Project Tube Proj					Biennial
Page	Agn Appropriation Name	Project Title	FY 2017-2018	FY 2018-2019	
Airport Facilities Lesses 14,828,899 14,721,712 29,548,002	GENERAL FUND LEASES				
Convention Center Lesse Rental 2,0,04,803 22,510,343 48,918,732 31,032,345 51,032,34	057 State Budget Agency - Leases	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
State Stat		Airport Facilities Leases	14,826,890	14,721,712	29,548,602
State Fair Lesse Rental A 2,823,38 4,273,137 8,536,075			·		
Northwest Indiana Reg. Dev. Authority					
Page				, ,	
New Castle Correctional Facility Capital Lease	OCA Department of Administration Compation I	,			
Dealer Fund Leases 154.042.388 162.717.643 316.760.031 316.7	061 Department of Administration - Correction L	• • • • • • • • • • • • • • • • • • • •	·		
303 Indiana State Museum and Historic Sites Cc Preventive Maintenance - State Museum and Historic Sites Cc Preventive Maintenance of 1	Total General Fund Leases	New Castle Correctional Facility Capital Lease			
1.136,883 1.136,884 2.273,767		_	, ,	, ,	, ,
Bear Department of Administration DOA FY18-19 PM A892,167 4,892,167 9,784,334 100 Indiana State Police Preventive Maintenance 830,250 830,250 1,680,500 100,000 300 Department of Natural Resources - General Administration 50,000 50,000 100,000 300 Enforcement 270,000 50,000 100,000 300 Enforcement 270,000 50,000 10,000 300 Enforcement 270,000 1,550,000 300,000 300 State Parks and Reservoir Management Fish and Wildlife 1,550,000 1,550,000 3,100,000 300 State Parks and Reservoir Management Fish and Wildlife 43,500 43,500 43,500 43,500 87,000 300 Outdoor Recreation 0utdoor Recreation 35,000 35,000 70,000 300 Outdoor Recreation 0utdoor Recreation 35,000 3,500 3	GENERAL FUND PREVENTIVE MAINTENANC	E			
100 Indiana State Police Preventive Maintenance D1 633.499 1,266.988 30.000 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 300 100.000 3	303 Indiana State Museum and Historic Sites Co	Preventive Maintenance - State Museum and Histo	1,136,883	1,136,884	2,273,767
100 Adjutant General Preventive Maintenance 330,250 330,250 1,680,500 300 Department of Natural Resources - General Administration 50,000 50,000 50,000 100,000 300 Department of Natural Resources - General Administration 50,000 270,000 540,000 300 Department of Natural Resources - General Administration 5,50,000 3,100,000 3,000	061 Department of Administration	IDOA FY18-19 PM	4,892,167	4,892,167	9,784,334
200 Department of Natural Resources - General Administration 50,000 50,000 100,000 200 Enforcement 270,000 270,000 540,000 300 Enforcement 270,000 270,000 3,100,000 300 State Parks and Reservoir Management State Parks 2,171,679 2,171,679 4,34,358 300 Division of Water 40,000 40,000 80,000 300 Durision of Water 40,000 40,000 80,000 300 Durision of Water 40,000 40,000 80,000 300 Durision of Water 50,000 40,000 40,000 80,000 300 Durision of Water 50,000 40,000 40,000 40,000 300 300 50,000 300 Durision of Water 50,000 40,000	100 Indiana State Police	Preventive Maintenance 01	633,499	633,499	1,266,998
300 Fish and Wildlife Law Enforcement 270,000 270,000 540,000 300 Fish and Wildlife 1,550,000 1,500,000 300,000 300 State Parks and Reservoir Management State Parks 2,171,679 2,171,679 4,343,308 300 Division of Water Brigineering 43,500 43,500 40,000 300 Outdoor Recreation Outdoor Recreation 35,000 35,000 70,000 300 Forestry Forestry 1,525,000 1,525,000 30,000 315 War Memorials Commission Preventive Maintenance 617,000 617,000 1,234,000 300 Intumology Entomology 137,500 137,500 275,000 415 Evansville Psychiatric Children's Center Preventive Maintenance 391,962 391,962 783,924 430 Madison State Hospital Preventive Maintenance 461,104 464,104 922,208 431 Logansport State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Laruc Cartier Memorial Hospital Preventive Maintenance 282,857 282,857 585,714	110 Adjutant General	Preventive Maintenance	830,250	830,250	1,660,500
300 Fish and Wildlife Fish and Wildlife 1,550,000 3,100,000 300 State Parks and Reservoir Management State Parks 2,171,679 2,171,679 2,171,679 3,500 300 Division of Water Regimeering 43,500 43,500 87,000 300 Outdoor Recreation Outdoor Recreation 35,000 15,500 35,000 300 Forestry Forestry 1,525,000 1,525,000 3,050,000 315 War Memorials Commission Preventive Maintenance 11,525,000 1,525,000 3,050,000 300 Entomology Preventive Maintenance 586,614 586,614 11,73,228 425 Evansville State Hospital Preventive Maintenance 31,952 391,962 783,924 435 Logansport State Hospital Preventive Maintenance 491,572 431,572 863,144 440 Richmond State Hospital Preventive Maintenance 916,559 916,559 1833,118 451 Neuro Diagnostic Institute Preventive Maintenance 916,559 916,559 1833,118 451 Neuro Diagnostic Institute Preventive Maintenance 282,857	•		•	·	
300 State Parks and Reservoir Management State Parks 2,171,679 2,171,679 3,350 300 Division of Water Engineering 43,500 34,500 87,000 300 Outdoor Recreation Outdoor Recreation 35,000 35,000 70,000 300 Forestry Forestry 1,525,000 35,000 305,000 315 War Memorials Commission Preventive Maintenance 617,000 617,000 12,34,000 315 War Memorials Commission Preventive Maintenance 617,000 617,000 12,34,000 315 Evansville Psychiatric Children's Center Preventive Maintenance 137,500 137,500 275,000 425 Evansville State Hospital Preventive Maintenance 381,962 381,962 783,924 430 Madison State Hospital Preventive Maintenance 454,104 464,104 928,208 450 Larue Carter Memorial Hospital Preventive Maintenance 550,000 550,000 1,100,000 451 Neuro Diagnostic Institute Preventive Maintenance 1 100,000 160,000 100,000 550 School for the Blind and Visually Impaired			,		•
Division of Water					
Water	•				
300 Outdoor Recreation Outdoor Recreation 35,000 35,000 30,000 300 Forestry Forestry 1,525,000 1,525,000 3,050,000 315 War Memorials Commission Preventive Maintenance 617,000 617,000 1,234,000 300 Romology 137,500 137,500 275,000 415 Evansville State Hospital Preventive Maintenance 33,000 330,000 66,000 425 Evansville State Hospital Preventive Maintenance 33,000 330,000 763,000 430 Madison State Hospital Preventive Maintenance 464,104 464,104 928,208 435 Logansport State Hospital Preventive Maintenance 431,572 431,572 431,672	300 Division of Water				
Social Neture Preserves Forestry 1,525,000 1,525,000 3,050,000 3,0				·	
315 War Memorials Commission Preventive Maintenance 517,000 617,000 1,234,000 300 Nature Preserves 586,614 586,614 1,173,228 300 Entomology 137,500 275,000 415 Evansville Psychiatric Children's Center Preventive Maintenance 331,902 330,000 66,000 425 Evansville State Hospital Preventive Maintenance 391,962 391,962 391,962 430 Madison State Hospital Preventive Maintenance 464,104 464,104 928,208 433 Logansport State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance 916,559 916,559 1,833,118 511 Neuro Diagnostic Institute Preventive Maintenance 282,857 282,857 565,714 560 School for the Blind and Visually Impaired Preventive Maintenance 45,000 45,000 90,000 615 Neuro Circuita Preventive Maintenance 60,000 45,000 90,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 50,000 50,000<			•		
300 Nature Preserves Nature Preserves 586,614 586,614 1,173,228 300 Entomology 137,500 137,500 275,000 415 Evansville Psychiatric Children's Center Preventive Maintenance 33,000 33,000 66,000 425 Evansville State Hospital Preventive Maintenance 391,962 391,962 783,924 430 Madison State Hospital Preventive Maintenance 464,104 464,104 928,208 435 Logansport State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance 916,559 916,559 1,833,118 451 Neuro Diagnostic Institute Preventive Maintenance 282,857 282,857 555,714 560 School for the Bilind and Visually Impaired Preventive Maintenance 282,857 282,857 555,714 615 Department of Correctional Facility Preventive Maintenance 45,000 45,000 90,000 615 North Central Juvenile Correctional Facility Preventive Maintenance 650,000 550,000 1,100,000 616 North Central Juvenile Correcti	•	•			
Entomology					
415 Evansville Psychiatric Children's Center Preventive Maintenance 33,000 33,000 66,000 425 Evansville Psychiatric Children's Cervanylle State Hospital Preventive Maintenance 464,104 464,104 928,208 430 Madison State Hospital Preventive Maintenance 431,572 431,572 883,144 440 Richmond State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance 916,559 916,559 1,833,118 451 Neuro Diagnostic Institute Preventive Maintenance - 100,000 100,000 550 School for the Bind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 650 School for the Deaf Preventive Maintenance 45,000 45,000 90,000 615 Department of Correction Preventive Maintenance 50,000 45,000 90,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 60,000 120,000 618 State Frison Preventive Maintenance 550,000 550,000 1,100,000			,		
425 Evansville State Hospital Preventive Maintenance 391,962 391,962 783,924 430 Madison State Hospital Preventive Maintenance 431,572 431,572 863,144 436 Logansport State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance 550,000 550,000 1,100,000 451 Neuro Diagnostic Institute Preventive Maintenance - 100,000 100,000 550 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 560 School for the Deaf Preventive Maintenance 45,000 45,000 90,000 615 Department of Correction Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 60,000 60,000 618 Miami Correctional Facility Preventive Maintenance 650,000 550,000 1,100,000 620 State Prison Preventive Maintenance 650,000 550,000 1,100,000 645 New Castle Co	•	•	,	·	
430 Madison State Hospital Preventive Maintenance 484,104 464,104 928,208 435 Logansport State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance 916,559 916,559 1,833,118 451 Neuro Diagnostic Institute Preventive Maintenance 282,857 282,857 565,714 560 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 560 School for the Deaf Preventive Maintenance 282,857 282,857 565,714 561 Department of Correctional Facility Preventive Maintenance 45,000 45,000 90,000 615 Department of Correctional Facility Preventive Maintenance 60,000 60,000 100,000 616 Mariam Correctional Facility Preventive Maintenance 450,000 450,000 90,000 620 State Prison Preventive Maintenance 650,000 650,000 1,100,000 630 <t< td=""><td>-</td><td></td><td>,</td><td></td><td></td></t<>	-		,		
435 Logansport State Hospital Preventive Maintenance 431,572 431,572 863,144 440 Richmond State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance 916,559 916,559 1,833,118 451 Neuro Diagnostic Institute Preventive Maintenance - 100,000 100,000 550 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 614 Chain O' Lakes Correctional Facility Preventive Maintenance 45,000 45,000 90,000 615 Department of Correction Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 60,000 120,000 618 Miami Correctional Facility Preventive Maintenance 550,000 550,000 1,100,000 630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 1,300,000 645 New Castle Correctional Facility Preventive Maintenance 180,000 180,000 360,000	•		,	·	·
440 Richmond State Hospital Preventive Maintenance 550,000 550,000 1,100,000 450 Larue Carter Memorial Hospital Preventive Maintenance - 100,000 100,000 451 Neuro Diagnostic Institute Preventive Maintenance - 100,000 100,000 550 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 560 School for the Deaf Preventive Maintenance 282,857 282,857 565,714 614 Chain O' Lakes Correctional Facility Preventive Maintenance 50,000 45,000 90,000 615 Department of Correctional Facility Preventive Maintenance 60,000 60,000 100,000 618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 620 State Prison Preventive Maintenance 650,000 650,000 1,100,000 631 Correctional Facility Preventive Maintenance 650,000 650,000 1,300,000 632 Correctional	•		,		
450 Larue Carter Memorial Hospital Preventive Maintenance 916,559 1,833,118 451 Neuro Diagnostic Institute Preventive Maintenance - 100,000 100,000 550 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 560 School for the Deaf Preventive Maintenance 45,000 45,000 90,000 614 Chain O' Lakes Correctional Facility Preventive Maintenance 50,000 50,000 90,000 615 Department of Correctional Facility Preventive Maintenance 60,000 60,000 120,000 618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 618 Bian Correctional Facility Preventive Maintenance 550,000 550,000 1,300,000 630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 650,000 650,000 650,000 650,000 1,300,000 630,000 630,000 630,000 630,000 630,000 630,000					
451 Neuro Diagnostic Institute Preventive Maintenance - 100,000 100,000 550 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 614 Chain O' Lakes Correctional Facility Preventive Maintenance 45,000 45,000 90,000 615 Department of Correction Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 60,000 100,000 618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 620 State Prison Preventive Maintenance 550,000 550,000 1,100,000 630 Correctional Facility Preventive Maintenance 650,000 650,000 1,300,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 75,000 650 Indian			,		
550 School for the Blind and Visually Impaired Preventive Maintenance 282,857 282,857 565,714 560 School for the Deaf Preventive Maintenance 282,857 282,857 565,714 614 Chain O' Lakes Correctional Facility Preventive Maintenance 50,000 45,000 90,000 615 Department of Correctional Facility Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 450,000 900,000 618 Miami Correctional Facility Preventive Maintenance 550,000 550,000 1,000,000 630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 600,000 631 Correctional Industrial Facility Preventive Maintenance 300,000 300,000 600,000 640 Women's Prison Preventive Maintenance 75,000 75,000 150,000 645 New Castle Correctional Facility Preventive Maintenance 150,000 400,000 400,000	•		910,559		
560 School for the Deaf Preventive Maintenance 282,857 282,857 565,714 614 Chain O' Lakes Correctional Facility Preventive Maintenance 45,000 45,000 90,000 615 Department of Correctional Facility Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 450,000 900,000 618 Miami Correctional Facility Preventive Maintenance 550,000 550,000 900,000 620 State Prison Preventive Maintenance 660,000 650,000 1,300,000 630 Pendleton Correctional Facility Preventive Maintenance 300,000 300,000 360,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 360,000 650 Putnamville Correctional Facility Preventive Maintenance 180,000 180,000 360,000 661			292 957		
614 Chain O' Lakes Correctional Facility Preventive Maintenance 45,000 45,000 90,000 615 Department of Correction Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 450,000 90,000 618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 620 State Prison Preventive Maintenance 550,000 550,000 1,100,000 630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 600,000 635 Correctional Industrial Facility Preventive Maintenance 300,000 650,000 600,000 640 Women's Prison Preventive Maintenance 75,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 650 Putnamville Correctional Facility Preventive Maintenance 150,000 180,000 360,000 661 Camp Summit Correctional Facility Preventive Maintenance 150,000 180,000 360,000 <					
615 Department of Correction Preventive Maintenance 50,000 50,000 100,000 616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 60,000 120,000 618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 620 State Prison Preventive Maintenance 550,000 550,000 1,100,000 630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 1,300,000 635 Correctional Industrial Facility Preventive Maintenance 300,000 300,000 300,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 655 Pendleton Juvenile Correctional Facility Preventive Maintenance 150,000 400,000 400,000 660 Indianapolis Re-Entry Education Facility Preventative Maintenance 40,000 40,000 360,000 661 Camp Summit Correctional Facility Preventive Maintenance 263,677 263,677 527,354					
616 North Central Juvenile Correctional Facility Preventive Maintenance 60,000 60,000 450,000 618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 620 State Prison Preventive Maintenance 550,000 550,000 1,100,000 630 Pendleton Correctional Facility Preventive Maintenance 300,000 300,000 600,000 645 Correctional Industrial Facility Preventive Maintenance 180,000 180,000 360,000 640 Women's Prison Preventive Maintenance 75,000 75,000 150,000 655 Pendleton Juvenile Correctional Facility Preventive Maintenance 400,000 400,000 300,000 655 Pendleton Juvenile Correctional Facility Preventive Maintenance 150,000 150,000 300,000 665 Pendleton Juvenile Correctional Facility Preventative Maintenance 180,000 180,000 360,000 666 Indianapolis Re-Entry Education Facility Preventative Maintenance 263,677 263,677 252,677	-				
618 Miami Correctional Facility Preventive Maintenance 450,000 450,000 900,000 620 State Prison Preventive Maintenance 550,000 550,000 1,100,000 630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 1,300,000 635 Correctional Industrial Facility Preventive Maintenance 300,000 300,000 300,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 650 Putnamville Correctional Facility Preventive Maintenance 400,000 400,000 800,000 655 Pendleton Juvenile Correctional Facility Preventive Maintenance 150,000 150,000 300,000 666 Indianapolis Re-Entry Education Facility Preventive Maintenance 40,000 40,000 300,000 661 Camp Summit Correctional Facility Preventive Maintenance 180,000 40,000 80,000 665 Wabash Valley Correctional Facility Preventive Maintenance 263,677 263,677 527,354	·				
620 State Prison Preventive Maintenance 550,000 550,000 1,100,000 630 Pendleton Correctional Facility Preventive Maintenance 660,000 650,000 1,300,000 635 Correctional Industrial Facility Preventive Maintenance 300,000 300,000 300,000 600,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 650 Putnamville Correctional Facility Preventive Maintenance 400,000 400,000 800,000 655 Pendleton Juvenile Correctional Facility Preventative Maintenance 150,000 150,000 300,000 661 Camp Summit Correctional Facility Preventative Maintenance 40,000 40,000 80,000 665 Wabash Valley Correctional Facility Preventative Maintenance 157,500 157,500 315,000 672 Madison Juvenile Correctional Facility Preventive Maintenance 217,500 217,500 435,000 675 Branchville Correctional Facility Preventive Maintenance 180,000 180,000	-				
630 Pendleton Correctional Facility Preventive Maintenance 650,000 650,000 1,300,000 635 Correctional Industrial Facility Preventive Maintenance 300,000 300,000 600,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 650 Putnamville Correctional Facility Preventive Maintenance 400,000 400,000 800,000 655 Pendleton Juvenile Correctional Facility Preventive Maintenance 150,000 150,000 300,000 660 Indianapolis Re-Entry Education Facility Preventive Maintenance 180,000 180,000 360,000 661 Camp Summit Correctional Facility Preventive Maintenance 40,000 40,000 80,000 665 Wabash Valley Correctional Facility Preventive Maintenance 263,677 263,677 527,354 667 Madison Correctional Facility Preventive Maintenance 157,500 157,500 315,000 672 Branchville Correctional Facility Preventive Maintenance 180,000 180,000 36					
635 Correctional Industrial Facility Preventive Maintenance 300,000 300,000 600,000 640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 650 Putnamville Correctional Facility Preventive Maintenance 400,000 400,000 800,000 655 Pendleton Juvenile Correctional Facility Preventative Maintenance 150,000 150,000 300,000 660 Indianapolis Re-Entry Education Facility Preventative Maintenance 180,000 180,000 360,000 661 Camp Summit Correctional Facility Preventative Maintenance 40,000 40,000 80,000 665 Wabash Valley Correctional Facility Preventative Maintenance 263,677 263,677 527,354 667 Madison Correctional Facility Preventive Maintenance 157,500 157,500 315,000 672 Madison Juvenile Correctional Facility Preventive Maintenance 217,500 217,500 360,000<					
640 Women's Prison Preventive Maintenance 180,000 180,000 360,000 645 New Castle Correctional Facility Preventive Maintenance 75,000 75,000 150,000 650 Putnamville Correctional Facility Preventive Maintenance 400,000 400,000 800,000 655 Pendleton Juvenile Correctional Facility Preventive Maintenance 150,000 150,000 300,000 660 Indianapolis Re-Entry Education Facility Preventive Maintenance 180,000 180,000 360,000 661 Camp Summit Correctional Facility Preventive Maintenance 40,000 40,000 80,000 665 Wabash Valley Correctional Facility Preventative Maintenance 263,677 263,677 527,354 667 Madison Correctional Facility Preventive Maintenance 157,500 157,500 315,000 672 Branchville Correctional Facility Preventive Maintenance 217,500 217,500 435,000 680 Westville Correctional Facility Preventive Maintenance 520,000 520,000 520,000 685 Rockville Correctional Facility Preventive Maintenance 250,000 250,000 500	•				
650Putnamville Correctional FacilityPreventive Maintenance400,000400,000800,000655Pendleton Juvenile Correctional FacilityPreventive Maintenance150,000150,000300,000660Indianapolis Re-Entry Education FacilityPreventative Maintenance180,000180,000360,000661Camp Summit Correctional FacilityPreventive Maintenance40,00040,00080,000665Wabash Valley Correctional FacilityPreventative Maintenance263,677263,677527,354667Madison Correctional FacilityPreventative Maintenance157,500157,500315,000672Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000697Edinburgh Correctional FacilityPreventive Maintenance105,00040,00080,000	-	Preventive Maintenance			
650Putnamville Correctional FacilityPreventive Maintenance400,000400,000800,000655Pendleton Juvenile Correctional FacilityPreventive Maintenance150,000150,000300,000660Indianapolis Re-Entry Education FacilityPreventative Maintenance180,000180,000360,000661Camp Summit Correctional FacilityPreventive Maintenance40,00040,00080,000665Wabash Valley Correctional FacilityPreventative Maintenance263,677263,677527,354667Madison Correctional FacilityPreventative Maintenance157,500157,500315,000672Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000697Edinburgh Correctional FacilityPreventive Maintenance105,00040,00080,000	645 New Castle Correctional Facility	Preventive Maintenance	75,000	75,000	150,000
660 Indianapolis Re-Entry Education FacilityPreventative Maintenance180,000180,000360,000661 Camp Summit Correctional FacilityPreventive Maintenance40,00040,00080,000665 Wabash Valley Correctional FacilityPreventative Maintenance263,677263,677527,354667 Madison Correctional FacilityPreventative Maintenance157,500157,500315,000672 Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675 Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	650 Putnamville Correctional Facility	Preventive Maintenance	400,000	400,000	800,000
661 Camp Summit Correctional FacilityPreventive Maintenance40,00040,00080,000665 Wabash Valley Correctional FacilityPreventative Maintenance263,677263,677527,354667 Madison Correctional FacilityPreventative Maintenance157,500157,500315,000672 Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675 Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	655 Pendleton Juvenile Correctional Facility	Preventive Maintenance	150,000	150,000	300,000
665 Wabash Valley Correctional FacilityPreventative Maintenance263,677527,354667 Madison Correctional FacilityPreventative Maintenance157,500157,500315,000672 Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675 Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	660 Indianapolis Re-Entry Education Facility	Preventative Maintenance	180,000	180,000	360,000
667 Madison Correctional FacilityPreventative Maintenance157,500157,500315,000672 Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675 Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	661 Camp Summit Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
672 Madison Juvenile Correctional FacilityPreventive Maintenance217,500217,500435,000675 Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000		Preventative Maintenance			
675 Branchville Correctional FacilityPreventive Maintenance180,000180,000360,000680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	•				
680 Westville Correctional FacilityPreventive Maintenance520,000520,0001,040,000685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	•				
685 Rockville Correctional FacilityPreventive Maintenance250,000250,000500,000690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	•				
690 Plainfield Correctional FacilityPreventive Maintenance475,000475,000950,000695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	· · · · · · · · · · · · · · · · · · ·				
695 Reception and Diagnostic CenterPreventative Maintenance105,000105,000210,000697 Edinburgh Correctional FacilityPreventive Maintenance40,00040,00080,000	· · · · · · · · · · · · · · · · · · ·				
697 Edinburgh Correctional Facility Preventive Maintenance 40,000 40,000 80,000					
Total General Fund Preventive Maintenance 23,210,680 23,310,681 46,521,361		Preventive Maintenance	· · · · · · · · · · · · · · · · · · ·	·	
	i otal General Fund Preventive Maintenance		23,210,680	23,310,681	46,521,361

GENERAL FUND REPAIR AND REHABILITATION

303 Indiana State M	luseum and Historic Sites Co	General	2,333,620	1,666,380	4,000,000
061 Department of A	Administration	State Archives - FF&E	-	5,000,000	5,000,000
		ADA Accessibility – State House	-	250,000	250,000
		State House Flooring Repairs – Lower Level	165,000	165,000	330,000
		Switchgear Replacement – State House	-	516,000	516,000
		Exterior Lighting – State House R&R Projects - Governor's Residence	- 49,850	830,000 49,850	830,000 99,700
		R&R Projects - State House	205,138	205,138	410,276
		R&R Projects - State Library	40,100	40,100	80,200
		R&R Projects - IGCN/IGCS	36,650	36,650	73,300
		R&R Projects - McCarty Street Warehouse	47,500	47,500	95,000
		R&R Projects - 30th Street Warehouse	163,382	163,382	326,764
		General R&R - Parking Garages	1,546,380	1,546,380	3,092,760
		General R&R - IGCN	1,546,380	1,546,380	3,092,760
		General R&R - IGCS	1,306,380	1,306,380	2,612,760
100 Forensic Lab		Supreme Court Renovation R&R Forensic Lab	200,000 1,546,380	- 1,546,380	200,000 3,092,760
110 Adjutant General	al	Roof Replacement	885,700	688,450	1,574,150
rio riajatani Gonor	ω'	Knightstown Roof Replacement	400,000	-	400,000
		Hot Water Boiler Replacement	165,000	165,000	330,000
		Steam Boiler Replacements	175,000	180,000	355,000
		Parking Lot Repaving	180,000	172,500	352,500
		Armory Rehab	-	790,000	790,000
		Energy Management System	-	150,000	150,000
		Armory Tuckpoint	190,000	50,000	240,000
300 Department of I	Natural Resources - General	Drill Floor Repair ADA Playground Replacement	-	67,500 592,290	67,500 592,290
300 Enforcement	vaturai Nesources - General	District Headquarters General Rehabilitation	_	206,050	206,050
300 Fish and Wildlif	е	Goose Pond Demolition/Trail, Water-Wastewater a	923,625	-	923,625
	d Reservoir Management	State Parks Bond	812,000	-	812,000
	·	Water and Wastewater	1,526,403	-	1,526,403
		Campground and Cabins	1,048,040	-	1,048,040
		General Rehabilitation	4,866,000	866,000	5,732,000
		Inns Infrastructure	-	2,100,000	2,100,000
		Pool Rehabilitation	-	1,550,000	1,550,000
		Bathhouse and Comfort Station Pokagon Toboggan	-	780,000 913,081	780,000 913,081
300 Division of Wat	er	Hardy, New and Nasby Lakes, valve inspections a	1,400,000	913,001	1,400,000
ood Biviolon of vvac	01	Winona Control Structure, Rivir and Silver-Little Pil	1,414,836	_	1,414,836
300 Outdoor Recrea	ation	Redbird Gate and Interlake Road	350,000	-	350,000
300 Forestry		Forest Restoration (TSI), Essential Facility and Wa	300,000	1,500,000	1,800,000
315 War Memorials	Commission	War Memorial Roof	2,940,000	-	2,940,000
		Outdoor Lighting	1,652,625	-	1,652,625
OOO Net as Dane		Battle Flags	400,000	-	400,000
300 Nature Preserve		Mandated Project Labor and Visitor Safety	607,769	- 2 240 652	607,769
061 State Library	nunity College - Repair and R	Roof Replacement - State Library	3,318,653	3,318,653 934,000	6,637,306 934,000
OUT State Library		Limestone Resealing – State Library	_	470,000	470,000
750 Indiana Univers	sity - Repair and Rehabilitation		13,128,703	13,128,703	26,257,406
	ity - Repair and Rehabilitation	·	11,251,278	11,251,278	22,502,556
770 Indiana State U	niversity - Repair and Rehat	Repair and Rehabilitation	1,391,284	1,391,284	2,782,568
-	outhern Indiana - Repair and	·	931,336	931,336	1,862,672
	ersity - Repair and Rehabilita	·	2,715,486	2,715,486	5,430,972
	ersity - Repair and Rehabilit	·	906,602	906,602	1,813,204
878 Indiana State F	Repair and Rehabilitation	General R&R	2,000,000 65,067,100	2,000,000 62,733,733	4,000,000 127,800,833
rotal Ocherair and I	repair and remadilitation		00,007,100	02,700,700	127,000,000
GENERAL FUND LI	NE ITEM CONSTRUCTION	PROJECTS			
303 Indiana State M	luseum and Historic Sites Co	Bicentennial Match	2,000,000	-	2,000,000
057 State Budget A		White River State Park Commission	6,000,000	6,000,000	12,000,000
090 Department of I	= -	Integrated Tax System	16,100,000	16,900,000	33,000,000
100 Indiana State P	olice	State Police Lab	-	30,000,000	30,000,000
300 State Parks and	d Reservoir Management	Deferred Maintenance	3,900,000	-	3,900,000
		Ouabache State Park Fire Tower Repair	100,000	-	100,000
•		Fort Wayne Harshman Hall Renovation	3,000,000	-	3,000,000
rou indiana Univers	sity - Cash Capital Projects	IUPUI Sports Development Plan Study Regional Campus Deferred Maintenance	3,000,000 3,750,000	- 6,000,000	3,000,000 9,750,000
		IU Fort Wayne Health Sciences	2,850,000	0,000,000 -	9,750,000 2,850,000
760 Purdue Univers	ity - Cash Capital Projects	Regional Deferred Maintenance	1,500,000	2,000,000	3,500,000
3 3		IPFW School of Music	1,000,000	-	1,000,000
		Academic Facility Renovation - Phase I	7,500,000	7,500,000	15,000,000
790 Vincennes Univ	ersity - Cash Capital Project	Learning Resource Center Renovation	4,000,000	4,000,000	8,000,000
		Davis Hall & Business Building Renovation	4,750,000	4,750,000	9,500,000
		Welsh Administration Building Renovation	2,250,000	2,250,000	4,500,000
Total General Fund I	ing Item Projects	Diesel Technology	1,000,000	1,000,000 80,400,000	2,000,000
rotal General Fund I	Line item Frojects		62,700,000	00,400,000	143, 100,000

2017-2019 General Fund Construction List

SUMMARY

Total General Fund Leases	154,042,388	162,717,643	316,760,031
Total General Fund Preventive Maintenance	23,210,680	23,310,681	46,521,361
Total General Fund Repair and Rehabilitation	65,067,100	62,733,733	127,800,833
Total General Fund Line Item Projects	62,700,000	80,400,000	143,100,000
Grand Total	305,020,168	329,162,057	634,182,225