

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00003-House of Representatives		
General Fund	22,849,060	23,544,996
00004-Senate		
General Fund	14,190,000	15,478,000
00015-Indiana Lobby Registration Commission		
General Fund	338,244	373,016
00017-Legislative Council and the Legislative Services Agency		
General Fund	22,526,968	22,098,784
Dedicated Funds	10,010	10,010
Total	22,536,978	22,108,794
00019-Commission on Uniform State Laws		
General Fund	97,811	87,498
00022-Supreme Court		
General Fund	136,658,467	136,996,027
Dedicated Funds	25,109,896	25,109,896
Federal Funds	10,496,825	10,496,825
Total	172,265,188	172,602,748
00023-Court of Appeals		
General Fund	12,654,776	12,654,776
00025-Public Defender Commission		
General Fund	22,820,000	22,820,000
Dedicated Funds	7,513,227	7,513,227
Total	30,333,227	30,333,227
00028-Tax Court		
General Fund	910,453	910,453
00030-Governor's Office		
General Fund	2,089,592	2,089,592
Dedicated Funds	5,000,000	5,000,000
Total	7,089,592	7,089,592

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00032-Criminal Justice Institute		
General Fund	10,709,123	10,709,123
Dedicated Funds	6,927,780	6,927,780
Federal Funds	23,496,768	23,496,768
Total	41,133,671	41,133,671
00035-Governor's Council for Developmental Disabilities		
Federal Funds	1,125,674	1,125,674
00036-Department of Agriculture		
General Fund	3,480,025	3,480,025
Dedicated Funds	5,834,392	5,834,392
Federal Funds	130,000	130,000
Total	9,444,417	9,444,417
00038-Lieutenant Governor		
General Fund	14,166,986	14,166,986
Dedicated Funds	1,834,500	1,834,500
Federal Funds	25,590,351	25,590,351
Total	41,591,837	41,591,837
00039-Prosecuting Attorneys' Council		
General Fund	3,203,830	3,203,830
Dedicated Funds	234,662	234,662
Federal Funds	190,695	190,695
Total	3,629,187	3,629,187
00040-Secretary of State		
General Fund	6,227,328	6,232,516
Dedicated Funds	17,512,643	7,512,643
Total	23,739,971	13,745,159
00044-Indiana Protection and Advocacy Services Commission		
Dedicated Funds	6,331	6,331
Federal Funds	2,020,082	2,020,082
Total	2,026,413	2,026,413
00046-Attorney General		
General Fund	21,532,051	21,532,051
Dedicated Funds	14,560,900	14,560,900
Federal Funds	5,997,459	5,997,459
Total	42,090,410	42,090,410

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00048-Treasurer of State		
General Fund	1,596,147	1,596,147
Dedicated Funds	14,000,000	14,000,000
Total	15,596,147	15,596,147
00050-Auditor of State		
General Fund	67,278,436	67,366,315
Dedicated Funds	963,466,909	943,416,144
Total	1,030,745,345	1,010,782,459
00054-Distressed Unit Appeal Board		
General Fund	5,000,000	5,000,000
00055-Office of Management and Budget		
General Fund	497,515	497,515
00057-State Budget Agency		
General Fund	223,897,613	219,337,626
Dedicated Funds	41,788,353	61,788,353
Total	265,685,966	281,125,979
00060-Management and Performance Hub		
General Fund	8,252,558	8,252,558
Dedicated Funds	317,526	0
Total	8,570,084	8,252,558
00061-Department of Administration		
General Fund	95,562,431	89,269,473
Dedicated Funds	26,169,841	20,574,481
Total	121,732,272	109,843,954
00062-Indiana Archives and Records Administration		
General Fund	2,033,480	2,033,480
Dedicated Funds	470,517	353,517
Federal Funds	44,113	44,113
Total	2,548,110	2,431,110

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00063-Indiana Election Division		
General Fund	6,300,322	6,301,360
Dedicated Funds	73,979	73,979
Federal Funds	6,475	6,475
Total	6,380,776	6,381,814
00064-Office of the Public Access Counselor		
General Fund	319,176	300,176
00067-Office of Technology		
Dedicated Funds	1,175,918	1,175,918
00070-State Personnel Department		
General Fund	4,090,216	4,090,216
00072-Indiana Public Retirement System		
General Fund	1,079,453,124	1,107,676,560
Dedicated Funds	138,360,911	138,340,911
Total	1,217,814,035	1,246,017,471
00074-State Employees' Appeals Commission		
General Fund	136,203	136,337
00075-Office of Inspector General		
General Fund	1,196,064	1,196,064
00080-State Board of Accounts		
General Fund	13,720,717	13,760,717
Dedicated Funds	15,292,124	15,292,124
Total	29,012,841	29,052,841
00090-Department of Revenue		
General Fund	94,641,257	95,741,257
Dedicated Funds	9,984,564	9,729,064
Total	104,625,821	105,470,321
00100-Indiana State Police		
General Fund	223,568,590	235,732,354
Dedicated Funds	23,289,968	23,328,467
Federal Funds	9,718,753	9,718,753
Total	256,577,311	268,779,574

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00103-Law Enforcement Training Academy		
General Fund	2,245,272	2,487,272
Dedicated Funds	2,962,806	3,212,806
Total	5,208,078	5,700,078
 00110-Adjutant General		
General Fund	14,713,307	14,722,236
Dedicated Funds	105,755	1,381,592
Federal Funds	59,833,391	59,895,665
Total	74,652,453	75,999,493
 00115-State Department of Toxicology		
General Fund	2,446,920	2,446,920
Dedicated Funds	355,000	355,000
Federal Funds	200,000	200,000
Total	3,001,920	3,001,920
 00160-Department of Veterans' Affairs		
General Fund	4,110,921	3,860,921
Dedicated Funds	1,778,858	1,778,858
Federal Funds	429,661	429,661
Total	6,319,440	6,069,440
 00190-Indiana Gaming Commission		
Dedicated Funds	29,315,175	29,315,175
 00195-Indiana Department of Gaming Research		
General Fund	325,000	325,000
 00200-Utility Regulatory Commission		
Dedicated Funds	10,686,913	10,686,913
Federal Funds	878,887	878,887
Total	11,565,800	11,565,800
 00205-Utility Consumer Counselor		
Dedicated Funds	7,786,200	7,786,200
 00208-Department of Financial Institutions		
Dedicated Funds	9,604,861	9,548,937

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00210-Department of Insurance		
Dedicated Funds	127,221,362	127,221,362
Federal Funds	1,015,356	1,015,356
Total	128,236,718	128,236,718
00215-Department of Local Government Finance		
General Fund	5,431,997	5,431,997
Dedicated Funds	422,250	422,250
Total	5,854,247	5,854,247
00217-Indiana Board of Tax Review		
General Fund	1,521,031	1,521,031
Dedicated Funds	464,376	464,376
Total	1,985,407	1,985,407
00220-Worker's Compensation Board		
General Fund	1,924,663	1,924,663
Dedicated Funds	7,863,351	7,863,351
Total	9,788,014	9,788,014
00225-Department of Labor		
General Fund	3,319,850	3,319,850
Dedicated Funds	642,502	601,002
Federal Funds	3,284,900	3,284,900
Total	7,247,252	7,205,752
00230-Alcohol and Tobacco Commission		
Dedicated Funds	22,384,785	22,361,136
Federal Funds	220,000	220,000
Total	22,604,785	22,581,136
00235-Bureau of Motor Vehicles		
General Fund	26,940,747	26,940,747
Dedicated Funds	44,262,537	38,592,537
Total	71,203,284	65,533,284
00240-Coroners' Training Board		
Dedicated Funds	371,538	371,538

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00250-Professional Licensing Agency		
General Fund	4,671,973	4,676,412
Dedicated Funds	3,241,931	3,242,062
Federal Funds	467,014	467,014
Total	8,380,918	8,385,488
00258-Civil Rights Commission		
General Fund	2,241,887	2,244,834
Dedicated Funds	99,443	99,443
Federal Funds	543,105	543,105
Total	2,884,435	2,887,382
00260-Indiana Economic Development Corporation		
General Fund	56,342,426	55,342,426
Dedicated Funds	21,099,365	23,599,365
Federal Funds	5,844,237	5,844,237
Total	83,286,028	84,786,028
00261-Indiana Finance Authority		
Dedicated Funds	2,500,000	2,500,000
00263-Housing and Community Development Authority		
General Fund	2,764,991	2,764,991
Dedicated Funds	8,000,000	8,000,000
Total	10,764,991	10,764,991
00265-Indiana Horse Racing Commission		
Dedicated Funds	29,165,394	29,154,179
00266-Office of Energy Development		
General Fund	235,109	235,109
Federal Funds	1,172,627	1,172,627
Total	1,407,736	1,407,736
00286-Integrated Public Safety Commission		
Dedicated Funds	13,699,449	13,699,449
Federal Funds	350,000	350,000
Total	14,049,449	14,049,449

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00300-Department of Natural Resources		
General Fund	57,243,928	57,528,755
Dedicated Funds	92,522,467	87,035,039
Federal Funds	32,705,366	32,705,366
Total	182,471,761	177,269,160
00303-Indiana State Museum and Historic Sites Corporation		
General Fund	9,802,717	9,802,716
Dedicated Funds	1,638,455	1,499,455
Total	11,441,172	11,302,171
00310-White River State Park Development Commission		
General Fund	878,242	878,242
00315-World War Memorial Commission		
General Fund	2,269,818	9,119,818
Dedicated Funds	172,851	172,851
Total	2,442,669	9,292,669
00322-Kankakee River Basin Commission		
General Fund	2,352,487	52,487
00323-Indiana And Michigan Boundary Line Commission		
General Fund	0	250,000
00325-Maumee River Basin Commission		
General Fund	101,850	101,850
00330-St. Joseph River Basin Commission		
General Fund	104,974	104,974
00340-Bureau of Motor Vehicles Commission		
Dedicated Funds	95,026,572	94,453,053
00351-State Board of Animal Health		
General Fund	6,979,652	6,904,852
Dedicated Funds	216,082	216,082
Federal Funds	2,120,363	2,123,828
Total	9,316,097	9,244,762

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00385-Department of Homeland Security		
General Fund	19,255,754	19,255,754
Dedicated Funds	18,238,874	18,238,874
Federal Funds	11,516,754	11,516,754
Total	49,011,382	49,011,382
00400-State Department of Health		
General Fund	29,556,414	29,556,414
Dedicated Funds	87,268,156	87,268,156
Federal Funds	249,623,348	249,623,348
Total	366,447,918	366,447,918
00405-Family and Social Services Administration		
General Fund	16,120,804	16,120,804
Federal Funds	43,893,056	43,893,056
Total	60,013,860	60,013,860
00410-Division of Mental Health		
General Fund	144,833,638	144,833,638
Dedicated Funds	22,244,414	21,244,414
Federal Funds	85,259,106	51,530,190
Total	252,337,158	217,608,242
00415-Evansville Psychiatric Children's Center		
General Fund	281,422	281,422
Dedicated Funds	3,541,107	3,541,107
Federal Funds	25,000	25,000
Total	3,847,529	3,847,529
00425-Evansville State Hospital		
General Fund	24,246,876	24,246,876
Dedicated Funds	4,428,975	3,802,558
Total	28,675,851	28,049,434
00430-Madison State Hospital		
General Fund	24,740,777	24,740,777
Dedicated Funds	3,911,219	3,911,219
Total	28,651,996	28,651,996

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00435-Logansport State Hospital		
General Fund	31,645,399	31,645,399
Dedicated Funds	1,922,348	3,661,556
Total	33,567,747	35,306,955
00440-Richmond State Hospital		
General Fund	33,109,363	33,109,363
Dedicated Funds	2,683,320	2,683,320
Total	35,792,683	35,792,683
00450-Larue Carter Memorial Hospital		
General Fund	2,190,308	1,331,308
00451-Neuro Diagnostic Institute		
General Fund	20,818,869	20,818,869
Dedicated Funds	12,497,244	15,758,200
Federal Funds	72,125	72,846
Total	33,388,238	36,649,915
00495-Department of Environmental Management		
General Fund	23,163,448	23,163,448
Dedicated Funds	90,817,576	94,212,404
Federal Funds	824,466	824,466
Total	114,805,490	118,200,318
00496-Office of Environmental Adjudication		
General Fund	332,950	335,469
00497-Division of Disability & Rehabilitation Services		
General Fund	42,780,072	42,780,072
Dedicated Funds	4,727,247	4,727,247
Federal Funds	80,211,357	80,211,357
Total	127,718,676	127,718,676
00498-Division of Aging Administration		
General Fund	59,480,469	59,480,469
Dedicated Funds	5,451,948	5,451,948
Federal Funds	32,227,213	32,227,213
Total	97,159,630	97,159,630

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00500-Division of Family Resources		
General Fund	128,633,587	128,633,587
Dedicated Funds	5,816,761	5,816,761
Federal Funds	1,257,327,953	1,257,327,953
Total	1,391,778,301	1,391,778,301
00501-Office of Early Childhood and Out-of-School Learning		
General Fund	57,177,728	57,177,728
Dedicated Funds	35,000	35,000
Federal Funds	131,645,319	131,645,319
Total	188,858,047	188,858,047
00502-Department of Child Services		
General Fund	910,227,205	900,227,205
Dedicated Funds	25,550,000	25,550,000
Federal Funds	308,682,646	308,682,646
Total	1,244,459,851	1,234,459,851
00503-Office of Medicaid Policy and Planning		
General Fund	2,568,735,558	2,702,235,558
Dedicated Funds	1,827,613,749	1,859,342,622
Federal Funds	10,793,339,817	10,623,081,211
Total	15,189,689,124	15,184,659,391
00505-Education Employment Relations Board		
General Fund	1,032,718	1,032,718
00510-Department of Workforce Development		
General Fund	46,694,854	46,694,854
Dedicated Funds	11,759,251	11,759,251
Federal Funds	437,118,003	437,118,003
Total	495,572,108	495,572,108
00512-Workforce Cabinet		
General Fund	2,879,000	2,879,000
00515-Industry and Farms Division		
Dedicated Funds	41,212,624	42,598,439

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00550-Indiana School for the Blind and Visually Impaired		
General Fund	11,680,183	11,680,183
Dedicated Funds	676,147	380,034
Federal Funds	184,095	184,095
Total	12,540,425	12,244,312
 00560-Indiana School for the Deaf		
General Fund	17,058,533	17,058,533
Dedicated Funds	3,520,210	1,594,279
Federal Funds	360,000	360,000
Total	20,938,743	19,012,812
 00570-Indiana Veterans' Home		
Dedicated Funds	26,865,321	25,965,321
 00605-Public Defender		
General Fund	7,498,943	7,498,943
 00610-Public Defender Council		
General Fund	1,551,693	1,551,693
Dedicated Funds	312,920	312,920
Federal Funds	346,830	346,830
Total	2,211,443	2,211,443
 00614-Chain O' Lakes Correctional Facility		
General Fund	1,909,864	1,909,864
 00615-Department of Correction		
General Fund	287,225,267	290,170,429
Dedicated Funds	9,802,682	9,802,682
Federal Funds	7,162,613	7,162,613
Total	304,190,562	307,135,724
 00616-North Central Juvenile Facility		
General Fund	13,680,064	13,680,064
Dedicated Funds	0	170,000
Total	13,680,064	13,850,064
 00618-Miami Correctional Facility		
General Fund	36,178,845	36,178,845

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00620-Indiana State Prison		
General Fund	40,085,375	40,085,375
Dedicated Funds	4,900,000	750,000
Total	44,985,375	40,835,375
00621-Parole Division		
General Fund	12,902,409	12,902,409
00622-South Bend Work Release Center		
General Fund	2,388,666	2,388,666
Dedicated Funds	359,788	359,788
Total	2,748,454	2,748,454
00623-Heritage Trail Correctional Facility		
General Fund	8,963,507	8,963,507
Dedicated Funds	0	200,000
Total	8,963,507	9,163,507
00630-Pendleton Correctional Facility		
General Fund	36,478,762	36,478,762
Dedicated Funds	890,000	400,000
Total	37,368,762	36,878,762
00635-Correctional Industrial Facility		
General Fund	22,480,128	22,480,128
Dedicated Funds	0	1,650,000
Total	22,480,128	24,130,128
00640-Women's Prison		
General Fund	13,534,564	13,534,564
Dedicated Funds	400,000	0
Total	13,934,564	13,534,564
00645-New Castle Correctional Facility		
General Fund	42,109,650	42,109,650
00650-Putnamville Correctional Facility		
General Fund	34,167,472	34,167,472
Dedicated Funds	856,000	1,020,145
Total	35,023,472	35,187,617

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00655-Pendleton Juvenile Correctional Facility		
General Fund	18,043,101	18,043,101
00660-Indianapolis Re-Entry Educational Facility		
General Fund	180,000	180,000
00661-LaPorte Juvenile Correctional Facility		
General Fund	4,545,910	4,545,910
00665-Wabash Valley Correctional Facility		
General Fund	44,135,414	44,135,414
00667-Madison Correctional Facility		
General Fund	12,649,187	12,649,187
00675-Branchville Correctional Facility		
General Fund	18,599,809	18,599,809
Dedicated Funds	0	342,400
Total	18,599,809	18,942,209
00680-Westville Correctional Facility		
General Fund	48,374,634	48,374,634
00685-Rockville Correctional Facility for Women		
General Fund	17,624,570	17,624,570
00690-Plainfield Correctional Facility		
General Fund	26,354,977	26,354,977
Dedicated Funds	979,000	2,203,000
Total	27,333,977	28,557,977
00695-Reception and Diagnostic Center		
General Fund	16,397,663	16,397,663
00697-Edinburgh Correctional Facility		
General Fund	4,762,635	4,762,635

Agency Summary

	Passed Budget FY20	Passed Budget FY21
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00700-Department of Education		
General Fund	7,623,473,563	7,806,373,563
Dedicated Funds	1,577,004	1,577,004
Federal Funds	623,933,776	623,933,776
Local Funds	705	705
Total	8,248,985,048	8,431,885,048
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00701-State Board of Education		
General Fund	28,154,705	24,654,705
00704-Indiana Charter School Board		
General Fund	522,423	522,423
Dedicated Funds	2,356	2,356
Total	524,779	524,779
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00705-Arts Commission		
General Fund	3,920,491	3,920,491
Dedicated Funds	10,000	10,000
Federal Funds	774,700	774,700
Total	4,705,191	4,705,191
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00710-Ivy Tech Community College		
General Fund	279,438,717	283,555,448
00718-School Lunch Division		
Federal Funds	421,735,575	421,735,575
00719-Commission for Higher Education		
General Fund	383,729,584	397,465,055
Dedicated Funds	5,544,918	5,213,908
Federal Funds	1,142,000	1,142,000
Total	390,416,502	403,820,963
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00730-State Library		
General Fund	7,450,880	7,450,880
Dedicated Funds	684,487	684,487
Federal Funds	3,855,803	3,855,803
Total	11,991,170	11,991,170
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00741-Northwest Indiana Regional Development Authority		
Dedicated Funds	856,013	856,013

Agency Summary

	Passed Budget FY20	Passed Budget FY21
00750-Indiana University		
General Fund	603,647,196	624,531,411
00755-Medical Education Board		
Dedicated Funds	1,852,698	1,852,698
00756-Graduate Medical Education Board		
Dedicated Funds	4,000,000	4,000,000
00760-Purdue University		
General Fund	401,469,794	419,349,323
Dedicated Funds	740,000	740,000
Total	402,209,794	420,089,323
00770-Indiana State University		
General Fund	85,514,945	90,283,243
00775-University of Southern Indiana		
General Fund	60,363,190	65,103,670
00780-Ball State University		
General Fund	165,412,975	171,800,796
00790-Vincennes University		
General Fund	83,159,768	57,491,477
00800-Department of Transportation		
General Fund	47,000,000	47,000,000
Dedicated Funds	2,238,937,205	2,144,446,504
Federal Funds	1,073,181,547	1,093,864,171
Total	3,359,118,752	3,285,310,675
00878-Indiana State Fair Board		
General Fund	6,049,540	7,154,540
Dedicated Funds	118,063	118,063
Total	6,167,603	7,272,603

Agency Summary

	Passed Budget FY20	Passed Budget FY21
GRAND TOTALS		
General Fund	17,099,775,134	17,489,398,675
Dedicated Funds	6,326,149,854	6,242,505,988
Federal Funds	15,752,325,204	15,569,086,766
Local Funds	705	705
Total	39,178,250,897	39,300,992,134