

Construction

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
CONSTRUCTION			
GENERAL GOVERNMENT			
Department of Revenue			
C0900-090	Department of Revenue		
	Gen-1000-19704-2017 GF - Gen Gov Line Items	16,100,000	16,900,000
State Budget Agency			
C0570-057	State Budget Agency		
	Gen-1000-19704-2017 GF - Gen Gov Line Items	6,000,000	6,000,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19701-2017 GF - Leases Construct	120,523,037	129,513,317
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State Budget Agency Totals			
	General Fund	126,523,037	135,513,317
Department of Administration			
C0610-061	Department of Administration		
	Gen-1000-19702-2017 GF - Gen Gov PM	4,892,167	4,892,167
	Gen-1000-19703-2017 GF - Gen Gov R&R	5,306,760	11,702,760
C7300-061	State Library		
	Gen-1000-19703-2017 GF - Gen Gov R&R	0	1,404,000
C0640-061	Department of Administration - Leases		
	Ded-6330-30474-2017 Tobacco Settlement Constr	12,433,115	12,430,065
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Department of Administration Totals			
	General Fund	10,198,927	17,998,927
	Dedicated Funds	12,433,115	12,430,065
Total		22,632,042	30,428,992
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Indiana State Fair			
C8780-878	Indiana State Fair		
	Gen-1000-19703-2017 GF - Gen Gov R&R	2,000,000	2,000,000
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GENERAL GOVERNMENT TOTALS			
	General Fund	154,821,964	172,412,244
	Dedicated Funds	12,433,115	12,430,065
Total		167,255,079	184,842,309

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PUBLIC SAFETY			
Adjutant General			
C1100-110	Adjutant General		
	Gen-1000-19705-2017 GF - Public Safety PM	830,250	830,250
	Gen-1000-19706-2017 GF - Public Safety R&R	1,995,700	2,263,450
State Police			
C1000-100	Indiana State Police		
	Gen-1000-19705-2017 GF - Public Safety PM	633,499	633,499
	Gen-1000-19707-2017 GF - Public Safety Line Items	0	30,000,000
	Ded-3260-70324-2017 St Pol Bldg Fnd Constr	3,327,000	0
	Total	3,960,499	30,633,499
C1010-100	Forensic Lab		
	Gen-1000-19706-2017 GF - Public Safety R&R	1,546,380	1,546,380
State Police Totals			
	General Fund	2,179,879	32,179,879
	Dedicated Funds	3,327,000	0
	Total	5,506,879	32,179,879
Law Enforcement Training Board			
C1030-103	Law Enforcement Training Board		
	Ded-3290-70414-2017 Law Enforce Train Constr	1,295,000	200,000
Department of Correction			
C6980-061	Department of Administration - Correction Leases		
	Gen-1000-19701-2017 GF - Leases Construct	33,519,351	33,204,326
C6150-615	Department of Correction		
	Gen-1000-19708-2017 GF - DOC PM	50,000	50,000
	Ded-3800-70508-2017 PW - DOC Construction	750,000	400,000
	Total	800,000	450,000
C6200-620	State Prison		
	Gen-1000-19708-2017 GF - DOC PM	550,000	550,000
	Ded-3800-70508-2017 PW - DOC Construction	3,900,000	250,000
	Total	4,450,000	800,000
C6300-630	Pendleton Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	650,000	650,000
	Ded-3800-70508-2017 PW - DOC Construction	0	500,000
	Total	650,000	1,150,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
C6350-635	Correctional Industrial Facility		
	Gen-1000-19708-2017 GF - DOC PM	300,000	300,000
	Ded-3800-70508-2017 PW - DOC Construction	750,000	1,000,000
	Total	1,050,000	1,300,000
C6400-640	Women's Prison		
	Gen-1000-19708-2017 GF - DOC PM	180,000	180,000
C6500-650	Putnamville Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	400,000	400,000
	Ded-3800-70508-2017 PW - DOC Construction	1,700,000	2,130,000
	Total	2,100,000	2,530,000
C6650-665	Wabash Valley Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	263,677	263,677
C6600-660	Indianapolis Re-Entry Education Facility		
	Gen-1000-19708-2017 GF - DOC PM	180,000	180,000
	Ded-3800-70508-2017 PW - DOC Construction	160,000	0
	Total	340,000	180,000
C6750-675	Branchville Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	180,000	180,000
C6800-680	Westville Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	520,000	520,000
	Ded-3800-70508-2017 PW - DOC Construction	600,000	250,000
	Total	1,120,000	770,000
C6850-685	Rockville Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	250,000	250,000
	Ded-3800-70508-2017 PW - DOC Construction	1,113,720	1,113,720
	Total	1,363,720	1,363,720
C6900-690	Plainfield Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	475,000	475,000
	Ded-3800-70508-2017 PW - DOC Construction	0	3,840,000
	Total	475,000	4,315,000
C6950-695	Reception and Diagnostic Center		
	Gen-1000-19708-2017 GF - DOC PM	105,000	105,000
	Ded-3800-70508-2017 PW - DOC Construction	250,000	0
	Total	355,000	105,000
C6180-618	Miami Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	450,000	450,000
C6450-645	New Castle Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	75,000	75,000

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C6140-614	Chain O' Lakes Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	45,000	45,000
C6970-697	Edinburgh Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	40,000	40,000
C6670-667	Madison Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	157,500	157,500
	Ded-3800-70508-2017 PW - DOC Construction	450,000	0
	Total	607,500	157,500
C6550-655	Pendleton Juvenile Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	150,000	150,000
	Ded-3800-70508-2017 PW - DOC Construction	1,096,128	1,096,128
	Total	1,246,128	1,246,128
C6610-661	Camp Summit Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	40,000	40,000
	Ded-3800-70508-2017 PW - DOC Construction	0	350,000
	Total	40,000	390,000
C6720-672	Madison Juvenile Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	217,500	217,500
C6160-616	North Central Juvenile Correctional Facility		
	Gen-1000-19708-2017 GF - DOC PM	60,000	60,000
Department of Correction Totals			
	General Fund	38,858,028	38,543,003
	Dedicated Funds	10,769,848	10,929,848
	Total	49,627,876	49,472,851
PUBLIC SAFETY TOTALS			
	General Fund	43,863,857	73,816,582
	Dedicated Funds	15,391,848	11,129,848
	Total	59,255,705	84,946,430

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CONSERVATION AND ENVIRONMENT			
Department of Natural Resources			
C3000-300	Department of Natural Resources - General Administration		
	Gen-1000-19709-2017 GF - Cons & Envir PM	50,000	50,000
	Gen-1000-19710-2017 GF - Cons & Envir R&R	0	592,290
C3020-300	Fish and Wildlife		
	Gen-1000-19709-2017 GF - Cons & Envir PM	1,550,000	1,550,000
	Gen-1000-19710-2017 GF - Cons & Envir R&R	923,625	0
C3090-300	Forestry		
	Gen-1000-19709-2017 GF - Cons & Envir PM	1,525,000	1,525,000
	Gen-1000-19710-2017 GF - Cons & Envir R&R	300,000	1,500,000
C3160-300	Nature Preserves		
	Gen-1000-19709-2017 GF - Cons & Envir PM	586,614	586,614
	Gen-1000-19710-2017 GF - Cons & Envir R&R	607,769	0
C3070-300	Outdoor Recreation		
	Gen-1000-19709-2017 GF - Cons & Envir PM	35,000	35,000
	Gen-1000-19710-2017 GF - Cons & Envir R&R	350,000	0
C3030-300	State Parks and Reservoir Management		
	Gen-1000-19709-2017 GF - Cons & Envir PM	2,171,679	2,171,679
	Gen-1000-19710-2017 GF - Cons & Envir R&R	12,252,443	6,209,081
	Ded-3980-42104-2017 Cig Tax Fund Construct	1,800,000	1,800,000
	Total	16,224,122	10,180,760
C3060-300	Division of Water		
	Gen-1000-19709-2017 GF - Cons & Envir PM	83,500	83,500
	Gen-1000-19710-2017 GF - Cons & Envir R&R	2,814,836	0
C3010-300	Enforcement		
	Gen-1000-19709-2017 GF - Cons & Envir PM	270,000	270,000
	Gen-1000-19710-2017 GF - Cons & Envir R&R	0	206,050
C3290-300	Entomology		
	Gen-1000-19709-2017 GF - Cons & Envir PM	137,500	137,500
Department of Natural Resources Totals			
	General Fund	23,657,966	14,916,714
	Dedicated Funds	1,800,000	1,800,000
	Total	25,457,966	16,716,714

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	Appropriation Name	FY 2017-2018	FY 2018-2019
Other Natural Resources			
C3150-315	War Memorials Commission		
	Gen-1000-19709-2017 GF - Cons & Envir PM	617,000	617,000
	Gen-1000-19710-2017 GF - Cons & Envir R&R	4,992,625	0
C3250-325	Maumee River Basin Commission		
	Ded-3880-30304-2017 Build IN Fund Construct	500,000	500,000
C3220-322	Kankakee River Basin Commission		
	Ded-3880-30304-2017 Build IN Fund Construct	300,000	300,000
C0303-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-19709-2017 GF - Cons & Envir PM	1,136,883	1,136,884
	Gen-1000-19710-2017 GF - Cons & Envir R&R	4,333,620	1,666,380
Other Natural Resources Totals			
	General Fund	11,080,128	3,420,264
	Dedicated Funds	800,000	800,000
	Total	11,880,128	4,220,264
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	34,738,094	18,336,978
	Dedicated Funds	2,600,000	2,600,000
	Total	37,338,094	20,936,978
TRANSPORTATION			
Department of Transportation			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30504-2017 St Hwy Fnd Construct	14,450,000	10,550,000
Airport Development			
C8020-800	Airport Development		
	Ded-3880-30304-2017 Build IN Fund Construct	2,000,000	2,000,000
	Ded-5770-57704-2017 Airport Development Grant Fund	2,000,000	2,000,000
TRANSPORTATION TOTALS			
	Dedicated Funds	18,450,000	14,550,000

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HEALTH AND HUMAN SERVICES			
Family and Social Services Administration			
C4150-415	Evansville Psychiatric Children's Center		
	Gen-1000-19712-2017 GF - HHS PM	33,000	33,000
	Ded-3800-70509-2017 PW - HHS Construction	235,680	33,000
	Total	268,680	66,000
C4250-425	Evansville State Hospital		
	Gen-1000-19712-2017 GF - HHS PM	391,962	391,962
C4300-430	Madison State Hospital		
	Gen-1000-19712-2017 GF - HHS PM	464,104	464,104
	Ded-3800-70509-2017 PW - HHS Construction	1,944,438	0
	Total	2,408,542	464,104
C4350-435	Logansport State Hospital		
	Gen-1000-19712-2017 GF - HHS PM	431,572	431,572
	Ded-3800-70509-2017 PW - HHS Construction	5,895,500	0
	Total	6,327,072	431,572
C4400-440	Richmond State Hospital		
	Gen-1000-19712-2017 GF - HHS PM	550,000	550,000
	Ded-3800-70509-2017 PW - HHS Construction	677,300	0
	Total	1,227,300	550,000
C4500-450	Larue Carter Memorial Hospital		
	Gen-1000-19712-2017 GF - HHS PM	916,559	916,559
C4510-451	Neuro Diagnostic Institute		
	Gen-1000-19712-2017 GF - HHS PM	0	100,000
Family and Social Services Administration Totals			
	General Fund	2,787,197	2,887,197
	Dedicated Funds	8,752,918	33,000
	Total	11,540,115	2,920,197

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Public Health			
Special Institutions			
C5500-550	School for the Blind and Visually Impaired		
	Gen-1000-19713-2017 GF - Deaf & Blind PM	282,857	282,857
	Ded-3800-70511-2017 PW - Deaf & Blind Constr	3,780,000	583,626
	Total	4,062,857	866,483
C5600-560	School for the Deaf		
	Gen-1000-19713-2017 GF - Deaf & Blind PM	282,857	282,857
	Ded-3800-70511-2017 PW - Deaf & Blind Constr	2,273,989	2,491,566
	Total	2,556,846	2,774,423
C5700-570	Indiana Veterans' Home		
	Ded-3950-70724-2017 Vets Home Construct	1,370,000	750,000
Public Health Totals			
	General Fund	565,714	565,714
	Dedicated Funds	7,423,989	3,825,192
	Total	7,989,703	4,390,906
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	3,352,911	3,452,911
	Dedicated Funds	16,176,907	3,858,192
	Total	19,529,818	7,311,103
EDUCATION			
Higher Education			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	13,128,703	13,128,703
C7501-750	Indiana University - Cash Capital Projects		
	Gen-1000-19715-2017 GF - Education Line Items	9,600,000	6,000,000
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	11,251,278	11,251,278
C7601-760	Purdue University - Cash Capital Projects		
	Gen-1000-19715-2017 GF - Education Line Items	2,500,000	2,000,000
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	1,391,284	1,391,284
C7701-770	Indiana State University - Cash Capital Projects		
	Gen-1000-19715-2017 GF - Education Line Items	7,500,000	7,500,000
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	931,336	931,336

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		FY 2017-2018	FY 2018-2019
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	2,715,486	2,715,486
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	906,602	906,602
C7901-790	Vincennes University - Cash Capital Projects		
	Gen-1000-19715-2017 GF - Education Line Items	12,000,000	12,000,000
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19714-2017 GF - Education R&R	3,318,653	3,318,653
C7101-710	Ivy Tech Community College - Cash Capital Projects		
	Gen-1000-19715-2017 GF - Education Line Items	3,000,000	0
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Higher Education Totals			
	General Fund	68,243,342	61,143,342
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EDUCATION TOTALS			
	General Fund	68,243,342	61,143,342
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CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	305,020,168	329,162,057
	Dedicated Funds	65,051,870	44,568,105
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	Total	370,072,038	373,730,162