

2020-2021 Construction Budget Totals

Fund		FY 2019-2020	FY 2020-2021	Biennial Appropriation
2019 GF - Leases Construct	GF	148,538,641	163,698,971	312,237,612
2019 GF - Gen Gov Line Items	GF	99,425,000	98,275,000	197,700,000
2019 GF - Gen Gov R&R	GF	10,560,888	15,415,888	25,976,776
2019 GF - Gen Gov PM	GF	5,937,167	5,937,167	11,874,334
2019 GF - Public Safety Line Items	GF	-	12,000,000	12,000,000
2019 GF - Public Safety PM	GF	6,784,427	6,784,427	13,568,854
2019 GF - Cons & Envir PM	GF	10,041,498	10,041,497	20,082,995
2019 GF - Cons & Envir R&R	GF	2,600,000	7,150,000	9,750,000
2019 GF - FSSA PM	GF	3,325,707	3,325,707	6,651,414
2019 GF - Deaf & Blind PM	GF	707,682	707,682	1,415,364
2019 GF - Vets Affairs PM	GF	56,700	56,700	113,400
2019 GF - Education R&R	GF	36,741,725	36,741,725	73,483,450
2019 GF - Education Line Items	GF	26,300,000	11,600,000	37,900,000
Total General Funds		351,019,435	371,734,764	722,754,199
2019 Tobacco Settlement Constr	TMSF	12,380,582	12,048,183	24,428,765
2019 St Hwy Fnd PM	SHF	2,413,150	2,413,150	4,826,300
2019 St Hwy Fnd R&R	SHF	2,192,100	1,692,100	3,884,200
2019 St Hwy Fnd Line Items	SHF	14,317,000	9,202,000	23,519,000
2019 Agency Settlement	ASF	10,000,000	-	10,000,000
2019 Pers Svs Fring Ben Cont	PSFB	20,000,000	-	20,000,000
2019 SCF - Gen Gov RR	SCF	5,000,000	-	5,000,000
2019 SCF - Public Safety RR	SCF	8,630,755	8,867,137	17,497,892
2019 SCF - Cons & Envir RR	SCF	14,835,101	9,208,673	24,043,774
2019 SCF - Cons & Envir Line	SCF	1,000,000	1,000,000	2,000,000
2019 SCF - FSSA RR	SCF	1,815,209	1,928,000	3,743,209
2019 SCF - Deaf & Blind RR	SCF	3,924,593	1,702,549	5,627,142
2019 Vets Home Construct	VHG	1,650,000	750,000	2,400,000
Total Dedicated Funds		98,158,490	48,811,792	146,970,282
GRAND TOTAL		449,177,925	420,546,556	869,724,481