

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,082,531	16,082,531
15102-405	Social Services Data Warehouse		
	General Fund	38,273	38,273
54110-405	Family and Social Services Administration		
	TFI-3560-54110-Welfare - Work Incentive Fund	14,109,832	0
62170-405	FSSA FSSA - SSA Fund		
	Federal Funds	43,893,056	43,893,056
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Family and Social Services Administration Totals			
	General Fund	16,120,804	16,120,804
	Federal Funds	43,893,056	43,893,056
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	Total	60,013,860	60,013,860
Office of Medicaid Policy and Planning			
13220-503	OMPP State Programs		
	General Fund	713,924	713,924
15050-503	Medicaid Assistance		
	General Fund	2,485,100,000	2,618,600,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
30010-503	Medicaid - Current Obligations		
	Federal Funds	7,552,550,862	7,382,292,256
	TFI-1000-14930-Tuition Support	6,108,691	6,108,691
	TFI-1000-15050-Medicaid	2,485,100,000	2,618,600,000
	TFI-1000-15160-Serious Mentally Ill St Approp	71,578,916	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-16570-Substance Abuse Treatment	4,855,820	4,855,820
	TFI-1000-17024-Child Psychiatric Service Fund	8,100,000	8,100,000
	TFI-3530-30010-Public Welfare - Medicaid Assistance Fund	25,000,000	15,000,000
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	581,953,973	588,872,846
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	726,375,420	657,057,709
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
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	Total	11,501,395,034	11,391,990,629
30020-503	Healthy Indiana Plan		

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		FY 2019-2020	FY 2020-2021
	Federal Funds	2,526,624,370	2,526,624,370
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	259,024,941	259,024,941
	TFI-5310-53520-Healthy Indiana Plan	104,199,221	104,199,221
	Total	2,889,848,532	2,889,848,532
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	617,830	617,830
53520-503	Healthy Indiana Plan		
	Dedicated Funds	104,199,221	104,199,221
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	860,700,000	860,700,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	259,024,941	259,024,941
55110-503	Medicaid Revenue		
	Dedicated Funds	581,953,973	588,872,846
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	13,063,836	13,063,836
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	701,100,749	701,100,749
	TFI-1000-11210-DD Client Services State Approp	5,335,938	5,335,938
	TFI-1000-15104-Quality Improvement Services	1,022,337	1,022,337
	TFI-1000-11720-Div of Fam & Childrn Local Off	25,932,856	25,932,856
	TFI-1000-12700-Central Office Administration	110,748	110,748
	TFI-1000-12850-Diag & Eval DHS	187,333	187,333
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	1,844,836	1,844,836
	TFI-1000-13120-DFC State Administration	724,605	724,605
	TFI-1000-13150-Info Systems-Tech State Approp	1,777,069	1,777,069
	TFI-1000-13260-FSSA-Central Office	6,500,000	6,500,000
	TFI-1000-14650-DDRS Administration	149,033	149,033
	TFI-1000-15160-Serious Mentally Ill St Approp	2,483,187	2,483,187
	TFI-1000-15770-In-Home Services (Choice)	3,250,000	3,250,000
	TFI-1000-16200-Adult Protective Services	2,394,207	2,394,207
	TFI-1000-13366-Medicaid Administration	44,921,634	44,921,634
	TFI-3560-54110-Welfare - Work Incentive Fund	9,840,873	9,840,873
	TFI-6330-30480-Chip Administration	1,557,784	1,557,784
	TFI-6330-30481 Chip Assistance	19,560,000	44,370,000
	Total	828,693,189	853,503,189
13366-503	Medicaid Administration		
	General Fund	44,921,634	44,921,634
30480-503	CHIP Administration		

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		FY 2019-2020	FY 2020-2021
	Dedicated Funds	1,557,784	1,557,784
30481-503	CHIP Assistance		
	Dedicated Funds	19,560,000	44,370,000
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Office of Medicaid Policy and Planning Totals			
	General Fund	2,568,735,558	2,702,235,558
	Dedicated Funds	1,827,613,749	1,859,342,622
	Federal Funds	10,793,339,817	10,623,081,211
	Total	15,189,689,124	15,184,659,391

Mental Health and Addictions

Division of Mental Health

15143-410	Child Assessment Needs Survey		
	General Fund	218,525	218,525
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	25,000,000	25,000,000
15160-410	Seriously Mentally Ill		
	General Fund	88,279,650	88,279,650
	Ded-3280-38810-Mental Health Centers Fund	2,454,890	2,454,890
	Total	90,734,540	90,734,540
15240-410	Mental Health Administration		
	General Fund	2,852,359	2,852,359
16540-410	Quality Assurance/Research		
	General Fund	304,711	304,711
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	13,458,508	13,458,508
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	101,400	101,400
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	363,995	363,995
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	85,157,706	51,428,790
76310-410	Mental Health and Addiction Forensic Treatment Services		
	TFI-1000-15155-Mental Health and Addiction Forensic Treatment	25,000,000	25,000,000
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Division of Mental Health Totals			
	General Fund	144,685,105	144,685,105

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	10,018,885	10,018,885
	Federal Funds	85,259,106	51,530,190
	Total	239,963,096	206,234,180
Addiction Services			
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,047,034	3,047,034
30471-410	Substance Abuse Treatment		
	Dedicated Funds	5,355,820	5,355,820
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
Addiction Services Totals			
	Dedicated Funds	11,225,529	11,225,529
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	244,922	244,922
	Ded-3890-41650-Mental Health Fund	3,541,107	3,541,107
	Total	3,786,029	3,786,029
62100-415	FSSA EPCC - DOAg Fund		
	Federal Funds	25,000	25,000
Evansville Psychiatric Children's Center Totals			
	General Fund	244,922	244,922
	Dedicated Funds	3,541,107	3,541,107
	Federal Funds	25,000	25,000
	Total	3,811,029	3,811,029
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	23,855,714	23,855,714
	Ded-3890-41655-Mental Health Fund	3,802,558	3,802,558
	Total	27,658,272	27,658,272
Larue Carter Memorial Hospital			
12990-450	Larue Carter Memorial Hospital		
	General Fund	1,273,749	414,749

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Larue Carter Memorial Hospital Totals			
	General Fund	1,273,749	414,749
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	31,153,827	31,153,827
	Ded-3890-41665-Mental Health Fund	1,733,556	1,733,556
	Total	32,887,383	32,887,383
Madison State Hospital			
12920-430	Madison State Hospital		
	General Fund	24,276,673	24,276,673
	Ded-3890-41660-Mental Health Fund	3,911,219	3,911,219
	Total	28,187,892	28,187,892
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	32,559,363	32,559,363
	Ded-3890-41670-Mental Health Fund	2,683,320	2,683,320
	Total	35,242,683	35,242,683
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
Neuro Diagnostic Institute			
17005-451	Neuro Diagnostic Institute		
	General Fund	20,343,059	20,343,059
	Ded-3890-41605-Mental Health Fund	12,497,244	15,758,200
	Total	32,840,303	36,101,259
62100-451	NDI Federal School Lunch Reimbursement		
	Federal Funds	72,125	72,846
Neuro Diagnostic Institute Totals			
	General Fund	20,343,059	20,343,059
	Dedicated Funds	12,497,244	15,758,200
	Federal Funds	72,125	72,846
	Total	32,912,428	36,174,105
State Facilities Totals			
	General Fund	133,855,840	132,996,840
	Dedicated Funds	28,169,004	31,429,960
	Federal Funds	97,125	97,846

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Total	162,121,969	164,524,646
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Mental Health and Addictions Totals			
	General Fund	278,540,945	277,681,945
	Dedicated Funds	49,413,418	52,674,374
	Federal Funds	85,356,231	51,628,036
	Total	413,310,594	381,984,355
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Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	90,705,387	90,705,387
13120-500	Division of Family Resources Administration		
	General Fund	1,994,565	1,994,565
13150-500	Indiana Eligibility System		
	General Fund	8,377,529	8,377,529
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	20,086,301	20,086,301
15103-500	EBT Administration		
	General Fund	114,079	114,079
15750-500	SNAP/IMPACT Administration		
	General Fund	7,355,726	7,355,726
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	987,591,571	987,591,571
	TFI-1000-11720-Div of Fam & Childrn Local Off	53,856,167	53,856,167
	TFI-1000-13120-DFC State Administration	1,566,624	1,566,624
	TFI-1000-13150-Info Systems-Tech State Approp	4,038,030	4,038,030
	TFI-1000-15103-EBT	462,159	462,159
	TFI-1000-15750-IMPACT	7,355,726	7,355,726
	TFI-3560-54110-Welfare - Work Incentive Fund	4,268,958	4,268,958
	Total	1,059,139,235	1,059,139,235
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	269,736,382	269,736,382
	TFI-1000-14960-TANF STATE APPROPRIATION	20,086,301	20,086,301
	Total	289,822,683	289,822,683
30478-500	Burial Expenses		
	Dedicated Funds	5,816,761	5,816,761
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Division of Family Resources Totals			
	General Fund	128,633,587	128,633,587
	Dedicated Funds	5,816,761	5,816,761
	Federal Funds	1,257,327,953	1,257,327,953

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Total	1,391,778,301	1,391,778,301
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	751,057	751,057
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13080-498	Division of Aging Services		
	General Fund	563,561	563,561
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	6,733,801	6,733,801
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	32,227,213	32,227,213
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	563,561	563,561
	TFI-8093-62130-Department of Health and Human Services	1,800,000	1,800,000
	Total	34,590,774	34,590,774
30477-498	Adult Protective Services		
	Dedicated Funds	5,451,948	5,451,948
	TFI-8093-62130-Department of Health and Human Services	450,000	450,000
	Total	5,901,948	5,901,948
Division of Aging Totals			
	General Fund	59,480,469	59,480,469
	Dedicated Funds	5,451,948	5,451,948
	Federal Funds	32,227,213	32,227,213
	Total	97,159,630	97,159,630
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	5,899,193	5,899,193
12850-497	BDDS - Diagnosis and Evaluation		
	General Fund	400,034	400,034
13100-497	First Steps		
	General Fund	18,000,000	18,000,000
14650-497	Division of Disability and Rehabilitative Services Administration		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	76,948	76,948
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	16,093,405	16,093,405
15104-497	Quality Improvement Services		
	General Fund	1,073,574	1,073,574
15780-497	Independent Living		
	General Fund	871,926	871,926
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	236,402	236,402
16290-497	Blind Vending - State Appropriation		
	General Fund	128,590	128,590
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	4,280,000	4,280,000
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	46,927	46,927
	Total	4,326,927	4,326,927
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	138,450	138,450
47200-497	BRS - Program Income Social Security Administration/Vocational Rehabilitation		
	Dedicated Funds	919,913	919,913
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	75,931,357	75,931,357
	TFI-1000-14950-VR STATE APPROPRIATION	16,093,405	16,093,405
	TFI-1000-16290-BLIND VENDING STATE APPROP	128,590	128,590
	TFI-6000-46860-BRS - BLIND ENTERPRISE PROGRAM	138,450	138,450
	Total	92,291,802	92,291,802
30475-497	BDDS - Day Services		
	Dedicated Funds	3,418,884	3,418,884
30476-497	BDDS - Caregiver Support		
	Dedicated Funds	250,000	250,000
Division of Disability and Rehabilitation Services Totals			
	General Fund	42,780,072	42,780,072
	Dedicated Funds	4,727,247	4,727,247
	Federal Funds	80,211,357	80,211,357
	Total	127,718,676	127,718,676
Office of Early Childhood and Out-of-School Learning			
14600-501	Early Childhood Learning		
	General Fund	34,360,246	34,360,246
15980-501	Pre-K Education Pilot		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	TFI-1000-15985-Pre-K Education Pilot	22,005,069	22,005,069
15985-501	Pre-K Education Pilot		
	General Fund	22,005,069	22,005,069
31820-501	School Age Child Care Project Fund		
	TFI-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	131,645,319	131,645,319
	TFI-1000-14600-ECL Appropriation	28,563,501	28,563,501
	TFI-1000-15980-Pre-K Education Pilot	2,068,601	2,068,601
	TFI-1000-15985-Pre-K Education Pilot	5,579,000	5,579,000
	TFI-8093-62130-Department of Health and Human Services	62,189,733	62,189,733
	Total	230,046,154	230,046,154
15177-501	School Age Child Care Project Fund		
	General Fund	812,413	812,413
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	57,177,728	57,177,728
	Dedicated Funds	35,000	35,000
	Federal Funds	131,645,319	131,645,319
	Total	188,858,047	188,858,047
Family and Social Services Administration Totals			
	General Fund	3,151,469,163	3,284,110,163
	Dedicated Funds	1,893,058,123	1,928,047,952
	Federal Funds	12,424,000,946	12,220,014,145
	Total	17,468,528,232	17,432,172,260
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	3,093,145
12736-502	Child Services Administration		
	General Fund	261,665,508	261,665,508
	Ded-5780-57810-Personal Services/Fringe Benefits Contingenc	25,000,000	25,000,000
	Total	286,665,508	286,665,508
12771-502	Child Welfare Program		
	General Fund	46,554,199	46,554,199

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
12772-502	Title IV-E Adoption Services		
	General Fund	31,489,886	31,489,886
12773-502	Title IV-D Child Support		
	General Fund	13,379,008	13,379,008
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,362,735	26,362,735
17022-502	Family and Children Fund		
	General Fund	515,145,362	505,145,362
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
40430-502	Kids First Trust		
	Dedicated Funds	550,000	550,000
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	308,682,646	308,682,646
	TFI-1000-12771-Child Welfare Program	46,554,199	46,554,199
	TFI-1000-12772-Title IV-E Adoption Services	31,489,886	31,489,886
	TFI-1000-12773-Title IV-D Child Support	13,379,008	13,379,008
	Total	400,105,739	400,105,739
Department of Child Services Totals			
	General Fund	910,227,205	900,227,205
	Dedicated Funds	25,550,000	25,550,000
	Federal Funds	308,682,646	308,682,646
	Total	1,244,459,851	1,234,459,851
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	356,191	356,191
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	4,062,052,559	4,184,693,559
	Dedicated Funds	1,918,608,123	1,953,597,952
	Federal Funds	12,732,683,592	12,528,696,791
	Total	18,713,344,274	18,666,988,302
PUBLIC HEALTH			
State Department of Health			

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Administration			
12760-400	Department of Health - Administration		
	General Fund	20,942,934	20,942,934
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,169,261	2,169,261
	Total	23,112,195	23,112,195
Administration Totals			
	General Fund	20,942,934	20,942,934
	Dedicated Funds	2,169,261	2,169,261
	Total	23,112,195	23,112,195
Chronic Disease			
30454-400	Cancer Education and Diagnosis - Breast Cancer		
	Dedicated Funds	69,172	69,172
30457-400	Cancer Registry		
	Dedicated Funds	488,375	488,375
30466-400	State Chronic Diseases		
	Dedicated Funds	862,488	862,488
Chronic Disease Totals			
	Dedicated Funds	1,420,035	1,420,035
Community and Family Health Services			
30425-400	Nurse Family Partnership		
	Dedicated Funds	5,000,000	5,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	5,500,000	5,500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	146,183	146,183
Community and Family Health Services Totals			
	Dedicated Funds	10,646,183	10,646,183
Health Education			
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
Health Education Totals			
	Dedicated Funds	2,630,676	2,630,676
Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478

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		FY 2019-2020	FY 2020-2021
Consumer Protection Totals			
	Dedicated Funds	30,478	30,478
HIV/AIDS and Other Sexually Transmitted Disease Services			
14912-400	AIDS Care Coordination		
	General Fund	278,981	278,981
30464-400	HIV/AIDS Services		
	Dedicated Funds	1,992,517	1,992,517
30465-400	AIDS Education		
	Dedicated Funds	653,603	653,603
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	278,981	278,981
	Dedicated Funds	2,646,120	2,646,120
	Total	2,925,101	2,925,101
Immunization Programs			
53510-400	Healthy Indiana Plan - Immunizations		
	Dedicated Funds	10,665,435	10,665,435
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	39,300	39,300
43995-400	Public Water Systems Analysis		
	TEO-6000-43995-PUBLIC WATER SYSTEMS ANALYSES	200,000	200,000
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	386,067	386,067
Environmental Protection Programs Totals			
	Dedicated Funds	49,970	49,970
	Federal Funds	386,067	386,067
	Total	436,037	436,037
Maternal and Child Health Services			
13086-400	Statewide Child Fatality Coordinator		
	General Fund	55,339	55,339
31910-400	Newborn Screening Program		
	Dedicated Funds	2,677,762	2,677,762

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
30455-400	Sickle Cell		
	Dedicated Funds	750,000	750,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	10,597,101	10,597,101
30468-400	Maternal and Child Health Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	41,440	41,440
	Dedicated Funds	142,860	142,860
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Maternal and Child Health Services Totals			
	General Fund	55,339	55,339
	Dedicated Funds	14,209,163	14,209,163
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	Total	14,264,502	14,264,502
Office of Minority Health Programs			
30434-400	Minority Epidemiology		
	Dedicated Funds	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
30459-400	Minority Health Initiative		
	Dedicated Funds	2,473,500	2,473,500
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Office of Minority Health Programs Totals			
	Dedicated Funds	3,225,458	3,225,458
Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
Office of Women's Health			
44305-400	Breast and Cervical Cancer Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	106,575	106,575
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
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Office of Women's Health Totals			
	Dedicated Funds	203,545	203,545
Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	1,712,930	1,712,930
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	739,747	739,747
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	Total	2,452,677	2,452,677
30445-400	Hearing and Blind Services		

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	TFI-6330-30445-Tobacco Master Settlement Agreement Fund	375,000	375,000
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Deaf and Hard of Hearing Services Totals			
	General Fund	1,712,930	1,712,930
	Dedicated Funds	1,239,747	1,239,747
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	Total	2,952,677	2,952,677
Local Health			
30416-400	Local Health Department Account		
	Dedicated Funds	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
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Local Health Totals			
	Dedicated Funds	6,915,209	6,915,209
Bioterrorism Preparedness and Response			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
30449-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
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Substance Abuse Totals			
	Dedicated Funds	369,965	369,965
Tuberculosis Services			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
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Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
Vital Records			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
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Vital Records Totals			
	Dedicated Funds	400,580	400,580
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	239,125	239,125
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
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Weights and Measures Inspection Totals			
	Dedicated Funds	246,231	246,231
Women, Infants, and Children Program			
16300-400	Food Assistance		
	General Fund	96,506	96,506
30467-400	Women, Infants, and Children Supplement		
	Dedicated Funds	184,300	184,300
61900-400	ISDH - DOAG Fund		
	Federal Funds	135,016,883	135,016,883
	TFI-6330-30420-Tobacco Master Settlement Agreement Fund	38,648	38,648
	Total	135,055,531	135,055,531
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Women, Infants, and Children Program Totals			
	General Fund	96,506	96,506
	Dedicated Funds	184,300	184,300
	Federal Funds	135,016,883	135,016,883
	Total	135,297,689	135,297,689
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,079,399	5,079,399
46000-400	Civil Money Penalties		
	Dedicated Funds	2,033,118	2,033,118
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Long-Term Care Services Totals			
	General Fund	5,079,399	5,079,399
	Dedicated Funds	2,033,118	2,033,118
	Total	7,112,517	7,112,517

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Dedicated Funds	7,500,000	7,500,000
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	7,500,000	7,500,000
Other Health Programs			
30479-400	OB Navigator Program		
	Dedicated Funds	3,300,000	3,300,000
15144-400	Infectious Disease		
	General Fund	1,390,325	1,390,325
45980-400	Board of Health Conferences		
	Dedicated Funds	43,401	43,401
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	2,551,946	2,551,946
30453-400	Donated Dental Services		
	Dedicated Funds	34,335	34,335
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
61910-400	ISDH DHHS Fund		
	Federal Funds	113,819,303	113,819,303
	TFI-1000-12790-CANCER REGISTRY	192,864	192,864
	TFI-1000-15960-CHRONIC DISEASES	150,000	150,000
	TFI-1000-17610-Medicare/Medicaid Cert	1,680,000	1,680,000
	TFI-5230-53110-Spinal Cord and Brain Injury Fund	98,946	98,946
	TFI-6330-30420-Tobacco Master Settlement Agreement Fund	687,810	687,810
	Total	116,628,923	116,628,923
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Other Health Programs Totals			
	General Fund	1,390,325	1,390,325
	Dedicated Funds	5,929,682	5,929,682
	Federal Funds	113,958,324	113,958,324
	Total	121,278,331	121,278,331
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State Department of Health Totals			
	General Fund	29,556,414	29,556,414
	Dedicated Funds	87,268,156	87,268,156
	Federal Funds	249,623,348	249,623,348
	Total	366,447,918	366,447,918
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PUBLIC HEALTH TOTALS			

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	29,556,414	29,556,414
	Dedicated Funds	87,268,156	87,268,156
	Federal Funds	249,623,348	249,623,348
	Total	366,447,918	366,447,918

OTHER HEALTH

Indiana School for the Blind and Visually Impaired

13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	11,397,326	11,397,326
46880-550	Donations		
	Dedicated Funds	271,764	271,764
62451-550	ISB DOAg Fund		
	Federal Funds	61,095	61,095
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	123,000	123,000

Indiana School for the Blind and Visually Impaired Totals

	General Fund	11,397,326	11,397,326
	Dedicated Funds	271,764	271,764
	Federal Funds	184,095	184,095
	Total	11,853,185	11,853,185

Indiana School for the Deaf

13300-560	Indiana School for the Deaf		
	General Fund	16,633,708	16,633,708
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	225,000	225,000
62461-560	ISD DOAg Fund		
	Federal Funds	135,000	135,000

Indiana School for the Deaf Totals

	General Fund	16,633,708	16,633,708
	Federal Funds	360,000	360,000
	Total	16,993,708	16,993,708

OTHER HEALTH TOTALS

	General Fund	28,031,034	28,031,034
	Dedicated Funds	271,764	271,764
	Federal Funds	544,095	544,095
	Total	28,846,893	28,846,893

VETERANS' AFFAIRS

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	2,856,473	2,606,473
17007-160	Veteran Service Organizations		
	General Fund	910,000	910,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	287,748	287,748
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,778,858	1,778,858
61000-160	Veterans' Education Fund		
	Federal Funds	429,661	429,661
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Department of Veterans' Affairs Totals			
	General Fund	4,054,221	3,804,221
	Dedicated Funds	1,778,858	1,778,858
	Federal Funds	429,661	429,661
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	Total	6,262,740	6,012,740
Indiana Veterans' Home			
13310-570	Indiana Veterans' Home		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,185,853	14,185,853
	Ded-6000-46980-Comfort - Welfare Fund	11,029,468	11,029,468
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VETERANS' AFFAIRS TOTALS			
	General Fund	4,054,221	3,804,221
	Dedicated Funds	26,994,179	26,994,179
	Federal Funds	429,661	429,661
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	Total	31,478,061	31,228,061
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	6,331	6,331
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	100,000	100,000
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	372,495	372,495
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	1,547,587	1,547,587
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Protection and Advocacy Totals			

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	6,331	6,331
	Federal Funds	2,020,082	2,020,082
	Total	2,026,413	2,026,413
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,125,674	1,125,674
SOCIAL SERVICES ADVOCACY TOTALS			
	Dedicated Funds	6,331	6,331
	Federal Funds	3,145,756	3,145,756
	Total	3,152,087	3,152,087
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	4,123,694,228	4,246,085,228
	Dedicated Funds	2,033,148,553	2,068,138,382
	Federal Funds	12,986,426,452	12,782,439,651
	Total	19,143,269,233	19,096,663,261