

General Fund Construction Project List

	Budget Project Title	Budget FY20	Budget FY21	Biennium
LEASES				
C2600-057 State Budget Agency - Leases	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	Northwest Indiana Reg. Dev. Authority	12,000,000	12,000,000	24,000,000
	Convention Center Lease Rental	21,962,110	22,510,343	44,472,453
	Stadium Lease Rental	66,397,560	68,540,540	134,938,100
	State Fair Coliseum Lease Rental	4,049,338	4,047,738	8,097,076
	Water Infrastructure Assistance	0	20,000,000	20,000,000
C0640-061 Department of Administration - Leases	NeuroDiagnostic Institute Capital Lease	12,114,974	12,114,442	24,229,416
	Swine Barn/Fall Creek Pavilion	0	3,500,000	3,500,000
C6980-061 Department of Administration - Correction Leases	New Castle CF Capital Lease	12,475,224	12,481,936	24,957,160
	Wabash Valley CF Capital Lease	12,539,435	1,503,972	14,043,407
Total Leases		148,538,641	163,698,971	312,237,612

PREVENTIVE MAINTENANCE

C0610-061 Department of Administration		4,892,167	4,892,167	9,784,334
C8780-878 Indiana State Fair	Preventive Maintenance	1,045,000	1,045,000	2,090,000
C1000-100 Indiana State Police	Preventive Maintenance	633,000	633,000	1,266,000
C1030-103 Law Enforcement Training Board	Preventive Maintenance	200,000	200,000	400,000
C1100-110 Adjutant General	Preventative Maintenance	830,250	830,250	1,660,500
C6140-614 Chain O' Lakes Correctional Facility	Preventive Maintenance	45,000	45,000	90,000
C6160-616 North Central Juvenile Correctional Facility	Preventive Maintenance	60,000	60,000	120,000
C6180-618 Miami Correctional Facility	Preventive Maintenance	450,000	450,000	900,000
C6200-620 State Prison	Preventive Maintenance	550,000	550,000	1,100,000
C6220-622 South Bend Work Release Center	Preventive Maintenance	50,000	50,000	100,000
C6230-623 Heritage Trail Correctional Facility	Preventive Maintenance	225,000	225,000	450,000
C6300-630 Pendleton Correctional Facility	Preventive Maintenance	650,000	650,000	1,300,000
C6350-635 Correctional Industrial Facility	Preventive Maintenance	300,000	300,000	600,000
C6400-640 Women's Prison	Preventive Maintenance	180,000	180,000	360,000
C6450-645 New Castle Correctional Facility	Preventive Maintenance	75,000	75,000	150,000
C6500-650 Putnamville Correctional Facility	Preventive Maintenance	400,000	400,000	800,000
C6550-655 Pendleton Juvenile Correctional Facility	Preventive Maintenance	150,000	150,000	300,000
C6600-660 Indianapolis Re-Entry Education Facility	Preventive Maintenance	180,000	180,000	360,000
C6610-661 LaPorte Juvenile Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
C6650-665 Wabash Valley Correctional Facility	Preventive Maintenance	263,677	263,677	527,354
C6670-667 Madison Correctional Facility	Preventive Maintenance	157,500	157,500	315,000
C6750-675 Branchville Correctional Facility	Preventive Maintenance	180,000	180,000	360,000
C6800-680 Westville Correctional Facility	Preventive Maintenance	520,000	520,000	1,040,000
C6850-685 Rockville Correctional Facility	Preventive Maintenance	250,000	250,000	500,000
C6900-690 Plainfield Correctional Facility	Preventive Maintenance	250,000	250,000	500,000
C6950-695 Reception and Diagnostic Center	Preventive Maintenance	105,000	105,000	210,000
C6970-697 Edinburgh Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
C3000-300 Department of Natural Resources - General Administration	General Administration	50,000	50,000	100,000
C3010-300 Enforcement	Law Enforcement	270,000	270,000	540,000
C3020-300 Fish and Wildlife	Fish and Wildlife	1,550,000	1,550,000	3,100,000
C3030-300 State Parks and Reservoir Management	State Parks	4,050,000	4,050,000	8,100,000
C3060-300 Division of Water	Engineering	43,500	43,500	87,000
	Water	40,000	40,000	80,000
C3070-300 Outdoor Recreation	Outdoor Recreation	35,000	35,000	70,000
C3090-300 Forestry	Forestry	1,525,000	1,525,000	3,050,000
C3160-300 Nature Preserves	Nature Preserves	586,614	586,614	1,173,228

C3290-300 Entomology	Entomology	137,500	137,500	275,000
C0303-303 Indiana State Museum and Historic Sites Corporation	General Preventive Maintenance	1,136,884	1,136,883	2,273,767
C3150-315 War Memorials Commission	Preventive Maintenance	617,000	617,000	1,234,000
C4150-415 Evansville Psychiatric Children's Center	EPCC Preventative Maintenance	36,500	36,500	73,000
C4250-425 Evansville State Hospital	ESH Preventative Maintenance	391,162	391,162	782,324
C4300-430 Madison State Hospital	Preventative Maintenance	464,104	464,104	928,208
C4350-435 Logansport State Hospital	Preventative Maintenance	491,572	491,572	983,144
C4400-440 Richmond State Hospital	Preventative Maintenance	550,000	550,000	1,100,000
C4500-450 Larue Carter Memorial Hospital	Preventative Maintenance	916,559	916,559	1,833,118
C4510-451 Neuro Diagnostic Institute	Preventative Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	Indiana School for the Blind and Visually Impaired - Preventative Maintenance	282,857	282,857	565,714
C5600-560 School for the Deaf	ISD Preventative Maintenance	424,825	424,825	849,650
C1600-160 Department of Veterans' Affairs	Preventive Maintenance	56,700	56,700	113,400
Total Preventive Maintenance		26,853,181	26,853,180	53,706,361

REPAIR AND REHABILITATION

C0610-061 Department of Administration	30th Street HVAC - Cooling Tower	0	250,000	250,000
	IDOA Campus-Wide General R&R	712,620	712,620	1,425,240
	Long Term Capital General R&R - Parking Garages	1,546,536	1,546,536	3,093,072
	Long Term Capital General R&R - IGCN	1,546,536	1,546,536	3,093,072
	Long Term Capital General R&R - IGCS	1,306,536	1,306,536	2,613,072
	Long Term Capital General R&R - Toxicology Lab	1,546,536	1,546,536	3,093,072
	Long Term Capital General R&R - State Museum	1,666,536	1,666,536	3,333,072
	Long Term Capital General R&R - Pendleton Juvenile CF	1,109,052	1,109,052	2,218,104
	Long Term Capital General R&R - Rockville CF	1,126,536	1,126,536	2,253,072
C7300-061 State Library	Exterior Limestone Rehabilitation	0	1,000,000	1,000,000
C8780-878 Indiana State Fair	Indiana Farmers Coliseum Roof Replacement	0	3,605,000	3,605,000
C3150-315 War Memorials Commission	Facilities Assessment	100,000	0	100,000
	Fire Suppression at IWM	0	2,200,000	2,200,000
	HVAC Renovation at IWM	0	1,000,000	1,000,000
	Sealant Repairs at IWM	0	400,000	400,000
	Plaza Sealant Repairs at SSM	0	350,000	350,000
	HVAC and Waterproofing at SSM	0	3,000,000	3,000,000
	Battle Flags	200,000	200,000	400,000
C3220-322 Kankakee River Basin Commission	General Repair & Rehabilitation	2,300,000	0	2,300,000
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	Ivy Tech Community College - Repair and Rehabilitation	3,610,577	3,610,577	7,221,154
C7500-750 Indiana University - Repair and Rehabilitation	Indiana University - Repair and Rehabilitation	14,349,098	14,349,098	28,698,196
C7600-760 Purdue University - Repair and Rehabilitation	Purdue University - Repair and Rehabilitation	12,242,154	12,242,154	24,484,308
C7700-770 Indiana State University - Repair and Rehabilitation	Indiana State University - Repair and Rehabilitation	1,504,289	1,504,289	3,008,578
C7750-775 University of Southern Indiana - Repair and Rehabilitation	University of Southern Indiana - Repair and Rehabilitation	1,112,962	1,112,962	2,225,924
C7800-780 Ball State University - Repair and Rehabilitation	Ball State University - Repair and Rehabilitation	2,917,359	2,917,359	5,834,718
C7900-790 Vincennes University - Repair and Rehabilitation	Vincennes University - Repair and Rehabilitation	1,005,286	1,005,286	2,010,572
Total Repair and Rehabilitation		49,902,613	59,307,613	109,210,226

LINE ITEM

C2150-215 Department of Local Government Finance	Technology Modernization	1,625,000	1,625,000	3,250,000
C0570-057 State Budget Agency	Deferred Maintenance	75,000,000	75,000,000	150,000,000
	First Responder Regional Training Match Pilot Program	0	250,000	250,000
C0900-090 Department of Revenue	ITS Modernization (NextDOR)	20,300,000	21,400,000	41,700,000
C8780-878 Indiana State Fair	A&E Fee for Swine Barn/Fall Creek	2,500,000	0	2,500,000
C1000-100 Indiana State Police	Evansville Lab/Post	0	12,000,000	12,000,000
C7501-750 Indiana University - Cash Capital Projects	Regional Deferred Maintenance	0	8,100,000	8,100,000
C7601-760 Purdue University - Cash Capital Projects	Regional Deferred Maintenance	0	3,500,000	3,500,000
C7901-790 Vincennes University - Cash Capital Projects	Campus Infrastructure Upgrades	22,300,000	0	22,300,000
	Advanced Manufacturing Renovation	4,000,000	0	4,000,000
Total Line Item		125,725,000	121,875,000	247,600,000
Total General Fund Construction		351,019,435	371,734,764	722,754,199

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