

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
13390-615	Escpee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13430-615	Food Services		
	General Fund	36,394,677	36,394,677
13460-615	Adult Contract Beds		
	General Fund	1,048,200	1,048,200
13368-615	Exoneration Fund		
	Dedicated Funds	1	1
13470-615	Staff Development and Training		
	General Fund	2,600,712	2,600,712
13500-615	Central Office		
	General Fund	22,881,461	25,826,623
13510-615	Parole Board		
	General Fund	887,990	887,990
13580-615	Information Management Services		
	General Fund	1,374,209	1,374,209
13770-615	Educational Services		
	General Fund	11,404,900	11,404,900
13830-615	Juvenile Transition		
	General Fund	1,436,884	1,436,884
15360-615	Central Emergency Response		
	General Fund	1,368,857	1,368,857
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	30,000,000	30,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,017,447	3,017,447
17790-615	Community Corrections Programs		
	General Fund	72,449,242	72,449,242
18790-615	Medical Services		
	General Fund	97,359,571	97,359,571
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	97,589,571	97,589,571
31320-615	DOC Victim & Witness Assistance		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	284,467	284,467
33310-615	Drug Abuse Prevention		
	Dedicated Funds	150,000	150,000
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	9,101,332	9,101,332
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,320,582	1,320,582
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	689,588	689,588
62540-615	DOC DHHS Fund		
	Federal Funds	4,551,549	4,551,549
62555-615	School Food Program		
	Federal Funds	600,894	600,894
71350-515	PEN Products Operating		
	Dedicated Funds	3,697,957	3,653,106
47910-615	Social Security Incentive		
	Dedicated Funds	36,882	36,882
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	648,742	648,742
Administration Totals			
	General Fund	287,225,267	290,170,429
	Dedicated Funds	13,500,639	13,455,788
	Federal Funds	7,162,613	7,162,613
	Total	307,888,519	310,788,830
Parole Division			
13490-621	Parole Division		
	General Fund	12,902,409	12,902,409
Heritage Trail Correctional Facility			
13450-623	Heritage Trail Correctional Facility		
	General Fund	8,738,507	8,738,507
South Bend Work Release Center			
41714-622	South Bend Work Release Center		
	Gen-1000-13480-Social Serv Block Grnt Title XX	2,338,666	2,338,666
	Ded-1000-17800-Work Release IC 11-10-8-6.5	359,788	359,788
	Total	2,698,454	2,698,454
Correctional Facilities			
Indiana State Prison			

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13550-620	Indiana State Prison		
	General Fund	39,535,375	39,535,375
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	1,808,039	1,878,752
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Indiana State Prison Totals			
	General Fund	39,535,375	39,535,375
	Dedicated Funds	1,808,039	1,878,752
	Total	41,343,414	41,414,127
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Pendleton Correctional Facility			
13610-630	Pendleton Correctional Facility		
	General Fund	35,828,762	35,828,762
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	25,000	25,000
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Pendleton Correctional Facility Totals			
	General Fund	35,828,762	35,828,762
	Dedicated Funds	25,000	25,000
	Total	35,853,762	35,853,762
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Correctional Industrial Facility			
13620-635	Correctional Industrial Facility		
	General Fund	22,180,128	22,180,128
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	1,505,233	1,513,552
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Correctional Industrial Facility Totals			
	General Fund	22,180,128	22,180,128
	Dedicated Funds	1,505,233	1,513,552
	Total	23,685,361	23,693,680
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Indiana Women's Prison			
13640-640	Indiana Women's Prison		
	General Fund	13,354,564	13,354,564
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Putnamville Correctional Facility			
13670-650	Putnamville Correctional Facility		
	General Fund	33,767,472	33,767,472
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	227,550	229,330
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Putnamville Correctional Facility Totals			
	General Fund	33,767,472	33,767,472

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	227,550	229,330
	Total	33,995,022	33,996,802
Wabash Valley Correctional Facility			
13730-665	Wabash Valley Correctional Facility		
	General Fund	43,871,737	43,871,737
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	4,027,743	4,038,283
Wabash Valley Correctional Facility Totals			
	General Fund	43,871,737	43,871,737
	Dedicated Funds	4,027,743	4,038,283
	Total	47,899,480	47,910,020
Indianapolis Re-Entry Education Facility			
Branchville Correctional Facility			
13760-675	Branchville Correctional Facility		
	General Fund	18,419,809	18,419,809
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	510,807	514,501
Branchville Correctional Facility Totals			
	General Fund	18,419,809	18,419,809
	Dedicated Funds	510,807	514,501
	Total	18,930,616	18,934,310
Westville Correctional Facility			
13780-680	Westville Correctional Facility		
	General Fund	47,854,634	47,854,634
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	959,078	987,107
Westville Correctional Facility Totals			
	General Fund	47,854,634	47,854,634
	Dedicated Funds	959,078	987,107
	Total	48,813,712	48,841,741
Rockville Correctional Facility for Women			
13810-685	Rockville Correctional Facility for Women		
	General Fund	17,374,570	17,374,570
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	321,609	323,984

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Rockville Correctional Facility for Women Totals			
	General Fund	17,374,570	17,374,570
	Dedicated Funds	321,609	323,984
	Total	17,696,179	17,698,554
Plainfield Correctional Facility			
13840-690	Plainfield Correctional Facility		
	General Fund	26,104,977	26,104,977
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	1,419,394	1,428,885
71400-515	Commissary		
	Dedicated Funds	21,665,260	22,857,260
Plainfield Correctional Facility Totals			
	General Fund	26,104,977	26,104,977
	Dedicated Funds	23,084,654	24,286,145
	Total	49,189,631	50,391,122
Reception and Diagnostic Center			
13850-695	Reception and Diagnostic Center		
	General Fund	16,292,663	16,292,663
Miami Correctional Facility			
13600-618	Miami Correctional Facility		
	General Fund	35,728,845	35,728,845
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	5,044,954	5,148,679
Miami Correctional Facility Totals			
	General Fund	35,728,845	35,728,845
	Dedicated Funds	5,044,954	5,148,679
	Total	40,773,799	40,877,524
New Castle Correctional Facility			
13650-645	New Castle Correctional Facility		
	General Fund	42,034,650	42,034,650
Correctional Facilities Totals			
	General Fund	392,348,186	392,348,186
	Dedicated Funds	37,514,667	38,945,333
	Total	429,862,853	431,293,519

Correctional Units

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,864,864	1,864,864
13740-667	Madison Correctional Facility		
	General Fund	12,491,687	12,491,687
13860-697	Edinburgh Correctional Facility		
	General Fund	4,722,635	4,722,635
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Correctional Units Totals			
	General Fund	19,079,186	19,079,186
Juvenile Residential			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	13,620,064	13,620,064
13720-661	LaPorte Juvenile Correctional Facility		
	General Fund	4,505,910	4,505,910
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	17,893,101	17,893,101
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Juvenile Residential Totals			
	General Fund	36,019,075	36,019,075
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Department of Correction Totals			
	General Fund	758,651,296	761,596,458
	Dedicated Funds	51,375,094	52,760,909
	Federal Funds	7,162,613	7,162,613
	Total	817,189,003	821,519,980
Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	190,000	190,000
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CORRECTIONS TOTALS			
	General Fund	758,841,296	761,786,458
	Dedicated Funds	51,375,094	52,760,909
	Federal Funds	7,162,613	7,162,613
	Total	817,379,003	821,709,980
LAW ENFORCEMENT			
State Police			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,254,309	1,254,309

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13076-100	ISP OPEB Contribution		
	General Fund	13,029,575	12,611,339
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	12,989,211	12,989,211
	Ded-2270-32830-Motor Carrier Regulation Fund	457,157	471,856
	Total	13,446,368	13,461,067
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	156,097,666	156,473,866
	Ded-2270-32830-Motor Carrier Regulation Fund	5,046,782	5,070,582
	TEO-6000-47410-EXCESS HANDGUN LICENSE FEES	2,498,434	2,498,434
	Total	163,642,882	164,042,882
14910-100	Pension Fund		
	General Fund	28,644,487	28,850,287
14920-100	Supplemental Pension		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Fund		
	General Fund	5,400,000	5,400,000
16720-100	Enforcement Aid		
	General Fund	70,342	70,342
17380-100	Insurance Recovery		
	Dedicated Funds	238,556	238,556
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	169,200	169,200
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		
	Dedicated Funds	4,850	4,850
44180-100	Project Income/Grant		
	Dedicated Funds	584,067	584,067
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,151,353	1,151,353
44510-100	Donation Not For Profits		
	Dedicated Funds	3,161,610	3,161,610
44860-100	US Attorney General Forfeited		
	Dedicated Funds	207,300	207,300
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	250,087	250,087
60800-100	Criminal Justice Planning		
	Dedicated Funds	62,583	62,583

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Ded-6000-47410-Excess Handgun License Fees	42,126	42,126
	Federal Funds	2,509,139	2,509,139
	TFI-8016-60800-Department of Justice	1,439,798	1,439,798
	Total	4,053,646	4,053,646
60810-100	Highway Safety Plan 100		
	Federal Funds	7,209,614	7,209,614
	TFI-8020-60810-U.S. Department of Transportation	3,104,461	3,104,461
	Total	10,314,075	10,314,075
60820-100	Homeland Security		
	TFI-8097-60820-Department of Homeland Security	201,500	201,500
73821-100	State Police Health Insurance		
	Dedicated Funds	9,587,706	9,587,706
76010-100	State Police 401h		
	Dedicated Funds	7,578	7,578
77010-100	Isp 115 Health Trust Fund		
	TFI-1000-13076-ISP OPEB Contribution	12,418,355	12,418,355
	TFI-7020-73821-Fringe Benefits Transfer Fund	6,857	6,857
57910-100	DNA Sample Processing		
	Dedicated Funds	1,776,907	1,776,907
State Police Totals			
	General Fund	222,935,590	223,099,354
	Dedicated Funds	23,289,968	23,328,467
	Federal Funds	9,718,753	9,718,753
	Total	255,944,311	256,146,574
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	592,086	592,794
11030-110	Adjutant General		
	General Fund	9,829,963	9,834,777
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	1,000,612	1,002,873
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,383,885	2,385,031
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	76,511	76,511
60900-110	Department of Defense		
	Federal Funds	59,833,391	59,895,665
	TFI-1000-11030-Adjutant General	5,253,000	5,253,000
	TFI-1000-15260-Hoosier Youth Challenge Academy	845,386	845,386

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Total	65,931,777	65,994,051
Adjutant General Totals			
	General Fund	13,883,057	13,891,986
	Federal Funds	59,833,391	59,895,665
	Total	73,716,448	73,787,651
Criminal Justice Institute			
13118-032	Office of Traffic Safety		
	General Fund	507,633	507,633
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	1,098,333	1,098,333
	Ded-2090-31310-Victim and Witness Assistance Fund	300,000	300,000
	Ded-2240-32610-Alcohol and Drug Countermeasures Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	500,000	500,000
	Total	1,998,333	1,998,333
16870-032	Drug Enforcement Match		
	General Fund	869,346	869,346
16950-032	Child Restraint System Fund		
	Dedicated Funds	60,500	60,500
17120-032	Sexual Assault Victims' Assistance		
	General Fund	1,501,708	1,501,708
	Dedicated Funds	25,000	25,000
	Total	1,526,708	1,526,708
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	661,833	661,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	337,765	337,765
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	381,446	381,446
36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,095,340	1,095,340
	Dedicated Funds	399,720	399,720
	Total	1,495,060	1,495,060
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-State Supplement to SSBG CJI	636,763	636,763
	Dedicated Funds	3,024,154	3,024,154
	Total	3,660,917	3,660,917
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	5,000,000	5,000,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	1,135,636	1,135,636
	Total	6,135,636	6,135,636
44297-032	Third Party Grant Fund		
	Dedicated Funds	1,726	1,726
60100-032	Department of Justice Grants		
	Federal Funds	10,624,950	10,624,950
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	535,000	535,000
	TFI-1000-15150-Admin. Match	25,726	25,726
	Total	11,185,676	11,185,676
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	11,411,818	11,411,818
	TFI-1000-13118-Office of Traffic Safety	507,633	507,633
	Total	11,919,451	11,919,451
60117-032	Federal Family Violence		
	Federal Funds	1,460,000	1,460,000
Criminal Justice Institute Totals			
	General Fund	10,709,123	10,709,123
	Dedicated Funds	6,927,780	6,927,780
	Federal Funds	23,496,768	23,496,768
	Total	41,133,671	41,133,671
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Academy	2,045,272	2,287,272
	Dedicated Funds	2,462,806	2,462,806
	Total	4,508,078	4,750,078
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	371,538	371,538
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission - Project SAFE-T		
	Dedicated Funds	13,699,449	13,699,449
61560-286	National Public Safety Broadband Network		
	Federal Funds	350,000	350,000
Integrated Public Safety Commission Totals			
	Dedicated Funds	13,699,449	13,699,449
	Federal Funds	350,000	350,000
	Total	14,049,449	14,049,449

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Toxicology			
11505-115	State Department of Toxicology		
	General Fund	2,446,920	2,446,920
	Ded-5740-44271-Breath Test Training and Certification Fund	355,000	355,000
	Total	2,801,920	2,801,920
60002-115	Toxicology DOT Fund		
	Federal Funds	200,000	200,000
Toxicology Totals			
	General Fund	2,446,920	2,446,920
	Dedicated Funds	355,000	355,000
	Federal Funds	200,000	200,000
	Total	3,001,920	3,001,920
LAW ENFORCEMENT TOTALS			
	General Fund	252,019,962	252,434,655
	Dedicated Funds	47,106,541	47,145,040
	Federal Funds	93,598,912	93,661,186
	Total	392,725,415	393,240,881
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	26,940,747	26,940,747
	Ded-3590-40910-Motor Vehicle Commission Fund	1,046,915	1,046,915
	Total	27,987,662	27,987,662
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,129,478	6,129,478
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,066,144	1,066,144
50210-235	State Motor Vehicle Technology		
	Ded-3590-40910-Motor Vehicle Commission Fund	8,668,721	8,668,721
	Dedicated Funds	11,331,279	11,331,279
40950-235	License Plates		
	Dedicated Funds	16,020,000	10,350,000
Bureau of Motor Vehicles Totals			
	General Fund	26,940,747	26,940,747

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	44,262,537	38,592,537
	Total	71,203,284	65,533,284
Bureau of Motor Vehicles Commission			
40910-340	License Branches		
	Dedicated Funds	95,026,572	94,453,053
Motor Vehicles Totals			
	General Fund	26,940,747	26,940,747
	Dedicated Funds	139,289,109	133,045,590
	Total	166,229,856	159,986,337
Department of Labor			
11960-225	Department of Labor		
	General Fund	751,514	751,514
	TEO-2660-35510-Employment of Youth Fund	239,752	239,752
	Total	991,266	991,266
11980-225	Bureau of Mines and Mining		
	General Fund	184,138	184,138
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	120,798	120,798
15110-225	Occupational Safety and Health		
	General Fund	2,263,400	2,263,400
35510-225	Employment of Youth		
	Dedicated Funds	261,629	220,129
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	OSHA Survey		
	Federal Funds	3,284,900	3,284,900
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	120,798	120,798
	TFI-1000-15110-Occupational Health & Safety	2,263,400	2,263,400
	TFI-3580-40810-Special Fund for Safety and Health Consultatic	380,873	380,873
	Total	6,049,971	6,049,971
Department of Labor Totals			
	General Fund	3,319,850	3,319,850
	Dedicated Funds	642,502	601,002
	Federal Funds	3,284,900	3,284,900
	Total	7,247,252	7,205,752
Department of Insurance			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	7,519,569	7,519,569

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
37920-210	Bail Bond Division		
	Dedicated Funds	78,194	78,194
48810-210	Patients' Compensation Fund		
	Dedicated Funds	114,775,000	114,775,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	2,528,576	2,528,576
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	156,599	156,599
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	1,101,142	1,101,142
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	1,062,282	1,062,282
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,015,356	1,015,356
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Department of Insurance Totals			
	Dedicated Funds	127,221,362	127,221,362
	Federal Funds	1,015,356	1,015,356
	Total	128,236,718	128,236,718
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Alcohol and Tobacco Commission			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	11,784,695	11,784,695
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	85,704	85,704
61311-230	ATC DOT Fund		
	Federal Funds	220,000	220,000
37640-230	ATC OPEB Contribution		
	Dedicated Funds	613,486	589,837
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	12,483,885	12,460,236
	Federal Funds	220,000	220,000
	Total	12,703,885	12,680,236
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Department of Financial Institutions			
39220-208	Department of Financial Institutions		
	Dedicated Funds	9,604,861	9,548,937
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Professional Licensing Agency			
12030-250	Professional Licensing Agency		
	General Fund	4,671,973	4,676,412
	TEO-1000-17130-IMPAIRED NURSES PROGRAM	509,150	509,687

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	TEO-1000-17350-IMPAIRED PHARMACISTS	215,890	216,117
	TEO-1000-18010-Architect and Landscape Archt	27,369	27,398
	TEO-2910-30810-Dental Compliance Fund	95,812	95,913
	TEO-6000-45290-CONTROLLED SUBSTANCES DATA FUND	614,573	615,221
	TEO-6000-47350-INVESTIGATIVE FUND	108,316	108,430
	TEO-6000-47355-ACCOUNTANT INVESTIGATIVE FUND	138,110	138,256
	TEO-8093-61390-Fed. Dept. of Health And Human Services	50,260	50,313
	Total	6,431,453	6,437,747
17130-250	Impaired Nurses Program		
	Dedicated Funds	868,475	868,606
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	178,928	178,928
18010-250	ARCHITECT AND LANDSCAPE ARCHIT		
	Dedicated Funds	46,708	46,708
30810-250	Dental Profession Investigation		
	Dedicated Funds	68,355	68,355
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	1,717,144	1,717,144
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	62,350	62,350
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	128,715	128,715
61390-250	Prescription Monitoring Program		
	Federal Funds	467,014	467,014
Professional Licensing Agency Totals			
	General Fund	4,671,973	4,676,412
	Dedicated Funds	3,241,931	3,242,062
	Federal Funds	467,014	467,014
	Total	8,380,918	8,385,488
Civil Rights Commission			
12080-258	Civil Rights Commission		
	General Fund	1,812,130	1,815,077

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	102,432	102,432
12082-258	Women's Commission		
	General Fund	98,115	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	74,379	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	19,400	19,400
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		
	Dedicated Funds	70,941	70,941
47280-258	Martin Luther King Jr. Holiday Commission		
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	20,739	20,739
61400-258	2000 Fair Housing Improvement Program Grant		
	Federal Funds	361,569	361,569
61401-258	CRC EEOC Fund		
	Federal Funds	181,536	181,536
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Civil Rights Commission Totals			
	General Fund	2,241,887	2,244,834
	Dedicated Funds	99,443	99,443
	Federal Funds	543,105	543,105
	Total	2,884,435	2,887,382
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Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,935,790	6,935,790
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	809,410	809,410
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Utility Consumer Counselor Totals			
	Dedicated Funds	7,786,200	7,786,200

Utility Regulatory Commission

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
38520-200	Utility Regulatory Commission		
	Dedicated Funds	9,896,454	9,896,454
48691-200	Underground Plant Protection Account		
	Dedicated Funds	790,459	790,459
61100-200	Natural Gas Base Grant		
	Federal Funds	878,887	878,887
	TFI-3200-38520-Public Utility Fund	650,000	650,000
	Total	1,528,887	1,528,887
Utility Regulatory Commission Totals			
	Dedicated Funds	10,686,913	10,686,913
	Federal Funds	878,887	878,887
	Total	11,565,800	11,565,800
Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	1,924,663	1,924,663
	Ded-2610-35010-Worker's Compensation Supplemental Admin	189,733	189,733
	Total	2,114,396	2,114,396
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	39,000	39,000
48270-220	Second Injury Fund		
	Dedicated Funds	7,617,926	7,617,926
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,692	16,692
Worker's Compensation Board Totals			
	General Fund	1,924,663	1,924,663
	Dedicated Funds	7,863,351	7,863,351
	Total	9,788,014	9,788,014
Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	5,327,346	5,252,546
	TFI-5730-57300-Captive Cervidae Programs	29,667	29,667
	TFI-6000-44223-Equine Health & Care Programs	150,000	150,000
	TFI-6000-48687-Dog Breeder / Broker Registrat	14,026	14,026
	TFI-8010-61700-Department of Agriculture	91,079	91,079
	Total	5,612,118	5,537,318
15170-351	Transfer to Meat & Poultry		
	General Fund	1,602,306	1,602,306
18211-351	Indemnity Fund		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	50,000	50,000
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	1,471	1,471
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
44224-351	Advisors Charitable Gift		
	Dedicated Funds	12,500	12,500
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,111	1,111
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	21,000	21,000
57300-351	Captive Cervidae Programs		
	Dedicated Funds	30,000	30,000
61700-351	Board of Animal Health - USDA		
	Federal Funds	2,120,363	2,123,828
	TFI-1000-15170-TRANSFER TO MEAT & POULTRY	1,602,306	1,602,306
	Total	3,722,669	3,726,134
Board of Animal Health Totals			
	General Fund	6,979,652	6,904,852
	Dedicated Funds	216,082	216,082
	Federal Funds	2,120,363	2,123,828
	Total	9,316,097	9,244,762
Homeland Security			
12420-385	Radiological Health		
	General Fund	74,145	74,145
13084-385	Secured School Safety Grants		
	General Fund	19,010,000	19,010,000
15860-385	Public Assistance Grant Program - General Fund		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	114,456	114,456
37720-385	Homeland Security		
	Dedicated Funds	15,398,580	15,398,580
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	TFI-5240-53210-Regional Public Safety Training Fund	210,200	210,200
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	120,054	120,054
44036-385	Indiana Secured School Fund		
	TFI-1000-13084-Secured School Safety Grants	19,010,000	19,010,000
44152-385	Reduced Ignition Propensity Standards for Cigarettes Fund		

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	11,435	11,435
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	120,959	120,959
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	125,359	125,359
47460-385	Fire Safety Awareness Program		
	Dedicated Funds	4,965	4,965
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	4,612	4,612
51110-385	Indiana Emergency Response Commission		
	Gen-1000-15680-Environmental Response Div	57,152	57,152
	Dedicated Funds	74,413	74,413
	Total	131,565	131,565
51610-385	State Disaster Relief		
	Dedicated Funds	442,312	442,312
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,936,185	1,936,185
61800-385	Department of Homeland Security		
	Federal Funds	10,891,089	10,891,089
61820-385	DHS - DOT Fund		
	Federal Funds	621,811	621,811
61821-385	DHS ED FUND		
	Federal Funds	3,854	3,854
Homeland Security Totals			
	General Fund	19,255,754	19,255,754
	Dedicated Funds	18,238,874	18,238,874
	Federal Funds	11,516,754	11,516,754
	Total	49,011,382	49,011,382
REGULATORY & LICENSING TOTALS			
	General Fund	65,334,526	65,267,112
	Dedicated Funds	337,374,513	331,010,052
	Federal Funds	20,046,379	20,049,844
	Total	422,755,418	416,327,008

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
PUBLIC SAFETY TOTALS			
	General Fund	1,076,195,784	1,079,488,225
	Dedicated Funds	435,856,148	430,916,001
	Federal Funds	120,807,904	120,873,643
	Total	1,632,859,836	1,631,277,869