

2017-2019 Construction Budget Totals

Fund		FY 2017-2018	FY 2018-2019	Biennial Appropriation
2017 GF - Leases Construct	GF	154,042,388	162,717,643	316,760,031
2017 GF - Gen Gov PM	GF	4,892,167	4,892,167	9,784,334
2017 GF - Gen Gov R&R	GF	7,306,760	15,106,760	22,413,520
2017 GF - Gen Gov Line Items	GF	22,100,000	22,900,000	45,000,000
2017 GF - Public Safety PM	GF	1,463,749	1,463,749	2,927,498
2017 GF - Public Safety R&R	GF	3,542,080	3,809,830	7,351,910
2017 GF - Public Safety Line Items	GF	-	30,000,000	30,000,000
2017 GF - DOC PM	GF	5,338,677	5,338,677	10,677,354
2017 GF - Cons & Envir PM	GF	8,163,176	8,163,177	16,326,353
2017 GF - Cons & Envir R&R	GF	26,574,918	10,173,801	36,748,719
2017 GF - HHS PM	GF	2,787,197	2,887,197	5,674,394
2017 GF - Deaf & Blind PM	GF	565,714	565,714	1,131,428
2017 GF - Education R&R	GF	33,643,342	33,643,342	67,286,684
2017 GF - Education Line Items	GF	34,600,000	27,500,000	62,100,000
Total General Funds		305,020,168	329,162,057	634,182,225
2017 Build IN Fund Construct	BIF	2,800,000	2,800,000	5,600,000
2017 Tobacco Settlement Constr	TMSF	12,433,115	12,430,065	24,863,180
2017 St Hwy Fnd Construct	SHF	14,450,000	10,550,000	25,000,000
2017 Cig Tax Fund Construct	CTF	1,800,000	1,800,000	3,600,000
Airport Development Grant Fund	ADGF	2,000,000	2,000,000	4,000,000
2017 St Pol Bldg Fnd Constr	SPF	3,327,000	-	3,327,000
2017 Law Enforce Train Constr	LETF	1,295,000	200,000	1,495,000
2017 PW - DOC Construction	PWCF	10,769,848	10,929,848	21,699,696
2017 PW - HHS Construction	PWCF	8,752,918	33,000	8,785,918
2017 PW - Deaf & Blind Constr	PWCF	6,053,989	3,075,192	9,129,181
2017 Vets Home Construct	VHG	1,370,000	750,000	2,120,000
Total Dedicated Funds		65,051,870	44,568,105	109,619,975
GRAND TOTAL		370,072,038	373,730,162	743,802,200