS' ASSISTANCE		
22	Total Operating Expense	1,501,708	1,501,708
23	Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))		
24	Total Operating Expense	25,000	25,000
25	Augmentation allowed.		

26	VICTIMS OF VIOLENT CRIME ADMINISTRATION		
27	General Fund		
28	Total Operating Expense	636,763	636,763
29	Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
30	Personal Services	300,417	300,417
31	Other Operating Expense	2,723,737	2,723,737
32	Augmentation allowed.		

33	DOMESTIC VIOLENCE PREVENTION AND TREATMENT		
34	General Fund		
35	Total Operating Expense	5,000,000	5,000,000
36	Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)		
37	Total Operating Expense	1,135,636	1,135,636
38	Augmentation allowed.		

39

40 The above appropriations are for programs and treatment for the prevention of domestic

41 violence. The appropriations may not be used to construct or rehabilitate a shelter.

42			
43	FOR THE DEPARTMENT OF TOXICOLOGY		
44	General Fund		
45	Total Operating Expense	2,446,920	2,446,920
46	Breath Test Training & Certification Fund (IC 10-20-2-9)		
47	Total Operating Expense	355,000	355,000
48	Augmentation allowed from the Breath Test Training and Certification Fund.		

49



1 **FOR THE CORONERS TRAINING BOARD**

2 **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**
3 **Total Operating Expense** 371,538 371,538
4 **Augmentation allowed.**

6 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

7 **From the General Fund**
8 2,037,272 2,037,272
9 **From the Law Enforcement Academy Fund (IC 5-2-1-13)**
10 2,462,806 2,462,806
11 **Augmentation allowed from the Law Enforcement Academy Fund.**

13 **The amounts specified from the General Fund and the Law Enforcement Academy Fund**
14 **are for the following purposes:**

16 **Personal Services** 3,413,998 3,413,998
17 **Other Operating Expense** 1,086,080 1,086,080

19 **C. REGULATORY AND LICENSING**

21 **FOR THE BUREAU OF MOTOR VEHICLES**

22 **General Fund**
23 **Personal Services** 16,127,425 16,127,425
24 **Other Operating Expense** 10,813,322 10,813,322
25 **Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)**
26 **Other Operating Expense** 1,046,915 1,046,915
27 **Augmentation allowed.**

28 **LICENSE PLATES**

29 **Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)**
30 **Total Operating Expense** 16,020,000 10,350,000
31 **Augmentation allowed.**

32 **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

33 **Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)**
34 **Total Operating Expense** 6,129,478 6,129,478
35 **Augmentation allowed.**

36 **STATE MOTOR VEHICLE TECHNOLOGY**

37 **State Motor Vehicle Technology Fund (IC 9-14-14-3)**
38 **Total Operating Expense** 11,331,279 11,331,279
39 **Augmentation allowed.**
40 **Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)**
41 **Total Operating Expense** 8,668,721 8,668,721
42 **Augmentation allowed.**

43 **MOTORCYCLE OPERATOR SAFETY**

44 **Motorcycle Operator Safety Education Fund (IC 9-27-7-7)**
45 **Total Operating Expense** 1,066,144 1,066,144
46 **Augmentation allowed.**

48 **FOR THE BUREAU OF MOTOR VEHICLES**

49 **LICENSE BRANCHES**



1	Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)		
2	Total Operating Expense	95,026,572	94,453,053
3	Augmentation allowed.		
4			
5	FOR THE DEPARTMENT OF LABOR		
6	Personal Services	690,294	690,294
7	Other Operating Expense	61,220	61,220
8	BUREAU OF MINES AND MINING		
9	Personal Services	166,237	166,237
10	Other Operating Expense	17,901	17,901
11	QUALITY, METRICS, AND STATISTICS (MIS)		
12	Other Operating Expense	120,798	120,798
13	OCCUPATIONAL SAFETY AND HEALTH		
14	Other Operating Expense	2,263,400	2,263,400
15			
16	The above appropriations for occupational safety and health and M.I.S. research and		
17	statistics reflect only the general fund portion of the total program costs of the		
18	Indiana occupational safety and health plan as approved by the U.S. Department of		
19	Labor. It is the intention of the general assembly that the Indiana department of		
20	labor make application to the federal government for the federal share of the total		
21	program costs.		
22			
23	EMPLOYMENT OF YOUTH		
24	Employment of Youth Fund (IC 20-33-3-42)		
25	Total Operating Expense	261,629	220,129
26	Augmentation allowed.		
27	INSAFE		
28	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
29	Other Operating Expense	380,873	380,873
30	Augmentation allowed.		
31			
32	FOR THE DEPARTMENT OF INSURANCE		
33	Department of Insurance Fund (IC 27-1-3-28)		
34	Personal Services	6,406,505	6,406,505
35	Other Operating Expense	1,113,064	1,113,064
36	Augmentation allowed.		
37	BAIL BOND DIVISION		
38	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
39	Personal Services	75,766	75,766
40	Other Operating Expense	2,428	2,428
41	Augmentation allowed.		
42	PATIENT'S COMPENSATION AUTHORITY		
43	Patient's Compensation Fund (IC 34-18-6-1)		
44	Personal Services	682,556	682,556
45	Other Operating Expense	1,846,020	1,846,020
46	Augmentation allowed.		
47	POLITICAL SUBDIVISION RISK MANAGEMENT		
48	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
49	Other Operating Expense	156,599	156,599



1	Augmentation allowed.		
2	MINE SUBSIDENCE INSURANCE		
3	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
4	Total Operating Expense	1,101,142	1,101,142
5	Augmentation allowed.		
6	TITLE INSURANCE ENFORCEMENT OPERATING		
7	Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
8	Personal Services	278,673	278,673
9	Other Operating Expense	783,609	783,609
10	Augmentation allowed.		
11			
12	FOR THE ALCOHOL AND TOBACCO COMMISSION		
13	Enforcement and Administration Fund (IC 7.1-4-10-1)		
14	Personal Services	11,593,285	11,605,007
15	Other Operating Expense	1,742,760	1,742,760
16	Augmentation allowed.		
17	YOUTH TOBACCO EDUCATION AND ENFORCEMENT		
18	Youth Tobacco Education & Enforcement Fund (IC 7.1-6-2-6)		
19	Total Operating Expense	85,704	85,704
20	Augmentation allowed.		
21	ATC OPEB CONTRIBUTION		
22	Enforcement and Administration Fund (IC 7.1-4-10-1)		
23	Total Operating Expense	613,486	589,837
24	Augmentation allowed.		
25			
26	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
27	Financial Institutions Fund (IC 28-11-2-9)		
28	Personal Services	7,700,555	7,708,631
29	Other Operating Expense	1,904,306	1,840,306
30	Augmentation allowed.		
31			
32	FOR THE PROFESSIONAL LICENSING AGENCY		
33	Personal Services	4,211,028	4,215,467
34	Other Operating Expense	460,945	460,945
35	CONTROLLED SUBSTANCES DATA FUND (INSPECT)		
36	Controlled Substances Data Fund (IC 35-48-7-13.1)		
37	Total Operating Expense	1,717,144	1,717,144
38	Augmentation allowed.		
39	PRENEED CONSUMER PROTECTION		
40	Preneed Consumer Protection Fund (IC 30-2-13-28)		
41	Total Operating Expense	67,000	67,000
42	Augmentation allowed.		
43	BOARD OF FUNERAL AND CEMETERY SERVICE		
44	Funeral Service Education Fund (IC 25-15-9-13)		
45	Total Operating Expense	250	250
46	Augmentation allowed.		
47	DENTAL PROFESSION INVESTIGATION		
48	Dental Compliance Fund (IC 25-14-1-3.7)		
49	Total Operating Expense	68,355	68,355



1	Augmentation allowed.		
2	PHYSICIAN INVESTIGATION		
3	Physician Compliance Fund (IC 25-22.5-2-8)		
4	Total Operating Expense	7,586	7,586
5	Augmentation allowed.		
6			
7	FOR THE CIVIL RIGHTS COMMISSION		
8	Personal Services	1,808,348	1,811,295
9	Other Operating Expense	3,782	3,782
10			
11	The above appropriation for the Indiana civil rights commission reflects only the		
12	general fund portion of the total program costs for the processing of employment		
13	and housing discrimination complaints. It is the intention of the general assembly		
14	that the commission make application to the federal government for funding based		
15	upon the processing of employment and housing discrimination complaints.		
16			
17	WOMEN'S COMMISSION		
18	Total Operating Expense	98,115	98,115
19	COMMISSION ON THE SOCIAL STATUS OF BLACK MALES		
20	Total Operating Expense	135,431	135,431
21	NATIVE AMERICAN INDIAN AFFAIRS COMMISSION		
22	Total Operating Expense	74,379	74,379
23	COMMISSION ON HISPANIC/LATINO AFFAIRS		
24	Total Operating Expense	102,432	102,432
25	MARTIN LUTHER KING JR. HOLIDAY COMMISSION		
26	Total Operating Expense	19,400	19,400
27			
28	FOR THE UTILITY CONSUMER COUNSELOR		
29	Public Utility Fund (IC 8-1-6-1)		
30	Personal Services	6,163,965	6,163,965
31	Other Operating Expense	771,825	771,825
32	Augmentation allowed.		
33			
34	EXPERT WITNESS FEES AND AUDIT		
35	Public Utility Fund (IC 8-1-6-1)		
36	Total Operating Expense	809,410	809,410
37	Augmentation allowed.		
38			
39	FOR THE UTILITY REGULATORY COMMISSION		
40	Public Utility Fund (IC 8-1-6-1)		
41	Personal Services	7,066,963	7,066,963
42	Other Operating Expense	2,829,491	2,829,491
43	Augmentation allowed.		
44			
45	FOR THE WORKER'S COMPENSATION BOARD		
46	General Fund		
47	Total Operating Expense	1,924,663	1,924,663
48	Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)		
49	Total Operating Expense	189,733	189,733



1 **Augmentation allowed from the workers' compensation supplemental administration**
 2 **fund.**

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FOR THE STATE BOARD OF ANIMAL HEALTH		
Personal Services	4,709,795	4,714,995
Other Operating Expense	617,551	537,551
INDEMNITY FUND		
Total Operating Expense	50,000	50,000
Augmentation allowed.		
MEAT & POULTRY		
Total Operating Expense	1,602,306	1,602,306
CAPTIVE CERVIDAE PROGRAMS		
Captive Cervidae Programs Fund (IC 15-17-14.7-16)		
Total Operating Expense	30,000	30,000
FOR THE DEPARTMENT OF HOMELAND SECURITY		
Fire and Building Services Fund (IC 22-12-6-1)		
Personal Services	13,037,249	13,037,249
Other Operating Expense	2,361,331	2,361,331
Augmentation allowed.		
REGIONAL PUBLIC SAFETY TRAINING		
Regional Public Safety Training Fund (IC 10-15-3-12)		
Total Operating Expense	1,936,185	1,936,185
Augmentation allowed.		
RADIOLOGICAL HEALTH		
Total Operating Expense	74,145	74,145
SECURED SCHOOL SAFETY GRANTS		
Total Operating Expense	14,010,000	14,010,000

From the above appropriations, the Department of Homeland Security shall make \$500,000 available each fiscal year to accredited nonpublic schools who apply for grants for the purchase of security equipment or other security upgrades. The Department shall prioritize grants to nonpublic schools that demonstrate a heightened risk of security threats.

EMERGENCY MANAGEMENT CONTINGENCY FUND		
Total Operating Expense	114,456	114,456

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE		
Total Operating Expense	1	1
Augmentation allowed.		
INDIANA EMERGENCY RESPONSE COMMISSION		
Total Operating Expense	57,152	57,152
Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)		
Total Operating Expense	74,413	74,413
Augmentation allowed.		



1	STATE DISASTER RELIEF		
2	State Disaster Relief Fund (IC 10-14-4-5)		
3	Total Operating Expense	442,312	442,312
4	Augmentation allowed, not to exceed revenues collected from the public safety		
5	fee imposed by IC 22-11-14-12.		
6			
7	REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES		
8	Reduce Ignition Propensity Standard Cigarette Fund (IC 22-14-7-22(a))		
9	Total Operating Expense	11,435	11,435
10	Augmentation allowed.		
11	STATEWIDE FIRE AND BUILDING SAFETY EDUCATION		
12	Statewide Fire & Building Safety Fund (IC 22-12-6-3)		
13	Total Operating Expense	120,959	120,959
14	Augmentation allowed.		
15			
16	SECTION 5. [EFFECTIVE JULY 1, 2019]		
17			
18	CONSERVATION AND ENVIRONMENT		
19			
20	A. NATURAL RESOURCES		
21			
22	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION		
23	Personal Services	8,081,083	8,090,851
24	Other Operating Expense	1,926,025	1,926,025
25	DNR OPEB CONTRIBUTION		
26	Total Operating Expense	2,260,336	2,241,614
27	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
28	Personal Services	474,882	475,377
29	Other Operating Expense	68,645	68,645
30	ENTOMOLOGY AND PLANT PATHOLOGY FUND		
31	Entomology and Plant Pathology Fund (IC 14-24-10-3)		
32	Total Operating Expense	374,734	374,734
33	Augmentation allowed.		
34	DNR ENGINEERING DIVISION		
35	Personal Services	1,747,222	1,749,862
36	Other Operating Expense	98,641	98,641
37	HISTORIC PRESERVATION DIVISION		
38	Personal Services	834,492	840,762
39	Other Operating Expense	50,170	50,170
40	DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED		
41	Personal Services	25,259	25,259
42	WABASH RIVER HERITAGE CORRIDOR		
43	Wabash River Heritage Corridor Fund (IC 14-13-6-23)		
44	Total Operating Expense	187,210	187,210
45	OUTDOOR RECREATION DIVISION		
46	Personal Services	534,201	535,191
47	Other Operating Expense	30,000	30,000
48	NATURE PRESERVES DIVISION		
49	Personal Services	1,301,375	1,307,645



1	Other Operating Expense	98,305	98,305
2	WATER DIVISION		
3	Personal Services	4,567,380	4,572,660
4	Other Operating Expense	400,000	400,000

5
6 All revenues accruing from state and local units of government and from private
7 utilities and industrial concerns as a result of water resources study projects,
8 and as a result of topographic and other mapping projects, shall be deposited into
9 the state general fund, and such receipts are hereby appropriated, in addition to
10 the above appropriations, for water resources studies. The above appropriations
11 include \$200,000 each fiscal year for the monitoring of water resources.

12	DEER RESEARCH AND MANAGEMENT		
13	Deer Research and Management Fund (IC 14-22-5-2)		
14	Total Operating Expense	90,180	90,180
15	Augmentation allowed.		

16	OIL AND GAS DIVISION		
17	Oil and Gas Fund (IC 6-8-1-27)		
18	Personal Services	1,293,884	1,293,884
19	Other Operating Expense	302,192	302,192
20	Augmentation allowed.		

21	STATE PARKS AND RESERVOIRS		
22	From the General Fund		
23		7,890,713	7,890,713
24	From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
25		34,288,466	34,288,466
26	Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.		

27
28
29 The amounts specified from the General Fund and the State Parks and Reservoirs
30 Special Revenue Fund are for the following purposes:

31	STATE PARKS AND RESERVOIRS		
32	Personal Services	28,769,729	28,769,729
33	Other Operating Expense	13,409,450	13,409,450

34	SNOWMOBILE FUND		
35	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
36	Total Operating Expense	154,928	154,928
37	Augmentation allowed.		

38	DNR LAW ENFORCEMENT DIVISION		
39	From the General Fund		
40		13,801,625	14,068,613
41	From the Fish and Wildlife Fund (IC 14-22-3-2)		
42		10,831,730	10,831,730
43	Augmentation allowed from the Fish and Wildlife Fund.		

44
45
46
47 The amounts specified from the General Fund and the Fish and Wildlife Fund are for
48 the following purposes:

49 **DNR LAW ENFORCEMENT DIVISION**



		<i>FY 2019-2020</i>	<i>FY 2020-2021</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	21,864,855	22,131,843	
2	Other Operating Expense	2,768,500	2,768,500	
3				
4	SPORTSMEN'S BENEVOLENCE			
5	Other Operating Expense	145,500	145,500	
6	FISH AND WILDLIFE DIVISION			
7	Fish and Wildlife Fund (IC 14-22-3-2)			
8	Personal Services	6,670,523	6,670,523	
9	Other Operating Expense	2,870,811	2,870,811	
10	Augmentation allowed.			
11	FORESTRY DIVISION			
12	From the General Fund			
13		4,526,370	4,531,218	
14	From the State Forestry Fund (IC 14-23-3-2)			
15		4,219,718	4,219,718	
16	Augmentation allowed from the State Forestry Fund.			
17				
18	The amounts specified from the General Fund and the State Forestry Fund are for			
19	the following purposes:			
20				
21	Personal Services	6,363,363	6,368,211	
22	Other Operating Expense	2,382,725	2,382,725	
23				
24	In addition to any of the above appropriations for the department of natural resources,			
25	any federal funds received by the state of Indiana for support of approved outdoor			
26	recreation projects for planning, acquisition, and development under the provisions			
27	of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated			
28	for the uses and purposes for which the funds were paid to the state, and shall			
29	be distributed by the department of natural resources to state agencies and other			
30	governmental units in accordance with the provisions under which the funds were			
31	received.			
32				
33	DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE			
34	Cigarette Tax Fund (IC 6-7-1-28.1)			
35	Total Operating Expense	606,771	606,771	
36	Augmentation allowed.			
37	LAKE AND RIVER ENHANCEMENT			
38	Lake and River Enhancement Fund (IC 6-6-11-12.5)			
39	Total Operating Expense	2,407,422	2,407,422	
40	Augmentation allowed.			
41	HERITAGE TRUST			
42	General Fund			
43	Total Operating Expense	94,090	94,090	
44	Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)			
45	Total Operating Expense	955,000	955,000	
46	Augmentation allowed.			
47	DEPT. OF NATURAL RESOURCES - USDOT			
48	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
49	Total Operating Expense	451,898	451,898	



1 **Augmentation allowed.**
2 **INSTITUTIONAL ROAD CONSTRUCTION**
3 **State Highway Fund (IC 8-23-9-54)**
4 **Total Operating Expense** **2,425,000** **2,425,000**

5
6 **The above appropriation for institutional road construction may be used for road**
7 **and bridge construction, relocation, and other related improvement projects at state owned**
8 **properties managed by the department of natural resources.**

9
10 **B. OTHER NATURAL RESOURCES**

11
12 **FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

13 **General Fund**
14 **Total Operating Expense** **8,665,833** **8,665,833**
15 **IN State Museum and Historic Sites Corp.**
16 **Total Operating Expense** **499,455** **499,455**

17
18 **In lieu of billing the University of Southern Indiana annually for the maintenance**
19 **of properties in New Harmony, the above appropriation includes an additional \$25,000**
20 **annually for that purpose.**

21
22 **FOR THE WORLD WAR MEMORIAL COMMISSION**

23 **Personal Services** **980,577** **980,577**
24 **Other Operating Expense** **372,241** **372,241**

25
26 **All revenues received as rent for space in the buildings located at 777 North Meridian**
27 **Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the**
28 **costs of operation and maintenance of the space rented, shall be paid into the general**
29 **fund.**

30
31 **FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION**

32 **Total Operating Expense** **878,242** **878,242**

33
34 **FOR THE MAUMEE RIVER BASIN COMMISSION**

35 **Total Operating Expense** **101,850** **101,850**

36
37 **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

38 **Total Operating Expense** **104,974** **104,974**

39
40 **FOR THE KANKAKEE RIVER BASIN COMMISSION**

41 **Total Operating Expense** **52,487** **52,487**

42
43 **C. ENVIRONMENTAL MANAGEMENT**

44
45 **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

46 **OPERATING**
47 **Personal Services** **10,527,054** **10,527,054**
48 **Other Operating Expense** **2,977,500** **2,977,500**

49 **OFFICE OF ENVIRONMENTAL RESPONSE**



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,441,390	2,441,390
2	Other Operating Expense	232,243	232,243
3	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
4	Personal Services	666,414	666,414
5	Other Operating Expense	30,176	30,176
6	STATE SOLID WASTE GRANTS MANAGEMENT		
7	State Solid Waste Management Fund (IC 13-20-22-2)		
8	Personal Services	72,131	72,131
9	Other Operating Expense	834,938	834,938
10	Augmentation allowed.		
11	RECYCLING OPERATING		
12	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
13	Personal Services	486,572	486,572
14	Other Operating Expense	313,428	313,428
15	Augmentation allowed.		
16	RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
17	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
18	Total Operating Expense	2,000,000	2,000,000
19	Augmentation allowed.		
20	VOLUNTARY CLEAN-UP PROGRAM		
21	Voluntary Remediation Fund (IC 13-25-5-21)		
22	Personal Services	1,109,192	1,109,192
23	Other Operating Expense	90,808	90,808
24	Augmentation allowed.		
25	TITLE V AIR PERMIT PROGRAM		
26	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
27	Personal Services	9,162,074	9,162,074
28	Other Operating Expense	1,322,531	1,322,531
29	Augmentation allowed.		
30	WATER MANAGEMENT PERMITTING		
31	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
32	Personal Services	4,670,049	8,344,558
33	Other Operating Expense	279,951	791,851
34	Augmentation allowed.		
35	SOLID WASTE MANAGEMENT PERMITTING		
36	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
37	Personal Services	4,654,575	4,654,575
38	Other Operating Expense	345,425	345,425
39	Augmentation allowed.		
40	CFO/CAFO INSPECTIONS		
41	Total Operating Expense	3,186,800	3,186,800
42	HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL		
43	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
44	Total Operating Expense	1,247,383	1,247,383
45	HAZARDOUS WASTE MANAGEMENT PERMITTING		
46	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
47	Personal Services	2,267,641	2,267,641
48	Other Operating Expense	232,359	232,359
49	Augmentation allowed.		



1	ELECTRONIC WASTE		
2	Electronic Waste Fund (IC 13-20.5-2-3)		
3	Total Operating Expense	300,000	300,000
4	SAFE DRINKING WATER PROGRAM		
5	State Solid Waste Management Fund (IC 13-20-22-2)		
6	Total Operating Expense	2,942,579	2,942,579
7	CLEAN VESSEL PUMPOUT		
8	Environmental Management Special Fund (IC 13-14-12-1)		
9	Total Operating Expense	31,549	31,549
10	Augmentation allowed.		
11	GROUNDWATER PROGRAM		
12	Environmental Management Special Fund (IC 13-14-12-1)		
13	Total Operating Expense	432,091	432,091
14	Augmentation allowed.		
15	UNDERGROUND STORAGE TANK PROGRAM		
16	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
17	Total Operating Expense	178,198	178,198
18	Augmentation allowed.		
19	AIR MANAGEMENT OPERATING		
20	Environmental Management Special Fund (IC 13-14-12-1)		
21	Total Operating Expense	976,272	976,272
22	Augmentation allowed.		
23	WATER MANAGEMENT NONPERMITTING		
24	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
25	Total Operating Expense	1,549,417	1,549,417
26	LEAKING UNDERGROUND STORAGE TANKS		
27	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
28	Total Operating Expense	161,334	161,334
29	Augmentation allowed.		
30	IN DEPT. OF ENVIRONMENTAL MANAGEMENT – US EPA		
31	State Solid Waste Management Fund (IC 13-20-22-2)		
32	Total Operating Expense	1,987,465	1,987,465
33	Augmentation allowed.		
34	Waste Tire Management Fund (IC 13-20-13-8)		
35	Total Operating Expense	534,172	534,172
36	Augmentation allowed.		
37	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
38	Total Operating Expense	2,192,579	2,192,579
39	Augmentation allowed.		
40	Environmental Management Special Fund (IC 13-14-12-1)		
41	Total Operating Expense	537,895	537,895
42	Augmentation allowed.		
43	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
44	Total Operating Expense	547,808	547,808
45	Augmentation allowed.		
46	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
47	Total Operating Expense	57,817	57,817
48	Augmentation allowed.		
49	AUTO EMISSIONS TESTING PROGRAM		



1	Personal Services	88,022	88,022
2	Other Operating Expense	3,013,849	3,013,849

3

4 The above appropriations for auto emissions testing are the maximum amounts available
5 for this purpose. If it becomes necessary to conduct additional tests in other locations,
6 the above appropriations shall be prorated among all locations.

7

8 **HAZARDOUS WASTE SITES - STATE CLEAN-UP**

9	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
10	Personal Services	2,339,914	2,339,914
11	Other Operating Expense	660,086	660,086

12 Augmentation allowed.

13 **HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES**

14	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
15	Personal Services	165,567	165,567
16	Other Operating Expense	84,433	84,433

17 Augmentation allowed.

18 **SUPERFUND MATCH**

19	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
20	Total Operating Expense	1,500,000	1,500,000

21 Augmentation allowed.

22

23 **ASBESTOS TRUST - OPERATING**

24	Asbestos Trust Fund (IC 13-17-6-3)		
25	Personal Services	296,922	296,922
26	Other Operating Expense	153,078	153,078

27 Augmentation allowed.

28 **UNDERGROUND PETROLEUM STORAGE TANK - OPERATING**

29	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
30	Personal Services	3,994,883	3,994,883
31	Other Operating Expense	40,005,117	40,005,117

32 Augmentation allowed.

33 **EXCESS LIABILITY TRUST FUND – TRANSFER**

34	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
35	Total Operating Expense	1,500,000	1,500,000

36 Augmentation allowed.

37 **WASTE TIRE MANAGEMENT**

38	Waste Tire Management Fund (IC 13-20-13-8)		
39	Total Operating Expense	600,000	600,000

40 Augmentation allowed.

41 **VOLUNTARY COMPLIANCE**

42	Environmental Management Special Fund (IC 13-14-12-1)		
43	Personal Services	547,472	547,472
44	Other Operating Expense	12,528	12,528

45 Augmentation allowed.

46 **ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING**

47	Environmental Management Special Fund (IC 13-14-12-1)		
48	Total Operating Expense	3,051,097	3,051,097

49 Augmentation allowed.



1	CORE SUPERFUND		
2	Environmental Management Special Fund (IC 13-14-12-1)		
3	Total Operating Expense	12,500	12,500
4	Augmentation allowed.		
5	WETLANDS PROTECTION		
6	Environmental Management Special Fund (IC 13-14-12-1)		
7	Total Operating Expense	20,419	20,419
8	Augmentation allowed.		
9	PETROLEUM TRUST - OPERATING		
10	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
11	Other Operating Expense	1,000,000	1,000,000
12	Augmentation allowed.		

13

14 Notwithstanding any other law, with the approval of the governor and the budget
15 agency, the above appropriations for hazardous waste management permitting,
16 wetlands protection, groundwater program, underground storage tank program,
17 air management operating, asbestos trust operating, water management nonpermitting,
18 safe drinking water program, and any other appropriation eligible to be included in a
19 performance partnership grant may be used to fund activities incorporated into a
20 performance partnership grant between the United States Environmental Protection
21 Agency and the department of environmental management.

22			
23	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
24	Personal Services	309,920	312,439
25	Other Operating Expense	23,030	23,030

26

27 **SECTION 6. [EFFECTIVE JULY 1, 2019]**

28

29 **ECONOMIC DEVELOPMENT**

30

31 **A. AGRICULTURE**

32			
33	FOR THE DEPARTMENT OF AGRICULTURE		
34	Personal Services	1,404,171	1,404,171
35	Other Operating Expense	805,854	805,854

36

37 Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead
38 plaques for recipients of the Hoosier Homestead award.

39			
40	DISTRIBUTIONS TO FOOD BANKS		
41	Total Operating Expense	300,000	300,000
42	CLEAN WATER INDIANA		
43	Other Operating Expense	970,000	970,000
44	Cigarette Tax Fund (IC 6-7-1-28.1)		
45	Total Operating Expense	2,963,546	2,963,546
46	SOIL CONSERVATION DIVISION		
47	Cigarette Tax Fund (IC 6-7-1-28.1)		
48	Total Operating Expense	1,418,471	1,418,471
49	Augmentation allowed.		



1 **GRAIN BUYERS AND WAREHOUSE LICENSING**
2 **Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)**
3 **Total Operating Expense** **726,178** **726,178**
4 **Augmentation allowed.**

5
6 **B. COMMERCE**

7
8 **FOR THE LIEUTENANT GOVERNOR**
9 **OFFICE OF TOURISM DEVELOPMENT**
10 **Total Operating Expense** **4,078,329** **4,078,329**

11
12 **The above appropriation includes \$500,000 annually to assist the department of natural**
13 **resources with marketing efforts.**

14
15 **Of the above appropriations, the office of tourism development shall distribute**
16 **\$550,000 each year to the Indiana sports corporation to promote the hosting of amateur**
17 **sporting events in Indiana cities. Funds may be released after review by the budget**
18 **committee.**

19
20 **The office may retain any advertising revenue generated by the office. Any revenue**
21 **received is in addition to the above appropriation and is appropriated for the purposes**
22 **of the office.**

23
24 **The above appropriation includes \$75,000 each state fiscal year for the Grissom**
25 **Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution**
26 **requires a \$50,000 match.**

27
28 **LOCAL MARKETING TOURISM PROGRAM**
29 **Total Operating Expense** **969,818** **969,818**

30
31 **The above appropriation shall be used for local marketing tourism efforts in conjunction**
32 **with the office of tourism development.**

33
34 **MARKETING DEVELOPMENT GRANTS**
35 **Total Operating Expense** **970,000** **970,000**

36
37 **Of the above appropriation, up to \$500,000 each year shall be used to match other**
38 **funds from the Association of Indiana Convention and Visitors Bureaus or any other**
39 **organizations for purposes of statewide tourism marketing, and up to \$500,000 each**
40 **year may be used to pay costs associated with hosting the national convention for FFA.**

41
42 **OFFICE OF DEFENSE DEVELOPMENT**
43 **Total Operating Expense** **616,032** **616,032**

44 **OFFICE OF COMMUNITY AND RURAL AFFAIRS**
45 **Total Operating Expense** **1,465,671** **1,465,671**

46 **HISTORIC PRESERVATION GRANTS**
47 **Total Operating Expense** **778,561** **778,561**

48 **LINCOLN PRODUCTION**
49 **Total Operating Expense** **193,521** **193,521**



1	INDIANA GROWN		
2	Total Operating Expense	242,623	242,623
3	RURAL ECONOMIC DEVELOPMENT FUND		
4	Total Operating Expense	584,367	584,367
5			
6	FOR THE OFFICE OF ENERGY DEVELOPMENT		
7	Total Operating Expense	235,109	235,109
8			
9	FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION		
10	ADMINISTRATIVE AND FINANCIAL SERVICES		
11	General Fund		
12	Total Operating Expense	7,694,904	7,694,904
13	Skills Enhancement Fund (IC 5-28-7-5)		
14	Total Operating Expense	180,061	180,061
15	Industrial Development Grant Fund (IC 5-28-25-4)		
16	Total Operating Expense	50,570	50,570
17			
18	IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND		
19	Total Operating Expense	18,041,135	18,041,135
20	Department of Insurance Fund (IC 27-1-3-28)		
21	Total Operating Expense	10,000,000	10,000,000
22	Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)		
23	Total Operating Expense	2,000,000	2,000,000
24	Augmentation allowed from the Indiana Twenty-First Century Research and Technology		
25	Fund.		
26			
27	SKILLS ENHANCEMENT FUND		
28	Total Operating Expense	12,500,000	12,500,000
29	OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP		
30	Total Operating Expense	1,183,000	1,183,000
31			
32	The office of small business and entrepreneurship shall provide funding to initiatives		
33	throughout Indiana.		
34			
35	BUSINESS PROMOTION AND INNOVATION		
36	Total Operating Expense	15,036,724	15,036,724
37			
38	The above appropriations may be used by the Indiana Economic Development Corporation		
39	to promote business investment and encourage entrepreneurship and innovation. The		
40	Corporation may use the above appropriations to encourage regional development initiatives,		
41	including a project to establish a new port, incentivize direct flights from international		
42	and regional airports in Indiana, advance innovation and entrepreneurship education,		
43	programs, and practice through strategic partnerships with higher education and		
44	communities in Indiana, and support activities that promote international trade.		
45			
46	INNOVATION VOUCHERS		
47	Total Operating Expense	1,500,000	1,500,000
48	INDUSTRIAL DEVELOPMENT GRANT PROGRAM		
49	Total Operating Expense	4,850,000	4,850,000



1 **ECONOMIC DEVELOPMENT FUND**
2 **Total Operating Expense** **1,114,522** **1,114,522**

3
4 **FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY**
5 **211 SERVICES**

6 **Total Operating Expense** **1,000,319** **1,000,319**

7 **HOUSING FIRST PROGRAM**
8 **Total Operating Expense** **890,027** **890,027**

9 **INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS**
10 **Total Operating Expense** **874,645** **874,645**

11
12 The housing and community development authority shall collect and report to the
13 family and social services administration (FSSA) all data required for FSSA to meet
14 the data collection and reporting requirements in 45 CFR Part 265.

15
16 The family and social services administration, division of family resources shall apply
17 all qualifying expenditures for individual development account deposits toward Indiana's
18 maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)
19 program (45 CFR 260 et seq.).

20
21 **FOR THE INDIANA FINANCE AUTHORITY**
22 **ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM**
23 **Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**
24 **Total Operating Expense** **2,500,000** **2,500,000**

25
26 **C. EMPLOYMENT SERVICES**

27
28 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**
29 **ADMINISTRATION**

30 **Total Operating Expense** **1,339,665** **1,339,665**

31 **WORK INDIANA PROGRAM**
32 **Total Operating Expense** **1,000,000** **1,000,000**

33 **PROPRIETARY EDUCATIONAL INSTITUTIONS**
34 **Total Operating Expense** **62,639** **62,639**

35 **NEXT LEVEL JOBS EMPLOYER TRAINING GRANT PROGRAM**
36 **Total Operating Expense** **20,000,000** **20,000,000**

37 **INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION**
38 **Total Operating Expense** **1,000,000** **1,000,000**

39 **DROPOUT PREVENTION**
40 **Total Operating Expense** **8,000,000** **8,000,000**

41 **ADULT EDUCATION DISTRIBUTION**
42 **Total Operating Expense** **14,452,990** **14,452,990**

43
44 It is the intent of the 2019 general assembly that the above appropriations for
45 adult education shall be the total allowable state expenditure for such program.
46 Therefore, if the expected disbursements are anticipated to exceed the total appropriation
47 for a state fiscal year, the department of workforce development shall reduce the
48 distributions proportionately.

49



1	OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP		
2	Total Operating Expense	600,000	1,200,000
3	SERVE INDIANA ADMINISTRATION		
4	Total Operating Expense	239,560	239,560
5			
6	FOR THE WORKFORCE CABINET		
7	Total Operating Expense	385,000	385,000
8	CAREER NAVIGATION AND COACHING SYSTEM		
9	Total Operating Expense	2,000,000	2,000,000

10

11 **D. OTHER ECONOMIC DEVELOPMENT**

12

13	FOR THE INDIANA STATE FAIR BOARD		
14	STATE FAIR		
15	Total Operating Expense	2,504,540	2,504,540

16

17 **SECTION 7. [EFFECTIVE JULY 1, 2019]**

18

19 **TRANSPORTATION**

20

21	FOR THE DEPARTMENT OF TRANSPORTATION		
22	RAILROAD GRADE CROSSING IMPROVEMENT		
23	Motor Vehicle Highway Account (IC 8-14-1)		
24	Total Operating Expense	750,000	750,000
25	HIGH SPEED RAIL		
26	Industrial Rail Service Fund (IC 8-3-1.7-2)		
27	Matching Funds	20,000	20,000
28	Augmentation allowed.		
29	PUBLIC MASS TRANSPORTATION		
30	Other Operating Expense	44,000,000	44,000,000

31

32 **The appropriations are to be used solely for the promotion and development of public**

33 **transportation.**

34

35 **The department of transportation may distribute public mass transportation funds**

36 **to an eligible grantee that provides public transportation in Indiana.**

37

38 **The state funds can be used to match federal funds available under the Federal Transit**

39 **Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.**

40

41 **Before funds may be disbursed to a grantee, the grantee must submit its request for**

42 **financial assistance to the department of transportation for approval. Allocations**

43 **must be approved by the governor and the budget agency and**

44 **shall be made on a reimbursement basis. Only applications for capital**

45 **and operating assistance may be approved. Only those grantees that have met the**

46 **reporting requirements under IC 8-23-3 are eligible for assistance under this**

47 **appropriation.**

48

49 **AIRPORT DEVELOPMENT**



1	From the General Fund		
2	Other Operating Expense	2,000,000	2,000,000
3	From the Airport Development Grant Fund (IC 8-21-11)		
4	Other Operating Expense	1,800,000	1,800,000
5	Augmentation allowed from the Airport Development Grant Fund.		

6			
7	HIGHWAY OPERATING		
8	State Highway Fund (IC 8-23-9-54)		
9	Personal Services	262,561,657	262,561,657
10	Other Operating Expense	71,360,455	72,825,179
11	Augmentation allowed.		

12			
13	HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT		
14	State Highway Fund (IC 8-23-9-54)		
15	Other Operating Expense	29,964,836	29,964,836
16	Augmentation allowed.		

17

18 **The above appropriations for highway operating and highway vehicle and road**
19 **maintenance equipment may be used for personal services, equipment, and other**
20 **operating expense, including the cost of transportation for the governor.**

21			
22	HIGHWAY MAINTENANCE WORK PROGRAM		
23	State Highway Fund (IC 8-23-9-54)		
24	Other Operating Expense	119,011,303	119,011,303
25	Augmentation allowed.		

26

27 **The above appropriations for the highway maintenance work program may be used for:**
28 **(1) materials for patching roadways and shoulders;**
29 **(2) repairing and painting bridges;**
30 **(3) installing signs and signals and painting roadways for traffic control;**
31 **(4) mowing, herbicide application, and brush control;**
32 **(5) drainage control;**
33 **(6) maintenance of rest areas, public roads on properties of the department**
34 **of natural resources, and driveways on the premises of all state facilities;**
35 **(7) materials for snow and ice removal;**
36 **(8) utility costs for roadway lighting; and**
37 **(9) other special maintenance and support activities consistent with the**
38 **highway maintenance work program.**

39			
40	HIGHWAY CAPITAL IMPROVEMENTS		
41	State Highway Fund (IC 8-23-9-54)		
42	Right-of-Way Expense	29,736,000	33,600,000
43	Formal Contracts Expense	559,368,940	665,554,763
44	Consulting Services Expense	80,850,000	83,202,000
45	Institutional Road Construction	5,000,000	5,000,000
46	Augmentation allowed for the highway capital improvements program.		

47

48 **The above appropriations for the capital improvements program may be used for:**
49 **(1) bridge rehabilitation and replacement;**



- 1 (2) road construction, reconstruction, or replacement;
- 2 (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 3 grade separations, rest parks, and weigh stations;
- 4 (4) relocation and modernization of existing roads;
- 5 (5) resurfacing;
- 6 (6) erosion and slide control;
- 7 (7) construction and improvement of railroad grade crossings, including
- 8 the use of the appropriations to match federal funds for projects;
- 9 (8) small structure replacements;
- 10 (9) safety and spot improvements; and
- 11 (10) right-of-way, relocation, and engineering and consulting expenses
- 12 associated with any of the above types of projects.

13
14 Subject to approval by the Budget Director, the above appropriation for institutional
15 road construction may be used for road, bridge, and parking lot construction, maintenance, and
16 improvement projects at any state-owned property.

17
18 No appropriation from the state highway fund may be used to fund any toll road or
19 toll bridge project except as specifically provided for under IC 8-15-2-20.

20
21 **HIGHWAY PLANNING AND RESEARCH PROGRAM**

22	State Highway Fund (IC 8-23-9-54)		
23	Total Operating Expense	4,600,000	4,600,000
24	Augmentation Allowed		

25
26 **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

27	State Highway Road Construction and Improvement Fund (IC 8-14-10-5)		
28	Lease Rental Payments Expense	70,000,000	70,000,000
29	Augmentation allowed.		

30
31 The above appropriations for the state highway road construction and improvement
32 program shall be first used for payment of rentals and leases relating to projects
33 under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:
34 (1) road and bridge construction, reconstruction, or replacement;
35 (2) construction, reconstruction, or replacement of travel lanes, intersections,
36 and grade separations;
37 (3) relocation and modernization of existing roads; and
38 (4) right-of-way, relocation, and engineering and consulting expenses associated
39 with any of the above types of projects.

40
41 **CROSSROADS 2000 PROGRAM**

42	State Highway Fund (IC 8-23-9-54)		
43	Lease Rental Payment Expense	7,450,104	5,207,468
44	Augmentation allowed.		
45	Crossroads 2000 Fund (IC 8-14-10-9)		
46	Lease Rental Payment Expense	37,400,000	38,400,000
47	Augmentation allowed.		

48
49 The above appropriations for the crossroads 2000 program shall be first used for



1 payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds
 2 remain, the funds may be used for the following purposes:
 3 (1) road and bridge construction, reconstruction, or replacement;
 4 (2) construction, reconstruction, or replacement of travel lanes, intersections, and
 5 grade separations;
 6 (3) relocation and modernization of existing roads; and
 7 (4) right-of-way, relocation, and engineering and consulting expenses associated
 8 with any of the above types of projects.

9

10 **JOINT MAJOR MOVES CONSTRUCTION**

11 Major Moves Construction Fund (IC 8-14-14-5)

12 Formal Contracts Expense	5,000,000	5,000,000
13 Augmentation allowed.		

14 **FEDERAL APPORTIONMENT**

15 Formal Contracts Expense	1,048,419,847	1,069,102,471
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16

17 The department may establish an account to be known as the "local government revolving
 18 account". The account is to be used to administer the federal-local highway construction
 19 program. All contracts issued and all funds received for federal-local projects under
 20 this program shall be entered into this account.

21

22 If the federal apportionments for the fiscal years covered by this act exceed the above
 23 estimated appropriations for the department or for local governments, the excess
 24 federal apportionment is hereby appropriated for use by the department with the
 25 approval of the governor and the budget agency.

26

27 The department shall bill, in a timely manner, the federal government for all department
 28 payments that are eligible for total or partial reimbursement.

29

30 The department may let contracts and enter into agreements for construction and
 31 preliminary engineering during each year of the 2019-2021 biennium that obligate
 32 not more than one-third (1/3) of the amount of state funds estimated by the department
 33 to be available for appropriation in the following year for formal contracts and consulting
 34 engineers for the capital improvements program.

35

36 Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct
 37 and maintain roadside parks and highways where highways will connect any state highway
 38 now existing, or hereafter constructed, with any state park, state forest preserve, state
 39 game preserve, or the grounds of any state institution. There is appropriated to the
 40 department of transportation an amount sufficient to carry out the provisions of this
 41 paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor
 42 vehicle highway account before distribution to local units of government.

43

44 **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

45

46 Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount
 47 sufficient for:

- 48 (1) the program of technical assistance under IC 8-23-2-5(a)(6); and
 49 (2) the research and highway extension program conducted for local government under



1 **IC 8-17-7-4.**

2

3 The department shall develop an annual program of work for research and extension in
4 cooperation with those units being served, listing the types of research and educational
5 programs to be undertaken. The commissioner of the department of transportation may
6 make a grant under this appropriation to the institution or agency selected to conduct
7 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of
8 technical assistance and for the program of research and extension shall be taken
9 from the local share of the motor vehicle highway account.

10

11 Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to
12 maintain a sufficient working balance in accounts established to match federal and
13 local money for highway projects. These funds are appropriated from the following
14 sources in the proportion specified:

15

15 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
16 highway account under IC 8-14-1-3(7); and

16

17 (2) for counties and for those cities and towns with a population greater than five
18 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

19

20 **OHIO RIVER BRIDGE**

21

21 State Highway Fund (IC 8-23-9-54)

22

22 Total Operating Expense 1,000,000 1,000,000

23

24 **SECTION 8. [EFFECTIVE JULY 1, 2019]**

25

26 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

27

28 **A. FAMILY AND SOCIAL SERVICES**

29

30 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

31

32 **INDIANA PRESCRIPTION DRUG PROGRAM**

33

33 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

34

34 Total Operating Expense 617,830 617,830

35

35 **CHILDREN'S HEALTH INSURANCE PROGRAM**

36

36 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

37

37 Total Operating Expense 19,560,000 44,370,000

38

38 Augmentation allowed.

39

39 **CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION**

40

40 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

41

41 Total Operating Expense 1,557,784 1,557,784

42

42 **FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE**

43

43 Total Operating Expense 16,082,531 16,082,531

44

44 **SOCIAL SERVICES DATA WAREHOUSE**

45

45 Total Operating Expense 38,273 38,273

46

46 **OMPP STATE PROGRAMS**

47

47 Total Operating Expense 713,924 713,924

48

48 **MEDICAID ADMINISTRATION**

49

49 Total Operating Expense 44,921,634 44,921,634



1 **MEDICAID ASSISTANCE**

2 **General Fund**

3 Total Operating Expense	2,457,600,000	2,580,700,000	
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4

5 **The above appropriation includes funding previously appropriated as the following**
6 **line items: Residential Services, Hospital Care for the Indigent Fund, and Medical**
7 **Assistance to Wards.**

8

9 **The budget agency with the approval of the governor may transfer appropriations**
10 **from other state agencies to Medicaid to cover their state share of Medicaid reimbursable**
11 **services.**

12

13 **The above appropriations for Medicaid assistance and for Medicaid administration**
14 **are for the purpose of enabling the office of Medicaid policy and planning to carry**
15 **out all services as provided in IC 12-8-6.5. In addition to the above appropriations,**
16 **all money received from the federal government and paid into the state treasury**
17 **as a grant or allowance is appropriated and shall be expended by the office of Medicaid**
18 **policy and planning for the respective purposes for which the money was allocated**
19 **and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums**
20 **herein appropriated for Medicaid assistance and for Medicaid administration**
21 **are insufficient to enable the office of Medicaid policy and planning to meet its**
22 **obligations, then there is appropriated from the general fund such further sums**
23 **as may be necessary for that purpose, subject to the approval of the governor and**
24 **the budget agency.**

25

26 **HEALTHY IN PLAN**

27 **Healthy IN Plan Trust Fund (IC 12-15-44.2-17)**

28 Total Operating Expense	104,199,221	104,199,221	
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29 **Augmentation allowed.**

30 **MARION COUNTY HEALTH AND HOSPITAL CORPORATION**

31 Total Operating Expense	38,000,000	38,000,000	
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32 **MENTAL HEALTH ADMINISTRATION**

33 Total Operating Expense	2,852,359	2,852,359	
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34

35 **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
36 **shall be distributed annually to neighborhood based community service**
37 **programs.**

38

39 **MENTAL HEALTH SCREENING**

40 Total Operating Expense	1,500,000	1,500,000	
-----------------------------------	------------------	------------------	--

41 **MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT**

42 Total Operating Expense	20,010,016	20,010,016	
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43 **CHILD PSYCHIATRIC SERVICES FUND**

44 Total Operating Expense	13,458,508	13,458,508	
-----------------------------------	-------------------	-------------------	--

45

46 **The above appropriation includes \$3,500,000 in both FY 2020 and FY 2021**
47 **for the Family and Social Services Administration to maintain an evidence-based**
48 **program model that partners with elementary and high schools to provide social services**
49 **to children, parents, caregivers, teachers, and the community to prevent substance**



1 abuse, promote healthy behaviors, and maximize student success. In making grant
 2 awards in FY 2020 and FY 2021, the Family and Social Services Administration shall
 3 consider the applicant's experience in providing similar services and the results
 4 of any independent evaluation of those services.

5			
6	CHILD ASSESSMENT NEEDS SURVEY		
7	Total Operating Expense	218,525	218,525
8	SERIOUSLY EMOTIONALLY DISTURBED		
9	Total Operating Expense	14,571,352	14,571,352
10	SERIOUSLY MENTALLY ILL		
11	General Fund		
12	Total Operating Expense	88,279,650	88,279,650
13	Mental Health Centers Fund (IC 6-7-1-32.1)		
14	Total Operating Expense	2,454,890	2,454,890
15	Augmentation allowed.		
16	COMMUNITY MENTAL HEALTH CENTERS		
17	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
18	Total Operating Expense	7,200,000	7,200,000
19			

20 The above appropriation from the Tobacco Master Settlement Agreement Fund is in
 21 addition to other funds. The above appropriations for comprehensive community mental
 22 health services include the intragovernmental transfers necessary to provide the
 23 nonfederal share of reimbursement under the Medicaid rehabilitation option.

24
 25 The comprehensive community mental health centers shall submit their proposed annual
 26 budgets (including income and operating statements) to the budget agency on or before
 27 August 1 of each year. All federal funds shall be applied in augmentation of the above
 28 appropriations rather than in place of any part of the funds. The office of the secretary,
 29 with the approval of the budget agency, shall determine an equitable allocation of the
 30 appropriation among the mental health centers.

31			
32	GAMBLERS' ASSISTANCE		
33	Addiction Services Fund (IC 12-23-2)		
34	Total Operating Expense	3,047,034	3,047,034
35	Augmentation allowed.		
36	SUBSTANCE ABUSE TREATMENT		
37	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
38	Total Operating Expense	5,355,820	5,355,820
39	QUALITY ASSURANCE/RESEARCH		
40	Total Operating Expense	304,711	304,711
41	PREVENTION		
42	Addiction Services Fund (IC 12-23-2)		
43	Total Operating Expense	2,572,675	2,572,675
44	Augmentation allowed.		
45	METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM		
46	Opioid Treatment Program Fund (IC 12-23-18-4)		
47	Total Operating Expense	363,995	363,995
48	Augmentation allowed.		
49	DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM		



1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	250,000	250,000
3	Augmentation allowed.		
4	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
5	From the General Fund		
6	244,922	244,922	
7	From the Mental Health Fund (IC 12-24-14-4)		
8	3,541,107	3,541,107	
9	Augmentation allowed.		

10
11 **The amounts specified from the general fund and the mental health fund are for the**
12 **following purposes:**

13			
14	Personal Services	3,312,763	3,312,763
15	Other Operating Expense	473,266	473,266
16			
17	EVANSVILLE STATE HOSPITAL		
18	From the General Fund		
19	23,855,714	23,855,714	
20	From the Mental Health Fund (IC 12-24-14-4)		
21	3,802,558	3,802,558	
22	Augmentation allowed.		

23
24 **The amounts specified from the general fund and the mental health fund are for the**
25 **following purposes:**

26			
27	Personal Services	19,275,587	19,275,587
28	Other Operating Expense	8,382,685	8,382,685
29			
30	LARUE CARTER MEMORIAL HOSPITAL		
31	Total Operating Expense	1,273,749	414,749
32			
33	LOGANSPORT STATE HOSPITAL		
34	From the General Fund		
35	31,153,827	31,153,827	
36	From the Mental Health Fund (IC 12-24-14-4)		
37	1,733,556	1,733,556	
38	Augmentation allowed.		

39
40 **The amounts specified from the general fund and the mental health fund are for the**
41 **following purposes:**

42			
43	Personal Services	26,636,383	26,636,383
44	Other Operating Expense	6,251,000	6,251,000
45			
46	MADISON STATE HOSPITAL		
47	From the General Fund		
48	24,276,673	24,276,673	
49	From the Mental Health Fund (IC 12-24-14-4)		



1	INDIANA ELIGIBILITY SYSTEM		
2	Total Operating Expense	8,377,529	8,377,529
3	SNAP/IMPACT ADMINISTRATION		
4	Total Operating Expense	7,355,726	7,355,726
5	TEMPORARY ASSISTANCE TO NEEDY FAMILIES STATE APPROPRIATION		
6	Total Operating Expense	20,086,301	20,086,301
7	BURIAL EXPENSES		
8	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
9	Total Operating Expense	5,816,761	5,816,761
10	DIVISION OF AGING ADMINISTRATION		
11	Total Operating Expense	751,057	751,057
12	DIVISION OF AGING SERVICES		
13	Total Operating Expense	563,561	563,561
14	ROOM AND BOARD ASSISTANCE (R-CAP)		
15	Total Operating Expense	6,733,801	6,733,801
16	C.H.O.I.C.E. IN-HOME SERVICES		
17	Total Operating Expense	47,230,716	47,230,716

18
19 **The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**
20 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

21
22 **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**
23 **may not exceed \$18,000,000 annually.**

24
25 **The division of aging shall conduct an annual evaluation of the cost effectiveness**
26 **of providing home and community-based services. Before January of each year, the**
27 **division shall submit a report to the budget committee, the budget agency, and the**
28 **legislative council (in an electronic format under IC 5-14-6) that covers all aspects**
29 **of the division's evaluation and such other information pertaining thereto as may**
30 **be requested by the budget committee, the budget agency, or the legislative council,**
31 **including the following:**

- 32 **(1) the number and demographic characteristics of the recipients of home and**
33 **community-based services during the preceding fiscal year, including a separate**
34 **count of individuals who received no services other than case management services**
35 **(as defined in 455 IAC 2-4-10) during the preceding fiscal year;**
36 **(2) the total cost and per recipient cost of providing home and community-based**
37 **services during the preceding fiscal year.**

38
39 **The division shall obtain from providers of services data on their costs and expenditures**
40 **regarding implementation of the program and report the findings to the budget committee,**
41 **the budget agency, and the legislative council. The report to the legislative council**
42 **must be in an electronic format under IC 5-14-6.**

43			
44	STATE SUPPLEMENT TO SSBG - AGING		
45	Total Operating Expense	687,396	687,396
46	OLDER HOOSIERS ACT		
47	Total Operating Expense	1,573,446	1,573,446
48	ADULT PROTECTIVE SERVICES		
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		



1 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
2 **2,169,261 2,169,261**
3 **Augmentation Allowed from the Tobacco Master Settlement fund.**

4
5 **The amounts specified from the General Fund and the tobacco master settlement agreement**
6 **fund are for the following purposes:**

7 Personal Services	20,550,510	20,550,510
8 Other Operating Expense	2,561,685	2,561,685

9
10
11 **All receipts to the state department of health from licenses or permit fees shall**
12 **be deposited in the state general fund.**

13
14 **AREA HEALTH EDUCATION CENTERS**
15 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
16 **Total Operating Expense** **2,630,676** **2,630,676**

17 **CANCER REGISTRY**
18 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
19 **Total Operating Expense** **488,375** **488,375**

20 **MINORITY HEALTH INITIATIVE**
21 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
22 **Total Operating Expense** **2,473,500** **2,473,500**

23
24 **The above appropriations shall be allocated to the Indiana Minority Health Coalition**
25 **to work with the state department on the implementation of IC 16-46-11.**

26
27 **SICKLE CELL**
28 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
29 **Total Operating Expense** **490,000** **490,000**

30 **MEDICARE-MEDICAID CERTIFICATION**
31 **Total Operating Expense** **5,079,399** **5,079,399**

32
33 **Personal services augmentation allowed in amounts not to exceed revenue from health**
34 **facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee**
35 **increases or those adopted by the Executive Board of the Indiana State Department of**
36 **Health under IC 16-19-3.**

37
38 **AIDS EDUCATION**
39 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
40 **Personal Services** **401,128** **401,128**
41 **Other Operating Expense** **252,475** **252,475**

42 **HIV/AIDS SERVICES**
43 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
44 **Total Operating Expense** **1,992,517** **1,992,517**

45 **AIDS CARE COORDINATION**
46 **Total Operating Expense** **278,981** **278,981**

47 **INFECTIOUS DISEASE**
48 **Total Operating Expense** **1,390,325** **1,390,325**

49 **TUBERCULOSIS TREATMENT**



1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	100,000	100,000
3	STATE CHRONIC DISEASES		
4	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
5	Personal Services	128,437	128,437
6	Other Operating Expense	734,051	734,051

7

8 At least \$82,560 of the above appropriations shall be for grants to community groups
9 and organizations as provided in IC 16-46-7-8. The state department of health may
10 consider grants to the Kidney Foundation up to \$50,000.

11	STATEWIDE CHILD FATALITY COORDINATOR		
12	Total Operating Expense	55,339	55,339
13	FOOD ASSISTANCE		
14	Total Operating Expense	96,506	96,506
15	YOUTH RISK BEHAVIOR SURVEY		
16	Total Operating Expense	1,100,000	1,100,000
17	OB NAVIGATOR PROGRAM		
18	Other Operating Expense	3,300,000	3,300,000
19	WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
20	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
21	Total Operating Expense	184,300	184,300
22	MATERNAL AND CHILD HEALTH SUPPLEMENT		
23	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
24	Total Operating Expense	184,300	184,300
25	CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	69,172	69,172
28	BREAST AND CERVICAL CANCER PROGRAM		
29	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
30	Total Operating Expense	106,575	106,575
31	ADOPTION HISTORY		
32	Adoption History Fund (IC 31-19-18-6)		
33	Total Operating Expense	195,163	195,163
34	Augmentation allowed.		
35	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
37	Total Operating Expense	10,597,101	10,597,101
38	Augmentation allowed.		
39	NEWBORN SCREENING PROGRAM		
40	Newborn Screening Fund (IC 16-41-17-11)		
41	Personal Services	717,999	717,999
42	Other Operating Expense	1,959,763	1,959,763
43	Augmentation allowed.		

44

45

46 The above appropriation includes funding for pulse oximetry screening of infants.

47	CENTER FOR DEAF AND HARD OF HEARING EDUCATION		
48	Total Operating Expense	1,712,930	1,712,930



1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	739,747	739,747
3	RADON GAS TRUST FUND		
4	Radon Gas Trust Fund (IC 16-41-38-8)		
5	Total Operating Expense	10,670	10,670
6	Augmentation allowed.		
7	SAFETY PIN PROGRAM		
8	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
9	Total Operating Expense	5,500,000	5,500,000
10	BIRTH PROBLEMS REGISTRY		
11	Birth Problems Registry Fund (IC 16-38-4-17)		
12	Total Operating Expense	73,517	73,517
13	Augmentation allowed.		
14	MOTOR FUEL INSPECTION PROGRAM		
15	Motor Fuel Inspection Fund (IC 16-44-3-10)		
16	Total Operating Expense	239,125	239,125
17	Augmentation allowed.		
18	DONATED DENTAL SERVICES		
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	34,335	34,335
21			
22	The above appropriation shall be used by the Indiana foundation for dentistry for		
23	individuals who are handicapped.		
24			
25	OFFICE OF WOMEN'S HEALTH		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	96,970	96,970
28	SPINAL CORD AND BRAIN INJURY		
29	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
30	Total Operating Expense	2,551,946	2,551,946
31	Augmentation allowed.		
32	HEALTHY IN PLAN - IMMUNIZATIONS		
33	Healthy IN Plan Trust Fund (IC 12-15-44.2-17)		
34	Total Operating Expense	10,665,435	10,665,435
35	WEIGHTS AND MEASURES FUND		
36	Weights and Measures Fund (IC 16-19-5-4)		
37	Total Operating Expense	7,106	7,106
38	Augmentation allowed.		
39	MINORITY EPIDEMIOLOGY		
40	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
41	Total Operating Expense	618,375	618,375
42	COMMUNITY HEALTH CENTERS		
43	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
44	Total Operating Expense	14,453,000	14,453,000
45	PRENATAL SUBSTANCE USE & PREVENTION		
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Total Operating Expense	119,965	119,965
48	OPIOID OVERDOSE INTERVENTION		
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		



1	Total Operating Expense	250,000	250,000
2	NURSE FAMILY PARTNERSHIP		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Total Operating Expense	5,000,000	5,000,000
5	HEARING AND BLIND SERVICES		
6	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
7	Total Operating Expense	500,000	500,000

8

9 **Of the above appropriations for hearing and blind services, three hundred seventy-five**
10 **thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund**
11 **established under IC 16-35-8-3.**

12			
13	LOCAL HEALTH MAINTENANCE FUND		
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
15	Total Operating Expense	3,915,209	3,915,209
16	Augmentation allowed.		

17

18 **The amount appropriated from the tobacco master settlement agreement fund is in**
19 **lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.**
20 **Of the above appropriations for the local health maintenance fund, \$60,000 each year**
21 **shall be used to provide additional funding to adjust funding through the formula in**
22 **IC 16-46-10 to reflect population increases in various counties. Money appropriated**
23 **to the local health maintenance fund must be allocated under the following schedule**
24 **each year to each local board of health whose application for funding is approved by**
25 **the state department of health:**

26			
27	COUNTY POPULATION	AMOUNT OF GRANT	
28	over 499,999	94,112	
29	100,000 - 499,999	72,672	
30	50,000 - 99,999	48,859	
31	under 50,000	33,139	

32			
33	LOCAL HEALTH DEPARTMENT ACCOUNT		
34	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
35	Total Operating Expense	3,000,000	3,000,000

36

37 **The above appropriations for the local health department account are statutory distributions**
38 **under IC 4-12-7.**

39			
40	TOBACCO USE PREVENTION AND CESSATION PROGRAM		
41	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
42	Total Operating Expense	7,500,000	7,500,000

43

44 **A minimum of 90% of the above appropriations shall be used for grants to local**
45 **agencies and other entities with programs designed to reduce smoking.**

46			
47	FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED		
48	Personal Services	9,834,739	9,834,739
49	Other Operating Expense	1,562,587	1,562,587



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FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	14,394,996	14,394,996
Other Operating Expense	2,238,712	2,238,712

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	1,431,469	1,431,469
Other Operating Expense	1,175,004	1,175,004

The above appropriations for personal services include funding for a women's veteran services officer and \$300,000 each year for six state veterans services officers.

VETERAN SERVICE ORGANIZATIONS

Total Operating Expense	910,000	910,000
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The above appropriations shall be used to assist veterans in securing available benefits and shall be allocated to the following organizations:

- American Legion: \$200,000
- Disabled Veterans: \$200,000
- Veterans of Foreign Wars: \$200,000
- AMVETS: \$100,000
- Vietnam Veterans: \$100,000

The allocations shall be administered by and accountable to the Indiana Department of Veterans' Affairs.

OPERATION OF VETERANS' CEMETERY

Total Operating Expense	287,748	287,748
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INDIANA VETERANS' HOME

From the Veterans' Home Comfort - Welfare Fund (IC 10-17-9-7(d))

11,029,468 11,029,468

From the IVH Medicaid Reimbursement Fund

14,185,853 14,185,853

Augmentation allowed from the Comfort and Welfare Fund and the IVH Medicaid Reimbursement Fund.

Personal Services	12,429,291	12,429,291
Other Operating Expense	12,786,030	12,786,030

SECTION 9. [EFFECTIVE JULY 1, 2019]

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY



1	BLOOMINGTON CAMPUS		
2	Total Operating Expense	199,005,419	200,975,929
3	Fee Replacement	21,249,074	21,656,220
4			
5	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES		
6	EAST		
7	Total Operating Expense	13,841,702	13,978,605
8	Fee Replacement	407,783	404,454
9	KOKOMO		
10	Total Operating Expense	15,824,440	15,980,980
11	Fee Replacement	1,474,005	1,470,030
12	NORTHWEST		
13	Total Operating Expense	18,594,348	18,778,368
14	Fee Replacement	4,889,573	4,888,275
15	SOUTH BEND		
16	Total Operating Expense	24,509,706	24,752,314
17	Fee Replacement	3,725,070	3,720,546
18	SOUTHEAST		
19	Total Operating Expense	20,584,996	20,788,792
20	Fee Replacement	2,378,534	2,377,458
21	FORT WAYNE HEALTH SCIENCES PROGRAM		
22	Total Operating Expense	4,898,500	4,947,000
23			
24	TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES		
25		111,128,657	112,086,822
26			
27	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
28	AT INDIANAPOLIS (IUPUI)		
29	I. U. SCHOOLS OF MEDICINE AND DENTISTRY		
30	Total Operating Expense	104,165,783	105,197,128
31	Fee Replacement	9,575,738	9,582,614
32			
33	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE		
34	INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE		
35	Total Operating Expense	2,180,253	2,201,839
36	INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE		
37	Total Operating Expense	2,037,864	2,058,041
38	INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY		
39	Total Operating Expense	2,726,051	2,753,041
40	INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE		
41	Total Operating Expense	2,476,522	2,501,042
42	INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE		
43	Total Operating Expense	2,267,315	2,289,763
44	INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND		
45	Total Operating Expense	2,131,841	2,152,949
46	INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE		
47	Total Operating Expense	2,464,383	2,488,783
48			

49 The Indiana University School of Medicine - Indianapolis shall submit to the Indiana



1 commission for higher education before May 15 of each year an accountability report
 2 containing data on the number of medical school graduates who entered primary care
 3 physician residencies in Indiana from the school's most recent graduating class.
 4

5 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

6 **GENERAL ACADEMIC DIVISIONS**

7 Total Operating Expense	109,477,462	110,561,301
8 Fee Replacement	4,481,222	4,473,244

9
 10 **TOTAL APPROPRIATIONS - IUPUI**

11 243,984,434	246,259,745
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12
 13 Transfers of allocations between campuses to correct for errors in allocation among
 14 the campuses of Indiana University can be made by the institution with the approval of
 15 the commission for higher education and the budget agency. Indiana University shall
 16 maintain current operations at all statewide medical education sites.
 17

18 **FOR INDIANA UNIVERSITY**

19 **DUAL CREDIT**

20 Total Operating Expense	2,620,300	2,620,300
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21 **CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

22 Total Operating Expense	2,500,000	2,500,000
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23 **GLOBAL NETWORK OPERATIONS CENTER**

24 Total Operating Expense	721,861	721,861
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25 **SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

26 Total Operating Expense	553,429	553,429
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27 **INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

28 Total Operating Expense	2,105,824	2,105,824
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29 **GEOLOGICAL SURVEY**

30 Total Operating Expense	2,783,782	2,783,782
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31 **I-LIGHT NETWORK OPERATIONS**

32 Total Operating Expense	1,508,628	1,508,628
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33 **GIGAPOP PROJECT**

34 Total Operating Expense	672,562	672,562
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35
 36 **FOR PURDUE UNIVERSITY**

37 **WEST LAFAYETTE**

38 Total Operating Expense	219,495,611	221,669,061
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39 Fee Replacement	22,627,907	22,416,013
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40 **NORTHWEST**

41 Total Operating Expense	46,046,256	46,502,085
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42 Fee Replacement	3,893,663	3,893,513
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43 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

44 **AT FORT WAYNE**

45 Total Operating Expense	42,824,864	43,248,774
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46 Fee Replacement	3,077,265	3,038,000
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47 **COLLEGE OF VETERINARY MEDICINE**

48 Total Operating Expense	17,792,281	17,968,442
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1 Transfers of allocations between campuses to correct for errors in allocation among
 2 the campuses of Purdue University can be made by the institution with the approval of
 3 the commission for higher education and the budget agency.

4

5 **FOR PURDUE UNIVERSITY**

6 **DUAL CREDIT**

7 Total Operating Expense	2,412,600	2,412,600
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8 **ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

9 Total Operating Expense	5,741,561	5,741,561
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10

11 The above appropriations shall be used to fund the animal disease diagnostic laboratory
 12 system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease
 13 testing service at West Lafayette, and the southern branch of ADDL Southern Indiana
 14 Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are
 15 in addition to any user charges that may be established and collected under IC 21-46-3-5.
 16 Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable
 17 charges for testing for pseudorabies.

18

19 **STATEWIDE TECHNOLOGY**

20 Total Operating Expense	6,695,258	6,695,258
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21 **COUNTY AGRICULTURAL EXTENSION EDUCATORS**

22 Total Operating Expense	7,487,816	7,487,816
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23 **AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

24 Total Operating Expense	8,492,325	8,492,325
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25 **CENTER FOR PARALYSIS RESEARCH**

26 Total Operating Expense	522,558	522,558
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27 **IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM**

28 Total Operating Expense	4,430,212	4,430,212
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29

30 **FOR INDIANA STATE UNIVERSITY**

31 Total Operating Expense	71,009,278	71,712,104
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32 Fee Replacement	11,574,683	13,934,387
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33 **DUAL CREDIT**

34 Total Operating Expense	180,750	180,750
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35 **NURSING PROGRAM**

36 Total Operating Expense	204,000	204,000
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37 **PRINCIPAL LEADERSHIP ACADEMY**

38 Total Operating Expense	600,000	600,000
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39 **DEGREE LINK**

40 Total Operating Expense	446,438	446,438
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42 **FOR UNIVERSITY OF SOUTHERN INDIANA**

43 Total Operating Expense	47,504,564	47,974,848
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44 Fee Replacement	11,524,726	12,062,142
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45 **DUAL CREDIT**

46 Total Operating Expense	302,550	302,550
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47 **HISTORIC NEW HARMONY**

48 Total Operating Expense	486,878	486,878
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49



1	FOR BALL STATE UNIVERSITY		
2	Total Operating Expense	132,441,661	133,753,011
3	Fee Replacement	22,959,363	22,972,425
4	DUAL CREDIT		
5	Total Operating Expense	247,550	247,550
6	ENTREPRENEURIAL COLLEGE		
7	Total Operating Expense	2,500,000	2,500,000
8	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
9	Total Operating Expense	4,384,956	4,384,956
10			
11	FOR VINCENNES UNIVERSITY		
12	Total Operating Expense	42,924,432	43,349,448
13	Fee Replacement	6,215,488	6,210,108
14	DUAL CREDIT		
15	Total Operating Expense	3,933,800	3,933,800
16	CAREER AND TECHNICAL EARLY COLLEGE PROGRAM		
17	Total Operating Expense	3,000,000	3,000,000
18			

19 **Additional Early College sites may not be established unless approved by the Commission**
20 **for Higher Education. The Commission shall notify the budget committee whenever**
21 **the Commission approves a new Early College site.**

22			
23	FOR IVY TECH COMMUNITY COLLEGE		
24	Total Operating Expense	226,529,384	228,771,737
25	Fee Replacement	32,923,190	31,479,023
26	DUAL CREDIT		
27	Total Operating Expense	12,989,149	12,989,149
28	STATEWIDE NURSING		
29	Total Operating Expense	85,411	85,411
30	WORKFORCE CENTERS		
31	Total Operating Expense	710,810	710,810
32	SOUTHERN INDIANA EDUCATIONAL ALLIANCE		
33	Total Operating Expense	1,057,738	1,057,738
34	FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
35	Total Operating Expense	1,000,000	1,000,000
36			

37 **The above appropriations do not include funds for the course development grant program.**

38
39 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**
40 **University, University of Southern Indiana, Ball State University, Vincennes University,**
41 **and Ivy Tech Community College are in addition to all income of said institutions,**
42 **respectively, from all permanent fees and endowments and from all land grants, fees,**
43 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**
44 **from any miscellaneous sales from whatever source derived.**

45
46 **All such income and all such fees, earnings, and receipts on hand June 30, 2019, and**
47 **all such income and fees, earnings, and receipts accruing thereafter are hereby**
48 **appropriated to the boards of trustees or directors of the aforementioned institutions**
49 **and may be expended for any necessary expenses of the respective institutions,**



1 including university hospitals, schools of medicine, nurses' training schools, schools
2 of dentistry, and agricultural extension and experimental stations. However, such
3 income, fees, earnings, and receipts may be used for land and structures only if
4 approved by the governor and the budget agency.

5

6 The above appropriations to Indiana University, Purdue University, Indiana State
7 University, University of Southern Indiana, Ball State University, Vincennes University,
8 and Ivy Tech Community College include the employers' share of Social Security
9 payments for university employees under the public employees' retirement fund, or
10 institutions covered by the Indiana state teachers' retirement fund. The funds
11 appropriated also include funding for the employers' share of payments to the public
12 employees' retirement fund and to the Indiana state teachers' retirement fund at a rate
13 to be established by the retirement funds for both fiscal years for each institution's
14 employees covered by these retirement plans.

15

16 The treasurers of Indiana University, Purdue University, Indiana State University,
17 University of Southern Indiana, Ball State University, Vincennes University, and
18 Ivy Tech Community College shall, at the end of each three (3) month period, prepare
19 and file with the auditor of state a financial statement that shall show in total all
20 revenues received from any source, together with a consolidated statement of disbursements
21 for the same period. The budget director shall establish the requirements for the form
22 and substance of the reports.

23

24 The reports of the treasurer also shall contain in such form and in such detail as the
25 governor and the budget agency may specify, complete information concerning receipts
26 from all sources, together with any contracts, agreements, or arrangements with any
27 federal agency, private foundation, corporation, or other entity from which such receipts
28 accrue.

29

30 All such treasurers' reports are matters of public record and shall include without
31 limitation a record of the purposes of any and all gifts and trusts with the sole
32 exception of the names of those donors who request to remain anonymous.

33

34 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
35 of Indiana University, Purdue University, Indiana State University, University of
36 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
37 College on the basis of vouchers stating the total amount claimed against each fund or
38 account, or both, but not to exceed the legally made appropriations.

39

40 For universities and colleges supported in whole or in part by state funds, grant
41 applications and lists of applications need only be submitted upon request to the
42 budget agency for review and approval or disapproval and, unless disapproved by
43 the budget agency, federal grant funds may be requested and spent without approval
44 by the budget agency.

45

46 For all university special appropriations, an itemized list of intended expenditures,
47 in such form as the governor and the budget agency may specify, shall be submitted
48 to support the allotment request. All budget requests for university special appropriations
49 shall be furnished in a like manner and as a part of the operating budgets of the state



1 universities.

2

3 The trustees of Indiana University, the trustees of Purdue University, the trustees
4 of Indiana State University, the trustees of University of Southern Indiana, the
5 trustees of Ball State University, the trustees of Vincennes University, and the
6 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,
7 subject to IC 4-12-1.

8

9 Fee replacement funds are to be distributed as requested by each institution, on
10 payment due dates, subject to available appropriations.

11

12 **FOR THE MEDICAL EDUCATION BOARD**

13 **FAMILY PRACTICE RESIDENCY FUND**

14 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

15 Total Operating Expense 1,852,698 1,852,698

16

17 Of the above appropriations for the medical education board-family practice residency
18 fund, \$1,000,000 each year shall be used for grants for the purpose of improving
19 family practice residency programs serving medically underserved areas.

20

21 **FOR THE GRADUATE MEDICAL EDUCATION BOARD**

22 **MEDICAL RESIDENCY EDUCATION GRANTS**

23 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

24 Total Operating Expense 3,000,000 3,000,000

25

26 The above appropriations for medical residency education grants are to be distributed
27 in accordance with IC 21-13-6.5.

28

29 **FOR THE COMMISSION FOR HIGHER EDUCATION**

30 Total Operating Expense 3,071,177 3,071,177

31 **FREEDOM OF CHOICE GRANTS**

32 Total Operating Expense 57,527,595 66,225,902

33 **HIGHER EDUCATION AWARD PROGRAM**

34 Total Operating Expense 89,979,060 101,425,081

35

36 For the higher education awards and freedom of choice grants made for the 2019-2021
37 biennium, the following guidelines shall be used, notwithstanding current administrative
38 rule or practice:

- 39 (1) The commission shall maintain the proportionality of award maximums for public,
40 private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
41 (2) Minimum Award: No actual award shall be less than \$600.
42 (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

43

44 **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**
45 **PUBLIC SAFETY OFFICERS**

46 Total Operating Expense 30,848,248 31,773,696

47 **MIDWEST HIGHER EDUCATION COMPACT**

48 Total Operating Expense 115,000 115,000

49 **ADULT STUDENT GRANT APPROPRIATION**



1	Total Operating Expense	7,579,858	7,579,858
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2

3 **Priority for awards made from the above appropriation shall be given first to eligible**
 4 **students meeting TANF income eligibility guidelines as determined by the family and**
 5 **social services administration and second to eligible students who received awards**
 6 **from the adult grant fund during the school year associated with the biennial budget**
 7 **year. Funds remaining shall be distributed according to procedures established by the**
 8 **commission. The maximum grant that an applicant may receive for a particular academic**
 9 **term shall be established by the commission but shall in no case be greater than a grant**
 10 **for which an applicant would be eligible under IC 21-12-3 if the applicant were a**
 11 **full-time student. The commission shall collect and report to the family and social**
 12 **services administration (FSSA) all data required for FSSA to meet the data collection**
 13 **and reporting requirements in 45 CFR Part 265.**

14

15 **The family and social services administration, division of family resources, shall apply**
 16 **all qualifying expenditures for the part-time grant program toward Indiana's maintenance**
 17 **of effort under the federal Temporary Assistance for Needy Families (TANF) program**
 18 **(45 CFR 260 et seq.).**

19

20	STEM TEACHER RECRUITMENT FUND		
21	Total Operating Expense	5,000,000	5,000,000

22

23 **The above appropriation may be used to provide grants to nonprofit organizations that**
 24 **place new science, technology, engineering, and math teachers in elementary and high**
 25 **schools located in underserved areas.**

26

27	MINORITY TEACHER SCHOLARSHIP FUND		
28	Total Operating Expense	400,000	400,000

29

30	Total Operating Expense	450,000	450,000
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31

32	Total Operating Expense	50,000	50,000
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33

34	Total Operating Expense	606,099	606,099
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35

36	Total Operating Expense	1,828,638	1,828,638
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37

38	Total Operating Expense	173,685,938	166,270,623
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39

40 **The commission shall collect and report to the family and social services administration**
 41 **(FSSA) all data required for FSSA to meet the data collection and reporting requirements**
 42 **in 45 CFR 265.**

43

44 **Family and social services administration, division of family resources, shall apply**
 45 **all qualifying expenditures for the 21st century scholar program toward Indiana's**
 46 **maintenance of effort under the federal Temporary Assistance for Needy Families**
 47 **(TANF) program (45 CFR 260 et seq.).**

48

49 **INDIANA INTERNnet**



1	Total Operating Expense	250,000	250,000
2	NEXT GENERATION HOOSIER EDUCATORS		
3	General Fund		
4	Total Operating Expense	2,000,000	3,081,010
5	From the Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)		
6	Total Operating Expense	2,582,400	3,001,390
7	Augmentation allowed from the next generation hoosier scholarship fund.		
8			
9	NATIONAL GUARD TUITION SCHOLARSHIP		
10	Total Operating Expense	3,676,240	3,676,240

11

12 The above appropriations for national guard scholarship and any program reserves
 13 shall be the total allowable state expenditure for the program in the 2019 - 2021
 14 biennium. If the dollar amounts of eligible awards exceed appropriations and program
 15 reserves, the commission shall develop a plan to ensure that the total dollar amount
 16 does not exceed the above appropriations and any program reserves.

17			
18	PRIMARY CARE SCHOLARSHIP		
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	2,000,000	2,000,000

21

22 The above appropriations for primary care scholarship are for scholarships under
 23 IC 21-13-9.

24			
25	LEARN MORE INDIANA		
26	Total Operating Expense	646,994	646,994
27	STATEWIDE TRANSFER AND TECHNOLOGY		
28	Total Operating Expense	1,014,737	1,014,737
29	HIGH VALUE WORKFORCE READY GRANT		
30	Total Operating Expense	4,000,000	4,000,000

31

32 The above appropriations may be used to provide high value workforce ready grants to adults
 33 who pursue high value certificates. The commission may also use the above appropriations
 34 to provide outreach to adults who may be eligible to receive High Value Workforce
 35 Ready Grants.

36			
37	FOR THE DEPARTMENT OF ADMINISTRATION		
38	COLUMBUS LEARNING CENTER LEASE PAYMENT		
39	Total Operating Expense	5,312,000	5,312,000

40

41 **B. ELEMENTARY AND SECONDARY EDUCATION**

42			
43	FOR THE STATE BOARD OF EDUCATION		
44	Total Operating Expense	2,154,705	2,154,705

45

46 The above appropriations for the Indiana state board of education are for the academic
 47 standards project to distribute copies of the academic standards and provide teachers
 48 with curriculum frameworks; for special evaluation and research projects, including
 49 national and international assessments; and for state board administrative expenses.



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CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)

Total Operating Expense	14,055,250	14,055,250
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Notwithstanding IC 20-24-13-6, the above appropriation for the Charter and Innovation Network School Grant Program shall be the Total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriation for the fiscal year, then the board of education shall reduce each distribution proportionately.

FOR THE INDIANA CHARTER SCHOOL BOARD

Total Operating Expense	522,423	522,423
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FOR THE DEPARTMENT OF EDUCATION

SUPERINTENDENT'S OFFICE

From the General Fund

13,654,093	13,654,093
------------	------------

From the Professional Standards Fund (IC 20-28-2-10)

395,000	395,000
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Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

SUPERINTENDENT'S OFFICE

Personal Services	10,731,503	10,731,503
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Other Operating Expense	3,317,590	3,317,590
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The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,564,750	3,564,750
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be distributed equally among all of the public radio stations.

STEM PROGRAM ALIGNMENT

Total Operating Expense	1,000,000	1,000,000
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The above appropriations shall be used to fund research, surveys, and related staff support activities to develop recommendations to improve elementary and secondary student achievement and participation in science, technology, engineering, and math (STEM) subjects throughout Indiana and to improve coordination among the various STEM initiatives. The department of education shall collaborate with the commission for higher education, the department of workforce development, the Indiana economic development corporation, the office of the governor, and the business community



1 regarding programs, procedures, funding, and related policy matters to ensure equal
 2 and daily access to a quality, standards-based kindergarten through grade 12 STEM
 3 education. Up to \$90,000 of the above appropriations is for the Summer Institute
 4 for Curriculum Development at Ball State University.

5
 6 **INDIANA BAR FOUNDATION - WE THE PEOPLE**

Total Operating Expense	300,000	300,000
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8 **RILEY HOSPITAL**

Total Operating Expense	250,000	250,000
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10 **BEST BUDDIES**

Total Operating Expense	206,125	206,125
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12 **PERKINS STATE MATCH**

Total Operating Expense	494,000	494,000
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14 **SCHOOL TRAFFIC SAFETY**

Total Operating Expense	227,143	227,143
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16 **ACCREDITATION SYSTEM**

Personal Services	513,708	513,708
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Other Operating Expense	199,550	199,550
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19 **SPECIAL EDUCATION (S-5)**

Total Operating Expense	24,070,000	24,070,000
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21 The above appropriations for special education are made under IC 20-35-6-2.

23 **NEXT LEVEL COMPUTER SCIENCE PROGRAM**

Total Operating Expense	3,000,000	3,000,000
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25 **SPECIAL EDUCATION EXCISE**

26 **Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)**

Personal Services	199,904	199,904
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Other Operating Expense	3,456	3,456
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29 **Augmentation allowed.**

30 **CAREER AND TECHNICAL EDUCATION**

Personal Services	942,909	942,909
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Other Operating Expense	299,839	299,839
-------------------------	---------	---------

33 **TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION**

Total Operating Expense	2,157,521	2,157,521
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36 The above appropriations shall be distributed by the department of education on a
 37 monthly basis and in approximately equal payments to special education cooperatives,
 38 area career and technical education schools, and other governmental entities that
 39 received state teachers' Social Security distributions for certified education personnel
 40 (excluding the certified education personnel funded through federal grants) during the
 41 fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under
 42 the Indiana state teachers' retirement fund, the amount they received during the
 43 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed
 44 is greater than the total appropriation, the department of education shall reduce each
 45 entity's distribution proportionately.

47 **DISTRIBUTION FOR TUITION SUPPORT**

Total Operating Expense	7,323,200,000	7,469,300,000
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1 **The above appropriations for distribution for tuition support are to be distributed**
2 **for tuition support, complexity grants, special education programs, career and technical**
3 **education programs, honor grants, Mitch Daniels early graduation scholarships, and**
4 **choice scholarships in accordance with a statute enacted for this purpose during**
5 **the 2019 session of the general assembly.**

6
7 **If the above appropriations for distribution for tuition support are more than are**
8 **required under this SECTION, any excess shall revert to the general fund.**

9
10 **The above appropriations for tuition support shall be made each fiscal year under a**
11 **schedule set by the budget agency and approved by the governor. However, the schedule**
12 **shall provide for at least twelve (12) payments, that one (1) payment shall be made at**
13 **least every forty (40) days, and the aggregate of the payments in each fiscal year**
14 **shall equal the amount required under the statute enacted for the purpose referred**
15 **to above.**

16
17 **DISTRIBUTION FOR SUMMER SCHOOL**
18 Other Operating Expense **18,360,000** **18,360,000**

19
20 **It is the intent of the 2019 general assembly that the above appropriations for summer**
21 **school shall be the total allowable state expenditure for the program. Therefore, if**
22 **the expected disbursements are anticipated to exceed the total appropriation for that**
23 **state fiscal year, then the department of education shall reduce the distributions**
24 **proportionately.**

25
26 **ADULT LEARNERS**
27 Total Operating Expense **38,643,750** **38,643,750**
28 **EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**
29 Total Operating Expense **3,255,130** **3,255,130**

30
31 **The above appropriations for the early intervention program may be used for grants to**
32 **local school corporations for grant proposals for early intervention programs.**

33
34 **The above appropriations may be used by the department of education for the**
35 **reading diagnostic assessment and subsequent remedial programs or activities. The**
36 **reading diagnostic assessment program, as approved by the board, is to be made available**
37 **on a voluntary basis to all Indiana public and accredited nonpublic school first**
38 **and second grade students upon the approval of the governing body of the school**
39 **corporations or the accredited nonpublic school. The board shall determine how the**
40 **funds will be distributed for the assessment and related remediation. The department**
41 **or its representative shall provide progress reports on the assessment as requested**
42 **by the board.**

43
44 **NATIONAL SCHOOL LUNCH PROGRAM**
45 Total Operating Expense **4,874,503** **4,874,503**

46
47 **CURRICULAR MATERIAL REIMBURSEMENT**
48 Total Operating Expense **39,000,000** **39,000,000**

49



1 **Before a school corporation or an accredited nonpublic school may receive a distribution**
 2 **under the textbook reimbursement program, the school corporation or accredited nonpublic**
 3 **school shall provide to the department the requirements established in IC 20-33-5-2.**
 4 **The department shall provide to the family and social services administration (FSSA)**
 5 **all data required for FSSA to meet the data collection reporting requirement in 45**
 6 **CFR 265. The family and social services administration, division of family resources,**
 7 **shall apply all qualifying expenditures for the textbook reimbursement program toward**
 8 **Indiana's maintenance of effort under the federal Temporary Assistance for Needy**
 9 **Families (TANF) program (45 CFR 260 et seq.).**

10

11 **TESTING**

12 Total Operating Expense	26,300,000	26,300,000
-----------------------------------	------------	------------

13

14 **The above appropriations are for assessments, including special education alternate**
 15 **assessments, as determined by the state board of education and the department of**
 16 **education.**

17

18 **REMEDICATION TESTING**

19 Total Operating Expense	11,711,344	11,711,344
-----------------------------------	------------	------------

20

21 **The above appropriations for remediation testing are for grants to public and accredited**
 22 **nonpublic schools through the department of education. Public and accredited nonpublic**
 23 **schools shall use the grants to fund formative tests to identify students who require**
 24 **remediation. Prior to distribution to public and accredited nonpublic schools, the**
 25 **grant amounts and formula shall be submitted to the state board of education and**
 26 **the budget agency for review and approval, and the department of education shall**
 27 **provide a report to the budget committee.**

28

29 **The above appropriations for remediation testing includes \$310,000 each fiscal year**
 30 **for the department of education to pay for college and career readiness examinations.**

31

32 **ADVANCED PLACEMENT PROGRAM**

33 Other Operating Expense	5,200,000	5,200,000
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34

35 **The above appropriations for the Advanced Placement Program are to provide funding**
 36 **for students of accredited public and nonpublic schools to take the College Board**
 37 **Advanced Placement math, English, and science exams and to supplement any federal funds**
 38 **awarded for non-math-and-science and English Advanced Placement exams taken by students**
 39 **qualified for the Free or Reduced Price Lunch program. Any remaining funds available after**
 40 **exam fees have been paid shall be prioritized for use by teachers of math and science**
 41 **Advanced Placement courses to attend professional development training for those courses.**

42

43 **PSAT PROGRAM**

44 Other Operating Expense	1,900,000	1,900,000
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45

46 **The above appropriations for the PSAT program are to provide funding for students**
 47 **of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.**

48

49 **NON-ENGLISH SPEAKING PROGRAM**



1	Personal Services	147,469	147,469	
2	Other Operating Expense	14,801,948	14,801,948	

3

4 The above appropriations for the Non-English Speaking Program are for students who
 5 have a primary language other than English and limited English proficiency, as determined
 6 by using a standard proficiency examination that has been approved by the department
 7 of education.

8

9 It is the intent of the 2019 general assembly that the above appropriation for the
 10 Non-English Speaking Program shall be the total allowable state expenditure for
 11 the program. If the expected distributions are anticipated to exceed the total appropriations
 12 for the state fiscal year, the department of education shall reduce each school
 13 corporation's and charter school's distribution proportionately.

14

15 **GIFTED AND TALENTED EDUCATION PROGRAM**

16	Personal Services	86,723	86,723	
17	Other Operating Expense	12,228,479	12,228,479	

18

18 **PRIMETIME**

19	Personal Services	122,111	122,111	
20	Other Operating Expense	26,174	26,174	

21

21 **DRUG FREE SCHOOLS**

22	Total Operating Expense	30,556	30,556	
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23

23 **ALTERNATIVE EDUCATION**

24	Total Operating Expense	6,242,816	6,242,816	
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25

26 The above appropriations include funding to provide \$10,000 for each child attending
 27 a charter school operated by an accredited hospital specializing in the treatment of
 28 alcohol or drug abuse. This funding is in addition to tuition support for the charter
 29 school.

30

31 **SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM**

32	Total Operating Expense	3,086,072	3,086,072	
----	-------------------------	-----------	-----------	--

33

34 The department shall use the funds to make grants to school corporations to promote
 35 student learning through the use of technology. Notwithstanding distribution guidelines
 36 in IC 20-20-13, the department shall develop guidelines for distribution of the grants.

37

38 Up to \$250,000 may be used each year to support the operation of the office of the
 39 special assistant to the superintendent of public instruction for technology.

39

40 **SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY**

41	Total Operating Expense	150,000	150,000	
----	-------------------------	---------	---------	--

42

43 The department shall make available the above appropriations to the Indiana Association
 44 of School Business Officials to assist in the creation of an academy designed to
 45 strengthen the management and leadership skills of practicing Indiana school business
 46 officials.

47

48 **SCHOOL INTERNET CONNECTION**

49	Total Operating Expense	3,415,000	3,415,000	
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1 **DUAL IMMERSION PILOT PROGRAM**
2 **Total Operating Expense** **500,000** **500,000**

3 **PROFESSIONAL STANDARDS DIVISION**
4 **From the General Fund**
5 **1,919,321** **1,919,321**
6 **From the Professional Standards Fund (IC 20-28-2-10)**
7 **842,940** **842,940**
8 **Augmentation allowed from the professional standards fund.**

9
10 **The amounts specified from the General Fund and the Professional Standards Fund**
11 **are for the following purposes:**

12
13 **Personal Services** **891,882** **891,882**
14 **Other Operating Expense** **1,870,379** **1,870,379**

15
16 **The above appropriations for the Professional Standards Division do not include**
17 **funds to pay stipends for mentor teachers.**

18
19 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**
20 **TEACHERS' RETIREMENT FUND DISTRIBUTION**

21 **Other Operating Expense** **919,000,000** **946,600,000**
22 **Augmentation allowed.**

23
24 **If the amount actually required under the pre-1996 account of the teachers'**
25 **retirement fund for actual benefits for the Post Retirement Pension Increases that**
26 **are funded on a "pay as you go" basis plus the base benefits under the pre-1996**
27 **account of the teachers' retirement fund is:**

- 28 (1) **greater than the above appropriations for a year, after notice to the governor**
29 **and the budget agency of the deficiency, the above appropriation for the year shall**
30 **be augmented from the state general fund. Any augmentation shall be included in**
31 **the required pension stabilization calculation under IC 5-10.4; or**
32 (2) **less than the above appropriations for a year, the excess shall be retained in the**
33 **state general fund. The portion of the benefit funded by the annuity account and**
34 **the actuarially funded Post Retirement Pension Increases shall not be part of this**
35 **calculation.**

36
37 **C. OTHER EDUCATION**

38
39 **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

40 **Personal Services** **808,158** **808,158**
41 **Other Operating Expense** **224,560** **224,560**

42
43 **FOR THE STATE LIBRARY**

44 **Personal Services** **2,742,905** **2,742,905**
45 **Other Operating Expense** **182,354** **182,354**

46 **STATEWIDE LIBRARY SERVICES**
47 **Total Operating Expense** **1,263,070** **1,263,070**

48
49 **The above appropriations for statewide library services will be used to provide**



1 services to libraries across the state. These services may include, but will not
 2 be limited to, programs, including Wheels, I*Ask, and professional development.
 3 The state library shall identify statewide library services that are to be provided
 4 by a vendor. Those services identified by the library shall be procured through
 5 a competitive process using one (1) or more requests for proposals covering the
 6 service.

7			
8	LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES		
9	Other Operating Expense	145,500	145,500
10	ACADEMY OF SCIENCE		
11	Total Operating Expense	5,126	5,126
12	HISTORICAL MARKER PROGRAM		
13	Total Operating Expense	10,175	10,175
14	INSPIRE		
15	Total Operating Expense	1,382,250	1,382,250
16	LOCAL LIBRARY CONNECTIVITY GRANT		
17	Total Operating Expense	1,585,000	1,585,000

18			
19			
20	FOR THE ARTS COMMISSION		
21	Personal Services	552,416	552,416
22	Other Operating Expense	3,368,075	3,368,075

23

24 The above appropriations to the arts commission includes \$650,000 each year to
 25 provide grants to:
 26 (1) the arts organizations that have most recently qualified for general operating
 27 support as major arts organizations as determined by the arts commission; and
 28 (2) the significant regional organizations that have most recently qualified
 29 for general operating support as mid-major arts organizations, as determined
 30 by the arts commission and its regional re-granting partners.

31

32 **SECTION 10. [EFFECTIVE JULY 1, 2019]**

33

34 **DISTRIBUTIONS**

35			
36	FOR THE AUDITOR OF STATE		
37	GAMING TAX		
38	Total Operating Expense	50,500,000	50,500,000
39	Augmentation allowed.		
40	ALCOHOLIC BEVERAGE COMMISSION GALLONAGE TAX		
41	Total Operating Expense	9,657,037	9,744,916
42	Augmentation allowed.		

43

44 **SECTION 11. [EFFECTIVE JULY 1, 2019]**

45

46 The following allocations of federal funds are available for career and technical
 47 education under the Carl D. Perkins Career and Technical Education Act of 2006
 48 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be
 49 received by the state board of education, and may be allocated by the budget agency



1 after consultation with the board of education and any other state agencies, commissions,
2 or organizations required by state law. Funds shall be allocated to these agencies
3 in accordance with the allocations specified below:

4
5 STATE PROGRAMS AND LEADERSHIP

6 1,614,568 1,614,568

7 SECONDARY VOCATIONAL PROGRAMS

8 16,416,383 16,416,383

9 POSTSECONDARY VOCATIONAL PROGRAMS

10 8,878,505 8,878,505

11
12 SECTION 12. [EFFECTIVE JULY 1, 2019]

13
14 In accordance with IC 20-20-38, the budget agency, with the advice of the board
15 of education and the budget committee, may proportionately augment or reduce
16 an allocation of federal funds made under SECTION 11 of this act.

17
18 SECTION 13. [EFFECTIVE JULY 1, 2019]

19
20 Utility bills for the month of June, travel claims covering the period June 16 to
21 June 30, payroll for the period of the last half of June, any interdepartmental
22 bills for supplies or services for the month of June, and any other miscellaneous
23 expenses incurred during the period June 16 to June 30 shall be charged to the
24 appropriation for the succeeding year. No interdepartmental bill shall be recorded
25 as a refund of expenditure to any current year allotment account for supplies or
26 services rendered or delivered at any time during the preceding June period.

27
28 SECTION 14. [EFFECTIVE JULY 1, 2019]

29
30 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation
31 with the Indiana department of administration, may fix the amount of reimbursement
32 for traveling expenses (other than transportation) for travel within the limits of Indiana.
33 This amount may not exceed actual lodging and miscellaneous expenses incurred. A
34 person in travel status, as defined by the state travel policies and procedures established
35 by the Indiana department of administration and the budget agency, is entitled to a meal
36 allowance not to exceed during any twenty-four (24) hour period the standard meal
37 allowances established by the federal Internal Revenue Service.

38
39 All appropriations provided by this act or any other statute, for traveling and
40 hotel expenses for any department, officer, agent, employee, person, trustee, or
41 commissioner, are to be used only for travel within the state of Indiana, unless
42 those expenses are incurred in traveling outside the state of Indiana on trips that
43 previously have received approval as required by the state travel policies and
44 procedures established by the Indiana department of administration and the budget
45 agency. With the required approval, a reimbursement for out-of-state travel expenses
46 may be granted in an amount not to exceed actual lodging and miscellaneous expenses
47 incurred. A person in travel status is entitled to a meal allowance not to exceed during
48 any twenty-four (24) hour period the standard meal allowances established by the
49 federal Internal Revenue Service for properly approved travel within the continental



1 United States and a minimum of \$50 during any twenty-four (24) hour period for
2 properly approved travel outside the continental United States. However, while
3 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any
4 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
5 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.
6 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
7 France, the minimum meal allowance shall not be less than \$65 for any twenty-four
8 (24) hour period.

9
10 In the case of the state supported institutions of postsecondary education, approval
11 for out-of-state travel may be given by the chief executive officer of the institution,
12 or the chief executive officer's authorized designee, for the chief executive officer's
13 respective personnel.

14
15 Before reimbursing overnight travel expenses, the auditor of state shall require
16 documentation as prescribed in the state travel policies and procedures established
17 by the Indiana department of administration and the budget agency. No appropriation
18 from any fund may be construed as authorizing the payment of any sum in excess of
19 the standard mileage rates for personally owned transportation equipment established
20 by the federal Internal Revenue Service when used in the discharge of state business.
21 The Indiana department of administration and the budget agency may adopt policies
22 and procedures relative to the reimbursement of travel and moving expenses of new
23 state employees and the reimbursement of travel expenses of prospective employees
24 who are invited to interview with the state.

25
26 SECTION 15. [EFFECTIVE JULY 1, 2019]

27
28 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
29 and councils who are entitled to a salary per diem is equal to \$100 per day. However,
30 members of boards, commissions, or councils who receive an annual or a monthly salary
31 paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

32
33 SECTION 16. [EFFECTIVE JULY 1, 2019]

34
35 No payment for personal services shall be made by the auditor of state unless the
36 payment has been approved by the budget agency or the designee of the budget agency.

37
38 SECTION 17. [EFFECTIVE JULY 1, 2019]

39
40 No warrant for operating expenses, capital outlay, or fixed charges shall be issued to
41 any department or an institution unless the receipts of the department or institution
42 have been deposited into the state treasury for the month. However, if a department or
43 an institution has more than \$10,000 in daily receipts, the receipts shall be deposited
44 into the state treasury daily.

45
46 SECTION 18. [EFFECTIVE JULY 1, 2019]

47
48 In case of loss by fire or any other cause involving any state institution or department,
49 the proceeds derived from the settlement of any claim for the loss shall be deposited in



1 the state treasury, and the amount deposited is hereby reappropriated to the institution
2 or department for the purpose of replacing the loss. If it is determined that the loss shall
3 not be replaced, any funds received from the settlement of a claim shall be deposited
4 into the state general fund.

5

6 SECTION 19. [EFFECTIVE JULY 1, 2019]

7

8 If an agency has computer equipment in excess of the needs of that agency, then the
9 excess computer equipment may be sold under the provisions of surplus property sales,
10 and the proceeds of the sale or sales shall be deposited in the state treasury. The amount
11 so deposited is hereby reappropriated to that agency for other operating expenses of the
12 then current year, if approved by the director of the budget agency.

13

14 SECTION 20. [EFFECTIVE JULY 1, 2019]

15

16 This act does not authorize any rehabilitation and repairs to any state buildings,
17 nor does it allow that any obligations be incurred for lands and structures, without
18 the prior approval of the budget director or the director's designee. This SECTION
19 does not apply to contracts for the state universities supported in whole or in part
20 by state funds.

21

22 SECTION 21. [EFFECTIVE JULY 1, 2019]

23

24 If an agency has an annual appropriation fixed by law, and if the agency also receives
25 an appropriation in this act for the same function or program, the appropriation in
26 this act supersedes any other appropriations and is the total appropriation for the
27 agency for that program or function.

28

29 SECTION 22. [EFFECTIVE JULY 1, 2019]

30

31 The balance of any appropriation or funds heretofore placed or remaining to the
32 credit of any division of the state of Indiana, and any appropriation or funds provided
33 in this act placed to the credit of any division of the state of Indiana, the powers,
34 duties, and functions whereof are assigned and transferred to any department for
35 salaries, maintenance, operation, construction, or other expenses in the exercise
36 of such powers, duties, and functions, shall be transferred to the credit of the
37 department to which such assignment and transfer is made, and the same shall be
38 available for the objects and purposes for which appropriated originally.

39

40 SECTION 23. [EFFECTIVE JULY 1, 2019]

41

42 The director of the division of procurement of the Indiana department of administration,
43 or any other person or agency authorized to make purchases of equipment, shall not
44 honor any requisition for the purchase of an automobile that is to be paid for from any
45 appropriation made by this act or any other act, unless the following facts are shown
46 to the satisfaction of the commissioner of the Indiana department of administration or
47 the commissioner's designee:

48

49 (1) In the case of an elected state officer, it shall be shown that the duties of the
office require driving about the state of Indiana in the performance of official duty.



1 (2) In the case of department or commission heads, it shall be shown that the statutory
2 duties imposed in the discharge of the office require traveling a greater distance
3 than one thousand (1,000) miles each month or that they are subject to official duty
4 call at all times.

5 (3) In the case of employees, it shall be shown that the major portion of the duties
6 assigned to the employee require travel on state business in excess of one thousand
7 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
8 part of the job assignment.

9
10 In computing the number of miles required to be driven by a department head or an
11 employee, the distance between the individual's home and office or designated official
12 station is not to be considered as a part of the total. Department heads shall annually
13 submit justification for the continued assignment of each vehicle in their department,
14 which shall be reviewed by the commissioner of the Indiana department of administration,
15 or the commissioner's designee. There shall be an insignia permanently affixed on
16 each side of all state owned cars, designating the cars as being state owned. However,
17 this requirement does not apply to state owned cars driven by elected state officials
18 or to cases where the commissioner of the Indiana department of administration or
19 the commissioner's designee determines that affixing insignia on state owned cars
20 would hinder or handicap the persons driving the cars in the performance of their
21 official duties.

22
23 SECTION 24. [EFFECTIVE JULY 1, 2019]
24

25 When budget agency approval or review is required under this act, the budget agency
26 may refer to the budget committee any budgetary or fiscal matter for an advisory
27 recommendation. The budget committee may hold hearings and take any actions
28 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
29 agency.
30

31 SECTION 25. [EFFECTIVE JULY 1, 2019]
32

33 The governor of the state of Indiana is solely authorized to accept on behalf of the
34 state any and all federal funds available to the state of Indiana. Federal funds
35 received under this SECTION are appropriated for purposes specified by the federal
36 government, subject to allotment by the budget agency. The provisions of this
37 SECTION and all other SECTIONS concerning the acceptance, disbursement,
38 review, and approval of any grant, loan, or gift made by the federal government
39 or any other source to the state or its agencies and political subdivisions shall
40 apply, notwithstanding any other law.
41

42 SECTION 26. [EFFECTIVE JULY 1, 2019]
43

44 Federal funds received as revenue by a state agency or department are not available
45 to the agency or department for expenditure until allotment has been made by the
46 budget agency under IC 4-12-1-12(d).
47

48 SECTION 27. [EFFECTIVE JULY 1, 2019]
49



1 **A contract or an agreement for personal services or other services may not be**
2 **entered into by any agency or department of state government without the approval**
3 **of the budget agency or the designee of the budget director.**

4
5 **SECTION 28. [EFFECTIVE JULY 1, 2019]**

6
7 **Except in those cases where a specific appropriation has been made to cover the**
8 **payments for any of the following, the auditor of state shall transfer, from the**
9 **personal services appropriations for each of the various agencies and departments,**
10 **necessary payments for Social Security, public employees' retirement, health**
11 **insurance, life insurance, and any other similar payments directed by the budget**
12 **agency.**

13
14 **SECTION 29. [EFFECTIVE JULY 1, 2019]**

15
16 **Subject to SECTION 24 of this act as it relates to the budget committee, the budget**
17 **agency with the approval of the governor may withhold allotments of any or all**
18 **appropriations contained in this act for the 2019-2021 biennium, if it is considered**
19 **necessary to do so in order to prevent a deficit financial situation.**

20
21 **SECTION 30. [EFFECTIVE JULY 1, 2019]**

22
23 **CONSTRUCTION**

24
25 **For the 2019-2021 biennium, the following amounts, from the funds listed as follows,**
26 **are appropriated to provide for the construction, reconstruction, rehabilitation,**
27 **repair, purchase, rental, and sale of state properties, capital lease rentals, and the**
28 **purchase and sale of land, including equipment for these properties and other projects**
29 **as specified.**

30

31 State General Fund - Lease Rentals	
	32 280,237,612
33 State General Fund - Construction	
	34 396,766,587
35 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
	36 24,428,765
37 Veterans' Home Building Fund (IC 10-17-9-7)	
	38 2,400,000
39 State Construction Fund (IC 7.1-4-8-1)	
	40 57,912,017
41 State Highway Fund (IC 8-23-9-54)	
	42 32,229,500
43	
44 TOTAL	793,974,481

45
46 **The allocations provided under this SECTION are made from the state general fund,**
47 **unless specifically authorized from other designated funds by this act. The budget**
48 **agency, with the approval of the governor, in approving the allocation of funds pursuant**
49 **to this SECTION, shall consider, as funds are available, allocations for the following**



1 specific uses, purposes, and projects:

2

3 **A. GENERAL GOVERNMENT**

4

5 **FOR THE STATE BUDGET AGENCY**

6	Stadium Lease Rental	66,397,560	68,540,540
7	Convention Center Lease Rental	21,962,110	22,510,343
8	State Fair Coliseum Lease Rental	4,049,338	4,047,738
9	Indiana Motorsports Commission	7,000,000	7,000,000
10	Northwest Indiana Reg. Dev. Authority	6,000,000	6,000,000
11	Deferred Maintenance	150,000,000	0

12

13 The above appropriation is to be used to address deferred maintenance needs at state
 14 agency owned facilities. The state budget agency may revert this appropriation
 15 in any fiscal year ending after July 1, 2019.

16

17 **DEPARTMENT OF REVENUE**

18	Integrated Tax System	20,300,000	21,400,000
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19 **DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

20	Technology Modernization	0	3,250,000
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21 **DEPARTMENT OF ADMINISTRATION**

22	Preventive Maintenance	4,892,167	4,892,167
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23	Repair and Rehabilitation	10,560,888	10,810,888
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24 **State Construction Fund (IC 7.1-4-8-1)**

25	Repair and Rehabilitation	5,000,000	0
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26 **DEPARTMENT OF ADMINISTRATION - LEASES**

27	New Castle Correctional Facility Lease	12,475,224	12,481,936
----	----------------------------------------	------------	------------

28	Wabash Valley Corr. Facility Lease	12,539,435	1,503,972
----	------------------------------------	------------	-----------

29	Neuro Diagnostic Institute Lease	12,114,974	12,114,442
----	----------------------------------	------------	------------

30	Swine Barn/Fall Creek Pavilion Lease	0	3,500,000
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31 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

32	Evansville State Hospital Capital Lease	3,858,302	3,520,652
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33 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

34	Logansport State Hospital Capital Lease	3,088,963	3,093,464
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35 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

36	SE Reg. Treatment Ctr. Cap. Lease	5,433,317	5,434,067
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37

38 **SECRETARY OF STATE**

39	Election Security Equipment	5,000,000	5,000,000
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40 **STATE LIBRARY**

41	Repair and Rehabilitation	0	1,000,000
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42 **INDIANA STATE FAIR**

43	Preventive Maintenance	1,045,000	1,045,000
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44	Repair and Rehabilitation	0	3,605,000
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45 **Arch/Eng Fee for Swine Barn/Fall Creek**

46	Pavilion	2,500,000	0
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47

48 **B. PUBLIC SAFETY**

49



1	(1) LAW ENFORCEMENT		
2			
3	INDIANA STATE POLICE		
4	Preventive Maintenance	633,000	633,000
5	State Police Lab	0	12,000,000
6	LAW ENFORCEMENT TRAINING BOARD		
7	Preventive Maintenance	200,000	200,000
8	State Construction Fund (IC 7.1-4-8-1)		
9	Repair and Rehabilitation	500,000	750,000
10	ADJUTANT GENERAL		
11	Preventive Maintenance	830,250	830,250
12	State Construction Fund (IC 7.1-4-8-1)		
13	Repair and Rehabilitation	105,755	1,381,592
14			
15	(2) CORRECTIONS		
16			
17	STATE PRISON		
18	Preventive Maintenance	550,000	550,000
19	State Construction Fund (IC 7.1-4-8-1)		
20	Repair and Rehabilitation	4,900,000	750,000
21	PENDLETON CORRECTIONAL FACILITY		
22	Preventive Maintenance	650,000	650,000
23	State Construction Fund (IC 7.1-4-8-1)		
24	Repair and Rehabilitation	890,000	400,000
25	WOMEN'S PRISON		
26	Preventive Maintenance	180,000	180,000
27	State Construction Fund (IC 7.1-4-8-1)		
28	Repair and Rehabilitation	400,000	0
29	NEW CASTLE CORRECTIONAL FACILITY		
30	Preventive Maintenance	75,000	75,000
31	PUTNAMVILLE CORRECTIONAL FACILITY		
32	Preventive Maintenance	400,000	400,000
33	State Construction Fund (IC 7.1-4-8-1)		
34	Repair and Rehabilitation	856,000	1,020,145
35	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
36	Preventive Maintenance	180,000	180,000
37	BRANCHVILLE CORRECTIONAL FACILITY		
38	Preventive Maintenance	180,000	180,000
39	State Construction Fund (IC 7.1-4-8-1)		
40	Repair and Rehabilitation	0	342,400
41	WESTVILLE CORRECTIONAL FACILITY		
42	Preventive Maintenance	520,000	520,000
43	ROCKVILLE CORRECTIONAL FACILITY		
44	Preventive Maintenance	250,000	250,000
45	PLAINFIELD CORRECTIONAL FACILITY		
46	Preventive Maintenance	250,000	250,000
47	State Construction Fund (IC 7.1-4-8-1)		
48	Repair and Rehabilitation	979,000	2,203,000
49	RECEPTION AND DIAGNOSTIC CENTER		



		<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance	105,000	105,000	
2	CORRECTIONAL INDUSTRIAL FACILITY			
3	Preventive Maintenance	300,000	300,000	
4	State Construction Fund (IC 7.1-4-8-1)			
5	Repair and Rehabilitation	0	1,650,000	
6	WABASH VALLEY CORRECTIONAL FACILITY			
7	Preventive Maintenance	263,677	263,677	
8	CHAIN O' LAKES CORRECTIONAL FACILITY			
9	Preventive Maintenance	45,000	45,000	
10	MADISON CORRECTIONAL FACILITY			
11	Preventive Maintenance	157,500	157,500	
12	MIAMI CORRECTIONAL FACILITY			
13	Preventive Maintenance	450,000	450,000	
14	LAPORTE JUVENILE CORRECTIONAL FACILITY			
15	Preventive Maintenance	40,000	40,000	
16	EDINBURGH CORRECTIONAL FACILITY			
17	Preventive Maintenance	40,000	40,000	
18	PENDLETON JUVENILE CORRECTIONAL FACILITY			
19	Preventive Maintenance	150,000	150,000	
20	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
21	Preventive Maintenance	60,000	60,000	
22	State Construction Fund (IC 7.1-4-8-1)			
23	Repair and Rehabilitation	0	170,000	
24	SOUTH BEND WORK RELEASE CENTER			
25	Preventive Maintenance	50,000	50,000	
26	HERITAGE TRAILS CORRECTIONAL FACILITY			
27	Preventive Maintenance	225,000	225,000	
28	State Construction Fund (IC 7.1-4-8-1)			
29	Repair and Rehabilitation	0	200,000	
30				
31	C. CONSERVATION AND ENVIRONMENT			
32				
33	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
34	Preventive Maintenance	50,000	50,000	
35	State Construction Fund (IC 7.1-4-8-1)			
36	Repair and Rehabilitation	0	2,173,882	
37	FISH AND WILDLIFE			
38	Preventive Maintenance	1,550,000	1,550,000	
39	Fish Hatchery Modernization	0	16,700,000	
40	FORESTRY			
41	Preventive Maintenance	1,525,000	1,525,000	
42	State Construction Fund (IC 7.1-4-8-1)			
43	Repair and Rehabilitation	2,000,000	2,911,791	
44	NATURE PRESERVES			
45	Preventive Maintenance	586,614	586,614	
46	State Construction Fund (IC 7.1-4-8-1)			
47	Repair and Rehabilitation	248,000	0	
48	OUTDOOR RECREATION			
49	Preventive Maintenance	35,000	35,000	



1	STATE PARKS AND RESERVOIR MANAGEMENT		
2	Preventive Maintenance	4,050,000	4,050,000
3	State Construction Fund (IC 7.1-4-8-1)		
4	Repair and Rehabilitation	12,448,101	3,325,000
5	DIVISION OF WATER		
6	Preventive Maintenance	83,500	83,500
7	State Construction Fund (IC 7.1-4-8-1)		
8	Repair and Rehabilitation	0	798,000
9	ENFORCEMENT		
10	Preventive Maintenance	270,000	270,000
11	ENTOMOLOGY		
12	Preventive Maintenance	137,500	137,500
13	INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION		
14	Preventive Maintenance	1,136,884	1,136,883
15	State Construction Fund (IC 7.1-4-8-1)		
16	Repair and Rehabilitation	139,000	0
17	State Construction Fund (IC 7.1-4-8-1)		
18	Capital Fundraising	1,000,000	1,000,000
19	WAR MEMORIALS COMMISSION		
20	Preventive Maintenance	617,000	617,000
21	Repair and Rehabilitation	300,000	7,150,000
22	The above repair and rehabilitation appropriation includes \$200,000 annually for battle flags		
23	restoration.		
24			
25	D. TRANSPORTATION		
26			
27	DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS		
28	State Highway Fund (IC 8-23-9-54)		
29	Preventive Maintenance	2,413,150	2,413,150
30	State Highway Fund (IC 8-23-9-54)		
31	Repair and Rehabilitation	2,192,100	1,692,100
32	State Highway Fund (IC 8-23-9-54)		
33	Construction of the Brookville Unit Bldg	2,950,000	0
34	State Highway Fund (IC 8-23-9-54)		
35	Const. of the Brookville Unit Salt Bldg	1,550,000	0
36	State Highway Fund (IC 8-23-9-54)		
37	Materials & Testing Lab Phase 2	3,765,000	0
38	State Highway Fund (IC 8-23-9-54)		
39	Const. of the Crawfordsville Salt Bldg	1,550,000	0
40	State Highway Fund (IC 8-23-9-54)		
41	Arch/Eng Fee Bloomingdale		
42	Unit/Salt Bldg	252,000	0
43	State Highway Fund (IC 8-23-9-54)		
44	Evansville Sub District Renovation	4,000,000	0
45	State Highway Fund (IC 8-23-9-54)		
46	Const. of the Bloomingdale Unit Bldg	0	3,125,000
47	State Highway Fund (IC 8-23-9-54)		
48	Const. of the Bloomingdale		
49	Unit Salt Bldg	0	1,600,000



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
1	State Highway Fund (IC 8-23-9-54)		
2			
3			
4	Arch/Eng Fee for Waterloo		
5			
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11			
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14	E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS		
15			
16	(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION		
17			
18	FSSA - DIVISION OF MENTAL HEALTH		
19	State Construction Fund (IC 7.1-4-8-1)		
20			
21			
22			
23	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
24			
25			
26			
27	MADISON STATE HOSPITAL		
28			
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32			
33	RICHMOND STATE HOSPITAL		
34			
35	LARUE CARTER MEMORIAL HOSPITAL		
36			
37	NEURO DIAGNOSTIC INSTITUTE		
38			
39			
40	(2) PUBLIC HEALTH		
41			
42	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED		
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46	SCHOOL FOR THE DEAF		
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(3) VETERANS' AFFAIRS

DEPARTMENT OF VETERANS' AFFAIRS

Preventive Maintenance	56,700	56,700
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INDIANA VETERANS' HOME

Veterans' Home Building Fund (IC 10-17-9-7)

Preventive Maintenance	750,000	750,000
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Veterans' Home Building Fund (IC 10-17-9-7)

Repair and Rehabilitation	900,000	0
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F. EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM

Repair and Rehabilitation	14,349,098	14,349,098
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PURDUE UNIVERSITY - TOTAL SYSTEM

Repair and Rehabilitation	12,242,154	12,242,154
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INDIANA STATE UNIVERSITY

Repair and Rehabilitation	1,504,289	1,504,289
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UNIVERSITY OF SOUTHERN INDIANA

Repair and Rehabilitation	1,112,962	1,112,962
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BALL STATE UNIVERSITY

Repair and Rehabilitation	2,917,359	2,917,359
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VINCENNES UNIVERSITY

Repair and Rehabilitation	1,005,286	1,005,286
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IVY TECH COMMUNITY COLLEGE

Repair and Rehabilitation	3,610,577	3,610,577
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SECTION 31. [EFFECTIVE JULY 1, 2019]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

SECTION 32. [EFFECTIVE UPON PASSAGE]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the biennium, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

SECTION 33. [EFFECTIVE JULY 1, 2019]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.



1
2 **SECTION 34. [EFFECTIVE JULY 1, 2019]**
3

4 **If the budget director determines at any time during the biennium that the executive**
5 **branch of state government cannot meet its statutory obligations due to insufficient**
6 **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**
7 **the approval of the governor and after review by the budget committee, may transfer**
8 **from the counter-cyclical revenue and economic stabilization fund to the general**
9 **fund any additional amount necessary to maintain a positive balance in the general**
10 **fund.**
11

12 SECTION 35. IC 1-1-1.1-16, AS ADDED BY P.L.220-2011, SECTION 4, IS AMENDED TO READ
13 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. Section 2 of this chapter does not repeal the
14 following statutes concerning miscellaneous appropriations and fiscal matters:

- 15 (1) P.L.282-1985, SECTION 5 (concerning an appropriation to the state board of health from the
16 state general fund).
17 (2) P.L.372-1985, SECTION 14 (requiring certain persons receiving appropriations to be subject to
18 audit by the state board of accounts).
19 (3) P.L.372-1985, SECTION 22 (relating to approval granted to state agencies for the expenditure
20 of certain federal funds).
21 (4) P.L.372-1985, SECTIONS 32 through 36 (concerning certain highway and transportation
22 matters).
23 (5) P.L.107-1986, SECTION 4 (concerning a general fund appropriation to the distressed township
24 supplemental poor relief fund).
25 (6) P.L.236-1986, SECTION 1 (concerning distribution of money by the department of mental health
26 to Developmental Services, Inc.).
27 (7) P.L.237-1986, SECTION 8 (concerning a general fund appropriation for the work of the general
28 corporation law study commission).
29 (8) P.L.248-1986, SECTION 1 (concerning a general fund appropriation for restoring the Soldiers'
30 and Sailors' Monument and Monument Circle).
31 (9) P.L.154-1987, SECTION 5 (concerning a general fund appropriation to the budget agency to
32 carry out that act).
33 (10) P.L.370-1987, SECTION 1 (concerning reversion of an appropriation made by Acts 1975,
34 P.L.146, SECTION 3(a), for the residual malpractice insurance authority).
35 (11) P.L.396-1987, SECTION 34 (making deficiency appropriations).
36 (12) P.L.109-1988, SECTION 22 (concerning a general fund appropriation to the oil and gas
37 environmental fund).
38 (13) The following statutes relating to general fund appropriations to the St. Joseph River basin
39 commission: P.L.191-1988, SECTION 2; P.L.307-1989, SECTION 2.
40 (14) P.L.334-1989, SECTION 49 (concerning a general fund appropriation to the judicial conference
41 of Indiana).
42 (15) P.L.341-1989, SECTION 18 (concerning a general fund appropriation to the state lottery
43 commission).
44 (16) P.L.357-1989, SECTION 36 (concerning reversion of appropriations to the legislative council
45 contingency fund).
46 (17) P.L.13-1990, SECTION 26 (concerning transfer of money from the underground petroleum
47 storage tank excess liability fund).



- 1 (18) P.L.51-1990, SECTION 54 (concerning general fund appropriations for performance based
2 awards program under IC 20-1-1.3 (before its repeal)).
- 3 (19) P.L.185-1990, SECTION 6 (concerning appropriations made to the Chicago third airport site
4 selection).
- 5 (20) P.L.240-1991, SECTION 112 (concerning transfer of money between state funds).
- 6 ~~(21) The following statutes concerning Build Indiana Fund appropriations: P.L.278-1993, SECTION~~
7 ~~2; P.L.340-1995, SECTION 37; P.L.273-1999, SECTION 33; P.L.291-2001, SECTION 38;~~
8 ~~P.L.291-2001, SECTION 40.~~
- 9 ~~(22)~~ (21) P.L.278-1993, SECTIONS 32 and 33 (concerning interpretation of P.L.277-1993 and
10 P.L.278-1993).
- 11 ~~(23)~~ (22) P.L.18-1995, SECTION 145 (concerning increasing appropriations to the Indiana judicial
12 center).
- 13 ~~(24)~~ (23) P.L.18-1995, SECTION 147 (concerning general fund appropriations to the public defense
14 fund).
- 15 ~~(25)~~ (24) P.L.70-1995, SECTION 12 (concerning appropriations from the fire and building services
16 fund to the firefighting equipment revolving loan fund).
- 17 ~~(26)~~ (25) P.L.104-1995, SECTIONS 5 through 14 (concerning several appropriations to the state
18 police department or the state police pension fund for carrying out the purposes of IC 10-1-1-4.5
19 (subsequently repealed)).
- 20 ~~(27)~~ (26) P.L.340-1995, SECTION 34 (concerning the liability of the Indiana port commission to
21 repay the state for certain appropriations made in 1965).
- 22 ~~(28)~~ (27) P.L.13-1996, SECTION 4 (concerning appropriations for construction of certain
23 correctional facilities).
- 24 ~~(29)~~ (28) P.L.202-1997, SECTION 8 (concerning general fund appropriations for the Indiana
25 conference for legal education opportunity).
- 26 ~~(30)~~ (29) P.L.260-1997, SECTION 30 (concerning appropriations for the computer contingency
27 fund).
- 28 ~~(31)~~ (30) P.L.260-1997, SECTION 33 (concerning transfers from the state general fund to the local
29 road and street fund).
- 30 ~~(32)~~ (31) P.L.260-1997, SECTION 37 (authorizing the state armory board to transfer money to the
31 Indiana war memorials commission).
- 32 ~~(33)~~ (32) P.L.260-1997, SECTION 98 (directing the auditor of state to make certain distributions).
- 33 ~~(34)~~ (33) P.L.260-1997, SECTION 100 (canceling a certain appropriation made by P.L.340-1995).
- 34 ~~(35) P.L.260-1997, SECTION 103 (concerning an appropriation from the lottery and gaming surplus~~
35 ~~account of the build Indiana fund to the electronic and enhanced access fund).~~
- 36 ~~(36)~~ (34) P.L.273-1999, SECTION 34 (canceling certain appropriations).
- 37 ~~(37)~~ (35) P.L.273-1999, SECTION 35 (directing the auditor of state to make certain distributions).
- 38 ~~(38)~~ (36) P.L.21-2000, SECTION 12 as amended by P.L.291-2001, SECTION 79 (concerning
39 transfer of money between the tobacco settlement fund and the Indiana tobacco master settlement
40 agreement fund and related appropriations).
- 41 ~~(39)~~ (37) P.L.26-2001, SECTION 2 (concerning the use of appropriations from the Indiana economic
42 development partnership fund).
- 43 ~~(40)~~ (38) P.L.291-2001, SECTION 36 (concerning additional appropriations).
- 44 ~~(41)~~ (39) P.L.291-2001, SECTION 39 (concerning the cancellation of appropriations made under
45 P.L.273-1999, SECTION 33 relating to the Mount Hermon Youth Organization and making an
46 appropriation to GEMS, Inc.).
- 47 ~~(42) P.L.291-2001, SECTION 45 (concerning deposits to the Build Indiana Fund).~~



1 ~~(43)~~ **(40)** P.L.291-2001, SECTION 48 (concerning Medicaid appropriations).
2 ~~(44)~~ **(41)** P.L.291-2001, SECTION 79 (concerning transfer of money between the tobacco settlement
3 fund and the Indiana tobacco master settlement agreement fund and related appropriations).
4 ~~(45)~~ P.L.291-2001, SECTION 235 (concerning build Indiana fund appropriations for the Jennings
5 County Economic Development Corporation).
6 ~~(46)~~ **(42)** P.L.178-2002, SECTION 155 as amended by P.L.1-2003, SECTION 110 (concerning
7 appropriations to state educational institutions).
8 ~~(47)~~ **(43)** P.L.192-2002, SECTION 209 as amended by P.L.224-2003, SECTION 176 (concerning
9 appropriations for the twenty-first century research and technology fund).
10 ~~(48)~~ **(44)** P.L.1-2003, SECTION 110 (concerning appropriations to state educational institutions).
11 ~~(49)~~ P.L.224-2003, SECTION 176 (concerning appropriations from the build Indiana fund to the
12 twenty-first century research and technology fund).
13 ~~(50)~~ **(45)** The following statutes (concerning appropriations to the department of local government
14 finance from the assessment training fund): P.L.1-2004, SECTION 83; P.L.23-2004, SECTION 86.
15 ~~(51)~~ **(46)** P.L.51-2004, SECTION 12 (concerning appropriations to the budget agency to implement
16 IC 27-8-10-2.1(g)).
17 ~~(52)~~ **(47)** P.L.58-2006, SECTION 11 (concerning appropriations for statutory fee remission related
18 to dependents of veterans with disabilities).
19 ~~(53)~~ **(48)** P.L.187-2006, SECTION 20 (concerning appropriations to the department of homeland
20 security to provide training).
21 ~~(54)~~ **(49)** P.L.218-2007, SECTION 62 (annually transferring money from the state general fund to
22 the Indiana tobacco use prevention and cessation trust fund and related appropriations).
23 ~~(55)~~ **(50)** P.L.227-2007, SECTION 73 (concerning return of excess money by a county to the state
24 from the property tax refunds appropriation made by HEA 1001-2007).
25 ~~(56)~~ P.L.234-2007, SECTION 299 (concerning appropriations from the build Indiana fund for public
26 water supply systems serving Ripley, Decatur, and Jennings counties).
27 ~~(57)~~ **(51)** P.L.1-2008, SECTION 10 (concerning transfers of money between the state general fund
28 and the property tax reduction trust fund).
29 ~~(58)~~ **(52)** P.L.32-2008, SECTION 9 (transferring an appropriation from the department of labor,
30 bureau of safety education and training to INSafe).
31 ~~(59)~~ **(53)** P.L.107-2008, SECTION 19 (transferring money from bureau of motor vehicles to the
32 Indiana criminal justice institute for licensing of commercial driver training schools and instructors).
33 ~~(60)~~ **(54)** P.L.146-2008, SECTION 851 (appropriating money from the state general fund to the
34 property tax replacement fund board).
35 ~~(61)~~ **(55)** P.L.146-2008, SECTION 859 (appropriating money from the state general fund to the state
36 forestry fund).
37 ~~(62)~~ **(56)** P.L.146-2008, SECTION 860 (appropriating money from the state general fund to the state
38 fair fund).
39 ~~(63)~~ **(57)** P.L.182-2009, SECTIONS 36, 37, 47, and 48 (concerning use of funds under the American
40 Recovery and Reinvestment Act of 2009).
41 ~~(64)~~ **(58)** P.L.182-2009, SECTION 39 (requiring certain reversions of appropriations).
42 ~~(65)~~ **(59)** P.L.182-2009, SECTION 46 (concerning appropriations for a trauma care center in Gary).
43 SECTION 36. IC 3-11-6.5-2, AS AMENDED BY P.L.128-2015, SECTION 166, IS AMENDED TO
44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) In accordance with 52 U.S.C. 21004, the
45 election administration assistance fund is established for the following purposes:
46 (1) As provided by 52 U.S.C. 21001, to carry out activities to improve the administration of elections
47 for federal office.



1 (2) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part
2 I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining
3 voting equipment that complies with 52 U.S.C. 21081 if the state obtains the equipment after
4 November 7, 2000.

5 (3) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part
6 I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining
7 voting equipment that complies with 52 U.S.C. 21081 under a multiyear contract incurred after
8 December 31, 2000.

9 (4) For reimbursing counties for the purchase of new voting systems or for the upgrade or expansion
10 of existing voting systems that would not qualify for reimbursement under subdivision (2) or (3).

11 (b) The fund consists of the following:

12 (1) Money appropriated to the fund by the general assembly. ~~including any money appropriated from~~
13 ~~the build Indiana fund.~~

14 (2) All money allocated to the state by the federal government:

15 (A) under Section 101 of HAVA (52 U.S.C. 20901), as required by 52 U.S.C. 20904;

16 (B) under Section 102 of HAVA (52 U.S.C. 20902), as required by 52 U.S.C. 20904;

17 (C) under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008); and

18 (D) under any other program for the improvement of election administration.

19 (3) Proceeds of bonds issued by the Indiana bond bank for improvement of voting systems as
20 authorized by law.

21 The auditor of state shall establish an account within the fund for money appropriated by the general
22 assembly and separate accounts within the fund for any money received by the state from the federal
23 government for each source of allocations described under subdivision (2). Proceeds of bonds issued by
24 the Indiana bond bank under subdivision (3) may be deposited into any account, as determined by the
25 election division.

26 (c) The secretary of state shall administer the fund.

27 (d) The expenses of administering the fund shall be paid from money in the Section 101 account of
28 the fund. If money is not available for this purpose in the Section 101 account of the fund, the expenses
29 of administering the fund shall be paid from money appropriated under subsection (b)(1).

30 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the
31 obligations of the fund in the same manner as other public money may be invested. Interest that accrues
32 from these investments shall be deposited in the fund and allocated among the accounts within the fund
33 according to the balances of the respective accounts.

34 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

35 (g) Money in the fund is appropriated continuously for the purposes stated in subsection (a).

36 SECTION 37. IC 4-3-22-4, AS AMENDED BY P.L.269-2017, SECTION 3, IS AMENDED TO
37 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The director is responsible and accountable
38 for and has authority over the following:

39 (1) All functions performed by the following:

40 (A) The budget agency.

41 (B) The department of state revenue.

42 (C) The department of local government finance.

43 (D) The Indiana finance authority.

44 ~~(E) The office of state based initiatives.~~

45 ~~(F)~~ (E) The management performance hub.

46 The directors of these agencies, departments, and offices shall report to the director and administer
47 their offices and agencies in compliance with the policies and procedures related to fiscal



1 management that are established by the OMB and approved by the governor.
2 (2) All budgeting, accounting, and spending functions within the various agencies, departments, and
3 programs of state government.

4 SECTION 38. IC 4-3-22-18.2 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 18.2: The OMB
5 shall, not later than December 1 each year, submit to the budget committee the following reports
6 concerning post-employment benefits (as defined in IC 5-10-16-5):

7 (1) The report prepared by the OMB for state agencies under IC 5-10-16-7.

8 (2) Reports received from state educational institutions under IC 21-38-3-13.

9 SECTION 39. IC 4-3-22-19 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 19: The OMB shall,
10 not later than October 1 each year, submit to the interim study committee on pension management
11 oversight a written report that summarizes and analyzes the retirement plan information received for the
12 immediately preceding state fiscal year under IC 5-11-20. The report must be in an electronic format
13 under IC 5-14-6.

14 SECTION 40. IC 4-3-24-1, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ
15 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. As used in this chapter, "office" means the office
16 of state based initiatives established by section 3 of this chapter. "budget agency" means the budget
17 agency established by IC 4-12-1-3.

18 SECTION 41. IC 4-3-24-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3: (a) The Indiana office
19 of state based initiatives is established:

20 (b) The governor shall appoint the director of the office.

21 SECTION 42. IC 4-3-24-4, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ
22 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. In coordination with state agencies, the office
23 budget agency shall:

24 (1) review the state's federal grant opportunities; and all federal assistance received by state
25 agencies;

26 (2) subject each federal grant assistance opportunity to a cost-benefit analysis that will measure
27 measures the fiscal impact and regulatory impact of the grant federal assistance to determine
28 whether or not the federal grant assistance opportunity should be pursued;

29 (3) prepare and administer an indirect cost allocation plan for managing federal assistance;

30 (4) establish policies regarding federal assistance management by state agencies; and

31 (5) maintain an information system on federal assistance programs.

32 SECTION 43. IC 4-3-24-5, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ
33 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A state agency may not:

34 (1) participate in a apply for federal grant opportunity assistance;

35 (2) accept federal assistance;

36 (3) submit or accept amendments for federal assistance; or

37 (4) make expenditures with state funds in anticipation of federal assistance;

38 unless the state agency has received approval to do so from the office: budget agency.

39 SECTION 44. IC 4-3-24-6, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ
40 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A state agency that receives federal funds must
41 develop, in coordination with the office, budget agency, a block grant contingency comprehensive
42 federal assistance review plan that does at least all of the following:

43 (1) Evaluates whether and how Indiana could use federal funds more effectively without federal
44 constraints, including an evaluation of opportunities for interagency collaboration.

45 (2) Identifies federal constraints, mandates, and regulations that prevent Indiana from using
46 federal assistance more effectively.

47 (3) Identifies specific action items that are significant in solving issues caused by federal mandates



1 and regulations: **recommendations to use federal funds more effectively in the manner identified**
2 **in subdivision (1).**

3 (b) A state agency subject to subsection (a) must

4 ~~(1) submit a block grant contingency comprehensive federal assistance review plan to the office~~
5 ~~before November 1, 2015; and budget agency before November 1 of each odd-numbered year.~~
6 ~~thereafter; and~~

7 ~~(2) update the block grant contingency plan regularly and provide any updates to the office.~~

8 SECTION 45. IC 4-3-24-7, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ
9 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The office ~~budget agency shall before January~~
10 ~~1 of each year publish an annual report that includes the following:~~

11 ~~(1) A state block grant contingency~~

12 ~~summarizing the federal assistance received by state agencies during the preceding federal fiscal~~
13 ~~year.~~

14 ~~(b) The budget agency shall publish a comprehensive federal assistance review plan that~~
15 ~~incorporates each state agency's block grant contingency plan and related findings by the office. findings~~
16 ~~and recommendations under section 6 of this chapter. The state block grant contingency~~
17 ~~comprehensive federal assistance review plan must may include options for coordination among state~~
18 ~~agencies to address issues caused by federal mandates and regulations. (2)~~

19 ~~(c) The budget agency shall perform a study review of the current impact and projected future~~
20 ~~impact of federal mandates and regulations on Indiana. The study shall be prepared by studying the data;~~
21 ~~surveying businesses; and speaking with citizens of Indiana.~~

22 ~~(b) (d) The office budget agency shall submit the annual report and any other published reports of the~~
23 ~~office and any findings of the office to the governor, to the members of the United States Congress~~
24 ~~representing Indiana, and (in an electronic format under IC 5-14-6) to the legislative council.~~

25 SECTION 46. IC 4-3-24-8, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ
26 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) In accordance with federal law, the office
27 ~~budget agency shall serve as the state's single point of contact under Presidential Executive Order~~
28 ~~12372 to review and coordinate proposed federal financial assistance and direct federal development.~~

29 ~~(b) All state agencies must go through the intergovernmental review process for federal~~
30 ~~assistance, regardless of whether the federal program is covered under Presidential Executive~~
31 ~~Order 12372.~~

32 SECTION 47. IC 4-10-21-6, AS AMENDED BY P.L.146-2008, SECTION 12, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The following expenditures that would
34 otherwise be subject to this chapter shall be excluded from all computations and determinations related
35 to a state spending cap:

36 (1) Expenditures derived from money deposited in the state general fund and the counter-cyclical
37 revenue and economic stabilization fund from any of the following:

38 (A) Gifts.

39 (B) Federal funds.

40 (C) Dedicated funds.

41 (D) Intergovernmental transfers.

42 (E) Damage awards.

43 (F) Property sales.

44 (2) Expenditures for any of the following:

45 (A) Transfers of money among the state general fund and the counter-cyclical revenue and
46 economic stabilization fund.

47 (B) Reserve fund deposits.



- 1 (C) Refunds of intergovernmental transfers.
2 (D) Payment of judgments against the state and settlement payments made to avoid a judgment
3 against the state, other than a judgment or settlement payment for failure to pay a contractual
4 obligation or a personnel expenditure.
5 (E) Distributions or allocations of state tax revenues to a unit of local government under
6 IC 36-7-13, IC 36-7-26, IC 36-7-27, IC 36-7-31, or IC 36-7-31.3.
7 (F) Motor vehicle excise tax replacement payments that are derived from amounts transferred to
8 the state general fund from the lottery and gaming surplus account of the build Indiana fund.
9 (G) Distributions of state tax revenues collected under IC 7.1 that are payable to cities and towns.

10 SECTION 48. IC 4-12-1-3, AS AMENDED BY P.L.215-2016, SECTION 74, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A budget agency is created as an agency
12 of the state. A director, appointed by the governor to serve at the governor's will and pleasure, shall be
13 the chief executive officer of the agency and shall be known as the budget director. The director shall
14 receive the salary fixed by the governor and shall give all of the director's time to the director's office and
15 the budget agency. The director shall execute a bond as shall be approved by the governor, conditioned
16 for the faithful discharge of the director's official duties, and an oath of office, and both shall be filed with
17 the secretary of state.

18 (b) A budget committee consisting of five (5) regular members and ~~four (4)~~ **six (6)** alternate members
19 is established: One (1) regular member is the budget director, while in office. The four (4) remaining
20 regular members must be legislators selected in the following manner. Two (2) members must be senators
21 appointed by the president pro tempore of the senate, one (1) of whom shall be nominated by the leader
22 of the minority political party of the senate. Two (2) members must be representatives appointed by the
23 speaker of the house of representatives, one (1) of whom shall be nominated by the leader of the minority
24 political party of the house of representatives. Legislative appointments to the budget committee shall be
25 made within fifteen (15) days after the official selection of the president pro tempore of the senate and
26 the speaker of the house of representatives. Each member appointed by the president pro tempore of the
27 senate and each member appointed by the speaker of the house of representatives shall serve at the will
28 and pleasure of the member's respective appointing leadership or until the member's term as a member
29 of the general assembly expires, whichever is shorter. Vacancies occurring in the legislative appointments
30 to the budget committee shall be filled for the unexpired term by the president pro tempore of the senate
31 or speaker of the house last elected in like manner as if appointment to the vacant offices were being made
32 originally. Nominations shall be made by the persons above mentioned in this section who were elected
33 and selected at the last preceding session of the general assembly. When there is no legislative officer
34 entitled to fill vacancies, the governor shall fill the vacancies from among members and members-elect
35 of the senate and of the house of representatives who are members of the same house and political party
36 as the vacating member. Any appointee of the governor shall serve for the unexpired term of the vacating
37 member or until the first day of the next session of the general assembly.

38 (c) The ~~four (4)~~ **six (6)** alternate members of the budget committee must be **four (4)** legislators
39 selected in the manner described in this section for the appointment of the four (4) regular legislative
40 members of the budget committee **and the two (2) deputy budget directors appointed under section**
41 **4 of this chapter. The budget director shall designate the order in which the deputy directors will**
42 **serve in the place and stead of the budget director in the event of the budget director's disability**
43 **or absence with regard to the budget committee.** An alternate member is entitled to participate in the
44 budget committee meetings in the same manner as the regular members except that the alternate member
45 is entitled to vote only if the regular member from the alternate member's respective house and political
46 party is not present for the vote. **The alternate member for the budget director is entitled to vote only**
47 **if the budget director is not present.** The alternate members shall serve the same term of office as the



1 regular members of the budget committee.

2 SECTION 49. IC 4-30-16-3, AS AMENDED BY P.L.127-2018, SECTION 3, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The commission shall transfer the
4 surplus revenue in the administrative trust fund as follows:

5 (1) Before the last business day of January, April, July, and October, the commission shall transfer
6 seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the Indiana
7 public retirement system for credit, as determined by the board of trustees of the Indiana public
8 retirement system:

9 (A) first, to the pension stabilization fund established by IC 5-10.4-2-5, to be used as a credit
10 against the unfunded accrued liability of the pre-1996 account (as defined by IC 5-10.4-1-12);
11 and

12 (B) second, to one (1) or more of the supplemental allowance reserve accounts established under:

13 (i) IC 2-3.5-3-2(c) (for the legislators' defined benefit plan);

14 (ii) IC 5-10-5.5-4(c) (for the state excise police, gaming agent, gaming control officer, and
15 conservation enforcement officers' retirement plan);

16 (iii) IC 5-10.2-2-2(a)(3) (for the public employees' retirement fund); or

17 (iv) IC 5-10.2-2-2(c)(3) (for the Indiana state teachers' retirement fund).

18 (2) Before the last business day of January, April, July, and October, the commission shall transfer
19 seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the treasurer of
20 state for deposit in the pension relief fund (IC 5-10.3-11).

21 (3) The surplus revenue remaining in the fund on the last day of January, April, July, and October
22 after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the
23 treasurer of state for deposit on that day in the **build Indiana lottery surplus** fund.

24 (b) The commission may make transfers to the treasurer of state more frequently than required by
25 subsection (a). However, the number of transfers does not affect the amount that is required to be
26 transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the
27 month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and
28 (a)(2) shall be transferred to the **build Indiana lottery surplus** fund.

29 SECTION 50. IC 4-30-17-0.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 0.1. The amendments~~
30 ~~made to this chapter by P.L.33-1990 apply as follows:~~

31 ~~(1) The amendments made to section 10 of this chapter and to sections 1, 4, 5, 7, 8, and 9 of this~~
32 ~~chapter (before their repeal) apply to vehicles registered after December 31, 1990.~~

33 ~~(2) The addition of section 3.5 of this chapter and section 7.5 of this chapter (repealed) applies to~~
34 ~~vehicles registered after December 31, 1990.~~

35 SECTION 51. IC 4-30-17-2 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 2. As used in this~~
36 ~~chapter, "eligible recipient" means the following:~~

37 ~~(1) Any political subdivision (as defined in IC 36-1-2-13).~~

38 ~~(2) A volunteer fire department (as defined in IC 36-8-12-2) or another group recognized by a~~
39 ~~political subdivision (as defined in IC 36-1-2-13) as a group providing firefighting or other~~
40 ~~emergency services to the area served by the political subdivision; the majority of members of which~~
41 ~~receive no compensation or nominal compensation for their services.~~

42 ~~(3) A corporation, community chest, community fund, or community foundation that is exempt from~~
43 ~~federal income taxation under Section 501(c)(3) of the Internal Revenue Code.~~

44 ~~(4) The state.~~

45 ~~(5) A state educational institution.~~

46 ~~(6) Any body corporate and politic that serves as an instrumentality of the state.~~

47 SECTION 52. IC 4-30-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:



1 Sec. 3. There is established the ~~build Indiana lottery surplus~~ fund to receive deposits of surplus lottery
2 revenues collected under this article. The fund shall be administered by the treasurer of state. The
3 treasurer of state shall invest the money in the fund that is not needed to meet the obligations of the fund
4 in the same manner as other public funds are invested. ~~Money~~ **The auditor of state shall transfer the**
5 **balance** in the fund at the end of a state fiscal year ~~does not revert~~ to the state general fund.

6 SECTION 53. IC 4-30-17-3.3 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 3.3. (a) As used in~~
7 ~~this section; "build Indiana fund account" means any of the following accounts in the build Indiana fund~~
8 ~~established by section 3 of this chapter:~~

9 (1) ~~The state and local projects account;~~

10 (2) ~~The lottery and gaming surplus account;~~

11 (3) ~~The job creation and economic development account;~~

12 (b) ~~As used in this section; "capital project" has the meaning set forth in section 4.1 of this chapter;~~
13 ~~as amended by P.L.186-2002.~~

14 (c) ~~As used in this section; "eligible recipient" has the meaning set forth in section 2 of this chapter;~~
15 ~~as amended by P.L.186-2002.~~

16 (d) ~~Any reference to a build Indiana fund account in a law; agreement; or other document that was~~
17 ~~created before March 28, 2002; shall be treated on and after March 28, 2002; as a reference to the build~~
18 ~~Indiana fund.~~

19 (e) ~~If an eligible recipient submitted an application to the state for funding from the build Indiana fund~~
20 ~~before March 28, 2002; and the budget agency has available to it the information necessary to process the~~
21 ~~application; the budget agency shall use the information to process the application without requiring~~
22 ~~resubmission of the information on any particular form or in a different format.~~

23 SECTION 54. IC 4-30-17-3.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
24 2019]: Sec. 3.5. (a) Before the twenty-fifth day of the month, the auditor of state shall transfer from the
25 ~~build Indiana lottery surplus~~ fund to the state general fund motor vehicle excise tax replacement account
26 ~~nineteen million six hundred eighty-four thousand three hundred seventy dollars (\$19,684,370)~~ **seven**
27 **hundred one thousand three hundred forty-four dollars (\$19,701,344)** per month.

28 (b) This subsection applies only if insufficient money is available in the ~~build Indiana lottery surplus~~
29 fund to make the distributions to the state general fund motor vehicle excise tax replacement account that
30 are required under subsection (a). Before the twenty-fifth day of each month, the auditor of state shall
31 transfer from the state general fund to the state general fund motor vehicle excise tax replacement account
32 the difference between:

33 (1) the amount that subsection (a) requires the auditor of state to distribute from the ~~build Indiana~~
34 **lottery surplus** fund to the state general fund motor vehicle excise tax replacement account; and

35 (2) the amount that is available for distribution from the ~~build Indiana lottery surplus~~ fund to the
36 state general fund motor vehicle excise tax replacement account.

37 The transfers required under this subsection are annually appropriated from the state general fund.

38 SECTION 55. IC 4-30-17-4.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 4.1. (a) Money~~
39 ~~credited to the build Indiana fund; after making the disbursements required under section 3.5 of this~~
40 ~~chapter; may be used only for:~~

41 (1) ~~state or local capital projects that are managed or carried out by an eligible recipient; or~~

42 (2) ~~deposit in a revolving loan fund for capital projects;~~

43 (b) ~~An expenditure of money from the build Indiana fund for a state or local capital project must be~~
44 ~~certified by the budget agency to the budget committee under section 4.5 of this chapter before the project~~
45 ~~may be reviewed and approved under section 10 of this chapter.~~

46 (c) ~~As used in this chapter; "capital project" refers to a capital project to which the general assembly~~
47 ~~has appropriated money from the build Indiana fund by project name; name of an eligible recipient; or~~



1 other description of the capital project. The term includes:

2 (1) the construction of airports, airport facilities, and local street and road projects;

3 (2) an airport development project that is eligible for a grant or loan under IC 8-21-11; and

4 (3) any other:

5 (A) acquisition of land;

6 (B) site improvements;

7 (C) infrastructure improvements;

8 (D) construction of buildings or structures;

9 (E) rehabilitation, renovation, or enlargement of buildings or structures; or

10 (F) acquisition or improvement of machinery, equipment, furnishings, or facilities;

11 (or any combination of these); that comprises or is functionally related to an activity that serves a

12 governmental; a recreational; a cultural; a community; a health; a charitable; a scientific; a public

13 safety; a literary; or an educational purpose, fosters amateur sports competition; or fosters prevention

14 of cruelty to children:

15 (d) As used in this chapter, "state project" refers to a capital project that is managed or carried out by

16 an eligible recipient described in section 2(4) through 2(6) of this chapter.

17 (e) As used in this chapter, "local project" refers to a capital project that is managed or carried out by

18 an eligible recipient described in section 2(1) through 2(3) of this chapter.

19 (f) In appropriating money from the build Indiana fund for state and local capital projects, the general

20 assembly shall, to the extent practicable, allocate money:

21 (1) equally among legislative districts for the house of representatives; and

22 (2) equally among legislative districts for the senate;

23 without regard to the political affiliation of the member of the general assembly representing the

24 legislative district or the voting preferences of the legislative district.

25 (g) In reviewing and approving projects under section 10 of this chapter, the budget committee and

26 the governor shall carry out a program under which, to the extent that projects otherwise qualify for

27 funding, money for projects is disbursed:

28 (1) equally among legislative districts for the house of representatives; and

29 (2) equally among legislative districts for the senate;

30 without regard to the political affiliation of the member of the general assembly representing the

31 legislative district or the voting preferences of the legislative district.

32 SECTION 56. IC 4-30-17-4.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4-5: (a) To receive

33 funding for a state or local capital project, an eligible recipient must provide the budget agency with a

34 project statement on a form prescribed under subsection (b):

35 (b) The budget agency shall prescribe a project statement form for its use in certifying eligible

36 recipients under this section. The form must require the entity submitting the project statement to provide

37 the following information:

38 (1) The name, mailing address, federal tax identification number, and state tax identification number

39 of the eligible recipient.

40 (2) The legal status of the eligible recipient, including whether the eligible recipient is a

41 governmental entity, a state educational institution, a volunteer fire department, or an entity exempt

42 from income taxation under Section 501(c)(3) of the Internal Revenue Code.

43 (3) The full name, title, address, and telephone number of the individual who will serve as the

44 contact person for the project and a description of any contractual relationship that the person has

45 with the eligible recipient, if the person is not a member or an employee of the eligible recipient.

46 (4) A list of the full name and address of any individual who is associated with the eligible recipient

47 and who serves as a presiding officer of a governing board, a managing partner, an officer, or an



- 1 office manager of the eligible recipient.
- 2 (5) The name and a description of the project.
- 3 (6) The street or other physical address where the project will be located when completed.
- 4 (7) A statement of the need for the project.
- 5 (8) An estimate of the total project cost.
- 6 (9) The current status of the project, including the percentage of completion at the time the project
- 7 statement is submitted, for which funding is requested.
- 8 (10) The anticipated completion date for the project.
- 9 (11) The amounts of funding previously appropriated or received from the build Indiana fund;
- 10 including information concerning any funds not spent at the time the project statement is submitted.
- 11 (12) An itemization of all other governmental and private sources of funds for the particular project.
- 12 (13) The name, position, and telephone number of a contact person associated with any funding
- 13 source identified under subdivision (12).
- 14 (14) The financial institution where all funds received under this chapter will be deposited.
- 15 (15) The name, position, and telephone number of a contact person employed by the financial
- 16 institution listed under subdivision (14).
- 17 (16) Any additional or alternative information required by the budget agency.

18 (c) The budget agency shall review each project statement submitted under this section. If the budget
19 agency determines that:

- 20 (1) the project statement is complete;
- 21 (2) the recipient qualifies as an eligible recipient; and
- 22 (3) an appropriation applies to the eligible recipient and project;

23 the budget agency shall certify to the budget committee that the eligible recipient and capital project have
24 complied with this section and provide a copy of the project statement to the budget committee.

25 SECTION 57. IC 4-30-17-10 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 10: Money
26 appropriated from the build Indiana fund may not be expended on a state or local capital project or
27 transferred to a revolving fund for capital projects until the state or local capital project or transfer is
28 reviewed by the budget committee and approved by the governor upon the recommendation of the budget
29 agency.

30 SECTION 58. IC 4-30-17-11 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 11: (a) Each eligible
31 recipient that is approved to receive money from the build Indiana fund under section 10 of this chapter
32 must, as a condition of receiving money from the build Indiana fund, enter into a funding agreement with
33 the budget agency.

34 (b) The agreement required under subsection (a) must obligate the eligible recipient to do the
35 following:

- 36 (1) Complete the project in conformity with the information in the project statement reviewed and
- 37 approved under section 10 of this chapter and any subsequent agreements reviewed by the budget
- 38 committee and approved by the governor, upon recommendation of the budget agency.
- 39 (2) Acknowledge, on a form prescribed by the budget agency, the receipt and deposit of money
- 40 received from the build Indiana fund. The written acknowledgment must include proof that the funds
- 41 have been deposited in the financial institution listed in the documents described in subdivision (1)
- 42 and must be submitted to the budget agency within ten (10) business days after receipt of the money.
- 43 (3) Account for money received from the build Indiana fund in accordance with generally accepted
- 44 accounting principles; the accounting guidelines established by the state board of accounts; or an
- 45 alternative method of accounting approved by the state board of accounts.
- 46 (4) Be subject to the audit and the reporting requirements under IC 5-11-1 (state board of accounts);
- 47 beginning with the year in which money from the build Indiana fund is received and ending with the



1 year in which the project is completed.

2 (5) Upon request, provide for the contact person specified in the project statement or another person
3 who is knowledgeable about the project to appear and give testimony to the budget committee
4 concerning the project.

5 (6) Submit to the budget agency, on a form prescribed by the budget agency, verification of the
6 completion of the project not later than ten (10) business days after the project is complete.

7 (7) If a project is not completed by the anticipated completion date specified in the documents
8 described in subdivision (1); submit to the budget agency, on a form prescribed by the budget
9 agency, information as to the reason the project is not complete and the revised completion date of
10 the project. The form must be submitted before the anticipated completion date specified in the
11 documents described in subdivision (1).

12 (8) Pay reasonable attorney's fees and other reasonable expenses incurred to enforce the provisions
13 of the agreement described in subdivisions (1) through (7); collect reimbursement of project funds
14 under subsection (d), or prosecute a violation of the agreement.

15 (c) The budget agency shall monitor compliance with the agreement required under subsection (a).

16 (d) In addition to any other remedy provided by law, if the eligible recipient fails to comply with a
17 condition of the agreement required under subsection (a), the budget agency may, under the procedures
18 set forth in IC 4-21.5, require the entity to repay all the funds distributed to the eligible recipient under
19 this chapter. The budget agency shall give notice of the order under IC 4-21.5-3-4. Money repaid under
20 this section shall be deposited in the build Indiana fund.

21 SECTION 59. IC 4-30-17-12 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 12: (a) Upon
22 compliance with this chapter, the appropriated amount for the state or local capital project shall be
23 distributed to the eligible recipient. Subject to the review and approval required under section 10 of this
24 chapter, the authorized amount may be distributed as a lump sum distribution in the full amount of the
25 appropriation or in a series of progress payments. Upon receipt of documentation showing that the eligible
26 recipient has paid or is contractually obligated to pay an expenditure for a project, the appropriation may
27 be distributed to the eligible recipient. Before making the initial distribution of money from the build
28 Indiana fund for a state or local capital project, at least seven (7) days notice of the following shall be
29 given to each member of the general assembly who represents the area that will be most benefited by the
30 state or local capital project and each regular member of the budget committee (as determined under
31 IC 4-12-1-3) who is affiliated with the same political party and serves in the same legislative chamber as
32 a member of the general assembly who represents the area:

33 (1) A copy of the project statement for the project.

34 (2) The approximate date that the money will be distributed.

35 (b) Money distributed under this section must be distributed either by:

36 (1) means of an electronic funds transfer (as defined in IC 4-8.1-2-7); or

37 (2) delivery of a warrant of the auditor of state by certified mail.

38 SECTION 60. IC 4-30-17-13 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 13: There is annually
39 appropriated to the budget agency a sufficient amount from the build Indiana fund for the budget agency
40 to:

41 (1) carry out its responsibilities under this chapter; and

42 (2) notwithstanding IC 5-11-4-3, pay the expense of examination and investigation of accounts
43 related to a state or local capital project.

44 SECTION 61. IC 4-31-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

45 Sec. 3. (a) At the close of each day on which a permit holder or satellite facility operator conducts
46 pari-mutuel wagering on live racing or simulcasts at a racetrack or satellite facility, the permit holder or
47 satellite facility operator shall pay to the department of state revenue a tax on the total amount of money



1 wagered on that day as follows:

2 (1) Two percent (2%) of the total amount of money wagered on live races and simulcasts conducted
3 at a permit holder's racetrack.

4 (2) Two and one-half percent (2.5%) of the total amount of money wagered on simulcasts at satellite
5 facilities, regardless of whether those simulcasts originate from Indiana or another state.

6 (b) The taxes collected under subsection (a) shall be paid from the amounts withheld under section 1
7 of this chapter and shall be distributed as follows:

8 (1) The first one hundred fifty thousand dollars (\$150,000) of taxes collected during each state fiscal
9 year shall be deposited in the veterinary school research account established by IC 4-31-12-22.

10 (2) The remainder of the taxes collected during each state fiscal year shall be paid into the ~~built~~
11 **Indiana horse racing commission operating fund (IC 4-31-10).**

12 (c) The tax imposed by this section is a listed tax for purposes of IC 6-8.1-1.

13 SECTION 62. IC 4-31-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

14 Sec. 3. The fund consists of **the following:**

15 (1) **Taxes paid into the fund under IC 4-31-9-3(b)(2).**

16 (2) **Transfers from the Indiana horse racing commission under IC 4-35-7-12.5.**

17 (3) Appropriations made by the general assembly.

18 SECTION 63. IC 4-32.2-7-7, AS ADDED BY P.L.91-2006, SECTION 3, IS AMENDED TO READ
19 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Before the last business day of January, April, July,
20 and October, the commission shall, upon approval of the budget agency, transfer the surplus revenue to
21 the treasurer of state for deposit in the ~~built Indiana~~ **lottery surplus** fund.

22 SECTION 64. IC 4-33-13-5, AS AMENDED BY P.L.212-2018(ss), SECTION 8, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) This subsection does not apply to tax
24 revenue remitted by an operating agent operating a riverboat in a historic hotel district. After funds are
25 appropriated under section 4 of this chapter, each month the ~~treasurer auditor~~ of state shall distribute the
26 tax revenue deposited in the state gaming fund under this chapter to the following:

27 (1) An amount equal to the following shall be set aside for revenue sharing under subsection ~~(e)~~: **(d)**:

28 (A) Before July 1, 2021, the first thirty-three million dollars (\$33,000,000) of tax revenues
29 collected under this chapter shall be set aside for revenue sharing under subsection ~~(e)~~: **(d)**.

30 (B) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling
31 games authorized under this article during the preceding state fiscal year is equal to or greater
32 than the total adjusted gross receipts received by licensees from gambling games authorized
33 under this article during the state fiscal year ending June 30, 2020, the first thirty-three million
34 dollars (\$33,000,000) of tax revenues collected under this chapter shall be set aside for revenue
35 sharing under subsection ~~(e)~~: **(d)**.

36 (C) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling
37 games authorized under this article during the preceding state fiscal year is less than the total
38 adjusted gross receipts received by licensees from gambling games authorized under this article
39 during the state year ending June 30, 2020, an amount equal to the first thirty-three million
40 dollars (\$33,000,000) of tax revenues collected under this chapter multiplied by the result of:

41 (i) the total adjusted gross receipts received by licensees from gambling games authorized
42 under this article during the preceding state fiscal year; divided by

43 (ii) the total adjusted gross receipts received by licensees from gambling games authorized
44 under this article during the state fiscal year ending June 30, 2020;

45 shall be set aside for revenue sharing under subsection ~~(e)~~: **(d)**.

46 (2) Subject to subsection (c), twenty-five percent (25%) of the remaining tax revenue remitted by
47 each licensed owner shall be paid:



1 (A) to the city that is designated as the home dock of the riverboat from which the tax revenue
2 was collected, in the case of:

- 3 (i) a city described in IC 4-33-12-6(b)(1)(A); or
- 4 (ii) a city located in a county having a population of more than four hundred thousand
5 (400,000) but less than seven hundred thousand (700,000); or

6 (B) to the county that is designated as the home dock of the riverboat from which the tax revenue
7 was collected, in the case of a riverboat whose home dock is not in a city described in clause (A).

8 (3) ~~Subject to subsection (d)~~; The remainder of the tax revenue remitted by each licensed owner
9 shall be paid to the state general fund. In each state fiscal year, the ~~treasurer~~ **auditor** of state shall
10 make the transfer required by this subdivision not later than the last business day of the month in
11 which the tax revenue is remitted to the state for deposit in the state gaming fund. However, if tax
12 revenue is received by the state on the last business day in a month, the ~~treasurer~~ **auditor** of state
13 may transfer the tax revenue to the state general fund in the immediately following month.

14 (b) This subsection applies only to tax revenue remitted by an operating agent operating a riverboat
15 in a historic hotel district after June 30, 2015. After funds are appropriated under section 4 of this chapter,
16 each month the ~~treasurer~~ **auditor** of state shall distribute the tax revenue remitted by the operating agent
17 under this chapter as follows:

18 (1) Fifty-six and five-tenths percent (56.5%) shall be paid to the state general fund.

19 (2) Forty-three and five-tenths percent (43.5%) shall be paid as follows:

20 (A) Twenty-two and four-tenths percent (22.4%) shall be paid as follows:

21 (i) Fifty percent (50%) to the fiscal officer of the town of French Lick.

22 (ii) Fifty percent (50%) to the fiscal officer of the town of West Baden Springs.

23 (B) Fourteen and eight-tenths percent (14.8%) shall be paid to the county treasurer of Orange
24 County for distribution among the school corporations in the county. The governing bodies for
25 the school corporations in the county shall provide a formula for the distribution of the money
26 received under this clause among the school corporations by joint resolution adopted by the
27 governing body of each of the school corporations in the county. Money received by a school
28 corporation under this clause must be used to improve the educational attainment of students
29 enrolled in the school corporation receiving the money. Not later than the first regular meeting
30 in the school year of a governing body of a school corporation receiving a distribution under this
31 clause, the superintendent of the school corporation shall submit to the governing body a report
32 describing the purposes for which the receipts under this clause were used and the improvements
33 in educational attainment realized through the use of the money. The report is a public record.

34 (C) Thirteen and one-tenth percent (13.1%) shall be paid to the county treasurer of Orange
35 County.

36 (D) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of
37 Dubois County for appropriation by the county fiscal body after receiving a recommendation
38 from the county executive. The county fiscal body for the receiving county shall provide for the
39 distribution of the money received under this clause to one (1) or more taxing units (as defined
40 in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after
41 receiving a recommendation from the county executive.

42 (E) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of
43 Crawford County for appropriation by the county fiscal body after receiving a recommendation
44 from the county executive. The county fiscal body for the receiving county shall provide for the
45 distribution of the money received under this clause to one (1) or more taxing units (as defined
46 in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after
47 receiving a recommendation from the county executive.



1 (F) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town
2 of Paoli.

3 (G) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town
4 of Orleans.

5 (H) Twenty-six and four-tenths percent (26.4%) shall be paid to the Indiana economic
6 development corporation established by IC 5-28-3-1 for transfer as follows:

7 (i) Beginning after December 31, 2017, ten percent (10%) of the amount transferred under this
8 clause in each calendar year shall be transferred to the South Central Indiana Regional
9 Economic Development Corporation or a successor entity or partnership for economic
10 development for the purpose of recruiting new business to Orange County as well as promoting
11 the retention and expansion of existing businesses in Orange County.

12 (ii) The remainder of the amount transferred under this clause in each calendar year shall be
13 transferred to Radius Indiana or a successor regional entity or partnership for the development
14 and implementation of a regional economic development strategy to assist the residents of
15 Orange County and the counties contiguous to Orange County in improving their quality of life
16 and to help promote successful and sustainable communities.

17 To the extent possible, the Indiana economic development corporation shall provide for the
18 transfer under item (i) to be made in four (4) equal installments. However, an amount sufficient
19 to meet current obligations to retire or refinance indebtedness or leases for which tax revenues
20 under this section were pledged before January 1, 2015, by the Orange County development
21 commission shall be paid to the Orange County development commission before making
22 distributions to the South Central Indiana Regional Economic Development Corporation and
23 Radius Indiana or their successor entities or partnerships. The amount paid to the Orange County
24 development commission shall proportionally reduce the amount payable to the South Central
25 Indiana Regional Economic Development Corporation and Radius Indiana or their successor
26 entities or partnerships.

27 (c) For each city and county receiving money under subsection (a)(2), the **treasurer auditor** of state
28 shall determine the total amount of money paid by the **treasurer auditor** of state to the city or county
29 during the state fiscal year 2002. The amount determined is the base year revenue for the city or county.
30 The **treasurer auditor** of state shall certify the base year revenue determined under this subsection to the
31 city or county. The total amount of money distributed to a city or county under this section during a state
32 fiscal year may not exceed the entity's base year revenue. For each state fiscal year, the **treasurer auditor**
33 of state shall pay that part of the riverboat wagering taxes that:

34 (1) exceeds a particular city's or county's base year revenue; and

35 (2) would otherwise be due to the city or county under this section;

36 to the state general fund instead of to the city or county.

37 (d) Each state fiscal year the treasurer of state shall transfer from the tax revenue remitted to the state
38 general fund under subsection (a)(3) to the build Indiana fund an amount that when added to the following
39 may not exceed two hundred fifty million dollars (\$250,000,000):

40 (1) Surplus lottery revenues under IC 4-30-17-3.

41 (2) Surplus revenue from the charity gaming enforcement fund under IC 4-32.2-7-7.

42 (3) Tax revenue from pari-mutuel wagering under IC 4-31-9-3.

43 The treasurer of state shall make transfers on a monthly basis as needed to meet the obligations of the
44 build Indiana fund. If in any state fiscal year insufficient money is transferred to the state general fund
45 under subsection (a)(3) to comply with this subsection, the treasurer of state shall reduce the amount
46 transferred to the build Indiana fund to the amount available in the state general fund from the transfers
47 under subsection (a)(3) for the state fiscal year.



1 ~~(e)~~ (d) Except as provided in subsections ~~(f)~~ (k) and ~~(m)~~, (l), before August 15 of each year, the
2 **treasurer auditor** of state shall distribute the wagering taxes set aside for revenue sharing under
3 subsection (a)(1) to the county treasurer of each county that does not have a riverboat according to the
4 ratio that the county's population bears to the total population of the counties that do not have a riverboat.
5 Except as provided in subsection ~~(f)~~, (g), the county auditor shall distribute the money received by the
6 county under this subsection as follows:

7 (1) To each city located in the county according to the ratio the city's population bears to the total
8 population of the county.

9 (2) To each town located in the county according to the ratio the town's population bears to the total
10 population of the county.

11 (3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be
12 retained by the county.

13 ~~(f)~~ (e) Money received by a city, town, or county under subsection ~~(e)~~ (d) or ~~(f)~~ (g) may be used for
14 any of the following purposes:

15 (1) To reduce the property tax levy of the city, town, or county for a particular year (a property tax
16 reduction under this subdivision does not reduce the maximum levy of the city, town, or county
17 under IC 6-1.1-18.5).

18 (2) For deposit in a special fund or allocation fund created under IC 8-22-3.5, IC 36-7-14,
19 IC 36-7-14.5, IC 36-7-15.1, and IC 36-7-30 to provide funding for debt repayment.

20 (3) To fund sewer and water projects, including storm water management projects.

21 (4) For police and fire pensions.

22 (5) To carry out any governmental purpose for which the money is appropriated by the fiscal body
23 of the city, town, or county. Money used under this subdivision does not reduce the property tax levy
24 of the city, town, or county for a particular year or reduce the maximum levy of the city, town, or
25 county under IC 6-1.1-18.5.

26 ~~(g)~~ (f) Before July 15 of each year, the **treasurer auditor** of state shall determine the total amount of
27 money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year.
28 If the **treasurer auditor** of state determines that the total amount of money distributed to an entity under
29 IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year was less than the entity's base year
30 revenue (as determined under IC 4-33-12-9), the **treasurer auditor** of state shall make a supplemental
31 distribution to the entity from taxes collected under this chapter and deposited into the state general fund.
32 Except as provided in subsection ~~(f)~~, (h), the amount of an entity's supplemental distribution is equal to:

33 (1) the entity's base year revenue (as determined under IC 4-33-12-9); minus

34 (2) the sum of:

35 (A) the total amount of money distributed to the entity and constructively received by the entity
36 during the preceding state fiscal year under IC 4-33-12-6 or IC 4-33-12-8; plus

37 (B) the amount of any admissions taxes deducted under IC 6-3.1-20-7.

38 ~~(f)~~ (g) This subsection applies only to a county containing a consolidated city. The county auditor shall
39 distribute the money received by the county under subsection ~~(e)~~ (d) as follows:

40 (1) To each city, other than a consolidated city, located in the county according to the ratio that the
41 city's population bears to the total population of the county.

42 (2) To each town located in the county according to the ratio that the town's population bears to the
43 total population of the county.

44 (3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be paid
45 in equal amounts to the consolidated city and the county.

46 ~~(f)~~ (h) This subsection applies to a supplemental distribution made after June 30, 2017. The maximum
47 amount of money that may be distributed under subsection ~~(g)~~ (f) in a state fiscal year is equal to the



1 following:

2 (1) Before July 1, 2021, forty-eight million dollars (\$48,000,000).

3 (2) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling
4 games authorized under this article during the preceding state fiscal year is equal to or greater than
5 the total adjusted gross receipts received by licensees from gambling games authorized under this
6 article during the state fiscal year ending June 30, 2020, the maximum amount is forty-eight million
7 dollars (\$48,000,000).

8 (3) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling
9 games authorized under this article during the preceding state fiscal year is less than the total
10 adjusted gross receipts received by licensees from gambling games authorized under this article
11 during the state fiscal year ending June 30, 2020, the maximum amount is equal to the result of:

12 (A) forty-eight million dollars (\$48,000,000); multiplied by

13 (B) the result of:

14 (i) the total adjusted gross receipts received by licensees from gambling games authorized
15 under this article during the preceding state fiscal year; divided by

16 (ii) the total adjusted gross receipts received by licensees from gambling games authorized
17 under this article during the state fiscal year ending June 30, 2020.

18 If the total amount determined under subsection ~~(g)~~ (f) exceeds the maximum amount determined under
19 this subsection, the amount distributed to an entity under subsection ~~(g)~~ (f) must be reduced according
20 to the ratio that the amount distributed to the entity under IC 4-33-12-6 or IC 4-33-12-8 bears to the total
21 amount distributed under IC 4-33-12-6 and IC 4-33-12-8 to all entities receiving a supplemental
22 distribution.

23 ~~(j)~~ (i) This subsection applies to a supplemental distribution, if any, payable to Lake County,
24 Hammond, Gary, or East Chicago under subsections ~~(g)~~ (f) and ~~(i)~~ (h). Beginning in July 2016, the
25 **treasurer auditor** of state shall, after making any deductions from the supplemental distribution required
26 by IC 6-3.1-20-7, deduct from the remainder of the supplemental distribution otherwise payable to the
27 unit under this section the lesser of:

28 (1) the remaining amount of the supplemental distribution; or

29 (2) the difference, if any, between:

30 (A) three million five hundred thousand dollars (\$3,500,000); minus

31 (B) the amount of admissions taxes constructively received by the unit in the previous state fiscal
32 year.

33 The ~~treasurer~~ **auditor** of state shall distribute the amounts deducted under this subsection to the northwest
34 Indiana redevelopment authority established under IC 36-7.5-2-1 for deposit in the development authority
35 revenue fund established under IC 36-7.5-4-1.

36 ~~(k)~~ (j) Money distributed to a political subdivision under subsection (b):

37 (1) must be paid to the fiscal officer of the political subdivision and may be deposited in the political
38 subdivision's general fund or riverboat fund established under IC 36-1-8-9, or both;

39 (2) may not be used to reduce the maximum levy under IC 6-1.1-18.5 of a county, city, or town or
40 the maximum tax rate of a school corporation, but, except as provided in subsection (b)(2)(B), may
41 be used at the discretion of the political subdivision to reduce the property tax levy of the county,
42 city, or town for a particular year;

43 (3) except as provided in subsection (b)(2)(B), may be used for any legal or corporate purpose of the
44 political subdivision, including the pledge of money to bonds, leases, or other obligations under
45 IC 5-1-14-4; and

46 (4) is considered miscellaneous revenue.

47 Money distributed under subsection (b)(2)(B) must be used for the purposes specified in subsection



1 (b)(2)(B).

2 ~~(f)~~ **(k)** After June 30, 2020, the amount of wagering taxes that would otherwise be distributed to South
3 Bend under subsection ~~(e)~~ **(d)** shall be deposited as being received from all riverboats whose
4 supplemental wagering tax, as calculated under IC 4-33-12-1.5(b), is over three and five-tenths percent
5 (3.5%). The amount deposited under this subsection, in each riverboat's account, is proportionate to the
6 supplemental wagering tax received from that riverboat under IC 4-33-12-1.5 in the month of July. The
7 amount deposited under this subsection must be distributed in the same manner as the supplemental
8 wagering tax collected under IC 4-33-12-1.5. This subsection expires June 30, 2021.

9 ~~(m)~~ **(l)** After June 30, 2021, the amount of wagering taxes that would otherwise be distributed to South
10 Bend under subsection ~~(e)~~ **(d)** shall be withheld and deposited in the state general fund.

11 SECTION 65. IC 4-33-13-5.1, AS ADDED BY P.L.220-2011, SECTION 57, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5.1. Subject to:

13 (1) the appropriation requirements in IC 6-1.1; and

14 (2) any agreement entered into by a city, town, or county that commits the money for a particular
15 purpose;

16 money received at any time under ~~section 5(d) (currently, section 5(e) 5(d) or 5(h))~~ **5(g)** of this chapter
17 may be used ~~after May 7, 2003~~; for any purpose authorized by section 5 of this chapter.

18 SECTION 66. IC 4-34 IS REPEALED [EFFECTIVE JULY 1, 2019]. (Indiana Technology Fund).

19 SECTION 67. IC 4-35-7-12, AS AMENDED BY P.L.28-2018, SECTION 1, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. (a) The Indiana horse racing commission
21 shall enforce the requirements of this section.

22 **(b) Subject to section 12.5 of this chapter**, a licensee shall before the fifteenth day of each month
23 distribute the following amounts for the support of the Indiana horse racing industry

24 ~~(1) An amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine~~
25 ~~wagering from the previous month at each casino operated by the licensee with respect to adjusted~~
26 ~~gross receipts received after June 30, 2013, and before January 1, 2014.~~

27 ~~(2) The percentage of the adjusted gross receipts of the slot machine wagering from the previous~~
28 ~~month at each casino operated by the licensee that is determined under section 16 or 17 of this~~
29 ~~chapter with respect to adjusted gross receipts received after December 31, 2013, and before July~~
30 ~~1, 2015.~~

31 ~~(3) Subject to section 12.5 of this chapter, the percentage of the adjusted gross receipts of the~~
32 ~~gambling game wagering from the previous month at each casino operated by the licensee that is~~
33 ~~determined under section 16 or 17 of this chapter. with respect to adjusted gross receipts received~~
34 ~~after June 30, 2015.~~

35 ~~(e) The Indiana horse racing commission may not use any of the money distributed under this section~~
36 ~~for any administrative purpose or other purpose of the Indiana horse racing commission.~~

37 ~~(d)~~ **(c)** A licensee shall distribute the money devoted to horse racing purses and to horsemen's
38 associations under this subsection as follows:

39 (1) Five-tenths percent (0.5%) shall be transferred to horsemen's associations for equine promotion
40 or welfare according to the ratios specified in subsection ~~(g)~~: **(f)**.

41 (2) Two and five-tenths percent (2.5%) shall be transferred to horsemen's associations for backside
42 benevolence according to the ratios specified in subsection ~~(g)~~: **(f)**.

43 (3) Ninety-seven percent (97%) shall be distributed to promote horses and horse racing as provided
44 in subsection ~~(f)~~: **(e)**.

45 ~~(e)~~ **(d)** A horsemen's association shall expend the amounts distributed to the horsemen's association
46 under subsection ~~(d)(1) (e)(1) through (d)(2) (c)(2)~~ for a purpose promoting the equine industry or equine
47 welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of



1 horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this
2 subsection are subject to the regulatory requirements of subsection ~~(h)~~ **(g)**.

3 ~~(f)~~ **(e)** A licensee shall distribute the amounts described in subsection ~~(d)(3)~~ **(c)(3)** as follows:

4 (1) Forty-six percent (46%) for thoroughbred purposes as follows:

5 (A) Fifty-five percent (55%) for the following purposes:

6 (i) Ninety-seven percent (97%) for thoroughbred purses.

7 (ii) Two and four-tenths percent (2.4%) to the horsemen's association representing
8 thoroughbred owners and trainers.

9 (iii) Six-tenths percent (0.6%) to the horsemen's association representing thoroughbred owners
10 and breeders.

11 (B) Forty-five percent (45%) to the breed development fund established for thoroughbreds under
12 IC 4-31-11-10.

13 (2) Forty-six percent (46%) for standardbred purposes as follows:

14 (A) Three hundred seventy-five thousand dollars (\$375,000) to the state fair commission to be
15 used by the state fair commission to support standardbred racing and facilities at the state
16 fairgrounds.

17 (B) One hundred twenty-five thousand dollars (\$125,000) to the state fair commission to be used
18 by the state fair commission to make grants to county fairs and the department of parks and
19 recreation in Johnson County to support standardbred racing and facilities at county fair and
20 county park tracks. The state fair commission shall establish a review committee to include the
21 standardbred association board, the Indiana horse racing commission, the Indiana county fair
22 association, and a member of the board of directors of a county park established under IC 36-10
23 that provides or intends to provide facilities to support standardbred racing, to make
24 recommendations to the state fair commission on grants under this clause. A grant may be
25 provided to the Johnson County fair or department of parks and recreation under this clause only
26 if the county fair or department provides matching funds equal to one dollar (\$1) for every three
27 dollars (\$3) of grant funds provided.

28 (C) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B)
29 for the following purposes:

30 (i) Ninety-six and five-tenths percent (96.5%) for standardbred purses.

31 (ii) Three and five-tenths percent (3.5%) to the horsemen's association representing
32 standardbred owners and trainers.

33 (D) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B)
34 to the breed development fund established for standardbreds under IC 4-31-11-10.

35 (3) Eight percent (8%) for quarter horse purposes as follows:

36 (A) Seventy percent (70%) for the following purposes:

37 (i) Ninety-five percent (95%) for quarter horse purses.

38 (ii) Five percent (5%) to the horsemen's association representing quarter horse owners and
39 trainers.

40 (B) Thirty percent (30%) to the breed development fund established for quarter horses under
41 IC 4-31-11-10.

42 Expenditures under this subsection are subject to the regulatory requirements of subsection ~~(h)~~ **(g)**.

43 ~~(g)~~ **(f)** Money distributed under subsection ~~(d)(1)~~ **(c)(1)** and ~~(d)(2)~~ **(c)(2)** shall be allocated as follows:

44 (1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and
45 trainers.

46 (2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and
47 trainers.



1 (3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.
2 ~~(h)~~ (g) Money distributed under this section may not be expended unless the expenditure is for a
3 purpose authorized in this section and is either for a purpose promoting the equine industry or equine
4 welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the
5 necessary expenditures for the operations of the horsemen's association required to implement and fulfill
6 the purposes of this section. The Indiana horse racing commission may review any expenditure of money
7 distributed under this section to ensure that the requirements of this section are satisfied. The Indiana
8 horse racing commission shall adopt rules concerning the review and oversight of money distributed
9 under this section and shall adopt rules concerning the enforcement of this section. The following apply
10 to a horsemen's association receiving a distribution of money under this section:

11 (1) The horsemen's association must annually file a report with the Indiana horse racing commission
12 concerning the use of the money by the horsemen's association. The report must include information
13 as required by the commission.

14 (2) The horsemen's association must register with the Indiana horse racing commission.

15 The state board of accounts shall audit the accounts, books, and records of the Indiana horse racing
16 commission, each horsemen's association, a licensee, and any association for backside benevolence
17 containing any information relating to the distribution of money under this section.

18 ~~(i)~~ (h) The commission shall provide the Indiana horse racing commission with the information
19 necessary to enforce this section.

20 ~~(j)~~ (i) The Indiana horse racing commission shall investigate any complaint that a licensee has failed
21 to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing,
22 the Indiana horse racing commission finds that a licensee has failed to comply with the purse
23 requirements set forth in this section, the Indiana horse racing commission may:

24 (1) issue a warning to the licensee;

25 (2) impose a civil penalty that may not exceed one million dollars (\$1,000,000); or

26 (3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing
27 meeting in Indiana.

28 ~~(k)~~ (j) A civil penalty collected under this section must be deposited in the state general fund.

29 SECTION 68. IC 4-35-7-12.5, AS ADDED BY P.L.213-2015, SECTION 53, IS AMENDED TO
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12.5. ~~(a) This section applies to adjusted gross~~
31 ~~receipts received after June 30, 2015.~~

32 ~~(b)~~ (a) A licensee shall annually withhold the sum of:

33 (1) the product of:

34 ~~(1)~~ (A) seventy-five thousand dollars (\$75,000); multiplied by

35 ~~(2)~~ (B) the number of racetracks operated by the licensee; and

36 (2) five-tenths percent (0.5%) of the amount that must be distributed under section 12 of
37 this chapter;

38 from the amount that must be distributed under section ~~12(b)(3)~~ 12 of this chapter.

39 ~~(c)~~ (b) A licensee shall transfer the amount withheld under subsection ~~(b)~~ (a)(1) to the Indiana horse
40 racing commission for deposit in the gaming integrity fund established by IC 4-35-8.7-3. Money
41 transferred under this subsection must be used for the purposes described in IC 4-35-8.7-3(f)(1).

42 (c) A licensee shall transfer the amount withheld under subsection (a)(2) to the Indiana horse
43 racing commission for deposit in the Indiana horse racing commission operating fund established
44 by IC 4-31-10-2.

45 SECTION 69. IC 4-35-7-16, AS AMENDED BY P.L.255-2015, SECTION 41, IS AMENDED TO
46 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. (a) The amount of gambling game revenue
47 that must be distributed under section ~~12(b)(3)~~ 12 of this chapter must be determined in a distribution



1 agreement entered into by negotiation committees representing all licensees and the horsemen's
2 associations having contracts with licensees that have been approved by the Indiana horse racing
3 commission.

4 (b) Each horsemen's association shall appoint a representative to a negotiation committee to negotiate
5 the distribution agreement required by subsection (a). If there is an even number of horsemen's
6 associations appointing representatives to the committee, the members appointed by each horsemen's
7 association shall jointly appoint an at-large member of the negotiation committee to represent the interests
8 of all of the horsemen's associations. The at-large member is entitled to the same rights and privileges of
9 the members appointed by the horsemen's associations.

10 (c) Each licensee shall appoint a representative to a negotiation committee to negotiate the distribution
11 agreement required by subsection (a). If there is an even number of licensees, the members appointed by
12 each licensee shall jointly appoint an at-large member of the negotiation committee to represent the
13 interests of all of the licensees. The at-large member is entitled to the same rights and privileges of the
14 members appointed by the licensees.

15 (d) If a majority of the members of each negotiation committee is present, the negotiation committees
16 may negotiate and enter into a distribution agreement binding all horsemen's associations and all licensees
17 as required by subsection (a).

18 (e) The initial distribution agreement entered into by the negotiation committees:

19 (1) must be in writing;

20 (2) must be submitted to the Indiana horse racing commission before October 1, 2013;

21 (3) must be approved by the Indiana horse racing commission before January 1, 2014; and

22 (4) may contain any terms determined to be necessary and appropriate by the negotiation
23 committees, subject to subsection (f) and section 12 of this chapter.

24 (f) A distribution agreement must provide that at least ten percent (10%) and not more than twelve
25 percent (12%) of a licensee's adjusted gross receipts must be distributed under section ~~12(b)(3)~~ 12 of this
26 chapter. A distribution agreement applies to adjusted gross receipts received by the licensee after
27 December 31 of the calendar year in which the distribution agreement is approved by the Indiana horse
28 racing commission.

29 (g) A distribution agreement may expire on December 31 of a particular calendar year if a subsequent
30 distribution agreement will take effect on January 1 of the following calendar year. A subsequent
31 distribution agreement:

32 (1) is subject to the approval of the Indiana horse racing commission; and

33 (2) must be submitted to the Indiana horse racing commission before October 1 of the calendar year
34 preceding the calendar year in which the distribution agreement will take effect.

35 (h) The Indiana horse racing commission shall annually report to the budget committee on the effect
36 of each distribution agreement on the Indiana horse racing industry before January 1 of the following
37 calendar year.

38 SECTION 70. IC 4-35-7-17 IS REPEALED [EFFECTIVE JULY 1, 2019]. See: ~~17: (a) Subject to~~
39 ~~subsection (b); if:~~

40 ~~(1) a distribution agreement is not submitted to the Indiana horse racing commission before the~~
41 ~~deadlines imposed by section 16 of this chapter; or~~

42 ~~(2) the Indiana horse racing commission is unable to approve a distribution agreement;~~

43 ~~the Indiana horse racing commission shall determine the percentage of a licensee's adjusted gross receipts~~
44 ~~that must be distributed under section 12(b)(2) of this chapter.~~

45 ~~(b) The Indiana horse racing commission shall give the negotiation committees an opportunity to~~
46 ~~correct any deficiencies in a proposed distribution agreement before making a determination of the~~
47 ~~applicable percentage under subsection (a).~~



1 (c) The Indiana horse racing commission shall consider the factors used to evaluate a distribution
2 agreement under section 18 of this chapter when making a determination under subsection (a):

3 SECTION 71. IC 4-35-8.8-2, AS AMENDED BY P.L.255-2015, SECTION 50, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A licensee that offers slot machine
5 wagering at racetracks under this article shall annually pay to the commission a problem gambling fee
6 equal to five hundred thousand dollars (\$500,000) for each racetrack at which the licensee offers slot
7 machine wagering. The commission shall annually retain two hundred fifty thousand dollars (\$250,000)
8 from the total amount paid under this section for the commission's own efforts at preventing and treating
9 compulsive gambling. The commission shall transfer the remaining seven hundred fifty thousand dollars
10 (\$750,000) received each year to the division.

11 (b) The amount retained by the commission under subsection (a) shall be deposited in the
12 problem gambling program fund established by section 5 of this chapter.

13 SECTION 72. IC 4-35-8.8-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
14 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) The problem gambling program fund is
15 established. The fund shall be administered by the commission.

16 (b) The fund consists of the fees collected and retained by the commission under section 2 of this
17 chapter.

18 (c) Money in the fund may be used only for the purpose of the commission's own efforts at
19 preventing and treating compulsive gambling.

20 (d) Money in the fund is continuously appropriated for the purposes of the fund.

21 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

22 SECTION 73. IC 5-10-8-1, AS AMENDED BY P.L.91-2011, SECTION 1, IS AMENDED TO READ
23 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The following definitions apply in this chapter:

24 (1) "Employee" means:

25 (A) an elected or appointed officer or official, or a full-time employee;

26 (B) if the individual is employed by a school corporation, a full-time or part-time employee;

27 (C) for a local unit public employer, a full-time or part-time employee or a person who provides
28 personal services to the unit under contract during the contract period; or

29 (D) a senior judge appointed under IC 33-24-3-7;

30 whose services have continued without interruption at least thirty (30) days.

31 (2) "Group insurance" means any of the kinds of insurance fulfilling the definitions and requirements
32 of group insurance contained in IC 27-1.

33 (3) "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.

34 ~~(3)~~ (4) "Insurance" means insurance upon or in relation to human life in all its forms, including life
35 insurance, health insurance, disability insurance, accident insurance, hospitalization insurance,
36 surgery insurance, medical insurance, and supplemental medical insurance.

37 ~~(4)~~ (5) "Local unit" includes a city, town, county, township, public library, municipal corporation
38 (as defined in IC 5-10-9-1), school corporation, or charter school.

39 ~~(5)~~ (6) "New traditional plan" means a self-insurance program established under section 7(b) of this
40 chapter to provide health care coverage.

41 ~~(6)~~ (7) "Public employer" means the state or a local unit, including any board, commission,
42 department, division, authority, institution, establishment, facility, or governmental unit under the
43 supervision of either, having a payroll in relation to persons it immediately employs, even if it is not
44 a separate taxing unit. With respect to the legislative branch of government, "public employer" or
45 "employer" refers to the following:

46 (A) The president pro tempore of the senate, with respect to former members or employees of the
47 senate.



1 (B) The speaker of the house, with respect to former members or employees of the house of
2 representatives.

3 (C) The legislative council, with respect to former employees of the legislative services agency.

4 ~~(7)~~ (8) "Public employer" does not include a state educational institution.

5 ~~(8)~~ (9) "Retired employee" means:

6 (A) in the case of a public employer that participates in the public employees' retirement fund,
7 a former employee who qualifies for a benefit under IC 5-10.3-8 or IC 5-10.2-4;

8 (B) in the case of a public employer that participates in the teachers' retirement fund under
9 IC 5-10.4, a former employee who qualifies for a benefit under IC 5-10.4-5; and

10 (C) in the case of any other public employer, a former employee who meets the requirements
11 established by the public employer for participation in a group insurance plan for retired
12 employees.

13 ~~(9)~~ (10) "Retirement date" means the date that the employee has chosen to receive retirement
14 benefits from the employees' retirement fund.

15 SECTION 74. IC 5-10-8-6, AS AMENDED BY P.L.217-2017, SECTION 52, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The state police department,
17 conservation officers of the department of natural resources, and the state excise police may establish
18 common and unified plans of self-insurance for their employees, including retired employees, as separate
19 entities of state government. These plans may be administered by a private agency, business firm, limited
20 liability company, or corporation. Any modification to:

21 (1) eligibility requirements;

22 (2) required premiums;

23 (3) change the benefits under the plan; or

24 (4) any other plan provisions;

25 may not be made unless the modification is approved by the budget agency on or before September 1 of
26 each year, with an annual review of the modifications by the budget committee.

27 (b) Except as provided in this section and IC 5-10-14, the state agencies listed in subsection (a) may
28 not pay as the employer part of benefits for any employee or retiree an amount greater than that paid for
29 other state employees for group insurance.

30 (c) This subsection applies to a health benefit plan for an individual described in subsection (a). ~~After~~
31 ~~June 30, 2011~~; At least one (1) time in each state fiscal year, the ~~budget agency~~ INPRS shall determine
32 the average amount of contributions made under IC 5-10-8.5-15 and IC 5-10-8.5-16 to participants in a
33 health reimbursement arrangement or other separate fund under IC 5-10-8.5 in the immediately preceding
34 state fiscal year. ~~In the state fiscal year beginning July 1, 2011, the amount determined under this section~~
35 ~~must exclude contributions made to persons described in IC 5-10-8.5-15(c) and IC 5-10-8.5-16(f).~~ An
36 amount equal to the average amount determined under this subsection multiplied by the number of
37 participants (other than retired participants) in the plans described in subsection (a) shall be transferred
38 to the plans described in subsection (a). The amount transferred under this subsection shall be
39 proportionally allocated to each plan relative to the number of members in each plan. The amount
40 allocated to a plan under this subsection shall be allocated among the participants in the plan in the same
41 manner as other employer contributions. Funds shall be used only to reduce unfunded other
42 post-employment benefit (OPEB) liability and not to increase benefits or reduce premiums.

43 (d) Trust funds may be established to carry out the purposes of this section. A trust fund established
44 under this subsection is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be
45 transferred, assigned, or otherwise removed from a trust fund established under this subsection by the
46 state board of finance, the budget agency, or any other state agency. Money in a trust fund established
47 under this subsection does not revert to the state general fund at the end of any state fiscal year. A trust



1 fund established under this subsection consists of appropriations, revenues, or transfers to the trust fund
2 under IC 4-12-1. Contributions to a trust fund established under this subsection are irrevocable. A trust
3 fund established under this subsection must be limited to providing prefunding of annual required
4 contributions and to cover OPEB liability for covered individuals. Funds may be used only for these
5 purposes and not to increase benefits or reduce premiums. A trust fund established under this subsection
6 shall be established to comply with and be administered in a manner that satisfies the Internal Revenue
7 Code requirements concerning a trust fund for prefunding annual required contributions and for covering
8 OPEB liability for covered individuals. All assets in a trust fund established under this subsection:

- 9 (1) are dedicated exclusively to providing benefits to covered individuals and their beneficiaries
10 according to the terms of the health plan; and
11 (2) are exempt from levy, sale, garnishment, attachment, or other legal process.

12 A trust fund established under this subsection shall be administered by the agency employing the covered
13 individuals. The expenses of administering a trust fund established under this subsection shall be paid
14 from money in the trust fund. Notwithstanding IC 5-13, the treasurer of state shall invest the money in
15 a trust fund established under this subsection not currently needed to meet the obligations of the trust fund
16 in the same manner as money may be invested by the ~~public employees' retirement fund under~~
17 ~~IC 5-10.3-5. However, the trustee may not invest the money in the trust in equity securities.~~ **Indiana state**
18 **police pension trust under IC 10-12-2-2.** The trustee shall also comply with the prudent investor rule
19 set forth in IC 30-4-3.5. The trustee may contract with investment management professionals, investment
20 advisors, and legal counsel to assist in the investment of the trust and may pay the state expenses incurred
21 under those contracts from the trust. Interest that accrues from these investments shall be deposited in the
22 trust fund.

23 (e) On or before July 15 of each year, each state agency listed in subsection (a) shall submit to the
24 budget agency **and the INPRS** the current plan documents and any other related information for any
25 common and unified plan established under subsection (a) as well as any proposed modification to the
26 plan under subsection (a). The budget agency **and the INPRS** may request additional information from
27 a state agency listed in subsection (a) to analyze the impact of any proposed modification to the state's
28 contribution and post-employment liability under the plan. In addition, the budget agency **and the INPRS**
29 may enlist the assistance of the state personnel department and a third party, independent actuary to
30 analyze any information related to a proposed modification under this subsection and subsection (a).

31 (f) If a state agency listed in subsection (a) fails to provide any information under subsection (e) to the
32 budget agency, the budget agency may recommend to the budget committee that the state personnel
33 department manage the state agency's common and unified plans established under subsection (a) during
34 the next succeeding calendar year.

35 SECTION 75. IC 5-10-8-8.5, AS ADDED BY P.L.182-2009(ss), SECTION 68, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8.5. (a) The retiree health benefit trust fund
37 is established to provide funding for a retiree health benefit plan developed under IC 5-10-8.5.

38 (b) The trust fund shall be administered by the ~~budget agency.~~ **INPRS.** The expenses of administering
39 the trust fund shall be paid from money in the trust fund. The trust fund consists of cigarette tax revenues
40 deposited in the fund under IC 6-7-1-28.1(7) and other appropriations, revenues, or transfers to the trust
41 fund under IC 4-12-1.

42 (c) The ~~treasurer of state~~ **INPRS** shall invest the money in the trust fund not currently needed to meet
43 the obligations of the trust fund in the same manner as ~~other public money may be invested.~~ **and with the**
44 **same limitations described in IC 5-10.5-4-1 and IC 5-10.5-5-1.**

45 (d) The trust fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be
46 transferred, assigned, or otherwise removed from the trust fund by the state board of finance, the budget
47 agency, or any other state agency.



1 (e) The trust fund shall be established and administered in a manner that complies with Internal
2 Revenue Code requirements concerning health reimbursement arrangement (HRA) trusts. Contributions
3 by the state to the trust fund are irrevocable. All assets held in the trust fund must be held for the exclusive
4 benefit of participants of the retiree health benefit plan developed under IC 5-10-8.5 and their
5 beneficiaries. All assets in the trust fund:

6 (1) are dedicated exclusively to providing benefits to participants of the plan and their beneficiaries
7 according to the terms of the plan; and

8 (2) are exempt from levy, sale, garnishment, attachment, or other legal process.

9 (f) Money in the trust fund does not revert to the state general fund at the end of any state fiscal year.

10 (g) The money in the trust fund is appropriated to the ~~budget agency~~ **INPRS** for providing the retiree
11 health benefit plan developed under IC 5-10-8.5.

12 SECTION 76. IC 5-10-8.5-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 3: As used in this~~
13 ~~chapter, "budget agency" refers to the budget agency established under IC 4-12-1-3.~~

14 SECTION 77. IC 5-10-8.5-6.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6.5. "INPRS" refers to the Indiana public**
16 **retirement system established by IC 5-10.5-2-1.**

17 SECTION 78. IC 5-10-8.5-11, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
18 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 11. (a) The ~~budget agency~~ **INPRS** shall adopt
19 provisions to establish a retirement medical benefits account as a health reimbursement arrangement or
20 as a separate fund under another applicable section of the Internal Revenue Code for the purpose of
21 funding by an employer on a pretax basis benefits for sickness, accident, hospitalization, and medical
22 expenses for a participant and the spouse and dependents of a participant after the participant's retirement.

23 (b) The ~~budget agency~~ **INPRS** shall administer the account and may request the assistance of the
24 department, the fund, and other state agencies. The account shall be maintained as a separate account to
25 pay benefits for sickness, accident, hospitalization, and medical expenses for retired participants and their
26 spouses and dependents.

27 (c) Notwithstanding any other provision of this chapter, the ~~budget agency~~ **INPRS** may not establish
28 the account or implement the health reimbursement arrangement unless the general assembly makes a
29 specific appropriation to implement the health reimbursement arrangement.

30 (d) The ~~budget agency~~ **INPRS** may adopt rules ~~under IC 4-22-2~~ **and regulations under IC 5-10.5-4-2**
31 that it considers appropriate or necessary to administer the account.

32 SECTION 79. IC 5-10-8.5-12, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
33 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. The ~~budget agency~~ **INPRS** may request from the
34 Internal Revenue Service any rulings or determination letters that the ~~budget agency~~ **INPRS** considers
35 necessary or appropriate in order to implement or administer the account.

36 SECTION 80. IC 5-10-8.5-13, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
37 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. (a) The ~~budget agency~~ **INPRS** may designate the
38 board of trustees of the fund to manage the assets in the account in the same manner and with the same
39 limitations that apply to the management of the assets in the fund.

40 (b) The assets in the account may be commingled or pooled with other public funds for investment
41 purposes.

42 (c) The account and subaccount records of individual participants and participants' information are
43 confidential, except for the name and contributions made on behalf of the participant.

44 SECTION 81. IC 5-10-8.5-14, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
45 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14. (a) The account ~~consists~~ **may consist** of the
46 following:

47 (1) Contributions made by a participant's employer to the account under section 15 or 16 of this



- 1 chapter.
- 2 (2) All earnings on investments or deposits of the account.
- 3 (3) All contributions or payments to the account made in a manner provided by the general
- 4 assembly.

5 (b) The administrative costs of the account shall be paid from the earnings of the account before the
6 earnings are credited to participants' subaccounts.

7 (c) The ~~budget agency~~ **INPRS** shall establish a subaccount for each participant. Each participant's
8 subaccount ~~shall may~~ be credited with:

- 9 (1) the contributions made to the account on behalf of the participant under this chapter; and
- 10 (2) after the costs described in subsection (b) are paid, the earnings attributable to the balance of the
- 11 subaccount **offset by the administrative costs not covered by subsection (b).**

12 SECTION 82. IC 5-10-8.5-15, AS AMENDED BY P.L.213-2015, SECTION 59, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 15. (a) Except as provided in subsections (c),
14 (d), and (e), a participant's employer shall make contributions annually to the account on behalf of the
15 participant **sufficient to provide the benefit described in section 17 of this chapter. For a participant**
16 **meeting the eligibility rules set forth in section 17 of this chapter, the amount credited to the**
17 **participant's subaccount balance shall be the sum of annual contributions and earnings for each**
18 **year of service.** The amount of the contribution each fiscal year must equal the following, based on the
19 participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is
20 made:

21 Participant's Age in Years	Annual Contribution
	Amount
22 Less than 30	\$ 500
23 At least 30, but less than 40	\$ 800
24 At least 40, but less than 50	\$ 1,100
25 At least 50	\$ 1,400

27 (b) The ~~budget agency~~ **INPRS** shall determine by rule the date on which the contributions are credited
28 to participants' subaccounts.

29 (c) A contribution under this section shall not be made after June 30, 2011, to any of the following
30 participants:

- 31 (1) A conservation officer of the department of natural resources.
- 32 (2) An employee of the state excise police.
- 33 (3) An employee of the state police department, other than the following:
- 34 (A) An employee of the state police department who waived coverage under a common and
- 35 unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
- 36 (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
- 37 (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.

38 (d) For individuals who are employed on June 30, 2011, the accrued annual contributions made in
39 accordance with subsection (a) to an account described in section 14 of this chapter on behalf of the
40 individuals for any years the individuals were employed as described in section 1(b)(1) through 1(b)(3)
41 of this chapter shall be transferred to the respective plans described in IC 5-10-8-6(a) for those individuals
42 and shall be used only to reduce the unfunded other post-employment benefit (OPEB) liability of those
43 plans and not to increase benefits or reduce premiums.

44 (e) A contribution under this section shall not be made after June 30, 2017, to a participant who on
45 June 30, 2017:

- 46 (1) is eligible for a normal, unreduced retirement benefit from the public employee retirement fund
- 47 of which the participant is a member; and



1 (2) has completed:

2 (A) fifteen (15) years of service with the participant's employer; or

3 (B) ten (10) years of service as an elected or appointed officer.

4 **(f) At least every two (2) years and in every year in which benefits are changed under this**
5 **chapter, the actuary shall make a valuation of the assets and liabilities of the retiree health benefit**
6 **trust fund. The valuation must include a recommended amount to actuarially fund participants'**
7 **benefits described in section 17 of this chapter.**

8 SECTION 83. IC 5-10-8.5-17, AS AMENDED BY P.L.229-2011, SECTION 76, IS AMENDED TO
9 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) A retired participant is entitled to
10 receive a benefit from the account. **The benefit amount is the balance in the participant's subaccount**
11 **as determined under this chapter.**

12 (b) A participant who is not a retired participant is not entitled to receive a benefit from the account
13 when the participant separates from service.

14 (c) Years of service that accrued to an individual during the individual's service as an employee
15 described in section 1(b)(1) through 1(b)(3) of this chapter may not be included in determining the
16 individual's eligibility for the retirement medical benefits account under this chapter, regardless of
17 whether the individual is a retired participant described in section 9 of this chapter.

18 SECTION 84. IC 5-10-8.5-20, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ
19 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. ~~The budget committee shall annually~~ **INPRS shall**
20 **submit annually to the interim study committee on pension management oversight the information**
21 **necessary for it to review the financial status of the account.**

22 SECTION 85. IC 5-10-16-3, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ
23 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. As used in this chapter, ~~"OMB"~~ **refers to the office**
24 **of management and budget established by IC 4-3-22-3. "INPRS" refers to the Indiana public**
25 **retirement system established by IC 5-10.5-2-1.**

26 SECTION 86. IC 5-10-16-7, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ
27 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Each state agency shall cooperate with the ~~OMB~~
28 **INPRS** and provide to the ~~OMB~~ **INPRS** the information necessary for the ~~OMB~~ **system** to prepare an
29 OPEB report for state agencies. Each state agency shall provide information required under GASB
30 Statements ~~43 74~~ and ~~45 75~~ and any other information requested by the ~~OMB or the budget committee~~
31 **system.**

32 SECTION 87. IC 5-10-18 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
33 AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

34 **Chapter 18. Gubernatorial Appointment Retirement Plan**

35 **Sec. 1. The following definitions apply throughout this chapter:**

36 (1) "Member" includes a member, participant, or employee beneficiary of a public retirement
37 plan.

38 (2) "Political subdivision" has the meaning set forth in IC 36-1-2-13.

39 (3) "Public retirement plan" means any retirement plan maintained by the state or a political
40 subdivision, including:

41 (A) the public pension and retirement funds of the system (as defined in IC 5-10.5-1-5);

42 (B) the state police pension trust (as defined in IC 10-12-1-8); and

43 (C) a county sheriff's pension trust under IC 36-8-10-12.

44 **Sec. 2. Notwithstanding any other law, if:**

45 (1) an individual is a member of a public retirement plan;

46 (2) the governor appoints the individual to a full-time position in state government; and

47 (3) the position to which the individual is appointed is not covered by a public retirement plan



1 **or is ordinarily covered by another public retirement plan;**
2 **the individual immediately vests in the public retirement plan which the individual is in and shall**
3 **begin to participate in the public retirement plan, if any, that covers the appointed position.**

4 SECTION 88. IC 5-10.5-4-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
5 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6. The system shall, not later than December 1 each**
6 **year, submit to the budget committee the following reports concerning post-employment benefits**
7 **(as defined in IC 5-10-16-5):**

8 **(1) The report prepared by the system for state agencies under IC 5-10-16-7.**

9 **(2) Reports received from state educational institutions under IC 21-38-3-13.**

10 SECTION 89. IC 5-10.5-6-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
11 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6. The system shall, not later than October 1 each**
12 **year, submit to the interim study committee on pension management oversight a written report that**
13 **summarizes and analyzes the retirement plan information received for the immediately preceding**
14 **state fiscal year under IC 5-11-20. The report must be in an electronic format under IC 5-14-6.**

15 SECTION 90. IC 5-11-4-3, AS AMENDED BY P.L.213-2015, SECTION 62, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 3. (a) The expense of examination and**
17 **investigation of accounts shall be paid by each municipality or entity as provided in this chapter.**

18 **(b) The state examiner shall not certify more often than monthly to the auditor of each county the**
19 **amount chargeable to each taxing unit within the county for the expense of its examinations as provided**
20 **in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a**
21 **warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for**
22 **the amount stated in the certificate. The county auditor shall reimburse the county general fund, except**
23 **for the expense of examination and investigation of county offices, out of the money due the taxing units**
24 **at the next semiannual settlement of the collection of taxes.**

25 **(c) If the county to which a claim is made is not in possession or has not collected the funds due or to**
26 **be due to any examined municipality, then the certificate must be filed with and the warrant shall be**
27 **drawn by the officer of the municipality having authority to draw warrants upon its funds. The**
28 **municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the**
29 **treasurer of state, shall be deposited in the trust and agency examinations fund created by subsection (g).**

30 **(d) Except as otherwise provided in this chapter, each:**

31 **(1) taxing unit; and**

32 **(2) soil and water conservation district;**

33 **shall be charged at the rate of one hundred seventy-five dollars (\$175) per day for each field examiner,**
34 **private examiner, expert, or employee of the state board of accounts who is engaged in making**
35 **examinations or investigations. Except as provided in subsection (h), all other entities shall be charged**
36 **the actual direct and indirect cost of performing the examination or investigation.**

37 **(e) The state examiner shall certify, ~~not more often than monthly,~~ as necessary, to the proper**
38 **disbursing officer the total amount of expense incurred for the examination of:**

39 **(1) any unit of state government or entity that is required by law to bear the costs of its own**
40 **examination and operating expense; or**

41 **(2) any utility owned or operated by any municipality or any department of the municipality, if the**
42 **utility is operated from revenues or receipts other than taxation.**

43 **Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall**
44 **immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer**
45 **of state, shall be deposited in the trust and agency examinations fund created by subsection (g).**

46 **(f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable**
47 **fee for typing and processing reports of examination in the same manner as other charges are made under**



1 this chapter. **The fees shall be deposited in the examinations fund created by subsection (g).**

2 (g) There is created a dedicated fund known as the ~~trust and~~ **agency examinations** fund in the hands
3 of the state examiner to be used by the state examiner for the payment of the expense of examinations
4 under this article. All fees charged for examinations under this article shall be deposited into the ~~trust and~~
5 **agency examinations** fund. **Money in the fund is annually appropriated for the payment of the**
6 **expense of examinations by the state board of accounts' expenses for examinations. Money**
7 **remaining in the fund at the end of the state fiscal year does not revert to the state general fund.**

8 (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an
9 examination or investigation of the volunteer fire department under this chapter.

10 (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water
11 conservation district established under IC 14-32.

12 SECTION 91. IC 5-28-16-2, AS AMENDED BY P.L.86-2018, SECTION 21, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The Indiana twenty-first century research
14 and technology fund is established within the state treasury to provide grants or loans to support proposals
15 for economic development in one (1) or more of the following areas:

16 (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses,
17 and Indiana nonprofit corporations and organizations to compete successfully for federal or private
18 research and development funding.

19 (2) To stimulate the transfer of research and technology into marketable products.

20 (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and
21 biotechnology, information technology, development of alternative fuel technologies, development
22 and production of fuel efficient vehicles, and other high technology industry clusters requiring high
23 skill, high wage employees.

24 (4) To encourage an environment of innovation and cooperation among universities and businesses
25 to promote research activity.

26 (5) To provide grants to district boards that are established in the city of Lafayette and the city of
27 Fort Wayne under the entrepreneur and enterprise district pilot program established under
28 IC 5-28-15.5 and as set forth in IC 5-28-15.5-5.

29 (b) The fund consists of:

30 (1) appropriations from the general assembly; and

31 (2) loan repayments.

32 (c) The corporation shall administer the fund. The following may be paid from money in the fund:

33 (1) Expenses of administering the fund.

34 (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.

35 (d) Earnings from loans made under this chapter shall be deposited in the fund.

36 (e) The budget committee shall review programs and initiatives and corresponding investment policies
37 established by the board. The budget agency shall review each recommendation to verify and approve
38 available funding and compliance with the established investment policy. Money in the fund may not be
39 used to provide a recurring source of revenue for the normal operating expenditures of any project.

40 (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
41 of the fund in the same manner as other public funds may be invested. Interest that accrues from these
42 investments shall be deposited in the state general fund.

43 (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but
44 remains in the fund.

45 (h) **Money in the fund is continuously appropriated for the purposes of this chapter.**

46 ~~(h)~~ (i) For each state fiscal year beginning after June 30, 2017, and ending before July 1, 2022, the
47 corporation may allocate two million dollars (\$2,000,000) of the total amount held within the fund in that



1 state fiscal year for the purposes of making grants from the fund under subsection (a)(5) to district boards
2 established in the city of Lafayette and the city of Fort Wayne as set forth in IC 5-28-15.5-5. This
3 subsection expires December 31, 2022.

4 SECTION 92. IC 5-28-38-3, AS AMENDED BY P.L.237-2017, SECTION 32, IS AMENDED TO
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. **(a)** The fund consists of:

- 6 (1) money deposited into the fund under IC 6-8.1-3-25;
- 7 (2) appropriations from the general assembly;
- 8 (3) grants, gifts, and donations intended for deposit in the fund;
- 9 (4) interest deposited into the fund under section 5 of this chapter; and
- 10 (5) loan repayments.

11 **(b) Money in the fund is continuously appropriated for the purposes of this chapter.**

12 SECTION 93. IC 6-1.1-3-7, AS AMENDED BY P.L.249-2015, SECTION 2, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Except as provided in subsections (b)
14 and (c), a taxpayer shall, on or before the filing date of each year, file a personal property return with:

15 (1) the assessor of each township in which the taxpayer's personal property is subject to assessment;

16 or

17 (2) the county assessor if there is no township assessor for a township in which the taxpayer's
18 personal property is subject to assessment; or

19 **(3) after 2020, the personal property online submission portal developed and maintained by**
20 **the department under section 26 of this chapter.**

21 (b) The township assessor, or county assessor may grant a taxpayer an extension of not more than thirty
22 (30) days to file the taxpayer's return if:

23 (1) the taxpayer submits a written **or an electronic** application for an extension prior to the filing
24 date; and

25 (2) the taxpayer is prevented from filing a timely return because of sickness, absence from the
26 county, or any other good and sufficient reason.

27 (c) If a taxpayer:

28 (1) has personal property subject to assessment in more than one (1) township in a county; or

29 (2) has personal property that is subject to assessment and that is located in two (2) or more taxing
30 districts within the same township;

31 the taxpayer shall file a single return with the county assessor and attach a schedule listing, by township,
32 all the taxpayer's personal property and the property's assessed value. The taxpayer shall provide the
33 county assessor with the information necessary for the county assessor to allocate the assessed value of
34 the taxpayer's personal property among the townships listed on the return and among taxing districts,
35 including the street address, the township, and the location of the property. **The taxpayer may, in the**
36 **alternative, submit the taxpayer's personal property information and the property's assessed value**
37 **through the personal property online submission portal developed under section 26 of this chapter.**

38 (d) The county assessor shall provide to each affected township assessor (if any) in the county all
39 information filed by a taxpayer under subsection (c) that affects the township.

40 (e) The county assessor may refuse to accept a personal property tax return that does not comply with
41 subsection (c). For purposes of IC 6-1.1-37-7, a return to which subsection (c) applies is filed on the date
42 it is filed with the county assessor with the schedule required by subsection (c) attached.

43 SECTION 94. IC 6-1.1-3-26, IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 26. The department, in collaboration with**
45 **county assessors, shall develop and maintain a personal property online submission portal through**
46 **which a taxpayer is able to submit information through a single point of contact to accomplish the**
47 **following:**



- 1 (1) **Completing and submitting a personal property return with:**
2 (A) **the assessor of each township in which the taxpayer's personal property is subject to**
3 **assessment; or**
4 (B) **the county assessor if there is no township assessor for a township in which the**
5 **taxpayer's personal property is subject to assessment.**
6 (2) **Filing a complete disclosure of all information required by the department that is related**
7 **to the value, nature, or location of personal property:**
8 (A) **that the taxpayer owned on the assessment date of that year; or**
9 (B) **that the taxpayer held, possessed, or controlled on the assessment date of that year.**
10 (3) **Reviewing information submitted with a personal property return during previous years.**
11 (4) **Calculating the payment for any fee to be included with the tax statement that must be paid**
12 **to the department for a taxpayer to submit a personal property return.**

13 **The department shall make the portal available for taxpayer use no later than January 1, 2021.**

14 SECTION 95. IC 6-1.1-3-27 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
15 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 27. (a) The department shall adopt rules, under**
16 **IC 4-22-2, to set a fee for the submission of a personal property return using the personal property**
17 **online submission portal described in section 26 of this chapter.**

18 (b) **A person filing a personal property return using the personal property online submission**
19 **portal shall pay a fee established under subsection (a) to the county auditor.**

20 (c) **All revenue collected under this section shall be transferred by the county auditor to the**
21 **treasurer of state for deposit in the personal property online submission portal fund established by**
22 **section 28 of this chapter.**

23 SECTION 96. IC 6-1.1-3-28 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
24 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 28. (a) The personal property online submission**
25 **portal fund is established for the purpose of receiving fees deposited under section 27 of this**
26 **chapter. The fund shall be administered by the department of local government finance.**

27 (b) **Money in the fund may be used by the department:**

28 (1) **to cover expenses incurred in the development, maintenance, and administration of the**
29 **personal property online submission portal;**

30 (2) **for data base management expenses; and**

31 (3) **to cover any other expenses related to property tax administration.**

32 (c) **The treasurer of state shall invest the money in the fund not currently needed to meet the**
33 **obligations of the fund in the same manner as other public money may be invested.**

34 (d) **Money in the fund at the end of a state fiscal year does not revert to the state general fund.**

35 SECTION 97. IC 6-3-2-4, AS AMENDED BY P.L.214-2018(ss), SECTION 7, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: **Sec. 4. (a) Each taxable**
37 **year, an individual, or the individual's surviving spouse, is entitled to the following:**

38 (1) **An adjusted gross income tax deduction for the first five thousand dollars (\$5,000) of income,**
39 **excluding adjusted gross income described in subdivision (2), received during the taxable year by**
40 **the individual, or the individual's surviving spouse, for the individual's service in an active or reserve**
41 **component of the armed forces of the United States, including the army, navy, air force, coast guard,**
42 **marine corps, merchant marine, Indiana army national guard, or Indiana air national guard.**

43 (2) **An adjusted gross income tax deduction of ~~six thousand two hundred fifty dollars~~ (\$6,250) for**
44 **income from retirement or survivor's benefits received during the taxable year by the individual, or**
45 **the individual's surviving spouse, for the individual's service in an active or reserve component of**
46 **the armed forces of the United States, including the army, navy, air force, coast guard, marine corps,**
47 **merchant marine, Indiana army national guard, or Indiana air national guard. The amount of the**



1 deduction is the lesser of:

2 (A) the benefits included in the adjusted gross income of the individual or the individual's
3 surviving spouse; or

4 (B) six thousand two hundred fifty dollars (\$6,250) plus the following:

5 (i) For taxable years beginning in 2019, twenty-five percent (25%) of the amount of the
6 benefits in excess of six thousand two hundred fifty dollars (\$6,250).

7 (ii) For taxable years beginning in 2020, fifty percent (50%) of the amount of the benefits
8 in excess of six thousand two hundred fifty dollars (\$6,250).

9 (iii) For taxable years beginning in 2021, seventy-five percent (75%) of the amount of the
10 benefits in excess of six thousand two hundred fifty dollars (\$6,250).

11 (iv) For taxable years beginning after 2021, one hundred percent (100%) of the amount
12 of the benefits in excess of six thousand two hundred fifty dollars (\$6,250).

13 (b) An individual whose qualified military income is subtracted from the individual's federal adjusted
14 gross income under IC 6-3-1-3.5(a)(18) for Indiana individual income tax purposes is not, for that taxable
15 year, entitled to a deduction under this section for the same qualified military income that is deducted
16 under IC 6-3-1-3.5(a)(18).

17 SECTION 98. IC 6-3-3-14.5, AS ADDED BY P.L.213-2015, SECTION 82, IS AMENDED TO READ
18 AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: Sec. 14.5. (a) As used in this
19 section, "classroom supplies" means any items that qualify for the educator expense deduction under
20 Section 62(a)(2)(D) of the Internal Revenue Code. ~~(as effective December 31, 2013).~~

21 (b) Each taxable year, an individual employed as a teacher (as defined in IC 20-18-2-22(a)) is entitled
22 to a credit against the individual's adjusted gross income tax liability for amounts expended during the
23 taxable year for classroom supplies. The amount of the credit is the lesser of:

24 (1) ~~one five~~ five hundred dollars ~~(\$100)~~; (\$500); or

25 (2) the total amount expended for classroom supplies during a taxable year.

26 (c) The credit provided by this section may not exceed the amount of the individual's adjusted gross
27 income tax liability for the taxable year, reduced by the sum of all credits for the taxable year that are
28 applied before the application of the credit provided by this section. The amount of any unused credit
29 under this section for a taxable year may not be carried forward to a succeeding taxable year, carried back
30 to a preceding taxable year, or refunded.

31 SECTION 99. IC 6-3-1-4-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
32 AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: Sec. 8. (a) A taxpayer may not
33 claim a credit under this chapter if the taxpayer:

34 (1) does not claim a credit under Section 41 of the Internal Revenue Code for federal income
35 tax purposes other than a credit based solely on Sections 41(a)(2) and 41(a)(3) of the Internal
36 Revenue Code; or

37 (2) claims a deduction in determining adjusted gross income or taxable income under the
38 Internal Revenue Code with regard to the expenses for which the taxpayer is claiming a credit
39 under this chapter.

40 (b) Notwithstanding subsection (a), a taxpayer may claim a credit under this chapter if the
41 taxpayer establishes that the taxpayer was unable to claim the credit under Section 41 of the
42 Internal Revenue Code in determining the taxpayer's federal income tax because none of the
43 amounts computed under Sections 41(a)(1), 41(c)(4), and 41(c)(5) of the Internal Revenue Code
44 exceeded zero (0) for federal tax purposes. Upon the request of the department, a taxpayer claiming
45 a credit under this chapter without claiming a federal credit other than a credit based solely on
46 Sections 41(a)(2) and 41(a)(3) of the Internal Revenue Code must provide the following:

47 (1) Information relating to the amounts and types of qualified research expenses allowable in



1 computing the credit under Section 41 of the Internal Revenue Code for all taxable years,
2 including the current taxable year.

3 (2) Information relating to gross receipts sufficient to compute the base amount and the credit
4 under Section 41 of the Internal Revenue Code for all taxable years specified in subdivision
5 (1).

6 (3) Information to establish to which jurisdictions any qualified research expenses and gross
7 receipts allowable for the credit under Section 41 of the Internal Revenue Code for all taxable
8 years specified in subdivision (1) would have been attributable.

9 (c) For purposes of subsection (b), a taxpayer must report to the department:

10 (1) any amounts that could have been claimed as qualified expenses for each taxable year
11 under subsection (b);

12 (2) any amounts for qualified research expenses that could have been claimed as a deduction
13 for a taxable year; and

14 (3) any gross receipts allowable for the federal credit for a taxable year;

15 regardless of whether a federal credit or a federal deduction based on the qualified research
16 expenses was actually claimed.

17 SECTION 100. IC 6-3.1-20-7, AS AMENDED BY P.L.204-2016, SECTION 26, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The department shall before July 1 of
19 each year determine the following:

20 (1) The greater of:

21 (A) eight million five hundred thousand dollars (\$8,500,000); or

22 (B) the amount of credits allowed under this chapter for taxable years ending before January 1 of
23 the year.

24 (2) The quotient of:

25 (A) the amount determined under subdivision (1); divided by

26 (B) four (4).

27 (b) Except as provided in subsection (d), one-half (1/2) of the amount determined by the department
28 under subsection (a)(2) shall be:

29 (1) deducted each quarter from the riverboat admissions tax revenue otherwise payable to the county
30 under IC 4-33-12-8 and the supplemental distribution otherwise payable to the county under
31 ~~IC 4-33-13-5(g)~~; IC 4-33-13-5(f); and

32 (2) paid instead to the state general fund.

33 (c) Except as provided in subsection (d), one-sixth (1/6) of the amount determined by the department
34 under subsection (a)(2) shall be:

35 (1) deducted each quarter from the riverboat admissions tax revenue otherwise payable under
36 IC 4-33-12-8 and the supplemental distribution otherwise payable under ~~IC 4-33-13-5(g)~~
37 IC 4-33-13-5(f) to each of the following:

38 (A) The largest city by population located in the county.

39 (B) The second largest city by population located in the county.

40 (C) The third largest city by population located in the county; and

41 (2) paid instead to the state general fund.

42 (d) If the amount determined by the department under subsection (a)(1)(B) is less than eight million
43 five hundred thousand dollars (\$8,500,000), the difference of:

44 (1) eight million five hundred thousand dollars (\$8,500,000); minus

45 (2) the amount determined by the department under subsection (a)(1)(B);

46 shall be paid in four (4) equal quarterly payments to the northwest Indiana regional development authority
47 established by IC 36-7.5-2-1 instead of the state general fund. Any amounts paid under this subsection



1 shall be used by the northwest Indiana regional development authority only to establish or improve public
2 mass rail transportation systems in Lake County.

3 SECTION 101. IC 6-6-5-9.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

4 Sec. 9.5. (a) Before the twentieth day of each month the bureau shall do the following:

5 (1) Determine the amount of excise taxes that would have been collected for each county for the
6 preceding month based on the tax rate schedule that was in effect on January 1, 1995.

7 (2) Determine and report to the auditor of state the difference between what was actually collected
8 for each county for that month and what would have been collected at the January 1, 1995, rates.

9 (b) For the months of January through November, the auditor of state shall determine a monthly
10 uniform disbursement percentage to be applied in determining the amount of motor vehicle excise tax
11 replacement money to be disbursed to each county. The monthly uniform disbursement percentage equals
12 the quotient of the sum of the amounts transferred under IC 4-30-17-3.5 plus the amounts transferred
13 under ~~subsections (f) and (g)~~ **subsection (f)** to the motor vehicle excise tax replacement account in the
14 month of the bureau's report divided by the sum of the total differences for all counties, as determined
15 under subsection (a) and identified in the bureau's report for that month.

16 (c) For December, the auditor of state shall determine an annual uniform disbursement percentage to
17 be applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to
18 each county in December as an annual adjustment.

19 (d) The annual uniform disbursement percentage equals the quotient of the sum of the amounts
20 transferred under IC 4-30-17-3.5 plus the amounts transferred under ~~subsections (f) and (g)~~ **subsection**
21 **(f)** to the motor vehicle excise tax replacement account in the months of January through December
22 divided by the sum of the total differences for all counties, as determined under subsection (a) and
23 identified in the bureau's reports for the months of January through December.

24 (e) For the months of January through November, the auditor of state shall distribute to the county the
25 amount of the difference determined under subsection (a) in the month of the bureau's report for that
26 county, multiplied by the monthly uniform disbursement percentage for that month. For December, the
27 auditor shall distribute to the county the total difference in the bureau's reports determined under
28 subsection (a) in the months of January through December for that county, multiplied by the annual
29 uniform disbursement percentage, less the amounts distributed to the county in January through
30 November. However, the total distribution to a county in a calendar year may not exceed the total
31 difference in the bureau's reports determined under subsection (a) in the months of January through
32 December for that county in the year.

33 ~~(f) The transfers under this subsection are in addition to the transfers required under IC 4-30-17-3.5~~
34 ~~and subsection (g). Before the twenty-fifth day of each month, the auditor of state shall transfer from the~~
35 ~~state general fund to the state general fund motor vehicle excise tax replacement account sixteen thousand~~
36 ~~nine hundred seventy-four dollars (\$16,974). The transfers required under this subsection are annually~~
37 ~~appropriated from the state general fund.~~

38 ~~(g)~~ **(f)** This subsection applies only after December 31, 1995, and applies only if insufficient money
39 is available in the ~~build Indiana lottery surplus~~ fund to make the distributions to the state general fund
40 motor vehicle excise tax replacement account that are required under IC 4-30-17-3.5. Before the
41 twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state
42 general fund motor vehicle excise tax replacement account the difference between:

43 (1) the amount that IC 4-30-17-3.5 requires the auditor of state to distribute from the ~~build Indiana~~
44 **lottery surplus** fund to the state general fund motor vehicle excise tax replacement account; and

45 (2) the amount that is available for distribution from the ~~build Indiana lottery surplus~~ fund to the
46 state general fund motor vehicle excise tax replacement account.

47 The transfers required under this subsection are annually appropriated from the state general fund.



1 ~~(h)~~ (g) Any money remaining in the motor vehicle excise tax replacement account after the last county
2 distribution in December shall be transferred to the ~~build~~ **Indiana lottery surplus** fund. The auditor of
3 state shall make the distribution before the end of the month the auditor receives the bureau's report.

4 ~~(i)~~ (h) The money needed for the distribution shall be withdrawn from the motor vehicle excise tax
5 replacement account. There is appropriated from the state general fund motor vehicle excise tax
6 replacement account, the amount needed to make the distributions required by this section.

7 ~~(j)~~ (i) Distributions made under this section are considered motor vehicle excise taxes for purposes of
8 allocating revenue among taxing units under this chapter.

9 SECTION 102. IC 6-7-1-29.1, AS AMENDED BY P.L.95-2016, SECTION 2, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 29.1. (a) One-sixth (1/6) of the money in the
11 cigarette tax fund is annually appropriated as follows:

12 (1) The amount to which subsection (d) applies is annually appropriated to the division of soil
13 conservation for the purpose set forth in subsection (d).

14 (2) The remainder of one-sixth (1/6) of the money in the cigarette tax fund is annually appropriated
15 as follows:

16 **(A) One million eight hundred thousand dollars (\$1,800,000) shall be transferred to the state**
17 **construction fund (IC 7.1-4-8).**

18 **(B) The remainder is appropriated** to the department of natural resources for the purposes set
19 forth in subsections (b) and (c).

20 (b) The department of natural resources shall use at least two percent (2%) but not more than
21 twenty-one percent (21%) of the money appropriated under this section for:

22 (1) flood control and water resource projects, including multiple-purpose reservoirs; and

23 (2) applied research related to technical water resource problems.

24 The department of natural resources may use the money to which this subsection applies to plan, design,
25 acquire land for, or construct the projects.

26 (c) The department of natural resources shall use at least thirty-six percent (36%) of the money
27 appropriated under this section to construct, reconstruct, rehabilitate, or repair general conservation
28 facilities or to acquire land.

29 (d) The division of soil conservation of the Indiana state department of agriculture shall use at least
30 forty-three percent (43%) of the money appropriated under this section for soil conservation.

31 SECTION 103. IC 7.1-4-8-1, AS AMENDED BY P.L.213-2015, SECTION 95, IS AMENDED TO
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The department shall:

33 (1) deposit daily with the treasurer of state:

34 (A) three and three-fourths cents (3 3/4¢) of the beer excise tax rate collected on each gallon of
35 beer or flavored malt beverage;

36 (B) one dollar and seventeen cents (\$1.17) of the liquor excise tax rate collected on each gallon
37 of liquor; and

38 (C) sixteen cents (16¢) of the wine excise tax rate collected on each gallon of wine; and

39 (2) not later than the fifth day of the following month, transfer the deposits under subdivision (1) into
40 the ~~postwar~~ **state** construction fund.

41 SECTION 104. IC 7.1-4-8-2, AS AMENDED BY P.L.234-2007, SECTION 274, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. The monies deposited in the ~~postwar~~ **state**
43 construction fund shall be used ~~for construction~~ by the state for the ~~use of:~~

44 ~~(1) penal, benevolent, charitable and educational institutions of the state;~~

45 ~~(2) public safety projects of the state; and~~

46 ~~(3) municipal water and sewer infrastructure improvements necessary or useful for an institution or~~
47 ~~project described in subdivision (1) or (2).~~



**1 construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties
2 and institutions (excluding state educational institutions, as defined in IC 21-7-13-32).**

3 SECTION 105. IC 7.1-4-9-4, AS AMENDED BY P.L.224-2005, SECTION 26, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. ~~Thirty-seven percent (37%)~~ **Thirteen**
5 **percent (13%)** of the money in the excise fund shall be deposited in the state general fund on the first
6 day of June and the first day of December of each year.

7 SECTION 106. IC 7.1-4-9-7.5, AS ADDED BY P.L.224-2005, SECTION 28, IS AMENDED TO
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7.5. ~~Thirty percent (30%)~~ **Fifty-four percent**
9 **(54%)** of the money in the excise fund shall be deposited in the enforcement and administration fund
10 under IC 7.1-4-10 on the first day of June and the first day of December of each year.

11 SECTION 107. IC 8-14-1-3, AS AMENDED BY P.L.185-2018, SECTION 21, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The money collected for the motor vehicle
13 highway account fund and remaining after refunds and the payment of all expenses incurred in the
14 collection thereof, ~~of the money and after the deduction of the amount appropriated to the department~~
15 ~~for traffic safety;~~ **transferring three hundred twenty-five thousand dollars (\$325,000) each month**
16 **to the motor carrier regulation fund (IC 8-2.1-23)**, shall be allocated to and distributed among the
17 department and subdivisions designated as follows:

18 (1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for
19 the cities and towns of the state twelve and thirteen hundredths percent (12.13%). This sum shall
20 be allocated to the cities and towns upon the basis that the population of each city and town bears
21 to the total population of all the cities and towns and shall be used for the construction or
22 reconstruction and maintenance of streets and alleys and shall be annually budgeted as now provided
23 by law. However, no part of such sum shall be used for any other purpose than for the purposes
24 defined in this chapter. If any funds allocated to any city or town shall be used by any officer or
25 officers of such city or town for any purpose or purposes other than for the purposes as defined in
26 this chapter, such officer or officers shall be liable upon their official bonds to such city or town in
27 such amount so used for other purposes than for the purposes as defined in this chapter, together
28 with the costs of said action and reasonable attorney fees, recoverable in an action or suit instituted
29 in the name of the state of Indiana on the relation of any taxpayer or taxpayers resident of such city
30 or town. A monthly distribution thereof of funds accumulated during the preceding month shall be
31 made by the auditor of state.

32 (2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for
33 the counties of the state twenty-five and eighty-seven hundredths percent (25.87%). However, as to
34 the allocation to cities and towns under subdivision (1) and as to the allocation to counties under this
35 subdivision, in the event that the amount in the motor vehicle highway account fund remaining after
36 refunds and after the payment of all expenses incurred in the collection thereof is less than
37 twenty-two million six hundred fifty thousand dollars (\$22,650,000) in any fiscal year, then the
38 amount so set aside in the next calendar year for distributions to counties shall be reduced fifty-four
39 percent (54%) of such deficit and the amount so set aside for distribution in the next calendar year
40 to cities and towns shall be reduced thirteen percent (13%) of such deficit. Such reduced
41 distributions shall begin with the distribution January 1 of each year.

42 (3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall
43 be allocated monthly upon the following basis:

44 (A) Five percent (5%) of the amount allocated to the counties to be divided equally among the
45 ninety-two (92) counties.

46 (B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of
47 the ratio of the actual miles, now traveled and in use, of county roads in each county to the total



1 mileage of county roads in the state, which shall be annually determined, accurately, by the
2 department and submitted to the auditor of state before April 1 of each year.

3 (C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the
4 ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the
5 state. **The bureau of motor vehicles shall annually determine the amount under this clause
6 and submit its determination to the auditor of state before April 1 each year.**

7 All money so distributed to the several counties of the state shall constitute a special road fund for
8 each of the respective counties and shall be under the exclusive supervision and direction of the
9 board of county commissioners in the construction, reconstruction, maintenance, or repair of the
10 county highways or bridges on such county highways within such county.

11 (4) Each month the remainder of the net amount in the motor vehicle highway account shall be
12 credited to the state highway fund for the use of the department.

13 (5) Money in the fund may not be used for any toll road or toll bridge project.

14 (6) Notwithstanding any other provisions of this section, money in the motor vehicle highway
15 account fund may be appropriated to the Indiana department of transportation from the amounts
16 distributed to the political subdivisions of the state to pay the costs incurred by the department in
17 providing services to those subdivisions.

18 (7) Notwithstanding any other provisions of this section or of IC 8-14-8, for the purpose of
19 maintaining a sufficient working balance in accounts established primarily to facilitate the matching
20 of federal and local money for highway projects, money may be appropriated to the Indiana
21 department of transportation as follows:

22 (A) One-half (1/2) from the amounts set aside under subdivisions (1) and (2) for counties and for
23 those cities and towns with a population greater than five thousand (5,000).

24 (B) One-half (1/2) from the distressed road fund under IC 8-14-8.

25 SECTION 108. IC 8-17-5-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

26 Sec. 8. There is annually appropriated from the counties' share of the April distribution of the motor
27 vehicle highway account ~~nine hundred twenty thousand dollars (\$920,000) to be held by the auditor of~~
28 ~~state in a special account known as the county highway engineer fund. The fund must be used exclusively~~
29 ~~in the amount necessary to make the distributions under this chapter for~~ assisting the counties in the
30 employment of a full-time county highway engineer.

31 SECTION 109. IC 9-13-2-173.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 173.1. "State construction fund" refers to**
33 **the state construction fund described in IC 7.1-4-8-1.**

34 SECTION 110. IC 9-13-2-173.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 173.5: "State~~
35 ~~police building account" refers to the state police building account established by IC 9-14-14-4.~~

36 SECTION 111. IC 9-14-14-4 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 4: (a) The state police~~
37 ~~building account is established. The account consists of amounts deposited in the account under this title,~~
38 ~~including amounts deposited under IC 9-29-14 (before its repeal). The state police department shall~~
39 ~~administer the account.~~

40 (b) Money in the account:

41 (1) does not revert to the state general fund or the motor vehicle highway account under IC 8-14-1;
42 except as provided under subsection (c); and

43 (2) shall be expended for the following:

44 (A) The construction, maintenance, leasing, and equipping of state police facilities.

45 (B) Other projects provided for by law.

46 (c) At the end of each state fiscal year, the auditor of state shall transfer to the state general fund the
47 balance in the state police building account that is in excess of appropriations made for the construction;



1 maintenance, leasing, or equipping of state police facilities and other projects provided for by law.

2 (d) Transfers under subsection (c) shall be made until one million five hundred thousand dollars
3 (\$1,500,000) has been transferred to the state general fund:

4 SECTION 112. IC 9-17-2-14.7, AS AMENDED BY P.L.256-2017, SECTION 103, IS AMENDED
5 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14.7. (a) This section does not apply to a
6 mobile home or a manufactured home.

7 (b) Except as provided in subsection (c), a person must apply for a certificate of title for a vehicle
8 within forty-five (45) days after the date on which the person acquires the vehicle.

9 (c) A person that acquires a vehicle through a transfer on death conveyance under IC 9-17-3-9 must
10 apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person
11 acquires the vehicle.

12 (d) A person that owns a vehicle and becomes an Indiana resident must apply for a certificate of title
13 for the vehicle within sixty (60) days after the date on which the person becomes an Indiana resident.

14 (e) A person that violates this section with respect to a certificate of title for a vehicle other than a
15 watercraft shall pay to the bureau an administrative penalty as follows:

16 (1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty-one
17 dollars and fifty cents (\$21.50). The administrative penalty shall be distributed as follows:

18 (A) Twenty-five cents (\$0.25) to the crossroads 2000 fund.

19 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.

20 (C) Three dollars (\$3) to the highway, road and street fund.

21 (D) Five dollars (\$5) to the motor vehicle highway account.

22 (E) One dollar and fifty cents (\$1.50) to the integrated public safety communications fund.

23 (F) Eleven dollars and twenty-five cents (\$11.25) to the commission fund.

24 (2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars
25 (\$30). The administrative penalty shall be distributed as follows:

26 (A) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

27 (B) Twenty-eight dollars and seventy-five cents (\$28.75) to the commission fund.

28 (f) A person that violates this section with respect to a certificate of title for a watercraft shall pay to
29 the bureau an administrative penalty as follows:

30 (1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty dollars
31 (\$20). The administrative penalty shall be distributed as follows:

32 (A) Three dollars (\$3) to the crossroads 2000 fund.

33 (B) Eight dollars (\$8) to the department of natural resources.

34 (C) Nine dollars (\$9) to the commission fund.

35 (2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars
36 (\$30). The administrative penalty shall be distributed as follows:

37 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.

38 (B) Two dollars and fifty cents (\$2.50) to the commission fund.

39 (C) Twenty-seven dollars and twenty-five cents (\$27.25) to the department of natural resources.

40 SECTION 113. IC 9-18.1-5-2, AS AMENDED BY P.L.256-2017, SECTION 111, IS AMENDED TO
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The bureau shall classify the following
42 as a passenger motor vehicle, regardless of the vehicle's gross vehicle weight rating:

43 (1) A low speed vehicle.

44 (2) A hearse.

45 (3) A motor vehicle that is funeral equipment and used in the operation of funeral services (as
46 defined in IC 25-15-2-17).

47 (4) A medical services vehicle.



1 (b) The fee to register a passenger motor vehicle is twenty-one dollars and thirty-five cents (\$21.35).
2 The fee shall be distributed as follows:

- 3 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**
- 4 (2) Thirty cents (\$0.30) to the spinal cord and brain injury fund.
- 5 (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 6 (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 7 (5) Three dollars (\$3) to the crossroads 2000 fund.
- 8 (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 9 (7) Three dollars and ten cents (\$3.10) to the commission fund.
- 10 (8) Any remaining amount to the motor vehicle highway account.

11 SECTION 114. IC 9-18.1-5-3, AS AMENDED BY P.L.256-2017, SECTION 112, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The fee to register a motorcycle or motor
13 driven cycle is twenty-six dollars and thirty-five cents (\$26.35). The fee shall be distributed as follows:

- 14 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**
- 15 (2) Thirty cents (\$0.30) to the spinal cord and brain injury fund.
- 16 (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 17 (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 18 (5) Four dollars (\$4) to the crossroads 2000 fund.
- 19 (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 20 (7) Three dollars and ten cents (\$3.10) to the commission fund.
- 21 (8) Seven dollars (\$7) to the motorcycle operator safety education fund.
- 22 (9) Any remaining amount to the motor vehicle highway account.

23 SECTION 115. IC 9-18.1-5-4, AS AMENDED BY P.L.185-2018, SECTION 33, IS AMENDED TO
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee to register a not-for-hire bus is
25 sixteen dollars and thirty-five cents (\$16.35).

26 (b) Except as provided in subsection (c), a fee imposed and collected under subsection (a) shall be
27 distributed as follows:

- 28 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**
- 29 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 30 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 31 (4) Four dollars (\$4) to the crossroads 2000 fund.
- 32 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 33 (6) Three dollars and ten cents (\$3.10) to the commission fund.
- 34 (7) Any remaining amount to the motor vehicle highway account.

35 (c) A fee described in subsection (a) that is collected under the International Registration Plan shall
36 be distributed as set forth in section 10.5 of this chapter.

37 SECTION 116. IC 9-18.1-5-6, AS AMENDED BY P.L.256-2017, SECTION 115, IS AMENDED TO
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The fee to register a recreational vehicle is
39 twenty-nine dollars and thirty-five cents (\$29.35). The fee shall be distributed as follows:

- 40 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**
- 41 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 42 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 43 (4) Four dollars (\$4) to the crossroads 2000 fund.
- 44 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 45 (6) Three dollars and ten cents (\$3.10) to the commission fund.
- 46 (7) Any remaining amount to the motor vehicle highway account.

47 SECTION 117. IC 9-18.1-5-7, AS AMENDED BY P.L.256-2017, SECTION 116, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. The fee to register special machinery is
 2 sixteen dollars and thirty-five cents (\$16.35). The fee shall be distributed as follows:

- 3 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**
- 4 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 5 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 6 (4) Four dollars (\$4) to the crossroads 2000 fund.
- 7 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 8 (6) Three dollars and ten cents (\$3.10) to the commission fund.
- 9 (7) Any remaining amount to the motor vehicle highway account.

10 SECTION 118. IC 9-18.1-5-8, AS AMENDED BY P.L.218-2017, SECTION 84, IS AMENDED TO
 11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) Except as provided in section 11 of this
 12 chapter, the fee to register a trailer is as follows:

13	Declared Gross	Weight (Pounds)	Fee (\$)
14	Greater than	Equal to	
15		or less than	
16	0	3,000	\$ 16.35
17	3,000	9,000	25.35
18	9,000	12,000	72
19	12,000	16,000	108
20	16,000	22,000	168
21	22,000		228

22 (b) A fee described in subsection (a) that is collected under the International Registration Plan shall
 23 be distributed as set forth in section 10.5 of this chapter.

24 (c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall
 25 be distributed as follows:

- 26 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**
- 27 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 28 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 29 (4) Four dollars (\$4) to the crossroads 2000 fund.
- 30 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 31 (6) Three dollars and ten cents (\$3.10) to the commission fund.
- 32 (7) Any remaining amount to the motor vehicle highway account.

33 SECTION 119. IC 9-18.1-5-9, AS AMENDED BY P.L.218-2017, SECTION 85, IS AMENDED TO
 34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) Except as provided in section 11 of this
 35 chapter, the fee to register a truck, a tractor used with a semitrailer, or a for-hire bus is determined as
 36 follows:

37	Declared Gross	Weight (Pounds)	Fee (\$)
38	Greater than	Equal to	
39		or less than	
40	0	11,000	\$ 30.35
41	11,000	16,000	144
42	16,000	26,000	180
43	26,000	36,000	372
44	36,000	48,000	624
45	48,000	66,000	900
46	66,000	78,000	1, 200
47	78,000		1,692



1 (b) A fee described in subsection (a) that is collected under the International Registration Plan shall
2 be distributed as set forth in section 10.5 of this chapter.

3 (c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall
4 be distributed as follows:

5 (1) Twenty-five cents (\$0.25) to the state ~~police building account.~~ **construction fund.**

6 (2) For a truck with a declared gross weight of eleven thousand (11,000) pounds or less, thirty cents
7 (\$0.30) to the spinal cord and brain injury fund.

8 (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.

9 (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.

10 (5) Four dollars (\$4) to the crossroads 2000 fund.

11 (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

12 (7) Three dollars and ten cents (\$3.10) to the commission fund.

13 (8) Any remaining amount to the motor vehicle highway account.

14 (d) A trailer that is towed by a truck must be registered separately, and the appropriate fee must be paid
15 under this chapter.

16 SECTION 120. IC 9-18.1-5-10, AS AMENDED BY P.L.218-2017, SECTION 86, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) The following vehicles shall be
18 registered as semitrailers:

19 (1) A semitrailer converted to a full trailer through the use of a converter dolly.

20 (2) A trailer drawn behind a semitrailer.

21 (3) A trailer drawn by a vehicle registered under the International Registration Plan.

22 (b) The fee for a permanent registration of a semitrailer is eighty-two dollars (\$82).

23 (c) A fee described in subsection (b) that is collected for a registration issued through an Indiana based
24 International Registration Plan account shall be distributed as set forth in section 10.5 of this chapter.

25 (d) The fee described in subsection (b) that is not required to be distributed under subsection (c) shall
26 be distributed as follows:

27 (1) Twenty-five cents (\$0.25) to the state ~~police building account.~~ **construction fund.**

28 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

29 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.

30 (4) Twelve dollars (\$12) to the crossroads 2000 fund.

31 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

32 (6) Three dollars and ten cents (\$3.10) to the commission fund.

33 (7) Any remaining amount to the motor vehicle highway account.

34 (e) A permanent registration under subsection (b) must be renewed on an annual basis to pay all
35 applicable excise taxes. There is no fee to renew a permanent registration under subsection (b).

36 (f) A permanent registration under subsection (b) may be transferred under IC 9-18.1-11.

37 (g) A semitrailer that is registered under IC 9-18-10-2(a)(2) (before its expiration) remains valid until
38 its expiration and is not subject to renewal under subsection (e). This subsection expires July 1, 2020.

39 SECTION 121. IC 9-18.1-5-10.5, AS AMENDED BY P.L.185-2018, SECTION 34, IS AMENDED
40 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10.5. (a) This section applies after June
41 30, 2017.

42 (b) This section applies only to fees that are collected under the International Registration Plan or
43 through an Indiana based International Registration Plan account.

44 (c) The fees collected as described in subsection (b) during each state fiscal year shall be distributed
45 as follows:

46 (1) The first one hundred twenty-five thousand dollars (\$125,000) to the state ~~police building~~
47 ~~account.~~ **construction fund.**



1 (2) Any remaining amounts to the motor vehicle highway account.
2 SECTION 122. IC 9-18.1-6-4, AS AMENDED BY P.L.185-2018, SECTION 35, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) Except as provided in subsection (e), the
4 fee to register a recovery vehicle with a gross vehicle weight rating greater than sixteen thousand (16,000)
5 pounds is five hundred four dollars (\$504).

6 (b) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle
7 weight rating equal to or less than sixteen thousand (16,000) pounds is seventy-two dollars (\$72).

8 (c) Except as provided in subsection (d), a fee imposed and collected under subsection (a) or (b) shall
9 be distributed as follows:

10 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**

11 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

12 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.

13 (4) Four dollars (\$4) to the crossroads 2000 fund.

14 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

15 (6) Three dollars and ten cents (\$3.10) to the commission fund.

16 (7) Any remaining amount to the motor vehicle highway account.

17 (d) A fee described in subsection (a) that is collected under the International Registration Plan shall
18 be distributed as set forth in IC 9-18.1-5-10.5.

19 (e) The fee to register a recovery vehicle for a period other than twelve (12) months is the amount
20 determined under the following formula:

21 STEP ONE: Determine the number of months remaining until the vehicle's next registration date
22 under IC 9-18.1-11. A partial month shall be rounded to one (1) month.

23 STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

24 STEP THREE: Multiply the STEP TWO product by the applicable registration fee under subsection
25 (a) or (b) for the vehicle.

26 A fee imposed and collected under this subsection that is not collected under the International
27 Registration Plan shall be distributed under subsection (c). A fee imposed and collected under this
28 subsection that is collected under the International Registration Plan shall be distributed under subsection
29 (d).

30 SECTION 123. IC 9-18.1-7-5, AS AMENDED BY P.L.256-2017, SECTION 118, IS AMENDED TO
31 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A fee to register a farm vehicle under
32 section 3 or 4 of this chapter shall be distributed as follows:

33 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**

34 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

35 (3) Two dollars (\$2) to the crossroads 2000 fund.

36 (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.

37 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

38 (6) Three dollars and ten cents (\$3.10) to the commission fund.

39 (7) Any remaining amount to the motor vehicle highway account.

40 SECTION 124. IC 9-18.1-7-6, AS AMENDED BY P.L.256-2017, SECTION 119, IS AMENDED TO
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for permanent registration of a
42 farm vehicle that is a semitrailer is forty-one dollars (\$41). The fee shall be distributed as follows:

43 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~. **construction fund.**

44 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

45 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.

46 (4) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

47 (5) Three dollars and ten cents (\$3.10) to the commission fund.



- 1 (6) Six dollars (\$6) to the crossroads 2000 fund.
2 (7) Any remaining amount to the motor vehicle highway account.

3 (b) A permanent registration under subsection (a) must be renewed on an annual basis to pay all
4 applicable excise tax. There is no fee to renew a permanent registration under subsection (a).

5 SECTION 125. IC 9-18.1-7-8, AS AMENDED BY P.L.256-2017, SECTION 120, IS AMENDED TO
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a person has registered a vehicle as
7 a farm vehicle and the person:

- 8 (1) desires to register the vehicle as a vehicle other than a farm vehicle; or
9 (2) operates the vehicle in the conduct of a commercial enterprise;
10 the person shall apply to the bureau to change the registration from registration as a farm vehicle to the
11 applicable registration for the vehicle under IC 9-18.1-5.

12 (b) The bureau shall issue to a person described in subsection (a) an amended certificate of registration
13 and the appropriate license plate after the person pays the following:

- 14 (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
15 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.
16 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
17 (C) One dollar (\$1) to the crossroads 2000 fund.
18 (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
19 (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
20 (F) Five dollars (\$5) to the commission fund.

21 (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is
22 transferred.

23 (3) If the vehicle was registered as a farm semitrailer, a fee of forty-one dollars (\$41). The fee shall
24 be distributed to the motor vehicle highway account.

25 (4) If the vehicle was registered as a farm vehicle other than a farm semitrailer, the amount
26 determined under the following formula:

- 27 STEP ONE: Determine the number of months between:
28 (i) the date on which the farm vehicle is registered as a vehicle other than a farm vehicle or is
29 operated in the conduct of a commercial enterprise; and
30 (ii) the next registration date under IC 9-18.1-11 of the farm vehicle.

31 A partial month shall be rounded to one (1) month.

32 STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

33 STEP THREE: Determine the product of:

- 34 (i) the STEP TWO result; multiplied by
35 (ii) the applicable fee under IC 9-18.1-5 for the classification to which the vehicle's registration
36 is changed.

37 The amount determined under this subdivision shall be deposited in the motor vehicle highway
38 account.

39 SECTION 126. IC 9-18.1-8-4, AS AMENDED BY P.L.256-2017, SECTION 122, IS AMENDED TO
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The registration of a military vehicle under
41 this chapter is permanent. The fee for the permanent registration of a military vehicle is twelve dollars
42 (\$12). The fee shall be distributed as follows:

- 43 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.
44 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
45 (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
46 (4) Four dollars (\$4) to the crossroads 2000 fund.
47 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.



1 (6) Three dollars and ten cents (\$3.10) to the commission fund.

2 SECTION 127. IC 9-18.1-11-6, AS AMENDED BY P.L.256-2017, SECTION 125, IS AMENDED
3 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A person that sells or otherwise
4 disposes of a vehicle owned by the person before the date on which the vehicle's registration expires may
5 apply to the bureau to transfer the registration and license plates to a vehicle acquired or owned by the
6 person.

7 (b) This subsection applies if the vehicle to which the registration and license plate are transferred is
8 of the same type and in the same weight class as the vehicle for which the registration and license plate
9 were originally issued. The bureau shall transfer the registration and license plate and issue an amended
10 certificate of registration to the person applying for the transfer after the person pays the following:

11 (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:

12 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

13 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.

14 (C) One dollar (\$1) to the crossroads 2000 fund.

15 (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.

16 (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

17 (F) Five dollars (\$5) to the commission fund.

18 (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is
19 transferred.

20 (c) This subsection applies if a vehicle to which the registration is transferred is of a different type or
21 in a different weight class than the vehicle for which the registration and license plate were originally
22 issued. The bureau shall transfer the registration and license plate and issue to the person applying for the
23 transfer an amended certificate of registration and, if necessary, a new license plate or other proof of
24 registration under this article or IC 9-18.5 after the person pays the following:

25 (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:

26 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

27 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.

28 (C) One dollar (\$1) to the crossroads 2000 fund.

29 (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.

30 (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

31 (F) Five dollars (\$5) to the commission fund.

32 (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is
33 transferred.

34 (3) If the fee to register the vehicle to which the registration is transferred exceeds by more than ten
35 dollars (\$10) the fee to register the vehicle for which the registration was originally issued, the
36 amount determined under the following formula:

37 STEP ONE: Determine the number of months between:

38 (i) the date on which the vehicle to which the registration is transferred was acquired; and

39 (ii) the next registration date under this chapter for a vehicle registered by the person.

40 A partial month shall be rounded to one (1) month.

41 STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

42 STEP THREE: Determine the difference between:

43 (i) the registration fee for the vehicle to which the registration is transferred; minus

44 (ii) the registration fee for the vehicle for which the registration was originally issued.

45 STEP FOUR: Determine the product of:

46 (i) the STEP TWO result; multiplied by

47 (ii) the STEP THREE result.



1 A fee collected under this subdivision shall be deposited in the motor vehicle highway account.

2 (d) A person may register a vehicle to which a registration is transferred under this section:

3 (1) individually; or

4 (2) with one (1) or more other persons.

5 SECTION 128. IC 9-18.1-11-8, AS AMENDED BY P.L.256-2017, SECTION 126, IS AMENDED
6 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a license plate or other proof of
7 registration is lost or stolen, the person in whose name the license plate or other proof of registration was
8 issued shall notify:

9 (1) the Indiana law enforcement agency that has jurisdiction where the loss or theft occurred; or

10 (2) the law enforcement agency that has jurisdiction over the address listed on the registration for
11 the vehicle for which the license plate or other proof of registration was issued;

12 that the original license plate or other proof of registration has been lost or stolen.

13 (b) A person may apply to the bureau to replace a license plate or other proof of registration that is lost,
14 stolen, destroyed, or damaged. The bureau shall issue a duplicate or replacement license plate or other
15 proof of registration after the person does the following:

16 (1) Pays a fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:

17 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

18 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.

19 (C) One dollar (\$1) to the crossroads 2000 fund.

20 (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.

21 (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

22 (F) Five dollars (\$5) to the commission fund.

23 However, the bureau may waive the fee under this subsection for a duplicate certificate of
24 registration that is processed on the Internet web site of the bureau.

25 (2) If the proof of registration was lost or stolen, provides proof of compliance with subsection (a)
26 in a manner and form prescribed by the bureau.

27 (c) A replacement proof of registration must be kept or displayed in the same manner as the original
28 proof of registration.

29 SECTION 129. IC 9-18.1-11-9, AS AMENDED BY P.L.256-2017, SECTION 127, IS AMENDED
30 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) A person that owns a vehicle may
31 apply to the bureau to change the ownership of the vehicle:

32 (1) by adding at least one (1) other person as a joint owner; or

33 (2) if the person is a joint owner of the vehicle, by transferring the person's ownership interest in a
34 vehicle to at least one (1) remaining joint owner.

35 (b) The bureau shall issue an amended certificate of registration to a person that applies under
36 subsection (a) after the person does the following:

37 (1) Complies with IC 9-17.

38 (2) Pays a fee of nine dollars and fifty cents (\$9.50).

39 (c) A person may apply to the bureau to amend any obsolete or incorrect information contained in a
40 certificate of registration. The bureau shall issue an amended certificate of registration after the person
41 pays a fee of nine dollars and fifty cents (\$9.50).

42 (d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement
43 certificate of registration that is issued as a result of an error on the part of the bureau.

44 (e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:

45 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

46 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

47 (3) One dollar (\$1) to the crossroads 2000 fund.



- 1 (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
- 2 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 3 (6) Five dollars (\$5) to the commission fund.

4 SECTION 130. IC 9-18.1-11-10, AS AMENDED BY P.L.256-2017, SECTION 128, IS AMENDED
5 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) A person that owns a vehicle may
6 apply to the bureau in a manner and form prescribed by the bureau to display on the vehicle a license plate
7 that is different from the license plate that is displayed on the vehicle at the time of application. The
8 bureau shall issue the different license plate and an amended certificate of registration after the person
9 pays the following:

- 10 (1) Any fees required under IC 9-18.5 to obtain the different license plate.
- 11 (2) If the application is not part of the person's registration or renewal process, an additional plate
- 12 change fee of nine dollars and fifty cents (\$9.50).
- 13 (b) The fee described in subsection (a)(2) shall be distributed as follows:
 - 14 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.
 - 15 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - 16 (3) One dollar (\$1) to the crossroads 2000 fund.
 - 17 (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - 18 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - 19 (6) Five dollars (\$5) to the commission fund.

20 SECTION 131. IC 9-18.1-12-2, AS AMENDED BY P.L.256-2017, SECTION 129, IS AMENDED
21 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A person may apply to the bureau
22 for a temporary registration permit for a vehicle. The bureau shall issue the person a temporary
23 registration permit after the person does the following:

- 24 (1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts
- 25 specified under IC 9-25.
- 26 (2) Pays a fee of eighteen dollars (\$18). The fee shall be distributed as follows:
 - 27 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.
 - 28 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - 29 (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - 30 (D) Five dollars (\$5) to the commission fund.
 - 31 (E) Any remaining amount to the motor vehicle highway account.

32 (b) A temporary registration permit is valid for a period of thirty (30) days from the date of issuance
33 and authorizes the use of the vehicle on a highway if any of the following conditions exist:

- 34 (1) The person has purchased or otherwise obtained the vehicle in Indiana and will be titling or
- 35 registering the vehicle in another state or foreign country.
- 36 (2) The person is an Indiana resident and is intending to move to another state and the current
- 37 vehicle registration or temporary permit will expire before the person moves.
- 38 (3) The person is an Indiana resident and the vehicle registration in another state has expired and
- 39 the person has applied under IC 9-17 for a title for the vehicle.
- 40 (4) The person owns and operates the vehicle and the person:
 - 41 (A) does not operate the vehicle as a lessor; and
 - 42 (B) moves the empty vehicle from one (1) lessee-carrier to another.
- 43 (5) The person owns a vehicle for which emissions testing is required and the vehicle will require
- 44 further mechanical repairs in order to comply with the emissions testing requirements.

45 (c) A temporary registration permit shall be displayed on a vehicle in a manner determined by the
46 bureau.

47 SECTION 132. IC 9-18.1-12-3, AS AMENDED BY P.L.256-2017, SECTION 130, IS AMENDED



1 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A person that owns a vehicle may
2 apply to the bureau for a temporary delivery permit to operate the vehicle without obtaining a certificate
3 of title or registration for the vehicle as set forth in subsection (b). The bureau shall issue the person a
4 temporary delivery permit after the person does the following:

5 (1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts
6 specified under this article in the form required by the bureau.

7 (2) Pays a fee of eighteen dollars (\$18). The fee shall be distributed as follows:

8 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

9 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.

10 (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

11 (D) Five dollars (\$5) to the commission fund.

12 (E) Any remaining amount to the motor vehicle highway account.

13 (b) A temporary delivery permit issued under subsection (a) is valid for a period of ninety-six (96)
14 hours beginning with the time of issuance and authorizes the person or the person's agent or employee
15 to operate the vehicle upon a highway for the purpose of delivering, or having delivered, the vehicle to
16 any of the following locations:

17 (1) A place of storage, including the person's residence or place of business.

18 (2) An inspection station for purposes of emissions testing under IC 13-17-5-5.1(b).

19 (3) A license branch or a location operated by a full service provider (as defined in IC 9-14.1-1-2)
20 or a partial services provider (as defined in IC 9-14.1-1-3) to register the vehicle under this article.

21 (c) A person that uses a temporary permit:

22 (1) for a period greater than ninety-six (96) hours; or

23 (2) for a purpose not specified in subsection (b);

24 commits a Class C infraction.

25 SECTION 133. IC 9-18.1-12-4, AS AMENDED BY P.L.128-2018, SECTION 4, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) This section does not apply to a vehicle
27 registered as a recovery vehicle under IC 9-18.1-6.

28 (b) A transport operator may, instead of registering each motor vehicle transported or disposable trailer
29 used, make a verified application upon a form prescribed by the bureau and furnished by the bureau for
30 a general distinctive registration number for:

31 (1) all motor vehicles transported by the transport operator and used and operated for the purposes
32 provided; or

33 (2) all disposable trailers used and operated for the purpose of transporting sectionalized buildings.

34 (c) The application must contain the following:

35 (1) A brief description of:

36 (A) each style or type of motor vehicle transported; or

37 (B) the type of disposable trailer used to transport the sectionalized building.

38 (2) The name and address, including the county of residence, of the transport operator.

39 (3) For an application to use a disposable trailer, a statement that the disposable trailer will be
40 disassembled after a single use.

41 (4) Any other information the bureau requires.

42 (d) The bureau, upon receiving:

43 (1) an application for a transport operator license plate; and

44 (2) the fee under subsection (j);

45 shall issue to the person that submitted the application and fee two (2) certificates of registration and the
46 license plates with numbers corresponding to the numbers of the certificates of registration. A transport
47 operator may obtain as many additional pairs of license plates as desired upon application and the



1 payment to the bureau of the fee under subsection (l) for each pair of additional license plates.

2 (e) A license plate or sign other than those furnished and approved by the bureau may not be used.

3 (f) A transport operator license plate may not be used on a vehicle used or operated on a highway,
4 except for the purpose of transporting:

- 5 (1) vehicles in transit; or
- 6 (2) sectionalized buildings.

7 A person may haul other vehicles or parts of vehicles in transit in the same combination.

8 (g) A transport operator may not operate a vehicle or any combination of vehicles in excess of the size
9 and weight limits specified by law.

10 (h) A license plate issued under this section shall be displayed on the front and rear of each
11 combination, and if only one (1) motor vehicle is transported, a license plate shall be displayed on both
12 the front and rear of the motor vehicle.

13 (i) The bureau may not issue transport operator license plates to a transport operator that has been
14 convicted of violating this section until the bureau is satisfied that the transport operator is able to comply
15 with the requirements of this section.

16 (j) The fee for one (1) set of license plates for each transport operator is one hundred thirty-nine dollars
17 and twenty-five cents (\$139.25). The fee shall be distributed as follows:

- 18 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.
- 19 (2) Five dollars (\$5) to the crossroads 2000 fund.
- 20 (3) Nine dollars (\$9) to the commission fund.
- 21 (4) Thirty dollars (\$30) to the highway, road and street fund.
- 22 (5) Ninety-five dollars (\$95) to the motor vehicle highway account.

23 (k) The fee for the first two (2) sets of license plates for each transport operator is one hundred
24 fifty-eight dollars and twenty-five cents (\$158.25). The fee shall be distributed as follows:

- 25 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.
- 26 (2) Fifteen dollars (\$15) to the crossroads 2000 fund.
- 27 (3) Eighteen dollars (\$18) to the commission fund.
- 28 (4) Thirty dollars (\$30) to the highway, road and street fund.
- 29 (5) Ninety-five dollars (\$95) to the motor vehicle highway account.

30 (l) The fee for each additional set of license plates for a transport operator is thirty-four dollars and
31 twenty-five cents (\$34.25). The fee shall be distributed as follows:

- 32 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.
- 33 (2) Nine dollars (\$9) to the commission fund.
- 34 (3) Ten dollars (\$10) to the crossroads 2000 fund.
- 35 (4) Fifteen dollars (\$15) to the motor vehicle highway account.

36 SECTION 134. IC 9-18.1-14-7, AS AMENDED BY P.L.256-2017, SECTION 131, IS AMENDED
37 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) If a certificate of registration or decal
38 issued for an off-road vehicle or a snowmobile that is registered under this chapter is lost, stolen,
39 destroyed, or damaged, the owner of the off-road vehicle or snowmobile may apply to the bureau for a
40 replacement certificate of registration or decal. If the certificate of registration or decal is lost or stolen,
41 the owner shall provide notice of the loss or theft to a law enforcement agency with jurisdiction over:

- 42 (1) the site of the loss or theft; or
- 43 (2) the address listed on the certificate of registration.

44 (b) The bureau shall issue a replacement certificate of registration or decal to the owner of an off-road
45 vehicle or a snowmobile after the owner:

- 46 (1) pays a fee of nine dollars and fifty cents (\$9.50); and
- 47 (2) provides notice as required under subsection (a), if applicable.



1 (c) The fee imposed under subsection (b) shall be distributed as follows:

2 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

3 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

4 (3) One dollar (\$1) to the crossroads 2000 fund.

5 (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.

6 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

7 (6) Five dollars (\$5) to the commission fund.

8 (d) A replacement certificate of registration or decal issued under this section must be attached and
9 displayed in the same manner as the original certificate of registration or decal.

10 SECTION 135. IC 9-18.1-14-8, AS AMENDED BY P.L.256-2017, SECTION 132, IS AMENDED
11 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) A person that owns an off-road
12 vehicle or a snowmobile that is registered under this chapter may apply to the bureau to change the
13 ownership of the off-road vehicle or snowmobile:

14 (1) by adding at least one (1) other person as a joint owner; or

15 (2) if the person is a joint owner of the off-road vehicle or snowmobile, by transferring the person's
16 ownership interest in the off-road vehicle or snowmobile to at least one (1) remaining joint owner.

17 (b) The bureau shall issue an amended certificate of registration to a person that applies under
18 subsection (a) after the person does the following:

19 (1) Complies with IC 9-17.

20 (2) Pays a fee of nine dollars and fifty cents (\$9.50).

21 (c) A person may apply to the bureau to amend any obsolete or incorrect information contained in the
22 certificate of registration issued with respect to the off-road vehicle or snowmobile. The bureau shall issue
23 an amended certificate of registration after the person pays a fee of nine dollars and fifty cents (\$9.50).

24 (d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement
25 certificate of registration that is issued as a result of an error on the part of the bureau.

26 (e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:

27 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

28 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.

29 (3) One dollar (\$1) to the crossroads 2000 fund.

30 (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.

31 (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

32 (6) Five dollars (\$5) to the commission fund.

33 SECTION 136. IC 9-18.5-4-5, AS AMENDED BY P.L.256-2017, SECTION 134, IS AMENDED TO
34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) A vehicle for a which a license plate is
35 issued under section 1 of this chapter is exempt from the applicable registration fee for the vehicle under
36 IC 9-18 (before its expiration), IC 9-29-5 (before its repeal), or IC 9-18.1-5.

37 (b) A vehicle described in subsection (a) is subject to a service charge as follows:

38 (1) For a license plate issued before January 1, 2017, five dollars and seventy-five cents (\$5.75). The
39 service charge shall be distributed as follows:

40 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

41 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.

42 (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.

43 (D) Three dollars and seventy-five cents (\$3.75) to the commission fund.

44 (2) For a license plate issued after December 31, 2016, five dollars (\$5). The service charge shall
45 be distributed as follows:

46 (A) Twenty-five cents (\$0.25) to the state ~~police building account~~: **construction fund**.

47 (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.



- 1 (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 2 (D) Three dollars (\$3) to the commission fund.

3 SECTION 137. IC 9-18.5-9-6, AS AMENDED BY P.L.256-2017, SECTION 139, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for a license plate issued under
5 this chapter is eight dollars (\$8).

- 6 (b) A fee collected under subsection (a) shall be distributed as follows:
 - 7 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.
 - 8 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - 9 (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - 10 (4) Five dollars (\$5) to the commission fund.
 - 11 (5) Any remaining amount to the motor vehicle highway account.

12 SECTION 138. IC 9-24-6.1-4, AS AMENDED BY P.L.256-2017, SECTION 167, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee for a commercial driver's license
14 issued before January 1, 2017, is thirty-six dollars (\$36). The fee shall be distributed as follows:

- 15 (1) One dollar and fifty cents (\$1.50) to the state motor vehicle technology fund.
- 16 (2) Fifteen dollars (\$15) to the motor vehicle highway account.
- 17 (3) Five dollars (\$5) to the integrated public safety communications fund.
- 18 (4) Fourteen dollars and fifty cents (\$14.50) to the commission fund.

19 (b) The fee for a commercial driver's license issued after December 31, 2016, is thirty-five dollars
20 (\$35). The fee shall be distributed as follows:

- 21 (1) Twenty-five cents (\$0.25) to the state ~~police building account~~ **construction fund**.
- 22 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 23 (3) Two dollars (\$2) to the crossroads 2000 fund.
- 24 (4) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 25 (5) Four dollars and seventy-five cents (\$4.75) to the commission fund.
- 26 (6) Any remaining amount to the motor vehicle highway account.

27 (c) The fee for a commercial learner's permit is seventeen dollars (\$17). The fee shall be distributed
28 as follows:

- 29 (1) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 30 (2) Two dollars (\$2) to the crossroads 2000 fund.
- 31 (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 32 (4) To the commission fund as follows:

33 (A) For a commercial learner's permit issued before January 1, 2017, twelve dollars and
34 seventy-five cents (\$12.75).

35 (B) For a commercial learner's permit issued after December 31, 2016, five dollars (\$5).

- 36 (5) To the motor vehicle highway account as follows:
 - 37 (A) For a commercial learner's permit issued before January 1, 2017, fifty cents (\$0.50).
 - 38 (B) For a commercial learner's permit issued after December 31, 2016, eight dollars and
39 twenty-five cents (\$8.25).

40 (d) The payment of a fee imposed under this section does not relieve the holder of a commercial
41 driver's license or commercial learner's permit of responsibility for the following fees, as applicable:

- 42 (1) The fee to issue an amended or a replacement license or permit under IC 9-24-14-1.
- 43 (2) A fee to add or remove an endorsement to a license or permit under subsection (e) or
44 IC 9-24-8.5-3.
- 45 (3) The administrative penalty for the delinquent renewal of a license under IC 9-24-12-13.

46 (e) The fee to add or remove an endorsement, other than a motorcycle endorsement, to a commercial
47 driver's license or commercial learner's permit is nineteen dollars (\$19). The fee shall be distributed as



1 follows:

- 2 (1) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 3 (2) One dollar and twenty-five cents (\$1.25) to the motor vehicle highway account.
- 4 (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 5 (4) Sixteen dollars (\$16) to the commission fund.

6 SECTION 139. IC 9-31-3-2, AS AMENDED BY P.L.257-2017, SECTION 40, IS AMENDED TO
7 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A motorboat does not have to be
8 registered and numbered under this chapter if any of the following conditions are met:

- 9 (1) The motorboat is legally registered in another state and:
 - 10 (A) the motorboat has not been within Indiana for more than sixty (60) consecutive days;
 - 11 (B) the owner of the motorboat has paid:
 - 12 (i) the excise tax required under IC 6-6-11;
 - 13 (ii) the fees required under IC 6-6-11-13; and
 - 14 (iii) a two dollar (\$2) fee to the bureau; or
 - 15 (C) the motorboat is moored on the Indiana part of Lake Michigan for not more than one hundred
 - 16 eighty (180) consecutive days.
- 17 (2) The motorboat is from a country other than the United States temporarily using the waters of
- 18 Indiana.
- 19 (3) The motorboat is a ship's lifeboat.
- 20 (4) The motorboat belongs to a class of boats that has been exempted from registration and
- 21 numbering by the bureau after the bureau has found the following:
 - 22 (A) That the registration and numbering of motorboats of that class will not materially aid in their
 - 23 identification.
 - 24 (B) That an agency of the federal government has a numbering system applicable to the class of
 - 25 motorboats to which the motorboat in question belongs.
 - 26 (C) That the motorboat would also be exempt from numbering if the motorboat were subject to
 - 27 the federal law.

28 (b) The following are prima facie evidence that a motorboat will be operated on the waters of Indiana
29 for more than sixty (60) consecutive days and is not exempt from registration under subsection (a)(1)(A):

- 30 (1) The rental or lease for more than sixty (60) consecutive days of a mooring facility that is located
- 31 on the waters of Indiana for the motorboat.
- 32 (2) The purchase of a mooring facility that is located on the waters of Indiana for the motorboat.
- 33 (3) Any other contractual agreement that allows the use of a mooring facility that is located on the
- 34 waters of Indiana for:
 - 35 (A) the motorboat; and
 - 36 (B) more than sixty (60) consecutive days.

37 (c) A fee imposed under subsection (a)(1)(B)(iii) shall be distributed as follows:

- 38 (1) Twenty-five cents (\$0.25) to the state ~~police building account.~~ **construction fund.**
- 39 (2) One dollar and seventy-five cents (\$1.75) to the commission fund.

40 SECTION 140. IC 9-32-16-1, AS AMENDED BY P.L.174-2016, SECTION 109, IS AMENDED TO
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) This chapter shall be administered by
42 the secretary.

43 (b) The secretary:

44 (1) shall employ employees, including a director, investigators, or attorneys, necessary for the
45 administration of this article; and

46 (2) shall fix the compensation of the employees with the approval of the budget agency.

47 (c) It is unlawful for the director or an officer, employee, or designee of the secretary to use for



1 personal benefit or the benefit of others records or other information obtained by or filed with the dealer
2 services division under this article that are confidential. This article does not authorize the director or an
3 officer, employee, or designee of the secretary to disclose the record or information, except in accordance
4 with this chapter.

5 (d) This article does not create or diminish a privilege or exemption that exists at common law, by
6 statute or rule, or otherwise.

7 (e) The secretary may develop and implement dealer's and motor vehicle purchaser's education
8 initiatives to inform dealers and the public about the offer or sale of motor vehicles, with particular
9 emphasis on the prevention and detection of fraud involving motor vehicle sales. In developing and
10 implementing these initiatives, the secretary may collaborate with public and nonprofit organizations with
11 an interest in consumer education. The secretary may accept a grant or donation from a person that is not
12 affiliated with the dealer industry or from a nonprofit organization, regardless of whether the organization
13 is affiliated with the dealer industry, to develop and implement consumer education initiatives. This
14 subsection does not authorize the secretary to require participation or monetary contributions of a
15 registrant in an education program.

16 (f) Fees and funds accruing from the administration of this article:

17 (1) described in IC 9-32-7-1(d) shall be accounted for by the secretary and shall be deposited with
18 the treasurer of state to be deposited in the dealer compliance account established by IC 9-32-7-1(a);

19 (2) described in IC 9-32-7-2(b) shall be accounted for by the secretary and shall be deposited with
20 the treasurer of state to be deposited in the dealer enforcement account established by
21 IC 9-32-7-2(a);

22 (3) that are designated for deposit in the motor vehicle highway account shall be accounted for by
23 the secretary and shall be deposited with the treasurer of state to be deposited in the motor vehicle
24 highway account under IC 8-14-1;

25 (4) described in IC 9-32-7-3(3) shall be accounted for by the secretary and shall be deposited with
26 the treasurer of state to be deposited with the state police department, and these fees and funds are
27 continuously appropriated to the department for its use in enforcing odometer laws;

28 (5) described in IC 9-32-7-3(4) shall be accounted for by the secretary and shall be deposited with
29 the treasurer of state to be deposited with the attorney general, and these fees and funds are
30 continuously appropriated to the attorney general for use in enforcing odometer laws; and

31 (6) that are designated for deposit in the state ~~police building account~~ **construction fund** shall be
32 accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in
33 the state ~~police building account~~ **construction fund**.

34 Expenses incurred in the administration of this article shall be paid from the state general fund upon
35 appropriation being made for the expenses in the manner provided by law for the making of those
36 appropriations. However, grants and donations under subsection (e), costs of investigations, and civil
37 penalties recovered under this chapter shall be deposited by the treasurer of state in the dealer
38 enforcement account established by IC 9-32-7-2. The funds in the dealer compliance account established
39 by IC 9-32-7-1 must be available, with the approval of the budget agency, to augment and supplement the
40 funds appropriated for the enforcement and administration of this article.

41 (g) In connection with the administration and enforcement of this article, the attorney general shall
42 render all necessary assistance to the director upon the request of the director. To that end, the attorney
43 general shall employ legal and other professional services as are necessary to adequately and fully
44 perform the service under the direction of the director as the demands of the division require. Expenses
45 incurred by the attorney general for the purposes stated under this subsection are chargeable against and
46 shall be paid out of funds appropriated to the attorney general for the administration of the attorney
47 general's office. The attorney general may authorize the director and the director's designee to represent



1 the director and the division in any proceeding involving enforcement or defense of this article.

2 (h) The secretary, director, and employees of the division are not liable in an individual capacity,
3 except to the state, for an act done or omitted in connection with the performance of their duties under
4 this article.

5 (i) The director and each attorney or investigator designated by the secretary:

6 (1) are police officers of the state;

7 (2) have all the powers and duties of police officers in conducting investigations for violations of
8 this article, or in serving any process, notice, or order issued by an officer, authority, or court in
9 connection with the enforcement of this article; and

10 (3) comprise the enforcement department of the division.

11 The division is a criminal justice agency for purposes of IC 5-2-4 and IC 10-13-3.

12 (j) The provisions of this article delegating and granting power to the secretary, division, and director
13 shall be liberally construed to the end that:

14 (1) the practice or commission of fraud may be prohibited and prevented; and

15 (2) disclosure of sufficient and reliable information in order to afford reasonable opportunity for the
16 exercise of independent judgment of the persons involved may be assured.

17 (k) Copies of any statements and documents filed in the office of the secretary and of any records of
18 the secretary certified by the director are admissible in any prosecution, action, suit, or proceeding based
19 on, arising out of, or under this article to the same effect as the original of the statement, document, or
20 record would be if actually produced.

21 SECTION 141. IC 10-13-3-40 IS REPEALED [EFFECTIVE JULY 1, 2019]. ~~Sec. 40. If the amount~~
22 ~~of money that is deposited in the state general fund during a state fiscal year from handgun license fees~~
23 ~~(as described in IC 35-47-2-4) exceeds one million one hundred thousand dollars (\$1,100,000), the excess~~
24 ~~is appropriated from the state general fund to the department. An appropriation under this section is~~
25 ~~subject to allotment by the budget agency.~~

26 SECTION 142. IC 10-20-2-9, AS ADDED BY P.L.73-2013, SECTION 2, IS AMENDED TO READ
27 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) The breath test training and certification fund
28 is established as a dedicated fund for the purpose of providing money for operating the department,
29 replacing equipment and instruments, and conducting research. The fund shall be administered by the
30 department.

31 (b) The expenses of administering the fund shall be paid from money in the fund. The fund consists
32 of the following:

33 (1) Fees collected by the department under section 8 of this chapter.

34 (2) Money donated to the department and designated for use under this chapter.

35 (3) Grants made to the department and designated for use under this chapter.

36 (c) The treasurer of state shall invest the money in the fund not currently needed to meet the
37 obligations of the fund in the same manner as other public funds may be invested. Interest that accrues
38 from investments shall be deposited in the fund.

39 (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

40 **(e) Money in the fund is continuously appropriated for the purposes of the fund.**

41 SECTION 143. IC 12-12.7-2-6, AS AMENDED BY P.L.210-2015, SECTION 28, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The division shall do the following:

43 (1) Carry out the general administration and supervision of programs and activities receiving
44 assistance under this chapter, monitor programs and activities implemented by the state, regardless
45 of whether the programs and activities are receiving assistance under this chapter, and ensure that
46 the state complies with 20 U.S.C. 1431 through 1444 in implementing this chapter.

47 (2) Identify and coordinate all available resources from federal, state, local, and private sources, and



- 1 use all applicable resources to the full extent of the resources.
 2 (3) Develop procedures to ensure that early intervention services are provided to infants and toddlers
 3 with disabilities and their families in a timely manner pending the resolution of disputes among
 4 public agencies and providers.
 5 (4) Resolve disputes within an agency or between agencies.
 6 (5) Enter into formal interagency agreements that define the financial responsibility of each agency
 7 for paying for early intervention services consistent with Indiana law and procedures for resolving
 8 disputes, including all additional components necessary to ensure meaningful cooperation and
 9 coordination.
 10 (6) Develop and implement utilization review procedures for services provided under this chapter.
 11 **(7) Adopt rules under IC 4-22-2 to establish a cost participation schedule for purposes of**
 12 **section 17 of this chapter.**

13 (b) The state shall designate an individual or entity responsible for assigning financial responsibility
 14 among appropriate agencies under this chapter.

15 SECTION 144. IC 12-12.7-2-17, AS AMENDED BY P.L.229-2011, SECTION 120, IS AMENDED
 16 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) As used in this section, "per unit
 17 of treatment" means an increment of fifteen (15) minutes for services provided to an individual.

18 (b) A family shall participate in the cost of programs and services provided under this chapter to the
 19 extent allowed by federal law according to ~~the following~~ a cost participation schedule **established by the**
 20 **division. The cost participation schedule must be based on the federal income poverty level and set**
 21 **forth a copayment per unit of treatment and a maximum monthly cost share amount.**

Percentage of Federal Income Poverty Level		Copayment Per Unit of Treatment	Maximum Monthly Cost Share
At Least	But Not More Than		
0%	250%	\$ 0	\$ 0
251%	350%	\$ 0.75	\$ 48
351%	450%	\$ 1.50	\$ 96
451%	550%	\$ 3.75	\$ 40
551%	650%	\$ 6.25	\$ 400
651%	750%	\$ 13	\$ 800
751%	850%	\$ 19	\$ 1,200
851%		\$ 25	\$ 1,600

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35 (c) A cost participation plan used by the division for families to participate in the cost of the programs
36 and services provided under this chapter:

- 37 (1) must:
 38 (A) be based on income and ability to pay;
 39 (B) provide for a review of a family's cost participation amount:
 40 (i) annually; and
 41 (ii) within thirty (30) days after the family reports a reduction in income; and
 42 (C) allow the division to waive a required copayment if other medical expenses or personal care
 43 needs expenses for any member of the family reduce the level of income the family has available
 44 to pay copayments under this section;
 45 (2) may allow a family to voluntarily contribute payments that exceed the family's required cost
 46 participation amount;
 47 (3) must require the family to allow the division access to all health care coverage information that



1 the family has concerning the infant or toddler who is to receive services;
2 (4) must require families to consent to the division billing third party payors for early intervention
3 services provided;
4 (5) may allow the division to waive the billing to third party payors if the family is able to
5 demonstrate financial or personal hardship on the part of the family member; and
6 (6) must require the division to waive the family's monthly copayments in any month for those
7 services for which it receives payment from the family's health insurance coverage.
8 (d) Funds received through a cost participation plan under this section must be used to fund programs
9 described in section 18 of this chapter.

10 SECTION 145. IC 12-17.2-2-3, AS AMENDED BY P.L.145-2006, SECTION 93, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The division of family resources child
12 care fund is established for the purpose of providing training and facilitating compliance with and
13 enforcement of this article. The fund shall be administered by the division.

14 (b) The fund consists of the fees and civil penalties collected under this article.
15 (c) The expenses of administering the fund shall be paid from money in the fund.
16 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the
17 obligations of the fund in the same manner as other public funds may be invested. Interest that accrues
18 from these investments shall be deposited in the fund.

19 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

20 **(f) Money in the fund is continuously appropriated to carry out the purposes of this article.**
21 SECTION 146. IC 12-17.2-7.2-13.5, AS ADDED BY P.L.184-2017, SECTION 31, IS AMENDED
22 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13.5. (a) The prekindergarten pilot
23 program fund is established to:

24 (1) provide grants to eligible children for qualified early education services under this chapter;
25 (2) carry out the longitudinal study described in section 12 of this chapter;
26 (3) provide grants to potential eligible providers and existing eligible providers as set forth in section
27 7.4 of this chapter; and
28 (4) make payments to reimburse costs incurred to provide in-home early education services under
29 IC 12-17.2-7.5.

30 (b) The fund consists of:
31 (1) money appropriated to the fund by the general assembly; and
32 (2) grants or gifts to the fund.

33 (c) The fund shall be administered by the office.

34 (d) The expenses of administering the fund shall be paid from money in the fund.

35 (e) Money in the fund ~~at the end of a state fiscal year does not revert to the state general fund~~ **is**
36 **continuously appropriated for the purposes provided under this article.**

37 (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
38 of the fund in the same manner as other public funds may be invested.

39 SECTION 147. IC 12-20-29 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

41 **Chapter 29. Township Assistance Online Pilot Program**

42 **Sec. 1. (a) The department of local government finance township assistance online pilot program**
43 **is established.**

44 **(b) The purpose of the pilot program is to:**

45 **(1) develop an electronic platform that will allow for ease of access and efficient application**
46 **for township assistance by township residents;**

47 **(2) automate the application process for township assistance; and**



1 **(3) create a system to collect and report data regarding township assistance relevant to the**
2 **administration of township assistance.**

3 **(c) The department of local government finance may make the electronic application platform**
4 **available to townships that agree to participate in the pilot program.**

5 **(d) The department of local government finance may charge a fee for the use of the electronic**
6 **application platform to cover costs associated with ongoing operation and maintenance of the**
7 **system.**

8 **Sec. 2. Subject to approval by the budget agency, the department of local government finance**
9 **may enter into or execute any agreement or contract necessary to carry out the efficient operation**
10 **of the pilot program.**

11 **Sec. 3. (a) As used in this section, "fund" means the department of local government finance**
12 **township assistance online pilot program fund established by subsection (b).**

13 **(b) The department of local government finance township assistance online pilot program fund**
14 **is established.**

15 **(c) The fund shall be used to assist in implementing and administering the pilot program.**

16 **(d) The fund consists of one (1) or more of the following:**

17 **(1) Appropriations made by the general assembly.**

18 **(2) Donations made to the fund.**

19 **(3) Any fees collected under section 1 of this chapter.**

20 **(e) The fund shall be administered by the department of local government finance.**

21 **(f) The expenses of administering the pilot program and the fund shall be paid from the fund.**

22 **(g) Unless otherwise provided by state or federal law, expenses associated with the pilot program**
23 **shall be paid from the fund.**

24 **(h) Any money in the fund at the end of a state fiscal year does not revert to the state general**
25 **fund.**

26 **Sec. 4. The department of local government finance may adopt rules under IC 4-22-2 to**
27 **implement this chapter.**

28 SECTION 148. IC 13-14-8-7, AS AMENDED BY P.L.133-2012, SECTION 88, IS AMENDED TO
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Without limiting the generality of the
30 regulatory authority of the board under this title, the board may adopt rules under IC 4-22-2 and
31 IC 13-14-9 prescribing the following:

32 (1) Standards or requirements for discharge or emission specifying the maximum permissible short
33 term and long term concentrations of various contaminants of the air, water, or land.

34 (2) Procedures for the administration of a system of permits for:

35 (A) the discharge of any contaminants;

36 (B) the construction, installation, or modification of any:

37 (i) facility;

38 (ii) equipment; or

39 (iii) device;

40 that may be designed to control or prevent pollution; or

41 (C) the operation of any:

42 (i) facility;

43 (ii) equipment; or

44 (iii) device;

45 to control or to prevent pollution.

46 (3) Standards and conditions for the use of any fuel or vehicle determined to constitute an air
47 pollution hazard.



1 (4) Standards for the filling or sealing of abandoned:

2 (A) water wells;

3 (B) water holes; and

4 (C) drainage holes;

5 to protect ground water against contamination.

6 (5) Alert criteria and abatement standards for pollution episodes or emergencies constituting an
7 acute danger to health or to the environment, including priority lists for terminating activities that
8 contribute to the hazard, whether or not the activities would meet all discharge requirements of the
9 board under normal conditions.

10 (6) Requirements and procedures for the inspection of any equipment, facility, vehicle, vessel, or
11 aircraft that may cause or contribute to pollution.

12 (7) Requirements and standards for equipment and procedures for:

13 (A) monitoring contaminant discharges at their sources;

14 (B) the collection of samples; and

15 (C) the collection, reporting, and retention, in accordance with record retention schedules adopted
16 under IC 5-15-5.1, of data resulting from that monitoring.

17 (8) Standards or requirements to control:

18 (A) the discharge; or

19 (B) the pretreatment;

20 of contaminants introduced or discharged into publicly owned treatment works.

21 **(9) Fees in accordance with the requirements of IC 13-16.**

22 (b) If the board is required to adopt new rules or amend existing rules to implement an amendment to
23 the federal Resource Conservation and Recovery Act or an amendment to or addition of a National
24 Emission Standard for Hazardous Air Pollutants under the federal Clean Air Act, the board shall adopt
25 the new rules or amend the existing rules not more than nine (9) months after the date the federal law
26 becomes effective. This subsection does not limit the board's authority to amend at any time the rules
27 adopted under this subsection.

28 SECTION 149. IC 13-15-10-3, AS AMENDED BY P.L.133-2012, SECTION 109, IS AMENDED TO
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The waste facility operator trust fund is
30 established. The ~~board~~ **department** shall deposit fees collected under this chapter in the fund.

31 (b) Money in the fund shall be used for paying the expenses of the training and certification program
32 described in this chapter.

33 SECTION 150. IC 13-15-10-5, AS AMENDED BY P.L.133-2012, SECTION 111, IS AMENDED TO
34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) The board shall establish by rule and
35 cause to be collected fees for the following:

36 (1) Examination of applicants for certification.

37 (2) Issuance, renewal, or transfer of a certificate.

38 (3) Restoration of an expired certificate when that action is authorized by law.

39 (4) Issuance of certificates by reciprocity or endorsement for out-of-state applicants.

40 (5) Issuance of board or committee reciprocity or endorsements for resident practitioners who apply
41 to another state for a certificate.

42 (b) A fee may not be less than fifty dollars (\$50) unless the fee is collected under a rule adopted by the
43 board that sets a fee for miscellaneous expenses incurred by the department on behalf of the operators ~~the~~
44 ~~board regulates.~~ **regulated under rules adopted by the board.** The fees may not be less than are required
45 to pay all of the costs, both direct and indirect, of the operation of the department under this chapter. **The**
46 **fees shall be paid to the department in accordance with section 6 of this chapter.**

47 (c) A fee may not be charged to an operator employed by a solid waste facility that is wholly owned



1 and operated by a unit of local government.

2 SECTION 151. IC 13-15-10-6, AS AMENDED BY P.L.133-2012, SECTION 112, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) For the payment of fees under this
4 chapter, the ~~board~~ **department** shall accept **any of the following**:

- 5 (1) Cash.
- 6 (2) A draft.
- 7 (3) A money order.
- 8 (4) A cashier's check, ~~and a certified check~~, or ~~other~~ personal check.
- 9 (5) **An electronic funds transfer, if made available by the department as a means of payment.**

10 (b) If:

- 11 (1) the ~~board~~ **department** receives an uncertified personal check for the payment of a fee; and
- 12 (2) the check does not clear the bank;

13 the ~~board~~ **department** may void the license, registration, or certificate for which the check was received.

14 (c) Unless designated by rule, a fee is not refundable or transferable.

15 SECTION 152. IC 13-16-1-2, AS AMENDED BY P.L.113-2014, SECTION 68, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. To establish fees or change the amount of
17 a fee, the board shall:

- 18 (1) follow the procedure required for the adoption of rules; and
- 19 (2) take into account:
 - 20 (A) the cost of the issuance of a permit, ~~or~~ license, **or approval**;
 - 21 (B) the cost of the performance of services in connection with the supervision, review, and other
22 necessary activities related to the ~~area involved~~; **permit, license, or approval**;
 - 23 (C) the cost of the surveillance of the activity or property covered by the license, ~~or~~ permit, **or**
24 **approval**;
 - 25 (D) **the cost of amendments, modifications, and renewals of a permit, license, or approval**;
 - 26 and
 - 27 (E) fees charged for equivalent ~~permits or licenses~~ **activities** in other states.

28 SECTION 153. IC 13-16-1-3, AS AMENDED BY P.L.133-2012, SECTION 115, IS AMENDED TO
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. A fee established by the board under this
30 chapter for a type or class of permit:

- 31 (1) may be based on:
 - 32 (A) the average of the costs specified in section 2 of this chapter for all permits of that type or
33 class; **and**
 - 34 (B) **the type or amount of discharge or emission; and**
- 35 (2) **may not distinguish between public and private permit holders, unless specifically**
36 **authorized by statute.**

37 SECTION 154. IC 13-16-1-4, AS AMENDED BY P.L.133-2012, SECTION 116, IS AMENDED TO
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The board shall periodically review the
39 fees established under this chapter. The board may **set or change the amount of** a fee if the board
40 determines, based upon the factors set forth in **this section and sections 2 and 3** of this chapter, that **a**
41 **fee is necessary or** the amount of ~~the a~~ fee is not appropriate.

42 (b) **To assist the board with the periodic review of fees established under this chapter, the**
43 **department shall do the following:**

- 44 (1) **Arrange for an independent study examining the cost of service for the activities described**
45 **in section 2 of this chapter.**
- 46 (2) **Develop information on fees charged for similar activities in other states.**
- 47 (3) **Develop information on activities, functions, or permits that have been added or eliminated**



1 since the previous fee structure was enacted.

2 (c) The department shall:

3 (1) present the information described in subsection (b) to the board for consideration; and

4 (2) upon board approval, initiate the adoption of rules by the board concerning fees.

5 SECTION 155. IC 13-16-1-6, AS AMENDED BY P.L.113-2014, SECTION 69, IS AMENDED TO
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) ~~Notwithstanding sections 1 through 5~~
7 ~~of this chapter or any other law; The board or the department may not do any of the following:~~

8 (1) ~~Except as provided in section 7 of this chapter; Set or~~ change a fee established by:

9 (A) IC 13-18-20;

10 (B) IC 13-20-21; or

11 (C) IC 13-22-12;

12 ~~more than once every five (5) years.~~

13 (2) ~~Establish an additional fee that was not in effect on January 1, 1994; concerning the following:~~

14 (A) ~~National Pollutant Discharge Elimination System programs;~~

15 (B) ~~Solid waste programs;~~

16 (C) ~~Hazardous waste programs;~~

17 (3) (2) ~~Require payment of a fee for material used as alternate daily cover pursuant to a permit~~
18 ~~issued by the department under 329 IAC 10-20-13.~~

19 (b) ~~Fees changed under this section may not be changed by more than ten percent (10%) during~~
20 ~~any five (5) year period.~~

21 SECTION 156. IC 13-18-12-2.5, AS AMENDED BY P.L.133-2012, SECTION 130, IS AMENDED
22 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2.5. (a) The department and the board may
23 allow a person to use industrial waste products in a land application operation or as ingredients in a soil
24 amendment or soil substitute to be land applied if:

25 (1) the industrial waste products are not hazardous wastes;

26 (2) the industrial waste products:

27 (A) have a beneficial use (as defined in 327 IAC 6.1-2-6); or

28 (B) otherwise provide a benefit to the process of creating the soil amendments or soil substitute
29 or to the final soil amendment, soil substitute, or material to be land applied, such as bulking;

30 (3) the finished soil amendment, soil substitute, or material to be land applied satisfies the applicable
31 criteria in 327 IAC 6.1;

32 (4) the finished soil amendment, soil substitute, or material to be land applied has a beneficial use;

33 (5) the requirements of subsection (b) are satisfied; and

34 (6) the person pays a permit fee in an amount ~~determined by the department set forth in the rules~~
35 ~~adopted by the board~~ that does not exceed the costs incurred by the department to issue the permit.

36 (b) The department:

37 (1) may allow the use of industrial waste products:

38 (A) in a land application operation; or

39 (B) as ingredients in a soil amendment or soil substitute to be land applied;

40 on the same basis as other materials under the rules concerning land application and marketing and
41 distribution permits;

42 (2) may not:

43 (A) discriminate against the use of industrial waste products on the basis that the industrial waste
44 products lack biological carbon;

45 (B) impose requirements beyond applicable criteria in 327 IAC 6.1, unless additional
46 requirements are necessary for the protection of human health and the environment;

47 (C) require that the finished soil amendment, soil substitute, or material to be land applied must



1 be of a particular economic value; or
2 (D) for any pollutant that has a pollutant limit or concentration in 327 IAC 6.1, require that an
3 industrial waste product or the finished soil amendment, soil substitute, or material to be land
4 applied satisfies:

5 (i) the department's ~~risk integrated system of closures nonrule policy document~~; **remediation**
6 **closure guidance**; or

7 (ii) any other standards other than criteria in 327 IAC 6.1;

8 (3) for any pollutant present in the industrial waste products that does not have a pollutant limit or
9 concentration in 327 IAC 6.1, shall consider the benefits of the finished soil amendment, soil
10 substitute, or material to be land applied as compared to the measurable risks to human health and
11 the environment based on the anticipated use of the finished soil amendment, soil substitute, or
12 material to be land applied; and

13 (4) shall require an application for a permit for the land application of industrial waste products to
14 include characterization of individual industrial waste products at the point of waste generation
15 before mixing the waste streams.

16 (c) The board may adopt rules for pollutant limits or concentrations for pollutants for which limits or
17 concentrations do not exist in 327 IAC 6.1 as of July 1, 2011.

18 SECTION 157. IC 13-18-12-5, AS AMENDED BY P.L.37-2012, SECTION 22, IS AMENDED TO
19 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) ~~Subject to subsections (b) and (c)~~; The
20 board may adopt a fee schedule for the issuance of:

21 (1) septage management permits; and

22 (2) land application site approvals;

23 under this chapter **in accordance with IC 13-16-1.**

24 ~~(b) A permit fee may not exceed one hundred dollars (\$100) per year.~~

25 ~~(c) A land application approval fee may not exceed thirty dollars (\$30) per year per site.~~

26 ~~(d)~~ **(b)** Whenever the board designates a county or city health agency as the board's agent to approve
27 land application sites under this chapter, the county or city health agency shall collect and retain the land
28 application approval fee.

29 SECTION 158. IC 13-18-20-11.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
30 2019]: Sec. 11.5. (a) ~~In addition to the fee under section 12 of this chapter, when a person files a notice~~
31 ~~of intent with the department concerning:~~

32 ~~(1) an initial; or~~

33 ~~(2) the renewal of a;~~

34 ~~general NPDES permit for a CAFO; the person must remit a permit fee of one hundred dollars (\$100) to~~
35 ~~the department.~~

36 ~~(b)~~ **(a)** In addition to the fee under section 12 of this chapter, when a person files an application with
37 the department concerning:

38 (1) an initial; or

39 (2) the renewal of an;

40 individual NPDES permit for a CAFO, the person must remit a permit fee of two hundred fifty dollars
41 (\$250) to the department.

42 ~~(c)~~ **(b)** If a person is subject to a fee for a CAFO under this section, no other fee under this chapter
43 applies to the CAFO other than the fee under section 12 of this chapter.

44 SECTION 159. IC 16-21-10-21, AS AMENDED BY P.L.217-2017, SECTION 85, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 21. This chapter expires June 30, ~~2019~~: **2021.**

46 SECTION 160. IC 16-28-15-14, AS AMENDED BY P.L.217-2017, SECTION 90, IS AMENDED TO
47 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 14. This chapter expires June 30, ~~2019~~: **2021.**



1 SECTION 161. IC 21-38-3-13, AS ADDED BY P.L.138-2012, SECTION 5, IS AMENDED TO
2 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. A state educational institution that provides
3 or sponsors a post-employment benefit (as defined in IC 5-10-16-5) shall submit to the office of
4 management and budget **Indiana public retirement system established by IC 5-10.5-2-1** not later than
5 November 1 each year an OPEB (as defined in IC 5-10-16-4) report for the state educational institution.
6 Each state educational institution shall provide information required under GASB Statements ~~43~~ **74** and
7 ~~45~~ **75** and any other information requested by the ~~OMB~~ **Indiana public retirement system** or the budget
8 committee.

9 SECTION 162. IC 33-38-9.5-2, AS AMENDED BY P.L.65-2018, SECTION 6, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The justice reinvestment advisory
11 council is established. The advisory council consists of the following members:

12 (1) The executive director of the Indiana public defender council or the executive director's
13 designee.

14 (2) The executive director of the Indiana prosecuting attorneys council or the executive director's
15 designee.

16 (3) The director of the division of mental health and addiction or the director's designee.

17 (4) The president of the Indiana Sheriffs' Association or the president's designee.

18 (5) The commissioner of the Indiana department of correction or the commissioner's designee.

19 (6) The chief administrative officer of the office of judicial administration or the chief administrative
20 officer's designee.

21 (7) The executive director of the Indiana criminal justice institute or the executive director's
22 designee.

23 (8) The president of the Indiana Association of Community Corrections Act Counties or the
24 president's designee.

25 (9) The president of the Probation Officers Professional Association of Indiana or the president's
26 designee.

27 **(10) The budget director or the budget director's designee.**

28 (b) The chief administrative officer of the office of judicial administration shall serve as chairperson
29 of the advisory council.

30 (c) The purpose of the advisory council is to conduct a state level review and evaluation of:

31 (1) local corrections programs, including community corrections, county jails, and probation
32 services; and

33 (2) the processes used by the department of correction and the division of mental health and
34 addiction in awarding grants.

35 (d) The advisory council may make a recommendation to the department of correction, community
36 corrections advisory boards, and the division of mental health and addiction concerning the award of
37 grants.

38 (e) The office of judicial administration shall staff the advisory council.

39 (f) The expenses of the advisory council shall be paid by the office of judicial administration from
40 funds appropriated to the office of judicial administration for the administrative costs of the justice
41 reinvestment advisory council.

42 (g) A member of the advisory council is not entitled to the minimum salary per diem provided by
43 IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided
44 under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as
45 provided in the state policies and procedures established by the Indiana department of administration and
46 approved by the budget agency.

47 (h) The affirmative votes of a majority of the voting members appointed to the advisory council are



1 required for the advisory council to take action on any measure.

2 (i) The advisory council shall meet as necessary to:

3 (1) work with the department of correction and the division of mental health and addiction to
4 establish the grant criteria and grant reporting requirements described in subsection (l);

5 (2) review grant applications;

6 (3) make recommendations and provide feedback to the department of correction and the division
7 of mental health and addiction concerning grants to be awarded;

8 (4) review grants awarded by the department of correction and the division of mental health and
9 addiction; and

10 (5) suggest areas and programs in which the award of future grants might be beneficial.

11 (j) The advisory council, in conjunction with the Indiana criminal justice institute, shall jointly issue
12 an annual report under IC 5-2-6-24.

13 (k) Any entity that receives funds:

14 (1) recommended by the advisory council; and

15 (2) appropriated by the department of correction;

16 for the purpose of providing additional treatment or supervision services shall provide the information
17 described in subsection (l) to the department of correction to aid in the compilation of the report described
18 in subsection (j).

19 (l) The department of correction shall provide the advisory council with the following information:

20 (1) The total number of participants, categorized by level of most serious offense, who were served
21 by the entity through funds described in subsection (k).

22 (2) The percentage of participants, categorized by level of most serious offense, who completed a
23 treatment program, service, or level of supervision.

24 (3) The percentage of participants, categorized by level of most serious offense, who were
25 discharged from a treatment program, service, or level of supervision.

26 (4) The percentage of participants, categorized by level of most serious offense, who:

27 (A) completed a funded treatment program, service, or level of supervision; and

28 (B) were subsequently committed to the department of correction;

29 within twenty-four (24) months after completing the funded treatment program, service, or level of
30 supervision.

31 (5) The percentage of participants, categorized by level of most serious offense, who were:

32 (A) discharged from a funded treatment program, service, or level of supervision; and

33 (B) subsequently committed to the department of correction;

34 within twenty-four (24) months after being discharged from the funded treatment program, service,
35 or level of supervision.

36 (6) The total number of participants who completed a funded treatment program, service, or level
37 of supervision.

38 (7) The total number of participants who:

39 (A) completed a funded treatment program, service, or level of supervision; and

40 (B) were legally employed.

41 (8) Any other information relevant to the funding of the entity as described in subsection (k).

42 SECTION 163. IC 34-13-3-20, AS AMENDED BY P.L.148-2017, SECTION 21, IS AMENDED TO
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. (a) A political subdivision may purchase
44 insurance to cover the liability of itself or its employees, including a member of a board, a committee, a
45 commission, an authority, or another instrumentality of a governmental entity. Any liability insurance so
46 purchased shall be purchased by invitation to and negotiation with providers of insurance and may be
47 purchased with other types of insurance. If such a policy is purchased, the terms of the policy govern the



1 rights and obligations of the political subdivision and the insurer with respect to the investigation,
2 settlement, and defense of claims or suits brought against the political subdivision or its employees
3 covered by the policy. However, the insurer may not enter into a settlement for an amount that exceeds
4 the insurance coverage without the approval of the mayor, if the claim or suit is against a city, or the
5 governing body of any other political subdivision, if the claim or suit is against such political subdivision.

6 (b) The state may purchase insurance to cover the cyber liability of itself or its employees, including
7 a member of a board, a committee, a commission, an authority, or another instrumentality of the state.
8 Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers
9 of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms
10 of the policy govern the rights and obligations of the state and the insurer with respect to the investigation,
11 settlement, and defense of claims or suits brought against the state or state employees covered by the
12 policy. However, the insurer may not enter into a settlement for an amount that exceeds the insurance
13 coverage without the approval of the governor.

14 (c) The state may not purchase insurance to cover the liability of the state or its employees. This
15 subsection does not prohibit any of the following:

16 (1) The requiring of contractors to carry insurance.

17 (2) The purchase of insurance to cover losses occurring on real property owned by:

18 (A) the Indiana public retirement system; or

19 (B) a public pension and retirement fund administered by the Indiana public retirement system.

20 (3) The purchase of insurance by a separate body corporate and politic to cover the liability of itself
21 or its employees.

22 (4) The purchase of casualty and liability insurance for foster parents (as defined in IC 27-1-30-4)
23 on a group basis.

24 (5) A purchase of cyber liability insurance under subsection (b).

25 **(6) The purchase of insurance required by the federal government in connection with the use**
26 **of federal land for the state's wireless public safety voice and data communications system.**

27 SECTION 164. IC 36-7.5-4-2, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
28 THE 2019 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
29 2019]: Sec. 2. (a) Except as provided in subsections (b) and (d), the fiscal officer of each city and county
30 described in IC 36-7.5-2-3(b) shall each transfer three million five hundred thousand dollars (\$3,500,000)
31 each year to the development authority for deposit in the development authority revenue fund established
32 under section 1 of this chapter. However, if a county having a population of more than one hundred fifty
33 thousand (150,000) but less than one hundred seventy thousand (170,000) ceases to be a member of the
34 development authority and two (2) or more municipalities in the county have become members of the
35 development authority as authorized by IC 36-7.5-2-3(i), the transfer of the local income tax revenue that
36 is dedicated to economic development purposes that is required to be transferred under IC 6-3.6-11-6 is
37 the contribution of the municipalities in the county that have become members of the development
38 authority.

39 (b) This subsection applies only if:

40 (1) the fiscal body of the county described in IC 36-7.5-2-3(e) has adopted an ordinance under
41 IC 36-7.5-2-3(e) providing that the county is joining the development authority;

42 (2) the fiscal body of the city described in IC 36-7.5-2-3(e) has adopted an ordinance under
43 IC 36-7.5-2-3(e) providing that the city is joining the development authority; and

44 (3) the county described in IC 36-7.5-2-3(e) is an eligible county participating in the development
45 authority.

46 The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer two million six hundred
47 twenty-five thousand dollars (\$2,625,000) each year to the development authority for deposit in the



1 development authority revenue fund established under section 1 of this chapter. The fiscal officer of the
2 city described in IC 36-7.5-2-3(e) shall transfer eight hundred seventy-five thousand dollars (\$875,000)
3 each year to the development authority for deposit in the development authority revenue fund established
4 under section 1 of this chapter.

5 (c) This subsection does not apply to Lake County, Hammond, Gary, or East Chicago. The following
6 apply to the remaining transfers required by subsections (a) and (b):

7 (1) Except for transfers of money described in subdivision (4)(D), the transfers shall be made
8 without appropriation by the city or county fiscal body or approval by any other entity.

9 (2) Except as provided in subdivision (3), each fiscal officer shall transfer eight hundred seventy-five
10 thousand dollars (\$875,000) to the development authority revenue fund before the last business day
11 of January, April, July, and October of each year. Food and beverage tax revenue deposited in the
12 fund under IC 6-9-36-8 is in addition to the transfers required by this section.

13 (3) The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer six hundred fifty-six
14 thousand two hundred fifty dollars (\$656,250) to the development authority revenue fund before the
15 last business day of January, April, July, and October of each year. The county is not required to
16 make any payments or transfers to the development authority covering any time before January 1,
17 2017. The fiscal officer of a city described in IC 36-7.5-2-3(e) shall transfer two hundred eighteen
18 thousand seven hundred fifty dollars (\$218,750) to the development authority revenue fund before
19 the last business day of January, April, July, and October of each year. The city is not required to
20 make any payments or transfers to the development authority covering any time before January 1,
21 2017.

22 (4) The transfers shall be made from one (1) or more of the following:

23 (A) Riverboat admissions tax revenue received by the city or county, riverboat wagering tax
24 revenue received by the city or county, or riverboat incentive payments received from a riverboat
25 licensee by the city or county.

26 (B) Any local income tax revenue that is dedicated to economic development purposes under
27 IC 6-3.6-6 and received under IC 6-3.6-9 by the city or county.

28 (C) Any other local revenue other than property tax revenue received by the city or county.

29 (D) In the case of a county described in IC 36-7.5-2-3(e) or a city described in IC 36-7.5-2-3(e),
30 any money from the major moves construction fund that is distributed to the county or city under
31 IC 8-14-16.

32 (d) This subsection applies only to Lake County, Hammond, Gary, and East Chicago. The obligations
33 of each city and the county under subsection (a) are satisfied by the distributions made by the auditor of
34 state on behalf of each unit under ~~IC 4-33-12-6(d)~~ **IC 4-33-12-8** and ~~IC 4-33-13-5(j)~~ **IC 4-33-13-5(i)**.
35 However, if the total amount distributed under IC 4-33 on behalf of a unit with respect to a particular state
36 fiscal year is less than the amount required by subsection (a), the fiscal officer of the unit shall transfer
37 the amount of the shortfall to the authority from any source of revenue available to the unit other than
38 property taxes. The auditor of state shall certify the amount of any shortfall to the fiscal officer of the unit
39 after making the distribution required by ~~IC 4-33-13-5(j)~~ **IC 4-33-13-5(i)** on behalf of the unit with
40 respect to a particular state fiscal year.

41 (e) A transfer made on behalf of a county, city, or town under this section after December 31, 2018:

42 (1) is considered to be a payment for services provided to residents by a rail project as those services
43 are rendered; and

44 (2) does not impair any pledge of revenues under this article because a pledge by the development
45 authority of transferred revenue under this section to the payment of bonds, leases, or obligations
46 under this article or IC 5-1.3:

47 (A) constitutes the obligations of the northwest Indiana regional development authority; and



1 (B) does not constitute an indebtedness of a county, city, or town described in this section or of
2 the state within the meaning or application of any constitutional or statutory provision or
3 limitation.

4 (f) Neither the transfer of revenue as provided in this section nor the pledge of revenue transferred
5 under this section is an impairment of contract within the meaning or application of any constitutional
6 provision or limitation because of the following:

7 (1) The statutes governing local taxes, including the transferred revenue, have been the subject of
8 legislation annually since 1973, and during that time the statutes have been revised, amended,
9 expanded, limited, and recodified dozens of times.

10 (2) Owners of bonds, leases, or other obligations to which local tax revenues have been pledged
11 recognize that the regulation of local taxes has been extensive and consistent.

12 (3) All bonds, leases, or other obligations, due to their essential contractual nature, are subject to
13 relevant state and federal law that is enacted after the date of a contract.

14 (4) The state of Indiana has a legitimate interest in assisting the development authority in financing
15 rail projects.

16 (g) All proceedings had and actions described in this section are valid pledges under IC 5-1-14-4 as
17 of the date of those proceedings or actions and are hereby legalized and declared valid if taken before
18 March 15, 2018.

19 SECTION 165. [EFFECTIVE UPON PASSAGE] (a) **For the state fiscal year beginning July 1,**
20 **2018, and ending June 30, 2019, three hundred twenty-five thousand dollars (\$325,000) is**
21 **appropriated from the state general fund to the Indiana department of gaming research created**
22 **by IC 4-33-18-2.**

23 (b) **This SECTION expires June 30, 2019.**

24 SECTION 166. [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)] (a) **IC 6-3-2-4, as amended**
25 **by this act, applies to taxable years beginning after December 31, 2018.**

26 (b) **This SECTION expires January 1, 2022.**

27 SECTION 167. [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)] (a) **IC 6-3-3-14.5, as amended**
28 **by this act, applies to taxable years beginning after December 31, 2018.**

29 (b) **This SECTION expires June 30, 2020.**

30 SECTION 168. [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)] (a) **IC 6-3.1-4-8, as added by**
31 **this act, applies to taxable years beginning after December 31, 2018.**

32 (b) **This SECTION expires June 30, 2021.**

33 SECTION 169. [EFFECTIVE JULY 1, 2019] (a) **Any balance in the state police building account**
34 **established by IC 9-14-14-4, as repealed by this act, shall be transferred to, and any revenue that**
35 **would otherwise be deposited in the account on or after June 30, 2019, shall be deposited in the state**
36 **construction fund (IC 7.1-4-8-1).**

37 (b) **This SECTION expires June 30, 2020.**

38 SECTION 170. [EFFECTIVE JULY 1, 2019] (a) **Any balance in the fund known as the excess**
39 **handgun fund established under IC 10-13-3-40, as repealed by this act, shall be transferred to the**
40 **state general fund on June 30, 2021.**

41 (b) **This SECTION expires July 1, 2021.**

42 SECTION 171. [EFFECTIVE UPON PASSAGE] (a) **The division of disability and rehabilitative**
43 **services established by IC 12-9-1-1 shall adopt emergency rules in the manner provided under**
44 **IC 4-22-2-37.1 to establish a cost participation schedule for purposes of IC 12-12.7-2-17 to take**
45 **effect July 1, 2019.**

46 (b) **This SECTION expires July 1, 2019.**

47 SECTION 172. [EFFECTIVE UPON PASSAGE] (a) **The environmental rules board established**



- 1 by IC 13-13-8-3 shall adopt rules to set and change fees in accordance with IC 13-16-1.
2 (b) IC 13-16-1-6(b), as added by this act, does not apply to rules adopted under this SECTION.
3 (c) This SECTION expires on the earlier of the following:
4 (1) The effective date of rules adopted under this SECTION.
5 (2) January 1, 2022.
6 SECTION 173. An emergency is declared for this act.

