

2020 - 2021 Construction Project Details

Agn	Appropriation Name Type Project Title	Fund	FY 2019-2020	FY 2020-2021	Biennial Appropriation
General Government					
040	Secretary of State				
	Project Election Security Equipment	ASF	10,000,000	-	10,000,000
050	Auditor of State				
	Project Payroll/Human Res. Modernization	PSFB	20,000,000	-	20,000,000
057	State Budget Agency				
	Project Deferred Maintenance	GF	75,000,000	75,000,000	150,000,000
	Project First Responder Regional Training Match Pilot Program	GF	-	250,000	250,000
057	State Budget Agency - Leases				
	Lease Indiana Motorsports Commission	GF	7,000,000	7,000,000	14,000,000
	Lease Northwest Indiana Reg. Dev. Authority	GF	12,000,000	12,000,000	24,000,000
	Lease Convention Center Lease Rental	GF	21,962,110	22,510,343	44,472,453
	Lease Stadium Lease Rental	GF	66,397,560	68,540,540	134,938,100
	Lease State Fair Coliseum Lease Rental	GF	4,049,338	4,047,738	8,097,076
	Lease Water Infrastructure Assistance	GF	-	20,000,000	20,000,000
	Total		186,409,008	209,348,621	395,757,629
061	Department of Administration				
	PM Preventative Maintenance	GF	4,892,167	4,892,167	9,784,334
	R&R 30th Street HVAC - Cooling Tower	GF	-	250,000	250,000
	R&R IDOA Campus-Wide General R&R	GF	712,620	712,620	1,425,240
	R&R Long Term Capital General R&R - Parking Garages	GF	1,546,536	1,546,536	3,093,072
	R&R Long Term Capital General R&R - IGCN	GF	1,546,536	1,546,536	3,093,072
	R&R Long Term Capital General R&R - IGCS	GF	1,306,536	1,306,536	2,613,072
	R&R Long Term Capital General R&R - Toxicology Lab	GF	1,546,536	1,546,536	3,093,072
	R&R Long Term Capital General R&R - State Museum	GF	1,666,536	1,666,536	3,333,072
	R&R Long Term Capital General R&R - Pendleton Juvenile CF	GF	1,109,052	1,109,052	2,218,104
	R&R Long Term Capital General R&R - Rockville CF	GF	1,126,536	1,126,536	2,253,072
	R&R State House Exterior - Phase 3	SCF	5,000,000	-	5,000,000
	Total		20,453,055	15,703,055	36,156,110
061	Department of Administration - Leases				
	Lease Evansville State Hospital Capital Lease	TMSF	3,858,302	3,520,652	7,378,954
	Lease Logansport State Hospital Capital Lease	TMSF	3,088,963	3,093,464	6,182,427
	Lease Southeast Regional State Hospital Capital Lease	TMSF	5,433,317	5,434,067	10,867,384
	Lease NeuroDiagnostic Institute Capital Lease	GF	12,114,974	12,114,442	24,229,416
	Lease Swine Barn/Fall Creek Pavilion	GF	-	3,500,000	3,500,000
	Total		53,850,735	47,267,804	101,118,539
061	Department of Administration - Correction Leases				
	Lease New Castle CF Capital Lease	GF	12,475,224	12,481,936	24,957,160
	Lease Wabash Valley CF Capital Lease	GF	12,539,435	1,503,972	14,043,407
	Total		103,360,950	88,916,337	192,277,287
061	State Library				
	R&R Exterior Limestone Rehabilitation	GF	-	1,000,000	1,000,000
090	Department of Revenue				
	Project ITS Modernization (NextDOR)	GF	20,300,000	21,400,000	41,700,000
215	Department of Local Government Finance				
	Project Technology Modernization	GF	1,625,000	1,625,000	3,250,000

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878	Indiana State Fair				
	PM PM	GF	1,045,000	1,045,000	2,090,000
	R&R Indiana Farmers Coliseum Roof Replacement	GF	-	3,605,000	3,605,000
	Project A&E Fee for Swine Barn/Fall Creek	GF	2,500,000	-	2,500,000
		Total	25,470,000	27,675,000	53,145,000

GENERAL GOVERNMENT TOTAL

GF	264,461,696	283,327,026	547,788,722
SCF	5,000,000	-	5,000,000
ASF	10,000,000	-	10,000,000
PSFB	20,000,000	-	20,000,000
TMSF	12,380,582	12,048,183	24,428,765
Total	311,842,278	295,375,209	607,217,487

Public Safety

100	Indiana State Police				
	PM Normal PM	GF	633,000	633,000	1,266,000
	Project Evansville Lab/Post	GF	-	12,000,000	12,000,000
		Total	633,000	12,633,000	13,266,000
103	Law Enforcement Training Board				
	PM Preventative Maintenance	GF	200,000	200,000	400,000
	R&R Replace Environmental Controls	SCF	500,000	-	500,000
	R&R Rifle/Pistol Range Renovation	SCF	-	750,000	750,000
		Total	700,000	950,000	1,650,000
110	Adjutant General				
	PM Preventative Maintenance	GF	830,250	830,250	1,660,500
	R&R Shelbyville extend sewer/water utilities	SCF	105,755	104,402	210,157
	R&R Roof Replacements	SCF	-	948,157	948,157
	R&R Hot Water Boiler Replacements	SCF	-	329,033	329,033
		Total	936,005	2,211,842	3,147,847
614	Chain O' Lakes Correctional Facility				
	PM Preventative Maintenance	GF	45,000	45,000	90,000
616	North Central Juvenile Correctional Facility				
	PM Preventative Maintenance	GF	60,000	60,000	120,000
	R&R Repair Building 26 Masonry	SCF	-	170,000	170,000
		Total	60,000	230,000	290,000
618	Miami Correctional Facility				
	PM Preventative Maintenance	GF	450,000	450,000	900,000
620	State Prison				
	PM Preventative Maintenance	GF	550,000	550,000	1,100,000
	R&R High Voltage Modernization Phase 2	SCF	4,500,000	-	4,500,000
	R&R Renovate Entry Gates	SCF	400,000	-	400,000
	R&R Perimeter Wall Restoration	SCF	-	750,000	750,000
		Total	5,900,000	1,750,000	7,650,000
622	South Bend Work Release Center				
	PM Preventative Maintenance	GF	50,000	50,000	100,000
623	Heritage Trail Correctional Facility				
	PM Preventative Maintenance	GF	225,000	225,000	450,000
	R&R Repair Masonry on Dining Hall	SCF	-	200,000	200,000
		Total	225,000	425,000	650,000
630	Pendleton Correctional Facility				
	PM Preventative Maintenance	GF	650,000	650,000	1,300,000
	R&R Replace Furniture Factory Roof	SCF	890,000	-	890,000
	R&R Replace HV Transformers	SCF	-	400,000	400,000

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		Total	1,540,000	1,050,000	2,590,000
635	Correctional Industrial Facility				
	PM Preventative Maintenance	GF	300,000	300,000	600,000
	R&R Replace Roof on Admin Units A&C	SCF	-	1,650,000	1,650,000
		Total	300,000	1,950,000	2,250,000
640	Women's Prison				
	PM Preventative Maintenance	GF	180,000	180,000	360,000
	R&R Repair Connecting Corridor	SCF	400,000	-	400,000
		Total	580,000	180,000	760,000
645	New Castle Correctional Facility				
	PM Preventative Maintenance	GF	75,000	75,000	150,000
650	Putnamville Correctional Facility				
	PM Preventative Maintenance	GF	400,000	400,000	800,000
	R&R Replace Recreation Building Roof	SCF	506,000	-	506,000
	R&R Replace MSU Roof	SCF	350,000	-	350,000
	R&R Replace Doors and Locks	SCF	-	1,020,145	1,020,145
		Total	1,256,000	1,420,145	2,676,145
655	Pendleton Juvenile Correctional Facility				
	PM Preventative Maintenance	GF	150,000	150,000	300,000
660	Indianapolis Re-Entry Education Facility				
	PM Preventative Maintenance	GF	180,000	180,000	360,000
661	LaPorte Juvenile Correctional Facility				
	PM Preventative Maintenance	GF	40,000	40,000	80,000
665	Wabash Valley Correctional Facility				
	PM Preventative Maintenance	GF	263,677	263,677	527,354
667	Madison Correctional Facility				
	PM Preventative Maintenance	GF	157,500	157,500	315,000
675	Branchville Correctional Facility				
	PM Preventative Maintenance	GF	180,000	180,000	360,000
	R&R Replace Sewage Grinder	SCF	-	342,400	342,400
		Total	180,000	522,400	702,400
680	Westville Correctional Facility				
	PM Preventative Maintenance	GF	520,000	520,000	1,040,000
685	Rockville Correctional Facility				
	PM Preventative Maintenance	GF	250,000	250,000	500,000
690	Plainfield Correctional Facility				
	PM Preventative Maintenance	GF	250,000	250,000	500,000
	R&R Replace North Dorm Roof	SCF	979,000	-	979,000
	R&R Repair Education Building Masonry	SCF	-	2,203,000	2,203,000
		Total	1,229,000	2,453,000	3,682,000
695	Reception and Diagnostic Center				
	PM Preventative Maintenance	GF	105,000	105,000	210,000
697	Edinburgh Correctional Facility				
	PM Preventative Maintenance	GF	40,000	40,000	80,000
PUBLIC SAFETY TOTAL					
		GF	6,784,427	18,784,427	25,568,854
		SCF	8,630,755	8,867,137	17,497,892
		Total	15,415,182	27,651,564	43,066,746

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CONSERVATION AND ENVIRONMENT					
300	Department of Natural Resources - General Administration				
	PM General Administration	GF	50,000	50,000	100,000
	R&R ADA Playground Replacement	SCF	-	2,173,882	2,173,882
		Total	50,000	2,223,882	2,273,882
300	Enforcement				
	PM Law Enforcement	GF	270,000	270,000	540,000
300	Fish and Wildlife				
	PM Fish and Wildlife	GF	1,550,000	1,550,000	3,100,000
300	State Parks and Reservoir Management				
	PM State Parks	GF	4,050,000	4,050,000	8,100,000
	R&R Lift Station Repair and Replacements / Tippecanoe River	SCF	2,975,000	1,825,000	4,800,000
	R&R Roof and HVAC Rehab at Spring Mill SP Inn and Ft. Harris	SCF	3,150,000	-	3,150,000
	R&R Campground Comfort Stations	SCF	2,214,276	-	2,214,276
	R&R State Parks General Rehabilitation	SCF	1,500,000	1,500,000	3,000,000
	R&R Parks Campground Electric	SCF	2,608,825	-	2,608,825
		Total	16,498,101	7,375,000	23,873,101
300	Division of Water				
	PM Engineering	GF	43,500	43,500	87,000
	PM Water	GF	40,000	40,000	80,000
	R&R Lake Control Structures	SCF	-	798,000	798,000
		Total	83,500	881,500	965,000
300	Outdoor Recreation				
	PM Outdoor Recreation	GF	35,000	35,000	70,000
300	Forestry				
	PM Forestry	GF	1,525,000	1,525,000	3,050,000
	R&R Water, Wastewater, and Electric Systems	SCF	2,000,000	-	2,000,000
	R&R Forestry Facility Rehabilitation and Repairs	SCF	-	1,000,000	1,000,000
	R&R Campground Repair and Rehabilitation	SCF	-	1,911,791	1,911,791
		Total	3,525,000	4,436,791	7,961,791
300	Nature Preserves				
	PM Nature Preserves	GF	586,614	586,614	1,173,228
	R&R Visitor Safety General Rehabilitation	SCF	248,000	-	248,000
		Total	834,614	586,614	1,421,228
300	Entomology				
	PM Entomology	GF	137,500	137,500	275,000
303	Indiana State Museum and Historic Sites Corporation				
	PM General Preventive Maintenance	GF	1,136,884	1,136,883	2,273,767
	R&R Historic Sites Security Upgrade	SCF	139,000	-	139,000
	R&R Historic Sites Security Upgrade	SCF	1,000,000	1,000,000	2,000,000
		Total	2,275,884	2,136,883	4,412,767
315	War Memorials Commission				
	PM Preventive Maintenance	GF	617,000	617,000	1,234,000
	R&R Facilities Assessment	GF	100,000	-	100,000
	R&R Fire Suppression at IWM	GF	-	2,200,000	2,200,000
	R&R HVAC Renovation at IWM	GF	-	1,000,000	1,000,000
	R&R Sealant Repairs at IWM	GF	-	400,000	400,000
	R&R Plaza Sealant Repairs at SSM	GF	-	350,000	350,000
	R&R HVAC and Waterproofing at SSM	GF	-	3,000,000	3,000,000
	R&R Battle Flags	GF	200,000	200,000	400,000
		Total	917,000	7,767,000	8,684,000

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322	Kankakee River Basin Commission R&R Repair and Rehabilitation	GF	2,300,000	-	2,300,000
CONSERVATION AND ENVIRONMENT TOTAL					
		GF	12,641,498	17,191,497	29,832,995
		SCF	15,835,101	10,208,673	26,043,774
		Total	28,476,599	27,400,170	55,876,769
TRANSPORTATION					
800	Department of Transportation - Buildings and Grounds				
	PM Preventative Maintenance/Building Repairs for Central C SHF		2,413,150	2,413,150	4,826,300
	R&R Repair and Rehabilitation SHF		2,192,100	1,692,100	3,884,200
	Project Construction of the Brookville Unit Bldg. SHF		2,950,000	-	2,950,000
	Project Const. of the Brookville Unit Salt Bldg. SHF		1,550,000	-	1,550,000
	Project Materials & Testing Lab Phase 2 SHF		3,765,000	-	3,765,000
	Project Const. of the Crawfordsville Salt Bldg. SHF		1,550,000	-	1,550,000
	Project A&E Fee Bloomingdale Unit/Salt Bldg. SHF		252,000	-	252,000
	Project Evansville Sub district Renovation SHF		4,000,000	-	4,000,000
	Project Const. of the Bloomingdale Unit Bldg. SHF		-	3,125,000	3,125,000
	Project Const. of the Bloomingdale Unit Salt Bldg. SHF		-	1,600,000	1,600,000
	Project Materials and Testing Lab Phase 3 SHF		-	3,765,000	3,765,000
	Project A&E Fee for Waterloo Unit/Salt Bldg. SHF		-	252,000	252,000
	Project A&E Fee for Frankfort Sub district Renovation SHF		-	210,000	210,000
	Project Cap. Land Purchase-Shipshewana Unit SHF		250,000	-	250,000
	Project Cap. Land Purchase-Mishawaka Unit SHF		-	250,000	250,000
	Total		18,922,250	13,307,250	32,229,500
TRANSPORTATION TOTAL					
		SHF	18,922,250	13,307,250	32,229,500
		Total	18,922,250	13,307,250	32,229,500
HEALTH AND HUMAN SERVICES					
410	FSSA - Division of Mental Health				
	R&R Anti-Ligature Improvements	SCF	1,000,000	-	1,000,000
415	Evansville Psychiatric Children's Center				
	PM Preventative Maintenance	GF	36,500	36,500	73,000
425	Evansville State Hospital				
	PM ESH Preventative Maintenance	GF	391,162	391,162	782,324
	R&R Drainage Repairs	SCF	407,397	-	407,397
	R&R Riprap on the Lakes	SCF	219,020	-	219,020
	Total		1017579	391162	1408741
430	Madison State Hospital				
	PM Preventative Maintenance	GF	464,104	464,104	928,208
435	Logansport State Hospital				
	PM Preventative Maintenance	GF	491,572	491,572	983,144
	R&R Building 103 Roof Replacement	SCF	188,792	-	188,792
	R&R HVAC Upgrade Building 103	SCF	-	1,800,000	1,800,000
	R&R Building 8 Roof Replacement	SCF	-	128,000	128,000
	Total		680,364	2,419,572	3,099,936
440	Richmond State Hospital				
	PM Preventative Maintenance	GF	550,000	550,000	1,100,000
450	Larue Carter Memorial Hospital				
	PM Preventative Maintenance	GF	916,559	916,559	1,833,118
451	Neuro Diagnostic Institute				
	PM Preventative Maintenance	GF	475,810	475,810	951,620

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	Type	Project Title				
550	School for the Blind and Visually Impaired					
	PM	Indiana School for the Blind & Visually Impaired - PM	GF	282,857	282,857	565,714
	R&R	F Building Roof Replacement	SCF	404,383	-	404,383
	R&R	Wilson Roof Replacement	SCF	-	108,270	108,270
			Total	687,240	391,127	1,078,367
560	School for the Deaf					
	PM	ISD Preventative Maintenance	GF	424,825	424,825	849,650
	R&R	CTE/Willard Fire Sprinkler System	SCF	1,549,210	-	1,549,210
	R&R	Dorm/Bldg 8 HVAC Replacement	SCF	1,971,000	-	1,971,000
	R&R	Raney HVAC Replacement	SCF	-	760,000	760,000
	R&R	Alumni Roof Repair	SCF	-	834,279	834,279
			Total	3,945,035	2,019,104	5,964,139
570	Indiana Veterans' Home					
	PM	Preventative Maintenance	VHG	750,000	750,000	1,500,000
	R&R	Commandant's Porch Repair	VHG	300,000	-	300,000
	R&R	Electrical Repairs	VHG	600,000	-	600,000
			Total	1,650,000	750,000	2,400,000
160	Department of Veterans' Affairs					
	PM	Preventive Maintenance	GF	56,700	56,700	113,400
HEALTH AND HUMAN SERVICES TOTAL						
			GF	4,090,089	4,090,089	8,180,178
			SCF	5,739,802	3,630,549	9,370,351
			VHG	1,650,000	750,000	2,400,000
			Total	11,479,891	8,470,638	19,950,529
EDUCATION						
710	Ivy Tech Community College - Repair and Rehabilitation					
	R&R	Ivy Tech Community College - R&R	GF	3,610,577	3,610,577	7,221,154
750	Indiana University - Repair and Rehabilitation					
	R&R	Indiana University - Repair and Rehabilitation	GF	14,349,098	14,349,098	28,698,196
750	Indiana University - Cash Capital Projects					
	Project	Regional Deferred Maintenance	GF	-	8,100,000	8,100,000
760	Purdue University - Repair and Rehabilitation					
	R&R	Purdue University - Repair and Rehabilitation	GF	12,242,154	12,242,154	24,484,308
760	Purdue University - Cash Capital Projects					
	Project	Regional Deferred Maintenance	GF	-	3,500,000	3,500,000
770	Indiana State University - Repair and Rehabilitation					
	R&R	Indiana State University - Repair and Rehabilitation	GF	1,504,289	1,504,289	3,008,578
775	University of Southern Indiana - Repair and Rehabilitation					
	R&R	University of Southern Indiana - Repair and Rehabilitatic	GF	1,112,962	1,112,962	2,225,924
780	Ball State University - Repair and Rehabilitation					
	R&R	Ball State University - Repair and Rehabilitation	GF	2,917,359	2,917,359	5,834,718
790	Vincennes University - Repair and Rehabilitation					
	R&R	Vincennes University - Repair and Rehabilitation	GF	1,005,286	1,005,286	2,010,572

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790	Vincennes University - Cash Capital Projects					
	Project	Campus Infrastructure Upgrades	GF	22,300,000	-	22,300,000
	Project	Advanced Manufacturing Renovation	GF	4,000,000	-	4,000,000
			Total	26300000	0	26300000
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EDUCATION TOTAL			GF	63,041,725	48,341,725	111,383,450
			Total	63,041,725	48,341,725	111,383,450

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GRAND TOTAL					
		GF	351,019,435	371,734,764	722,754,199
		SCF	35,205,658	22,706,359	57,912,017
		VHG	1,650,000	750,000	2,400,000
		SHF	18,922,250	13,307,250	32,229,500
		ASF	10,000,000	-	10,000,000
		PSFB	20,000,000	-	20,000,000
		TMSF	12,380,582	12,048,183	24,428,765
		Total	449,177,925	420,546,556	869,724,481