

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,210,025	2,210,025
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	50,000	50,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	69,186	69,186
60082-036	ISDA DHHS Fund		
	Federal Funds	130,000	130,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	2,510,025	2,510,025
	Dedicated Funds	119,186	119,186
	Federal Funds	130,000	130,000
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	Total	2,759,211	2,759,211
Conservation			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,418,471	1,418,471
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	970,000	970,000
	Ded-3980-42140-Cigarette Tax Fund	2,963,546	2,963,546
	Dedicated Funds	448,369	448,369
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	Total	4,381,915	4,381,915
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	26,279	26,279
	TFI-8084-62620-Department of Education	120,000	120,000
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Conservation Totals			
	General Fund	970,000	970,000
	Dedicated Funds	4,830,386	4,830,386
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	Total	5,800,386	5,800,386
Agricultural Economic Development			

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
45750-036	Livestock Industry Promotion		
	Dedicated Funds	158,642	158,642
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Agricultural Economic Development Totals			
	Dedicated Funds	158,642	158,642
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Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	726,178	726,178
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Department of Agriculture Totals			
	General Fund	3,480,025	3,480,025
	Dedicated Funds	5,834,392	5,834,392
	Federal Funds	130,000	130,000
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	Total	9,444,417	9,444,417
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AGRICULTURE TOTALS			
	General Fund	3,480,025	3,480,025
	Dedicated Funds	5,834,392	5,834,392
	Federal Funds	130,000	130,000
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	Total	9,444,417	9,444,417
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COMMERCE			
Lieutenant Governor			
11740-038	Office of Tourism Development		
	General Fund	4,078,329	4,078,329
13062-038	Office of Defense Development		
	General Fund	616,032	616,032
13064-038	Marketing Development Grants		
	General Fund	970,000	970,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,465,671	1,465,671
15149-038	Historic Preservation Grants		
	General Fund	778,561	778,561
15172-038	Local Marketing Tourism Program		
	General Fund	969,818	969,818
17013-038	Lincoln Production		
	General Fund	193,521	193,521
17049-038	Indiana Grown		
	General Fund	242,623	242,623
17056-038	Rural Economic Development Fund		
	General Fund	584,367	584,367

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
54810-038	Advertising Revenue		
	Dedicated Funds	1,834,500	1,834,500
60230-038	Community Development Block Grant		
	Federal Funds	25,590,351	25,590,351
Rural Development			
30456-038	Rural Economic Development Fund		
	TFI-1000-17056-Rural Economic Development Fund	584,367	584,367
Lieutenant Governor Totals			
	General Fund	9,898,922	9,898,922
	Dedicated Funds	1,834,500	1,834,500
	Federal Funds	25,590,351	25,590,351
	Total	37,323,773	37,323,773
Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	235,109	235,109
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	1,172,627	1,172,627
	TFI-1000-10365-Office of Energy Development	235,109	235,109
	Total	1,407,736	1,407,736
Office of Energy Development Totals			
	General Fund	235,109	235,109
	Federal Funds	1,172,627	1,172,627
	Total	1,407,736	1,407,736
Indiana Economic Development Corporation			
Administration			
12090-260	Administrative and Financial Services		
	General Fund	7,694,904	7,694,904
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	7,925,535	7,925,535
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	1,183,000	1,183,000
61510-260	Small Business Development Centers		
	Federal Funds	2,271,476	2,271,476
61515-260	IEDC Treasury Fund		
	Federal Funds	2,370,979	2,370,979

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	TFI-1000-13063-Office Small Bus & Entrepreneur	783,000	783,000
	Total	3,153,979	3,153,979
61525-260	IEDC DOD Fund		
	Federal Funds	1,201,782	1,201,782
	TFI-1000-13063-Office Small Bus & Entrepreneur	400,000	400,000
	Total	1,601,782	1,601,782
Administration Totals			
	General Fund	8,877,904	8,877,904
	Dedicated Funds	230,631	230,631
	Federal Funds	5,844,237	5,844,237
	Total	14,952,772	14,952,772
Economic Development Funds			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	3,000,000	3,000,000
17051-260	Business Promotion and Innovation		
	General Fund	15,500,000	17,000,000
18205-260	Industrial Development Grant Program		
	General Fund	4,850,000	4,850,000
18206-260	Economic Development Fund		
	General Fund	1,114,522	1,114,522
18217-260	Training 2000 Fund		
	General Fund	12,500,000	12,500,000
43010-260	Indiana 21st Century Research and Technology Fund		
	Gen-1000-17156-21st Century Research & Tech Fd	13,500,000	11,000,000
	Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
	Dedicated Funds	6,250,000	8,750,000
	Total	29,750,000	29,750,000
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	17,203,474	17,203,474
45810-260	Economic Development Grant and Loan Program		
	TFI-1000-18206-Economic Dev Grant & Loan Prog	1,180,000	1,180,000
48340-260	Indiana Promotion Fund		
	Dedicated Funds	1,375,000	1,375,000
48342-260	Business Development Loan Program		
	Dedicated Funds	243,734	243,734
52210-260	Industrial Development Grant Program		
	TFI-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PR	4,850,000	4,850,000
Economic Development Funds Totals			

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	47,464,522	46,464,522
	Dedicated Funds	20,868,734	23,368,734
	Total	68,333,256	69,833,256
Indiana Economic Development Corporation Totals			
	General Fund	56,342,426	55,342,426
	Dedicated Funds	21,099,365	23,599,365
	Federal Funds	5,844,237	5,844,237
	Total	83,286,028	84,786,028
Economic Development Organizations			
Indiana Finance Authority (IFA)			
52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	2,500,000	2,500,000
Housing and Community Development Authority			
14770-263	Indiana Individual Development Accounts		
	General Fund	874,645	874,645
17033-263	Housing First Program		
	General Fund	890,027	890,027
17052-263	211 Services		
	General Fund	1,000,319	1,000,319
38325-263	Tobacco Products Tax - AHCD Fund		
	Dedicated Funds	8,000,000	8,000,000
Housing and Community Development Authority Totals			
	General Fund	2,764,991	2,764,991
	Dedicated Funds	8,000,000	8,000,000
	Total	10,764,991	10,764,991
Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	856,013	856,013
Economic Development Organizations Totals			
	General Fund	2,764,991	2,764,991
	Dedicated Funds	11,356,013	11,356,013
	Total	14,121,004	14,121,004
COMMERCE TOTALS			
	General Fund	69,241,448	68,241,448
	Dedicated Funds	34,289,878	36,789,878

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Federal Funds	32,607,215	32,607,215
	Total	136,138,541	137,638,541

EMPLOYMENT SERVICES

Indiana Department of Workforce Development

Administration

13089-510	Work Indiana Program		
	General Fund	1,000,000	1,000,000
13336-510	Next Level Jobs Employer Training Grant Program		
	General Fund	20,000,000	20,000,000
15950-510	Administration - General Fund		
	General Fund	1,339,665	1,339,665
62410-510	Administration		
	Federal Funds	100,762,199	100,762,199
	TFI-1000-15950-EMPLOYMENT & TRAINING-ADMIN	1,339,665	1,339,665
	Total	102,101,864	102,101,864
62423-510	DWD DOD Fund		
	Federal Funds	10,406	10,406
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	315,885,494	315,885,494
Administration Totals			
	General Fund	22,339,665	22,339,665
	Federal Funds	416,658,099	416,658,099
	Total	438,997,764	438,997,764

DWD Employment Services

52410-510	Special Employment Security		
	Dedicated Funds	11,652,605	11,652,605
70060-510	Trade Expansion Benefits		
	Federal Funds	2,421,704	2,421,704
DWD Employment Services Totals			
	Dedicated Funds	11,652,605	11,652,605
	Federal Funds	2,421,704	2,421,704
	Total	14,074,309	14,074,309

Vocational and Technical Education

12555-510	Adult Education Distribution		
	General Fund	14,452,990	14,452,990
13091-510	Dropout Prevention		

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	8,000,000	8,000,000
13890-510	Proprietary Educational Institutions		
	General Fund	62,639	62,639
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000
55610-510	Proprietary Educational Institutions		
	Dedicated Funds	23,111	23,111
	TFI-1000-13890-Proprietary Education Institutions	62,639	62,639
	Total	85,750	85,750
55720-510	Student Assurance Fund		
	Dedicated Funds	83,535	83,535
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	9,771,765	9,771,765
	TFI-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Total	24,224,755	24,224,755
13332-510	Office of Work-Based Learning and Apprenticeship		
	General Fund	600,000	600,000
Vocational and Technical Education Totals			
	General Fund	24,115,629	24,115,629
	Dedicated Funds	106,646	106,646
	Federal Funds	9,771,765	9,771,765
	Total	33,994,040	33,994,040
Community Services			
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63111-510	DWD DHHS Fund		
	Federal Funds	6,151,860	6,151,860
63121-510	DWD CNCS Fund		
	Federal Funds	2,114,575	2,114,575
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	Total	2,354,135	2,354,135
Community Services Totals			
	General Fund	239,560	239,560
	Federal Funds	8,266,435	8,266,435
	Total	8,505,995	8,505,995
Indiana Department of Workforce Development Totals			
	General Fund	46,694,854	46,694,854

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	11,759,251	11,759,251
	Federal Funds	437,118,003	437,118,003
	Total	495,572,108	495,572,108

Workforce Cabinet

13338-512	Workforce Cabinet		
	General Fund	385,000	385,000
13337-512	Career Navigation and Coaching System		
	General Fund	1,000,000	1,000,000
12415-512	PERKINS STATE MATCH		
	General Fund	494,000	494,000
13335-512	Workforce Diploma Reimbursement Program		
	General Fund	1,000,000	1,000,000
Workforce Cabinet Totals			
	General Fund	2,879,000	2,879,000

EMPLOYMENT SERVICES TOTALS

	General Fund	49,573,854	49,573,854
	Dedicated Funds	11,759,251	11,759,251
	Federal Funds	437,118,003	437,118,003
	Total	498,451,108	498,451,108

OTHER ECONOMIC DEVELOPMENT

Indiana State Fair Commission

13812-878	State Fair		
	General Fund	2,504,540	2,504,540
48130-878	Indiana State Fair Commission		
	Dedicated Funds	118,063	118,063
Indiana State Fair Commission Totals			
	General Fund	2,504,540	2,504,540
	Dedicated Funds	118,063	118,063
	Total	2,622,603	2,622,603

OTHER ECONOMIC DEVELOPMENT TOTALS

	General Fund	2,504,540	2,504,540
	Dedicated Funds	118,063	118,063
	Total	2,622,603	2,622,603

ECONOMIC DEVELOPMENT TOTALS

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	124,799,867	123,799,867
	Dedicated Funds	52,001,584	54,501,584
	Federal Funds	469,855,218	469,855,218
	Total	646,656,669	648,156,669