

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00003-House of Representatives</b>							
General Fund	19,790,762	19,703,572	20,920,498	21,472,870	22,619,293	21,472,870	22,619,293
<b>BU00004-Senate</b>							
General Fund	12,554,160	12,834,547	14,055,233	13,544,915	14,763,781	13,544,915	14,763,781
<b>BU00015-Indiana Lobby Registration Commission</b>							
General Fund	289,754	295,426	332,811	337,153	347,150	337,153	347,150
<b>BU00017-Legislative Council and the Legislative Services Agency</b>							
General Fund	15,541,853	17,940,424	18,921,487	19,939,167	20,638,793	19,939,167	20,638,793
Dedicated Funds	5,532	370,843	375,000	385,950	397,229	385,950	397,229
Total Funding	15,547,385	18,311,267	19,296,487	20,325,117	21,036,022	20,325,117	21,036,022
<b>BU00019-Commission on Uniform State Laws</b>							
General Fund	74,277	15,016	82,748	97,811	87,498	97,811	87,498
<b>BU00022-Supreme Court</b>							
General Fund	119,137,924	120,325,427	133,142,654	140,648,441	140,873,441	119,581,207	119,581,207
Dedicated Funds	18,268,074	25,306,619	34,313,260	7,870,614	7,870,614	22,595,614	22,595,614
Federal Funds	11,161,382	11,185,830	870,508	870,483	870,483	870,483	870,483
Total Funding	148,567,380	156,817,876	168,326,422	149,389,538	149,614,538	143,047,304	143,047,304
<b>BU00023-Court of Appeals</b>							
General Fund	11,266,944	11,977,717	11,400,841	12,334,014	12,341,114	12,291,367	12,298,467
<b>BU00025-Public Defender Commission</b>							
General Fund	-	-	-	17,350,000	17,350,000	14,850,000	14,850,000
Dedicated Funds	-	-	279,444	7,400,000	7,400,000	7,400,000	7,400,000
Total Funding	-	-	279,444	24,750,000	24,750,000	22,250,000	22,250,000

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00026-Judicial Center</b>							
General Fund	6,300,750	7,063,171	7,344,480	8,842,337	8,830,937	7,405,660	7,405,660
Federal Funds	117,865	249,836	36,766	-	-	-	-
<b>Total Funding</b>	<b>6,418,615</b>	<b>7,313,007</b>	<b>7,381,246</b>	<b>8,842,337</b>	<b>8,830,937</b>	<b>7,405,660</b>	<b>7,405,660</b>
<b>BU00028-Tax Court</b>							
General Fund	695,986	853,595	859,993	886,239	886,239	886,239	886,239
<b>BU00030-Governor's Office</b>							
General Fund	2,019,319	2,080,257	2,020,590	2,088,187	2,088,187	2,088,187	2,088,187
Dedicated Funds	-	-	-	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Funding</b>	<b>2,019,319</b>	<b>2,080,257</b>	<b>2,020,590</b>	<b>7,088,187</b>	<b>7,088,187</b>	<b>7,088,187</b>	<b>7,088,187</b>
<b>BU00031-Secretary of Commerce</b>							
General Fund	299,999	-	-	-	-	-	-
<b>BU00032-Criminal Justice Institute</b>							
General Fund	4,814,672	6,390,245	9,468,252	9,761,085	9,761,085	9,761,085	9,761,085
Dedicated Funds	7,772,687	4,933,647	5,845,948	5,845,948	5,845,948	5,845,948	5,845,948
Federal Funds	14,787,350	21,892,112	28,686,007	28,339,583	28,339,583	28,339,583	28,339,583
<b>Total Funding</b>	<b>27,374,709</b>	<b>33,216,004</b>	<b>44,000,207</b>	<b>43,946,616</b>	<b>43,946,616</b>	<b>43,946,616</b>	<b>43,946,616</b>
<b>BU00034-Washington Liaison Office</b>							
General Fund	51,341	51,721	51,936	53,542	53,542	53,542	53,542
<b>BU00035-Governor's Council for Developmental Disabilities</b>							
Federal Funds	1,260,731	1,711,344	1,689,927	1,495,970	1,495,970	1,495,970	1,495,970
<b>BU00036-Department of Agriculture</b>							
General Fund	2,986,015	4,115,612	3,425,806	3,533,149	3,533,149	3,533,149	3,533,149
Dedicated Funds	4,034,637	4,599,927	4,839,743	4,764,233	4,764,233	4,764,233	4,764,233
Federal Funds	718,868	397,184	332,032	332,032	332,032	332,032	332,032
<b>Total Funding</b>	<b>7,739,520</b>	<b>9,112,723</b>	<b>8,597,581</b>	<b>8,629,414</b>	<b>8,629,414</b>	<b>8,629,414</b>	<b>8,629,414</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00038-Lieutenant Governor</b>							
General Fund	6,794,867	11,743,973	11,230,727	11,571,884	11,571,884	11,571,884	11,571,884
Dedicated Funds	4,253,714	1,999,530	1,794,636	1,794,636	1,794,636	1,794,636	1,794,636
Federal Funds	5,617,149	4,768,115	18,047,820	21,696,663	21,696,663	21,696,663	21,696,663
<b>Total Funding</b>	<b>16,665,730</b>	<b>18,511,618</b>	<b>31,073,183</b>	<b>35,063,183</b>	<b>35,063,183</b>	<b>35,063,183</b>	<b>35,063,183</b>
<b>BU00039-Prosecuting Attorneys' Council</b>							
General Fund	1,215,244	1,238,219	1,215,126	2,643,453	2,643,453	1,215,126	1,215,126
Dedicated Funds	205,160	421,443	468,995	644,679	548,995	468,995	468,995
Federal Funds	-	-	113,755	113,755	113,755	113,755	113,755
<b>Total Funding</b>	<b>1,420,404</b>	<b>1,659,662</b>	<b>1,797,876</b>	<b>3,401,887</b>	<b>3,306,203</b>	<b>1,797,876</b>	<b>1,797,876</b>
<b>BU00040-Secretary of State</b>							
General Fund	4,636,851	7,856,685	6,069,946	6,070,146	6,320,146	6,070,146	6,070,146
Dedicated Funds	1,930,820	2,236,748	2,723,833	3,064,453	3,064,453	3,064,453	3,064,453
<b>Total Funding</b>	<b>6,567,671</b>	<b>10,093,433</b>	<b>8,793,779</b>	<b>9,134,599</b>	<b>9,384,599</b>	<b>9,134,599</b>	<b>9,134,599</b>
<b>BU00043-Indiana Career Council</b>							
General Fund	299,614	335,355	352,830	-	-	-	-
<b>BU00044-Indiana Protection and Advocacy Services Commission</b>							
Dedicated Funds	66,953	41,365	51,878	51,878	51,878	51,878	51,878
Federal Funds	2,298,745	2,392,964	2,709,163	2,709,163	2,709,163	2,709,163	2,709,163
<b>Total Funding</b>	<b>2,365,698</b>	<b>2,434,329</b>	<b>2,761,041</b>	<b>2,761,041</b>	<b>2,761,041</b>	<b>2,761,041</b>	<b>2,761,041</b>
<b>BU00046-Attorney General</b>							
General Fund	15,998,733	16,160,805	16,556,649	20,745,003	20,745,003	16,556,649	16,556,649
Dedicated Funds	10,040,699	10,206,299	10,818,206	9,705,224	9,705,224	10,368,317	10,368,317
Federal Funds	3,736,095	5,214,565	5,299,777	5,289,277	5,289,277	5,289,277	5,289,277
<b>Total Funding</b>	<b>29,775,527</b>	<b>31,581,669</b>	<b>32,674,632</b>	<b>35,739,504</b>	<b>35,739,504</b>	<b>32,214,243</b>	<b>32,214,243</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00048-Treasurer of State</b>							
General Fund	819,894	964,649	990,494	1,281,747	1,281,747	1,281,747	1,281,747
Dedicated Funds	5,729,783	11,026,283	17,000,000	12,000,000	12,000,000	12,000,000	12,000,000
<b>Total Funding</b>	<b>6,549,677</b>	<b>11,990,932</b>	<b>17,990,494</b>	<b>13,281,747</b>	<b>13,281,747</b>	<b>13,281,747</b>	<b>13,281,747</b>
<b>BU00050-Auditor of State</b>							
General Fund	126,878,704	66,145,703	69,637,033	82,403,271	82,403,271	82,403,271	82,403,271
Dedicated Funds	761,404,129	755,210,685	756,972,440	756,972,440	756,972,440	756,972,440	756,972,440
<b>Total Funding</b>	<b>888,282,833</b>	<b>821,356,388</b>	<b>826,609,473</b>	<b>839,375,711</b>	<b>839,375,711</b>	<b>839,375,711</b>	<b>839,375,711</b>
<b>BU00055-Office of Management and Budget</b>							
General Fund	904,918	1,162,861	1,159,285	11,074,771	10,074,771	11,464,738	10,464,738
<b>BU00056-Office of State-Based Initiatives</b>							
General Fund	81,536	95,229	104,305	104,305	104,305	104,305	104,305
<b>BU00057-State Budget Agency</b>							
General Fund	260,539,451	166,790,941	217,238,446	180,613,005	203,603,285	180,613,005	203,603,285
Dedicated Funds	19,605,127	21,218,129	47,839,373	28,939,373	28,939,373	28,939,373	28,939,373
<b>Total Funding</b>	<b>280,144,578</b>	<b>188,009,070</b>	<b>265,077,819</b>	<b>209,552,378</b>	<b>232,542,658</b>	<b>209,552,378</b>	<b>232,542,658</b>
<b>BU00061-Department of Administration</b>							
General Fund	64,991,658	68,698,224	80,945,078	96,729,419	104,211,344	98,328,937	106,118,871
Dedicated Funds	19,904,952	32,036,620	24,840,499	5,201,081	5,160,416	5,201,081	5,160,416
Federal Funds	-	413,502	477,340	507,375	554,575	507,375	554,575
<b>Total Funding</b>	<b>84,896,610</b>	<b>101,148,346</b>	<b>106,262,917</b>	<b>102,437,875</b>	<b>109,926,335</b>	<b>104,037,393</b>	<b>111,833,862</b>
<b>BU00062-Indiana Archives and Records Administration</b>							
General Fund	1,499,112	1,588,387	1,732,553	1,732,553	1,732,553	1,732,553	1,732,553
Dedicated Funds	566,927	402,497	374,000	374,000	374,000	374,000	374,000
Federal Funds	40,868	-	30,000	30,000	30,000	30,000	30,000
<b>Total Funding</b>	<b>2,106,907</b>	<b>1,990,884</b>	<b>2,136,553</b>	<b>2,136,553</b>	<b>2,136,553</b>	<b>2,136,553</b>	<b>2,136,553</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00063-Indiana Election Division</b>							
General Fund	4,127,282	6,574,362	4,228,598	7,278,179	5,278,179	6,331,971	4,331,971
Dedicated Funds	41,633	22,774	73,721	73,721	73,721	73,721	73,721
Federal Funds	202,892	148,489	272,900	272,900	272,900	272,900	272,900
<b>Total Funding</b>	<b>4,371,807</b>	<b>6,745,625</b>	<b>4,575,219</b>	<b>7,624,800</b>	<b>5,624,800</b>	<b>6,678,592</b>	<b>4,678,592</b>
<b>BU00064-Office of the Public Access Counselor</b>							
General Fund	152,963	175,211	164,453	192,384	192,384	192,384	192,384
<b>BU00067-Office of Technology</b>							
General Fund	-	1,602,916	7,037,000	-	-	-	-
Dedicated Funds	9,400	1,986	1,609,000	1,280,000	1,280,000	1,280,000	1,280,000
Federal Funds	748,614	-	24,480	-	-	-	-
<b>Total Funding</b>	<b>758,014</b>	<b>1,604,902</b>	<b>8,670,480</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>1,280,000</b>
<b>BU00070-State Personnel Department</b>							
General Fund	2,490,371	2,354,395	2,773,200	2,838,361	2,838,361	2,838,361	2,838,361
Dedicated Funds	4,076	1,250	2,000	2,000	2,000	2,000	2,000
<b>Total Funding</b>	<b>2,494,447</b>	<b>2,355,645</b>	<b>2,775,200</b>	<b>2,840,361</b>	<b>2,840,361</b>	<b>2,840,361</b>	<b>2,840,361</b>
<b>BU00072-Indiana Public Retirement System</b>							
General Fund	982,861,116	982,871,216	1,012,291,516	1,027,114,633	1,049,262,416	1,027,114,633	1,049,262,416
Dedicated Funds	285,121,584	278,008,584	306,852,584	286,052,584	288,252,584	286,052,584	288,252,584
<b>Total Funding</b>	<b>1,267,982,700</b>	<b>1,260,879,800</b>	<b>1,319,144,100</b>	<b>1,313,167,217</b>	<b>1,337,515,000</b>	<b>1,313,167,217</b>	<b>1,337,515,000</b>
<b>BU00074-State Employees' Appeals Commission</b>							
General Fund	124,790	128,136	124,703	135,819	135,819	135,819	135,819
<b>BU00075-Office of Inspector General</b>							
General Fund	1,105,064	1,124,168	1,124,814	1,159,602	1,159,602	1,159,602	1,159,602
Dedicated Funds	(44,030)	78,762	-	-	-	-	-
<b>Total Funding</b>	<b>1,061,034</b>	<b>1,202,930</b>	<b>1,124,814</b>	<b>1,159,602</b>	<b>1,159,602</b>	<b>1,159,602</b>	<b>1,159,602</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00080-State Board of Accounts</b>							
General Fund	18,258,921	14,667,489	14,764,120	14,724,120	14,724,120	14,724,120	14,724,120
Dedicated Funds	388,710	7,460,036	9,194,955	10,238,733	11,102,271	10,238,733	11,102,271
<b>Total Funding</b>	<b>18,647,631</b>	<b>22,127,525</b>	<b>23,959,075</b>	<b>24,962,853</b>	<b>25,826,391</b>	<b>24,962,853</b>	<b>25,826,391</b>
<b>BU00090-Department of Revenue</b>							
General Fund	75,859,393	80,772,116	77,339,441	92,334,145	93,134,145	92,334,145	93,134,145
Dedicated Funds	7,902,597	7,218,345	5,314,158	7,359,956	7,359,956	7,359,956	7,359,956
Federal Funds	255,368	920,148	750,000	-	-	-	-
<b>Total Funding</b>	<b>84,017,358</b>	<b>88,910,609</b>	<b>83,403,599</b>	<b>99,694,101</b>	<b>100,494,101</b>	<b>99,694,101</b>	<b>100,494,101</b>
<b>BU00100-Indiana State Police</b>							
General Fund	130,870,747	138,989,022	164,032,093	182,171,428	220,502,659	182,171,428	220,502,659
Dedicated Funds	23,299,321	20,942,686	18,635,882	20,449,018	17,122,018	20,449,018	17,122,018
Federal Funds	6,690,231	8,769,880	8,914,366	8,914,366	8,914,366	8,914,366	8,914,366
<b>Total Funding</b>	<b>160,860,299</b>	<b>168,701,588</b>	<b>191,582,341</b>	<b>211,534,812</b>	<b>246,539,043</b>	<b>211,534,812</b>	<b>246,539,043</b>
<b>BU00103-Law Enforcement Training Academy</b>							
General Fund	2,027,630	2,162,681	1,927,671	1,927,671	1,927,671	1,927,671	1,927,671
Dedicated Funds	2,658,874	2,675,443	2,373,506	3,420,467	2,325,467	3,420,467	2,325,467
Federal Funds	332,610	109,253	-	-	-	-	-
<b>Total Funding</b>	<b>5,019,114</b>	<b>4,947,377</b>	<b>4,301,177</b>	<b>5,348,138</b>	<b>4,253,138</b>	<b>5,348,138</b>	<b>4,253,138</b>
<b>BU00110-Adjutant General</b>							
General Fund	13,830,685	10,027,797	12,679,168	14,403,875	14,671,625	14,403,875	14,671,625
Dedicated Funds	258,715	273,161	402,850	10,000	10,000	10,000	10,000
Federal Funds	71,358,898	42,126,039	43,991,570	44,480,707	44,480,707	44,480,707	44,480,707
<b>Total Funding</b>	<b>85,448,298</b>	<b>52,426,997</b>	<b>57,073,588</b>	<b>58,894,582</b>	<b>59,162,332</b>	<b>58,894,582</b>	<b>59,162,332</b>
<b>BU00115-State Department of Toxicology</b>							
General Fund	2,294,147	1,932,714	2,152,850	2,344,728	2,344,728	2,344,728	2,344,728
Dedicated Funds	72,346	341,235	355,000	355,000	355,000	355,000	355,000
Federal Funds	8,116	411,492	-	-	-	-	-
<b>Total Funding</b>	<b>2,374,609</b>	<b>2,685,441</b>	<b>2,507,850</b>	<b>2,699,728</b>	<b>2,699,728</b>	<b>2,699,728</b>	<b>2,699,728</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00160-Department of Veterans' Affairs</b>							
General Fund	848,566	1,443,384	1,633,324	1,837,865	1,837,865	1,837,865	1,837,865
Dedicated Funds	1,224,149	1,596,712	4,297,886	1,678,100	1,678,100	1,678,100	1,678,100
Federal Funds	406,934	452,811	474,953	467,949	467,949	467,949	467,949
<b>Total Funding</b>	<b>2,479,649</b>	<b>3,492,907</b>	<b>6,406,163</b>	<b>3,983,914</b>	<b>3,983,914</b>	<b>3,983,914</b>	<b>3,983,914</b>
<b>BU00190-Indiana Gaming Commission</b>							
Dedicated Funds	22,292,509	23,572,283	23,836,260	24,885,523	25,759,266	24,885,523	25,759,266
<b>BU00200-Utility Regulatory Commission</b>							
General Fund	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Dedicated Funds	8,667,294	9,040,940	9,552,164	10,378,539	10,378,539	10,378,539	10,378,539
Federal Funds	344,819	1,337,580	1,473,624	1,112,624	1,112,624	1,112,624	1,112,624
<b>Total Funding</b>	<b>9,012,113</b>	<b>11,378,520</b>	<b>12,025,788</b>	<b>12,491,163</b>	<b>12,491,163</b>	<b>12,491,163</b>	<b>12,491,163</b>
<b>BU00205-Utility Consumer Counselor</b>							
Dedicated Funds	6,322,732	6,322,026	6,719,024	7,449,455	7,449,455	7,449,455	7,449,455
<b>BU00208-Department of Financial Institutions</b>							
Dedicated Funds	6,986,001	6,891,538	7,529,111	8,139,057	8,179,604	8,139,057	8,179,604
<b>BU00210-Department of Insurance</b>							
Dedicated Funds	159,357,513	101,844,843	112,197,878	109,845,970	109,845,970	109,845,970	109,845,970
Federal Funds	1,712,703	1,510,000	1,288,168	1,288,168	1,288,168	1,288,168	1,288,168
<b>Total Funding</b>	<b>161,070,216</b>	<b>103,354,843</b>	<b>113,486,046</b>	<b>111,134,138</b>	<b>111,134,138</b>	<b>111,134,138</b>	<b>111,134,138</b>
<b>BU00215-Department of Local Government Finance</b>							
General Fund	3,357,878	3,373,710	3,524,146	3,633,140	3,633,140	3,633,140	3,633,140
<b>BU00217-Indiana Board of Tax Review</b>							
General Fund	1,106,355	1,130,389	1,071,443	1,537,299	1,537,299	1,537,299	1,537,299

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00220-Worker's Compensation Board</b>							
General Fund	1,661,568	1,849,493	1,859,670	1,917,186	1,917,186	1,917,186	1,917,186
Dedicated Funds	6,591,074	6,953,641	6,413,454	7,208,489	7,208,489	7,208,489	7,208,489
<b>Total Funding</b>	<b>8,252,642</b>	<b>8,803,134</b>	<b>8,273,124</b>	<b>9,125,675</b>	<b>9,125,675</b>	<b>9,125,675</b>	<b>9,125,675</b>
<b>BU00225-Department of Labor</b>							
General Fund	2,915,860	2,683,180	2,985,144	3,327,468	3,327,468	3,327,468	3,327,468
Dedicated Funds	701,436	423,199	530,639	547,051	547,051	547,051	547,051
Federal Funds	2,763,531	2,690,143	3,234,557	3,249,264	3,249,264	3,249,264	3,249,264
<b>Total Funding</b>	<b>6,380,827</b>	<b>5,796,522</b>	<b>6,750,340</b>	<b>7,123,783</b>	<b>7,123,783</b>	<b>7,123,783</b>	<b>7,123,783</b>
<b>BU00230-Alcohol and Tobacco Commission</b>							
Dedicated Funds	19,732,514	21,215,065	21,703,346	22,579,205	22,914,940	22,579,205	22,914,940
Federal Funds	236,776	157,393	-	-	-	-	-
<b>Total Funding</b>	<b>19,969,290</b>	<b>21,372,458</b>	<b>21,703,346</b>	<b>22,579,205</b>	<b>22,914,940</b>	<b>22,579,205</b>	<b>22,914,940</b>
<b>BU00235-Bureau of Motor Vehicles</b>							
General Fund	34,596,302	34,148,892	34,313,979	27,946,884	27,946,884	27,946,884	27,946,884
Dedicated Funds	10,062,538	15,874,683	12,214,508	20,820,011	26,420,011	20,820,011	26,420,011
Federal Funds	220,880	392,760	521,680	521,680	-	521,680	-
<b>Total Funding</b>	<b>44,879,720</b>	<b>50,416,335</b>	<b>47,050,167</b>	<b>49,288,575</b>	<b>54,366,895</b>	<b>49,288,575</b>	<b>54,366,895</b>
<b>BU00240-Coroners' Training Board</b>							
Dedicated Funds	431,961	365,475	376,360	388,000	388,000	388,000	388,000
<b>BU00250-Professional Licensing Agency</b>							
General Fund	4,385,258	4,611,503	4,641,598	4,785,153	4,785,153	4,785,153	4,785,153
Dedicated Funds	2,003,003	1,977,076	2,369,611	2,231,525	2,231,525	2,231,525	2,231,525
Federal Funds	166,108	144,349	-	-	-	-	-
<b>Total Funding</b>	<b>6,554,369</b>	<b>6,732,928</b>	<b>7,011,209</b>	<b>7,016,678</b>	<b>7,016,678</b>	<b>7,016,678</b>	<b>7,016,678</b>



# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00258-Civil Rights Commission</b>							
General Fund	2,159,267	2,146,598	2,153,315	2,206,622	2,206,622	2,206,622	2,206,622
Dedicated Funds	20,395	7,838	15,702	15,702	15,702	15,702	15,702
Federal Funds	562,724	1,052,687	1,051,974	1,051,974	1,051,974	1,051,974	1,051,974
<b>Total Funding</b>	<b>2,742,386</b>	<b>3,207,123</b>	<b>3,220,991</b>	<b>3,274,298</b>	<b>3,274,298</b>	<b>3,274,298</b>	<b>3,274,298</b>
<b>BU00260-Indiana Economic Development Corporation</b>							
General Fund	48,393,282	23,667,763	32,383,988	42,278,918	42,278,918	52,278,918	56,278,918
Dedicated Funds	6,352,773	142,207,701	32,258,209	22,410,608	22,410,608	22,410,608	22,410,608
Federal Funds	1,395,813	845,463	17,637,393	17,768,018	17,768,018	17,768,018	17,768,018
<b>Total Funding</b>	<b>56,141,868</b>	<b>166,720,927</b>	<b>82,279,590</b>	<b>82,457,544</b>	<b>82,457,544</b>	<b>92,457,544</b>	<b>96,457,544</b>
<b>BU00261-Indiana Finance Authority</b>							
Dedicated Funds	1,500,000	1,455,000	1,455,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>BU00263-Housing and Community Development Authority</b>							
General Fund	955,000	940,900	940,900	970,000	970,000	970,000	970,000
Dedicated Funds	1,075,470	-	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
<b>Total Funding</b>	<b>2,030,470</b>	<b>940,900</b>	<b>2,190,900</b>	<b>2,220,000</b>	<b>2,220,000</b>	<b>2,220,000</b>	<b>2,220,000</b>
<b>BU00265-Indiana Horse Racing Commission</b>							
Dedicated Funds	25,197,404	28,239,848	28,381,649	28,614,658	28,614,658	28,614,658	28,614,658
<b>BU00266-Office of Energy Development</b>							
General Fund	234,775	173,723	177,510	177,510	177,510	177,510	177,510
Federal Funds	502,762	1,912,471	938,020	938,020	938,020	938,020	938,020
<b>Total Funding</b>	<b>737,537</b>	<b>2,086,194</b>	<b>1,115,530</b>	<b>1,115,530</b>	<b>1,115,530</b>	<b>1,115,530</b>	<b>1,115,530</b>
<b>BU00286-Integrated Public Safety Commission</b>							
Dedicated Funds	9,901,997	10,879,046	11,518,699	11,874,947	11,874,947	11,874,947	11,874,947
Federal Funds	2,797,629	3,478,483	874,304	1,311,456	-	1,311,456	-
<b>Total Funding</b>	<b>12,699,626</b>	<b>14,357,529</b>	<b>12,393,003</b>	<b>13,186,403</b>	<b>11,874,947</b>	<b>13,186,403</b>	<b>11,874,947</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00300-Department of Natural Resources</b>							
General Fund	48,103,487	47,805,313	69,155,203	65,276,927	61,403,814	65,276,927	61,403,814
Dedicated Funds	70,187,238	71,949,957	75,437,556	78,516,893	78,516,893	78,516,893	78,516,893
Federal Funds	34,135,808	31,085,480	30,597,854	31,511,318	31,511,318	31,511,318	31,511,318
<b>Total Funding</b>	<b>152,426,533</b>	<b>150,840,750</b>	<b>175,190,613</b>	<b>175,305,138</b>	<b>171,432,025</b>	<b>175,305,138</b>	<b>171,432,025</b>
<b>BU00303-Indiana State Museum and Historic Sites Corporation</b>							
General Fund	11,632,653	10,168,961	8,384,748	11,172,751	11,172,752	11,172,751	11,172,752
Dedicated Funds	1,892,980	2,544,400	2,632,555	2,632,555	2,632,555	2,632,555	2,632,555
<b>Total Funding</b>	<b>13,525,633</b>	<b>12,713,361</b>	<b>11,017,303</b>	<b>13,805,306</b>	<b>13,805,307</b>	<b>13,805,306</b>	<b>13,805,307</b>
<b>BU00310-White River State Park Development Commission</b>							
General Fund	754,462	763,227	743,323	766,312	766,312	766,312	766,312
<b>BU00315-World War Memorial Commission</b>							
General Fund	1,548,528	1,446,600	2,258,743	6,790,107	1,797,482	6,790,107	1,797,482
Dedicated Funds	107,041	75,655	75,463	75,463	75,463	75,463	75,463
<b>Total Funding</b>	<b>1,655,569</b>	<b>1,522,255</b>	<b>2,334,206</b>	<b>6,865,570</b>	<b>1,872,945</b>	<b>6,865,570</b>	<b>1,872,945</b>
<b>BU00322-Kankakee River Basin Commission</b>							
General Fund	26,219	52,487	52,486	54,110	54,110	54,110	54,110
Dedicated Funds	605,000	-	300,000	-	-	-	-
<b>Total Funding</b>	<b>631,219</b>	<b>52,487</b>	<b>352,486</b>	<b>54,110</b>	<b>54,110</b>	<b>54,110</b>	<b>54,110</b>
<b>BU00325-Maumee River Basin Commission</b>							
General Fund	53,274	52,427	52,486	54,110	54,110	54,110	54,110
<b>BU00330-St. Joseph River Basin Commission</b>							
General Fund	53,276	52,487	52,486	54,110	54,110	54,110	54,110
<b>BU00340-Bureau of Motor Vehicles Commission</b>							
Dedicated Funds	79,443,100	83,364,975	83,893,560	83,893,560	83,893,560	83,893,560	83,893,560

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00351-State Board of Animal Health</b>							
General Fund	5,420,657	6,049,567	6,372,611	6,732,166	6,803,210	6,732,166	6,803,210
Dedicated Funds	31,772	19,455	41,375	67,875	67,875	67,875	67,875
Federal Funds	1,812,956	1,816,733	1,905,945	1,873,274	1,873,274	1,873,274	1,873,274
<b>Total Funding</b>	<b>7,265,385</b>	<b>7,885,755</b>	<b>8,319,931</b>	<b>8,673,315</b>	<b>8,744,359</b>	<b>8,673,315</b>	<b>8,744,359</b>
<b>BU00385-Department of Homeland Security</b>							
General Fund	9,911,777	6,455,579	3,672,041	10,189,412	10,189,412	10,189,412	10,189,412
Dedicated Funds	18,285,522	21,428,218	20,113,379	16,736,185	16,736,185	16,736,185	16,736,185
Federal Funds	20,774,893	4,666,361	15,241,761	15,241,761	15,241,761	15,241,761	15,241,761
<b>Total Funding</b>	<b>48,972,192</b>	<b>32,550,158</b>	<b>39,027,181</b>	<b>42,167,358</b>	<b>42,167,358</b>	<b>42,167,358</b>	<b>42,167,358</b>
<b>BU00400-State Department of Health</b>							
General Fund	26,105,618	28,461,078	30,967,388	31,761,440	31,761,440	31,761,440	31,761,440
Dedicated Funds	68,675,840	69,761,610	70,295,987	72,716,019	72,247,633	77,716,019	77,247,633
Federal Funds	227,767,182	224,315,842	232,282,224	232,152,121	232,152,121	232,152,121	232,152,121
<b>Total Funding</b>	<b>322,548,640</b>	<b>322,538,530</b>	<b>333,545,599</b>	<b>336,629,580</b>	<b>336,161,194</b>	<b>341,629,580</b>	<b>341,161,194</b>
<b>BU00405-Family and Social Services Administration</b>							
General Fund	15,011,674	19,036,491	16,577,158	16,577,158	16,577,158	16,577,158	16,577,158
Federal Funds	-	28,958,959	96,125,330	96,125,330	96,125,330	96,125,330	96,125,330
<b>Total Funding</b>	<b>15,011,674</b>	<b>47,995,450</b>	<b>112,702,488</b>	<b>112,702,488</b>	<b>112,702,488</b>	<b>112,702,488</b>	<b>112,702,488</b>
<b>BU00410-Division of Mental Health</b>							
General Fund	134,631,996	137,837,968	136,954,971	147,454,971	147,454,971	147,454,971	147,454,971
Dedicated Funds	21,061,318	22,523,808	21,500,789	21,400,789	21,400,789	21,400,789	21,400,789
Federal Funds	45,522,498	44,130,181	49,584,413	48,982,063	47,739,201	48,982,063	47,739,201
<b>Total Funding</b>	<b>201,215,812</b>	<b>204,491,957</b>	<b>208,040,173</b>	<b>217,837,823</b>	<b>216,594,961</b>	<b>217,837,823</b>	<b>216,594,961</b>
<b>BU00415-Evansville Psychiatric Children's Center</b>							
General Fund	798,286	779,448	759,378	808,517	808,517	808,517	808,517
Dedicated Funds	2,997,926	2,975,662	2,840,784	3,169,025	2,966,345	3,169,025	2,966,345
Federal Funds	23,083	18,828	15,000	15,000	15,000	15,000	15,000
<b>Total Funding</b>	<b>3,819,295</b>	<b>3,773,938</b>	<b>3,615,162</b>	<b>3,992,542</b>	<b>3,789,862</b>	<b>3,992,542</b>	<b>3,789,862</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00425-Evansville State Hospital</b>							
General Fund	22,456,608	22,208,923	22,410,621	22,410,621	22,410,621	22,410,621	22,410,621
Dedicated Funds	5,432,669	5,308,083	5,608,786	5,180,386	5,180,386	5,180,386	5,180,386
<b>Total Funding</b>	<b>27,889,277</b>	<b>27,517,006</b>	<b>28,019,407</b>	<b>27,591,007</b>	<b>27,591,007</b>	<b>27,591,007</b>	<b>27,591,007</b>
<b>BU00430-Madison State Hospital</b>							
General Fund	22,092,614	21,709,412	23,703,750	23,703,750	23,703,750	23,703,750	23,703,750
Dedicated Funds	4,458,268	4,287,566	4,911,652	6,449,690	4,505,252	6,449,690	4,505,252
<b>Total Funding</b>	<b>26,550,882</b>	<b>25,996,978</b>	<b>28,615,402</b>	<b>30,153,440</b>	<b>28,209,002</b>	<b>30,153,440</b>	<b>28,209,002</b>
<b>BU00435-Logansport State Hospital</b>							
General Fund	28,339,564	28,215,936	29,093,912	29,093,912	29,093,912	29,093,912	29,093,912
Dedicated Funds	4,316,963	3,973,879	3,763,784	9,564,284	3,668,784	9,564,284	3,668,784
<b>Total Funding</b>	<b>32,656,527</b>	<b>32,189,815</b>	<b>32,857,696</b>	<b>38,658,196</b>	<b>32,762,696</b>	<b>38,658,196</b>	<b>32,762,696</b>
<b>BU00440-Richmond State Hospital</b>							
General Fund	28,246,442	26,774,342	29,905,977	29,708,483	29,708,483	29,708,483	29,708,483
Dedicated Funds	5,251,832	5,295,149	5,661,998	6,216,792	5,539,492	6,216,792	5,539,492
<b>Total Funding</b>	<b>33,498,274</b>	<b>32,069,491</b>	<b>35,567,975</b>	<b>35,925,275</b>	<b>35,247,975</b>	<b>35,925,275</b>	<b>35,247,975</b>
<b>BU00450-Larue Carter Memorial Hospital</b>							
General Fund	18,873,457	17,492,727	19,417,325	19,417,325	7,632,679	19,417,325	7,632,679
Dedicated Funds	9,182,749	8,579,012	10,058,594	9,008,594	3,269,602	9,008,594	3,269,602
Federal Funds	52,958	36,365	57,960	57,960	19,320	57,960	19,320
<b>Total Funding</b>	<b>28,109,164</b>	<b>26,108,104</b>	<b>29,533,879</b>	<b>28,483,879</b>	<b>10,921,601</b>	<b>28,483,879</b>	<b>10,921,601</b>
<b>BU00495-Department of Environmental Management</b>							
General Fund	19,781,472	20,786,542	21,834,593	22,881,572	22,881,572	22,881,572	22,881,572
Dedicated Funds	80,463,581	80,798,357	84,306,277	95,599,957	95,699,957	95,599,957	95,699,957
Federal Funds	16,291,806	17,523,587	22,785,554	23,342,743	23,342,743	23,342,743	23,342,743
<b>Total Funding</b>	<b>116,536,859</b>	<b>119,108,486</b>	<b>128,926,424</b>	<b>141,824,272</b>	<b>141,924,272</b>	<b>141,824,272</b>	<b>141,924,272</b>
<b>BU00496-Office of Environmental Adjudication</b>							
General Fund	273,403	291,194	283,275	304,443	304,443	304,443	304,443

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00497-Division of Disability &amp; Rehabilitation Services</b>							
General Fund	106,159,106	110,852,119	121,076,164	120,337,786	120,337,786	120,337,786	120,337,786
Dedicated Funds	12,683,403	13,230,468	18,608,325	19,346,703	19,346,703	19,346,703	19,346,703
Federal Funds	109,049,614	76,713,426	75,729,560	78,509,560	78,509,560	78,509,560	78,509,560
<b>Total Funding</b>	<b>227,892,123</b>	<b>200,796,013</b>	<b>215,414,049</b>	<b>218,194,049</b>	<b>218,194,049</b>	<b>218,194,049</b>	<b>218,194,049</b>
<b>BU00498-Division of Aging Administration</b>							
General Fund	56,806,871	57,863,680	62,433,927	66,172,305	66,172,305	66,172,305	66,172,305
Dedicated Funds	1,233,798	1,233,798	1,233,798	495,420	495,420	495,420	495,420
Federal Funds	35,319,061	37,599,994	35,324,438	35,324,438	35,324,438	35,324,438	35,324,438
<b>Total Funding</b>	<b>93,359,730</b>	<b>96,697,472</b>	<b>98,992,163</b>	<b>101,992,163</b>	<b>101,992,163</b>	<b>101,992,163</b>	<b>101,992,163</b>
<b>BU00500-Division of Family Resources</b>							
General Fund	139,957,635	104,955,536	129,154,067	131,065,230	131,065,230	131,065,230	131,065,230
Dedicated Funds	5,693,759	5,307,955	5,300,400	5,665,041	5,665,041	5,665,041	5,665,041
Federal Funds	1,384,625,616	1,282,603,624	1,397,252,086	1,400,593,911	1,400,593,911	1,400,593,911	1,400,593,911
<b>Total Funding</b>	<b>1,530,277,010</b>	<b>1,392,867,115</b>	<b>1,531,706,553</b>	<b>1,537,324,182</b>	<b>1,537,324,182</b>	<b>1,537,324,182</b>	<b>1,537,324,182</b>
<b>BU00502-Department of Child Services</b>							
General Fund	541,339,909	584,621,013	604,268,041	604,268,041	604,268,041	604,268,041	604,268,041
Dedicated Funds	16,123,689	974,938	1,009,774	1,009,774	1,009,774	1,009,774	1,009,774
Federal Funds	377,222,845	467,953,643	376,661,490	376,661,490	376,661,490	376,661,490	376,661,490
<b>Total Funding</b>	<b>934,686,443</b>	<b>1,053,549,594</b>	<b>981,939,305</b>	<b>981,939,305</b>	<b>981,939,305</b>	<b>981,939,305</b>	<b>981,939,305</b>
<b>BU00503-Office of Medicaid Policy and Planning</b>							
General Fund	1,843,812,542	1,893,309,837	2,074,393,897	2,061,593,897	2,355,193,897	2,061,593,897	2,355,193,897
Dedicated Funds	630,576,787	661,265,994	816,623,187	861,023,187	877,923,187	861,023,187	877,923,187
Federal Funds	6,719,695,476	7,576,972,777	8,064,024,561	8,181,911,107	8,360,111,107	8,181,911,107	8,360,111,107
<b>Total Funding</b>	<b>9,194,084,805</b>	<b>10,131,548,608</b>	<b>10,955,041,645</b>	<b>11,104,528,191</b>	<b>11,593,228,191</b>	<b>11,104,528,191</b>	<b>11,593,228,191</b>
<b>BU00505-Education Employment Relations Board</b>							
General Fund	859,003	935,260	937,490	966,485	966,485	966,485	966,485

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00510-Department of Workforce Development</b>							
General Fund	20,213,386	45,158,236	49,298,103	50,753,537	50,753,537	50,753,537	50,753,537
Dedicated Funds	10,481,328	8,081,921	11,263,779	11,261,900	11,261,900	11,261,900	11,261,900
Federal Funds	518,078,328	435,549,380	435,706,065	434,309,663	434,309,663	434,309,663	434,309,663
<b>Total Funding</b>	<b>548,773,042</b>	<b>488,789,537</b>	<b>496,267,947</b>	<b>496,325,100</b>	<b>496,325,100</b>	<b>496,325,100</b>	<b>496,325,100</b>
<b>BU00515-Industry and Farms Division</b>							
Dedicated Funds	35,891,759	34,076,358	42,070,011	36,527,466	37,091,450	36,527,466	37,091,450
<b>BU00550-Indiana School for the Blind and Visually Impaired</b>							
General Fund	10,045,852	10,266,283	10,909,009	11,237,653	11,237,653	11,237,653	11,237,653
Dedicated Funds	463,479	384,075	1,055,000	3,780,000	583,626	3,780,000	583,626
Federal Funds	215,149	200,322	212,430	212,430	212,430	212,430	212,430
<b>Total Funding</b>	<b>10,724,480</b>	<b>10,850,680</b>	<b>12,176,439</b>	<b>15,230,083</b>	<b>12,033,709</b>	<b>15,230,083</b>	<b>12,033,709</b>
<b>BU00560-Indiana School for the Deaf</b>							
General Fund	15,852,768	15,760,419	15,534,251	16,199,178	16,199,178	16,199,178	16,199,178
Dedicated Funds	1,986,552	267,085	575,000	-	2,242,474	-	2,242,474
Federal Funds	374,431	302,168	347,000	347,000	347,000	347,000	347,000
<b>Total Funding</b>	<b>18,213,751</b>	<b>16,329,672</b>	<b>16,456,251</b>	<b>16,546,178</b>	<b>18,788,652</b>	<b>16,546,178</b>	<b>18,788,652</b>
<b>BU00570-Indiana Veterans' Home</b>							
General Fund	3,017,711	2,927,180	2,927,180	2,927,180	2,927,180	2,927,180	2,927,180
Dedicated Funds	21,380,583	22,945,517	20,951,922	21,471,922	20,851,922	21,471,922	20,851,922
Federal Funds	621,234	1,696	-	-	-	-	-
<b>Total Funding</b>	<b>25,019,528</b>	<b>25,874,393</b>	<b>23,879,102</b>	<b>24,399,102</b>	<b>23,779,102</b>	<b>24,399,102</b>	<b>23,779,102</b>
<b>BU00605-Public Defender</b>							
General Fund	6,550,601	7,094,048	7,346,330	7,798,238	7,981,937	7,346,330	7,346,330
<b>BU00607-Henryville Correctional Facility</b>							
General Fund	2,323,197	2,258,511	34,865	-	-	-	-

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00610-Public Defender Council</b>							
General Fund	1,384,565	1,416,949	1,384,572	1,866,121	1,723,162	1,384,572	1,384,572
Dedicated Funds	302,822	223,248	256,986	256,986	256,986	256,986	256,986
Federal Funds	20,609	148,219	183,305	183,305	183,305	183,305	183,305
<b>Total Funding</b>	<b>1,707,996</b>	<b>1,788,416</b>	<b>1,824,863</b>	<b>2,306,412</b>	<b>2,163,453</b>	<b>1,824,863</b>	<b>1,824,863</b>
<b>BU00614-Chain O' Lakes Correctional Facility</b>							
General Fund	1,690,546	1,713,196	1,697,829	1,711,622	1,711,622	1,711,622	1,711,622
<b>BU00615-Department of Correction</b>							
General Fund	251,342,946	248,064,202	270,722,034	258,439,522	261,203,025	258,439,522	261,203,025
Dedicated Funds	7,213,271	6,625,372	1,370,000	9,030,000	8,680,000	9,030,000	8,680,000
Federal Funds	2,575,452	4,213,389	2,881,019	2,881,019	2,881,019	2,881,019	2,881,019
<b>Total Funding</b>	<b>261,131,669</b>	<b>258,902,963</b>	<b>274,973,053</b>	<b>270,350,541</b>	<b>272,764,044</b>	<b>270,350,541</b>	<b>272,764,044</b>
<b>BU00616-North Central Juvenile Facility</b>							
General Fund	11,250,593	12,304,885	12,222,681	12,326,263	12,326,263	12,326,263	12,326,263
<b>BU00618-Miami Correctional Facility</b>							
General Fund	31,098,869	32,983,213	33,858,272	34,135,587	34,135,587	34,135,587	34,135,587
Dedicated Funds	-	282,303	-	-	-	-	-
<b>Total Funding</b>	<b>31,098,869</b>	<b>33,265,516</b>	<b>33,858,272</b>	<b>34,135,587</b>	<b>34,135,587</b>	<b>34,135,587</b>	<b>34,135,587</b>
<b>BU00620-Indiana State Prison</b>							
General Fund	35,692,597	37,053,267	38,141,070	38,452,702	38,452,702	38,452,702	38,452,702
Dedicated Funds	998,590	97,024	397,000	3,900,000	250,000	3,900,000	250,000
<b>Total Funding</b>	<b>36,691,187</b>	<b>37,150,291</b>	<b>38,538,070</b>	<b>42,352,702</b>	<b>38,702,702</b>	<b>42,352,702</b>	<b>38,702,702</b>
<b>BU00630-Pendleton Correctional Facility</b>							
General Fund	32,078,388	33,699,713	34,368,544	34,647,931	34,647,931	34,647,931	34,647,931
Dedicated Funds	-	-	771,558	-	500,000	-	500,000
<b>Total Funding</b>	<b>32,078,388</b>	<b>33,699,713</b>	<b>35,140,102</b>	<b>34,647,931</b>	<b>35,147,931</b>	<b>34,647,931</b>	<b>35,147,931</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00635-Correctional Industrial Facility</b>							
General Fund	19,708,662	20,509,412	21,119,167	21,296,514	21,296,514	21,296,514	21,296,514
Dedicated Funds	-	-	150,000	750,000	1,000,000	750,000	1,000,000
<b>Total Funding</b>	<b>19,708,662</b>	<b>20,509,412</b>	<b>21,269,167</b>	<b>22,046,514</b>	<b>22,296,514</b>	<b>22,046,514</b>	<b>22,296,514</b>
<b>BU00640-Women's Prison</b>							
General Fund	11,198,379	11,638,632	11,910,413	12,109,006	12,109,006	12,109,006	12,109,006
Dedicated Funds	258,121	245,234	700,000	-	-	-	-
Federal Funds	4,289	-	-	-	-	-	-
<b>Total Funding</b>	<b>11,460,789</b>	<b>11,883,866</b>	<b>12,610,413</b>	<b>12,109,006</b>	<b>12,109,006</b>	<b>12,109,006</b>	<b>12,109,006</b>
<b>BU00645-New Castle Correctional Facility</b>							
General Fund	40,200,902	45,956,324	40,953,331	41,205,553	41,205,553	41,205,553	41,205,553
<b>BU00650-Putnamville Correctional Facility</b>							
General Fund	30,235,456	31,066,928	31,487,825	31,749,510	31,749,510	31,749,510	31,749,510
Dedicated Funds	-	680,316	92,500	1,700,000	2,130,000	1,700,000	2,130,000
<b>Total Funding</b>	<b>30,235,456</b>	<b>31,747,244</b>	<b>31,580,325</b>	<b>33,449,510</b>	<b>33,879,510</b>	<b>33,449,510</b>	<b>33,879,510</b>
<b>BU00655-Pendleton Juvenile Correctional Facility</b>							
General Fund	15,616,984	16,899,496	17,281,171	17,427,135	17,427,135	17,427,135	17,427,135
Dedicated Funds	115,559	127,877	1,096,128	1,096,128	1,096,128	1,096,128	1,096,128
<b>Total Funding</b>	<b>15,732,543</b>	<b>17,027,373</b>	<b>18,377,299</b>	<b>18,523,263</b>	<b>18,523,263</b>	<b>18,523,263</b>	<b>18,523,263</b>
<b>BU00660-Indianapolis Re-Entry Educational Facility</b>							
General Fund	7,240,115	7,205,048	7,322,752	7,382,026	7,382,026	7,382,026	7,382,026
Dedicated Funds	-	-	150,000	160,000	-	160,000	-
<b>Total Funding</b>	<b>7,240,115</b>	<b>7,205,048</b>	<b>7,472,752</b>	<b>7,542,026</b>	<b>7,382,026</b>	<b>7,542,026</b>	<b>7,382,026</b>
<b>BU00661-Camp Summit Correctional Facility</b>							
General Fund	3,428,082	3,834,815	3,887,346	3,920,234	3,920,234	3,920,234	3,920,234
Dedicated Funds	-	-	-	-	350,000	-	350,000
<b>Total Funding</b>	<b>3,428,082</b>	<b>3,834,815</b>	<b>3,887,346</b>	<b>3,920,234</b>	<b>4,270,234</b>	<b>3,920,234</b>	<b>4,270,234</b>



# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00665-Wabash Valley Correctional Facility</b>							
General Fund	39,327,580	40,135,882	39,950,112	40,282,967	40,282,967	40,282,967	40,282,967
Dedicated Funds	-	1,000,109	696,442	-	-	-	-
<b>Total Funding</b>	<b>39,327,580</b>	<b>41,135,991</b>	<b>40,646,554</b>	<b>40,282,967</b>	<b>40,282,967</b>	<b>40,282,967</b>	<b>40,282,967</b>
<b>BU00667-Madison Correctional Facility</b>							
General Fund	8,292,253	8,712,219	9,208,681	9,273,485	9,273,485	9,273,485	9,273,485
Dedicated Funds	94,160	79,512	-	450,000	-	450,000	-
<b>Total Funding</b>	<b>8,386,413</b>	<b>8,791,731</b>	<b>9,208,681</b>	<b>9,723,485</b>	<b>9,273,485</b>	<b>9,723,485</b>	<b>9,273,485</b>
<b>BU00672-Madison Juvenile Correctional Facility</b>							
General Fund	5,310,698	5,613,152	6,305,198	6,374,407	6,374,407	6,374,407	6,374,407
Dedicated Funds	104,073	-	-	-	-	-	-
<b>Total Funding</b>	<b>5,414,771</b>	<b>5,613,152</b>	<b>6,305,198</b>	<b>6,374,407</b>	<b>6,374,407</b>	<b>6,374,407</b>	<b>6,374,407</b>
<b>BU00675-Branchville Correctional Facility</b>							
General Fund	16,311,325	17,315,858	17,389,379	17,522,954	17,522,954	17,522,954	17,522,954
Dedicated Funds	-	823,062	-	-	-	-	-
<b>Total Funding</b>	<b>16,311,325</b>	<b>18,138,920</b>	<b>17,389,379</b>	<b>17,522,954</b>	<b>17,522,954</b>	<b>17,522,954</b>	<b>17,522,954</b>
<b>BU00680-Westville Correctional Facility</b>							
General Fund	44,028,866	45,083,029	46,063,714	46,504,647	46,504,647	46,504,647	46,504,647
Dedicated Funds	621,228	1,674,130	2,458,463	600,000	250,000	600,000	250,000
<b>Total Funding</b>	<b>44,650,094</b>	<b>46,757,159</b>	<b>48,522,177</b>	<b>47,104,647</b>	<b>46,754,647</b>	<b>47,104,647</b>	<b>46,754,647</b>
<b>BU00685-Rockville Correctional Facility for Women</b>							
General Fund	15,177,561	15,968,354	16,198,793	16,332,152	16,332,152	16,332,152	16,332,152
Dedicated Funds	1,367,423	1,104,997	2,313,720	1,113,720	1,113,720	1,113,720	1,113,720
<b>Total Funding</b>	<b>16,544,984</b>	<b>17,073,351</b>	<b>18,512,513</b>	<b>17,445,872</b>	<b>17,445,872</b>	<b>17,445,872</b>	<b>17,445,872</b>
<b>BU00687-South Bend Juvenile Correctional Facility</b>							
General Fund	-	1,183	-	-	-	-	-

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00690-Plainfield Correctional Facility</b>							
General Fund	22,731,529	23,231,125	23,690,617	23,852,780	23,852,780	23,852,780	23,852,780
Dedicated Funds	-	493,017	550,000	-	3,840,000	-	3,840,000
<b>Total Funding</b>	<b>22,731,529</b>	<b>23,724,142</b>	<b>24,240,617</b>	<b>23,852,780</b>	<b>27,692,780</b>	<b>23,852,780</b>	<b>27,692,780</b>
<b>BU00695-Reception and Diagnostic Center</b>							
General Fund	13,508,195	14,223,954	13,968,449	14,056,007	14,056,007	14,056,007	14,056,007
Dedicated Funds	-	-	200,000	250,000	-	250,000	-
<b>Total Funding</b>	<b>13,508,195</b>	<b>14,223,954</b>	<b>14,168,449</b>	<b>14,306,007</b>	<b>14,056,007</b>	<b>14,306,007</b>	<b>14,056,007</b>
<b>BU00697-Edinburgh Correctional Facility</b>							
General Fund	3,605,582	3,936,845	4,113,243	4,248,399	4,248,399	4,248,399	4,248,399
<b>BU00700-Department of Education</b>							
General Fund	6,893,556,030	7,018,297,538	7,260,954,717	7,562,444,221	7,736,451,378	7,319,525,058	7,459,720,058
Dedicated Funds	4,754,623	3,540,817	6,070,359	7,831,447	7,831,447	4,917,519	4,917,519
Federal Funds	634,925,092	629,698,623	624,951,979	607,164,056	607,164,056	607,164,056	607,164,056
Local Funds	-	401	1,530	1,530	1,530	1,530	1,530
<b>Total Funding</b>	<b>7,533,235,745</b>	<b>7,651,537,379</b>	<b>7,891,978,585</b>	<b>8,177,441,254</b>	<b>8,351,448,411</b>	<b>7,931,608,163</b>	<b>8,071,803,163</b>
<b>BU00701-State Board of Education</b>							
General Fund	2,262,782	13,839,874	12,425,000	15,800,000	15,800,000	14,800,000	14,800,000
<b>BU00702-Education Roundtable</b>							
General Fund	5,327,784	-	-	-	-	-	-
Dedicated Funds	667,192	150	-	-	-	-	-
<b>Total Funding</b>	<b>5,994,976</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BU00704-Indiana Charter School Board</b>							
General Fund	463,592	686,873	727,500	750,000	750,000	750,000	750,000
Dedicated Funds	76,426	7,042	-	-	-	-	-
<b>Total Funding</b>	<b>540,018</b>	<b>693,915</b>	<b>727,500</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00705-Arts Commission</b>							
General Fund	2,164,023	2,662,587	3,275,102	3,376,392	3,376,392	3,376,392	3,376,392
Dedicated Funds	-	32,180	8,931	8,931	8,931	8,931	8,931
Federal Funds	640,814	697,945	748,357	748,357	748,357	748,357	748,357
<b>Total Funding</b>	<b>2,804,837</b>	<b>3,392,712</b>	<b>4,032,390</b>	<b>4,133,680</b>	<b>4,133,680</b>	<b>4,133,680</b>	<b>4,133,680</b>
<b>BU00706-Indiana Works Councils</b>							
General Fund	4,748,717	(9,868)	-	-	-	-	-
<b>BU00710-Ivy Tech Community College</b>							
General Fund	253,399,526	251,196,753	258,531,655	278,860,976	284,756,316	266,884,027	269,913,434
<b>BU00718-School Lunch Division</b>							
Federal Funds	397,482,059	416,861,092	448,077,298	453,985,381	453,985,381	448,860,381	448,860,381
<b>BU00719-Commission for Higher Education</b>							
General Fund	312,201,981	321,543,599	351,985,318	360,789,025	345,613,912	362,789,025	347,613,912
Dedicated Funds	1,856,907	1,595,181	775,944	2,253,344	3,753,344	2,253,344	3,753,344
Federal Funds	2,487,341	705,856	1,534,505	1,534,505	1,534,505	1,534,505	1,534,505
<b>Total Funding</b>	<b>316,546,229</b>	<b>323,844,636</b>	<b>354,295,767</b>	<b>364,576,874</b>	<b>350,901,761</b>	<b>366,576,874</b>	<b>352,901,761</b>
<b>BU00728-Human Resource Investment Council</b>							
Dedicated Funds	93,749	82,064	-	-	-	-	-
<b>BU00730-State Library</b>							
General Fund	3,575,915	3,974,071	3,887,479	4,007,499	4,007,499	4,007,709	4,007,709
Dedicated Funds	571,044	2,039,006	386,563	386,563	386,563	386,563	386,563
Federal Funds	3,066,734	2,830,979	3,170,243	3,170,243	3,170,243	3,170,243	3,170,243
<b>Total Funding</b>	<b>7,213,693</b>	<b>8,844,056</b>	<b>7,444,285</b>	<b>7,564,305</b>	<b>7,564,305</b>	<b>7,564,515</b>	<b>7,564,515</b>
<b>BU00735-Historical Bureau</b>							
General Fund	318,936	345,708	333,890	334,195	334,195	334,195	334,195
Dedicated Funds	43,915	100,105	123,462	123,462	123,462	123,462	123,462
<b>Total Funding</b>	<b>362,851</b>	<b>445,813</b>	<b>457,352</b>	<b>457,657</b>	<b>457,657</b>	<b>457,657</b>	<b>457,657</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00741-Northwest Indiana Regional Development Authority</b>							
Dedicated Funds	574,711	617,506	631,031	631,031	631,031	631,031	631,031
<b>BU00750-Indiana University</b>							
General Fund	559,686,966	557,537,423	569,616,245	596,932,429	601,829,687	583,763,713	589,921,510
Dedicated Funds	1,907,102	1,501,270	1,508,628	1,546,345	1,585,000	1,508,628	1,508,628
Total Funding	561,594,068	559,038,693	571,124,873	598,478,774	603,414,687	585,272,341	591,430,138
<b>BU00755-Medical Education Board</b>							
General Fund	1,823,485	-	-	-	-	-	-
Dedicated Funds	-	1,797,098	1,797,117	1,852,698	1,852,698	1,852,698	1,852,698
Total Funding	1,823,485	1,797,098	1,797,117	1,852,698	1,852,698	1,852,698	1,852,698
<b>BU00756-Graduate Medical Education Board</b>							
Dedicated Funds	-	48,087	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>BU00760-Purdue University</b>							
General Fund	398,879,685	449,594,043	397,553,634	396,294,651	400,627,632	387,946,603	391,602,426
Dedicated Funds	618,690	733,717	740,000	740,000	740,000	740,000	740,000
Total Funding	399,498,375	450,327,760	398,293,634	397,034,651	401,367,632	388,686,603	392,342,426
<b>BU00770-Indiana State University</b>							
General Fund	90,006,716	80,367,291	76,364,889	73,757,688	74,952,909	78,789,314	79,770,534
<b>BU00775-University of Southern Indiana</b>							
General Fund	54,948,306	59,332,857	55,639,169	56,536,657	59,869,740	55,312,903	56,088,391
<b>BU00780-Ball State University</b>							
General Fund	157,132,558	147,687,414	152,612,586	156,186,009	163,368,319	157,586,377	160,655,893
<b>BU00790-Vincennes University</b>							
General Fund	55,578,626	52,451,755	49,951,350	52,603,035	54,595,734	50,824,161	51,690,468

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>BU00800-Department of Transportation</b>							
General Fund	17,842,392	17,506,663	42,680,000	44,000,000	54,000,000	47,000,000	57,000,000
Dedicated Funds	832,170,404	924,027,357	1,235,731,558	875,163,243	863,532,818	875,163,243	863,532,818
Federal Funds	839,273,402	654,189,901	967,333,333	971,268,000	1,001,720,000	971,268,000	1,001,720,000
Local Funds	-	-	700,000	700,000	700,000	700,000	700,000
<b>Total Funding</b>	<b>1,689,286,198</b>	<b>1,595,723,921</b>	<b>2,246,444,891</b>	<b>1,891,131,243</b>	<b>1,919,952,818</b>	<b>1,894,131,243</b>	<b>1,922,952,818</b>
<b>BU00878-Indiana State Fair Board</b>							
General Fund	573,000	2,564,540	2,564,540	4,582,000	4,582,000	4,582,000	4,582,000
Dedicated Funds	6,621	68,635	175,000	175,000	175,000	175,000	175,000
<b>Total Funding</b>	<b>579,621</b>	<b>2,633,175</b>	<b>2,739,540</b>	<b>4,757,000</b>	<b>4,757,000</b>	<b>4,757,000</b>	<b>4,757,000</b>
<b>BU00913-Neuro Diagnostic Institute</b>							
General Fund	-	-	-	-	15,661,478	-	15,661,478
Dedicated Funds	-	-	-	-	8,276,570	-	8,276,570
Federal Funds	-	-	-	-	58,122	-	58,122
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,996,170</b>	<b>-</b>	<b>23,996,170</b>
<b>BU00914-Office of Early Childhood and Out-of-School Learning</b>							
General Fund	15,370,463	27,087,108	48,952,068	57,172,272	57,172,272	57,172,272	57,172,272
Dedicated Funds	27,753	3,515	3,009	30,000	30,000	30,000	30,000
Federal Funds	209,423,621	137,735,455	125,933,607	125,933,607	125,933,607	125,933,607	125,933,607
<b>Total Funding</b>	<b>224,821,837</b>	<b>164,826,078</b>	<b>174,888,684</b>	<b>183,135,879</b>	<b>183,135,879</b>	<b>183,135,879</b>	<b>183,135,879</b>
<b>BU00916-Parole Division</b>							
General Fund	-	-	-	11,638,041	11,638,041	11,638,041	11,638,041
<b>BU00917-First Time Offenders at Heritage Trails</b>							
General Fund	-	-	-	9,542,860	9,542,860	9,542,860	9,542,860
<b>BU00918-South Bend Work Release Center</b>							
General Fund	-	-	-	2,278,033	2,278,033	2,278,033	2,278,033
Dedicated Funds	-	-	-	350,000	350,000	350,000	350,000
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,628,033</b>	<b>2,628,033</b>	<b>2,628,033</b>	<b>2,628,033</b>

# Agency Summary

	Actual FY 2014-2015	Actual FY 2015-2016	Current Estimate FY 2016-2017	Requested FY 2017-2018	Requested FY 2018-2019	Recommended FY 2017-2018	Recommended FY 2018-2019
<b>Grand Totals</b>							
General Fund	14,646,477,762	14,784,656,260	15,508,850,579	16,005,636,691	16,587,338,277	15,716,099,972	16,257,499,736
Dedicated Funds	3,425,276,503	3,646,205,637	4,108,258,545	3,746,281,206	3,751,055,287	3,763,541,970	3,768,373,080
Federal Funds	11,711,928,812	12,192,215,718	13,148,408,401	13,266,801,069	13,472,443,753	13,261,676,069	13,467,318,753
Local Funds	-	401	701,530	701,530	701,530	701,530	701,530
<b>Total Funding</b>	<b>29,783,683,077</b>	<b>30,623,078,016</b>	<b>32,766,219,055</b>	<b>33,019,420,496</b>	<b>33,811,538,847</b>	<b>32,742,019,541</b>	<b>33,493,893,099</b>