

Top 40 General Fund Appropriations

Agency	Description	FY 2019-2020	FY 2020-2021	Biennial Total	Share of the	
					General Fund Budget	Cummulative Total
1	DOE Distribution for Tuition Support	7,331,500,000	7,514,400,000	14,845,900,000	42.9%	42.9%
2	OMPP Medicaid Assistance	2,485,100,000	2,618,600,000	5,103,700,000	14.8%	57.7%
3	INPRS Teachers' Retirement Fund Distribution	919,000,000	946,600,000	1,865,600,000	5.4%	63.1%
4	DCS Family and Children Fund	515,145,362	505,145,362	1,020,290,724	2.9%	66.0%
5	DCS Child Services Administration	261,665,508	261,665,508	523,331,016	1.5%	67.5%
6	IVTCC Ivy Tech Community College - General Operating	226,529,384	229,890,923	456,420,307	1.3%	68.9%
7	PU Purdue University - West Lafayette Campus - General Operating	219,495,611	222,755,871	442,251,482	1.3%	70.1%
8	IU Indiana University - Bloomington Campus - General Operating	199,005,419	201,961,310	400,966,729	1.2%	71.3%
9	CHE 21st Century - Awards	173,685,938	166,270,623	339,956,561	1.0%	72.3%
10	ISP Indiana State Police and Motor Carrier Inspection	156,097,666	156,473,866	312,571,532	0.9%	73.2%
11	INPRS Public Safety Pension	145,000,000	145,000,000	290,000,000	0.8%	74.0%
12	BSU Ball State University - General Operating	132,441,661	134,408,873	266,850,534	0.8%	74.8%
13	SBA State Budget Agency - Leases	111,409,008	134,098,621	245,507,629	0.7%	75.5%
14	IU I.U.P.U.I. - General Operating	109,477,462	111,103,662	220,581,124	0.6%	76.1%
15	IU I. U. Schools of Medicine and Dentistry - General Operating	104,165,782	105,712,799	209,878,581	0.6%	76.7%
16	DOC Medical Services	97,359,571	97,359,571	194,719,142	0.6%	77.3%
17	CHE Higher Education Award Program	89,979,060	101,425,081	191,404,141	0.6%	77.9%
18	DFR DFR - County Administration	90,705,387	90,705,387	181,410,774	0.5%	78.4%
19	DMH Seriously Mentally Ill	88,279,650	88,279,650	176,559,300	0.5%	78.9%
20	SBA State Budget Agency	75,000,000	75,250,000	150,250,000	0.4%	79.3%
21	DOC Community Corrections Programs	72,449,242	72,449,242	144,898,484	0.4%	79.7%
22	ISU Indiana State University - General Operating	71,009,278	72,063,968	143,073,246	0.4%	80.2%
23	SC Local Judges' Salaries	69,686,577	69,870,210	139,556,787	0.4%	80.6%
24	DOR Collection and Administration	68,946,096	68,946,096	137,892,192	0.4%	81.0%
25	CHE Freedom of Choice Grants	57,527,595	66,225,902	123,753,497	0.4%	81.3%
26	AOS Gaming Tax	50,500,000	50,500,000	101,000,000	0.3%	81.6%
27	DAA C.H.O.I.C.E. In-Home Services	48,765,643	48,765,643	97,531,286	0.3%	81.9%
28	USI University of Southern Indiana - General Operating	47,504,564	48,210,149	95,714,713	0.3%	82.2%
29	WCF Westville Correctional Facility	47,854,634	47,854,634	95,709,268	0.3%	82.4%
30	DCS Child Welfare Program	46,554,199	46,554,199	93,108,398	0.3%	82.7%
31	PU Purdue Northwest - General Operating	46,046,256	46,730,203	92,776,459	0.3%	83.0%
32	INDOT Public Mass Transportation	45,000,000	45,000,000	90,000,000	0.3%	83.2%
33	OMPP Medicaid Administration	44,921,634	44,921,634	89,843,268	0.3%	83.5%
34	WVCF Wabash Valley Correctional Facility	43,871,737	43,871,737	87,743,474	0.3%	83.8%
35	VU Vincennes University - General Operating	42,924,432	43,561,521	86,485,953	0.3%	84.0%
36	PU Purdue Fort Wayne	42,824,864	43,460,880	86,285,744	0.2%	84.3%
37	NCCF New Castle Correctional Facility	42,034,650	42,034,650	84,069,300	0.2%	84.5%
38	DOE Distribution for Adult Learners	40,331,250	40,331,250	80,662,500	0.2%	84.7%
39	SP Indiana State Prison	39,535,375	39,535,375	79,070,750	0.2%	85.0%
40	DOE Curricular Material Reimbursement	39,000,000	39,000,000	78,000,000	0.2%	85.2%
	Top 40 Sub-Total	14,538,330,495	14,926,994,400	29,465,324,895		
	Total General Fund Appropriations	17,099,775,134	17,489,398,675	34,589,473,811		