

Functional Summary

	Passed Budget FY 2019-2020	Passed Budget FY 2020-2021
SUMMARY BY FUNCTION - GRAND TOTALS		
GENERAL GOVERNMENT		
General Fund	909,200,339	903,120,961
Dedicated Funds	367,635,186	351,318,585
Federal Funds	17,082,397	17,082,397
Funding Total	1,293,917,922	1,271,521,943
PUBLIC SAFETY		
General Fund	1,082,980,211	1,098,272,652
Dedicated Funds	444,486,903	439,783,138
Federal Funds	120,807,904	120,873,643
Funding Total	1,648,275,018	1,658,929,433
CONSERVATION AND ENVIRONMENT		
General Fund	96,250,414	101,337,759
Dedicated Funds	185,151,349	182,919,749
Federal Funds	33,529,832	33,529,832
Funding Total	314,931,595	317,787,340
ECONOMIC DEVELOPMENT		
General Fund	124,799,867	123,799,867
Dedicated Funds	52,001,584	54,501,584
Federal Funds	469,855,218	469,855,218
Funding Total	646,656,669	648,156,669
TRANSPORTATION		
General Fund	47,000,000	47,000,000
Dedicated Funds	2,933,857,205	2,839,366,504
Federal Funds	1,073,181,547	1,093,864,171
Funding Total	4,054,038,752	3,980,230,675
HEALTH AND HUMAN SERVICES		
General Fund	4,127,784,317	4,250,175,317
Dedicated Funds	2,040,538,355	2,072,518,931
Federal Funds	12,986,426,452	12,782,439,651
Funding Total	19,154,749,124	19,105,133,899
EDUCATION		
General Fund	10,651,602,949	10,905,447,203
Dedicated Funds	44,411,463	44,080,453
Federal Funds	1,051,441,854	1,051,441,854
Local Funds	705	705
Funding Total	11,747,456,971	12,000,970,215
DISTRIBUTIONS		
General Fund	60,157,037	60,244,916
Dedicated Funds	258,067,809	258,017,044
Funding Total	318,224,846	318,261,960
GRAND TOTAL		
General Fund	17,099,775,134	17,489,398,675
Dedicated Funds	6,326,149,854	6,242,505,988
Federal Funds	15,752,325,204	15,569,086,766
Local Funds	705	705
Funding Total	39,178,250,897	39,300,992,134

Functional Summary

	Passed Budget FY 2019-2020	Passed Budget FY 2020-2021
SUMMARY BY FUNCTION - OPERATING		
GENERAL GOVERNMENT		
General Fund	644,738,643	619,793,935
Dedicated Funds	320,254,604	339,270,402
Federal Funds	17,082,397	17,082,397
Funding Total	982,075,644	976,146,734
PUBLIC SAFETY		
General Fund	1,076,195,784	1,079,488,225
Dedicated Funds	435,856,148	430,916,001
Federal Funds	120,807,904	120,873,643
Funding Total	1,632,859,836	1,631,277,869
CONSERVATION AND ENVIRONMENT		
General Fund	83,608,916	84,146,262
Dedicated Funds	169,316,248	172,711,076
Federal Funds	33,529,832	33,529,832
Funding Total	286,454,996	290,387,170
ECONOMIC DEVELOPMENT		
General Fund	124,799,867	123,799,867
Dedicated Funds	52,001,584	54,501,584
Federal Funds	469,855,218	469,855,218
Funding Total	646,656,669	648,156,669
TRANSPORTATION		
General Fund	47,000,000	47,000,000
Dedicated Funds	2,914,934,955	2,826,059,254
Federal Funds	1,073,181,547	1,093,864,171
Funding Total	4,035,116,502	3,966,923,425
HEALTH AND HUMAN SERVICES		
General Fund	4,123,694,228	4,246,085,228
Dedicated Funds	2,033,148,553	2,068,138,382
Federal Funds	12,986,426,452	12,782,439,651
Funding Total	19,143,269,233	19,096,663,261
EDUCATION		
General Fund	10,588,561,224	10,857,105,478
Dedicated Funds	44,411,463	44,080,453
Federal Funds	1,051,441,854	1,051,441,854
Local Funds	705	705
Funding Total	11,684,415,246	11,952,628,490
DISTRIBUTIONS		
General Fund	60,157,037	60,244,916
Dedicated Funds	258,067,809	258,017,044
Funding Total	318,224,846	318,261,960
TOTAL OPERATING		
General Fund	16,748,755,699	17,117,663,911
Dedicated Funds	6,227,991,364	6,193,694,196
Federal Funds	15,752,325,204	15,569,086,766
Local Funds	705	705
Funding Total	38,729,072,972	38,880,445,578

Functional Summary

		Passed Budget FY 2019-2020	Passed Budget FY 2020-2021
SUMMARY BY FUNCTION - CONSTRUCTION			
GENERAL GOVERNMENT			
	General Fund	264,461,696	283,327,026
	Dedicated Funds	47,380,582	12,048,183
	Funding Total	311,842,278	295,375,209
PUBLIC SAFETY			
	General Fund	6,784,427	18,784,427
	Dedicated Funds	8,630,755	8,867,137
	Funding Total	15,415,182	27,651,564
CONSERVATION AND ENVIRONMENT			
	General Fund	12,641,498	17,191,497
	Dedicated Funds	15,835,101	10,208,673
	Funding Total	28,476,599	27,400,170
TRANSPORTATION			
	Dedicated Funds	18,922,250	13,307,250
HEALTH AND HUMAN SERVICES			
	General Fund	4,090,089	4,090,089
	Dedicated Funds	7,389,802	4,380,549
	Funding Total	11,479,891	8,470,638
EDUCATION			
	General Fund	63,041,725	48,341,725
TOTAL CONSTRUCTION			
	General Fund	351,019,435	371,734,764
	Dedicated Funds	98,158,490	48,811,792
	Funding Total	449,177,925	420,546,556