

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
<b>Indiana University - Bloomington Campus</b>			
14210-750	Indiana University - Bloomington Campus - General Operating General Fund	198,427,517	200,892,690
15107-750	Indiana University - Bloomington Campus - Fee Replacement General Fund	20,255,389	23,775,573
Indiana University - Bloomington Campus Totals General Fund		218,682,906	224,668,263
<b>Regional Campuses</b>			
15119-750	IU East - General Operating General Fund	11,336,768	11,697,093
15121-750	IU East - Fee Replacement General Fund	1,028,645	555,970
IU East Totals General Fund		12,365,413	12,253,063
15122-750	IU Kokomo - General Operating General Fund	13,644,149	14,013,516
15123-750	IU Kokomo - Fee Replacement General Fund	1,181,466	1,683,433
IU Kokomo Totals General Fund		14,825,615	15,696,949
15124-750	IU Northwest - General Operating General Fund	17,481,650	17,635,464
15125-750	IU Northwest - Fee Replacement General Fund	5,824,692	5,157,768
IU Northwest Totals General Fund		23,306,342	22,793,232

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15126-750	IU South Bend - General Operating General Fund	23,613,102	23,982,670
15127-750	IU South Bend - Fee Replacement General Fund	3,226,763	4,086,620
<hr/>			
IU South Bend Totals			
	General Fund	26,839,865	28,069,290
15128-750	IU Southeast - General Operating General Fund	19,863,677	20,149,938
15129-750	IU Southeast - Fee Replacement General Fund	2,770,653	3,329,290
<hr/>			
IU Southeast Totals			
	General Fund	22,634,330	23,479,228
<hr/>			
Regional Campuses Totals			
	General Fund	99,971,565	102,291,762
<hr/>			
<b>Indiana University - Purdue University at Indianapolis</b>			
14240-750	I.U.P.U.I. - General Operating General Fund	104,429,308	105,869,040
15108-750	I.U.P.U.I. - Fee Replacement General Fund	6,422,595	6,097,304
<hr/>			
Indiana University - Purdue University at Indianapolis Totals			
	General Fund	110,851,903	111,966,344
<hr/>			
<b>Indiana University Schools of Medicine and Dentistry</b>			
15109-750	I. U. Schools of Medicine and Dentistry - General Operating General Fund	101,876,703	103,134,439
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement General Fund	12,670,612	10,475,279
<hr/>			
I.U. Schools of Medicine and Dentistry Totals			
	General Fund	114,547,315	113,609,718
<hr/>			
<b>Regional Medical Centers</b>			
15112-750	Indiana University School of Medicine - Muncie General Fund	2,217,489	2,244,866
15113-750	Indiana University School of Medicine - Fort Wayne General Fund	1,993,081	2,017,687

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15114-750	Indiana University School of Medicine - Northwest - Gary General Fund	2,666,144	2,699,060
15115-750	Indiana University School of Medicine - Terre Haute General Fund	2,410,227	2,439,983
15116-750	Indiana University School of Medicine - Lafayette General Fund	2,422,099	2,452,002
15117-750	Indiana University School of Medicine - South Bend General Fund	2,084,994	2,110,734
15118-750	Indiana University School of Medicine - Evansville General Fund	2,132,341	2,158,666
<hr/>			
Regional Medical Centers Totals			
	General Fund	15,926,375	16,122,998
11120-750	Global Network Operations Center General Fund	721,861	721,861
11130-750	Spinal Cord and Head Injury Research Center General Fund	553,429	553,429
13101-750	Dual Credit General Fund	2,620,300	2,620,300
13832-750	I-Light Network Operations Ded-3880-30355-Build Indiana Fund	1,508,628	1,508,628
14510-750	Institute for the Study of Developmental Disabilities General Fund	2,105,824	2,105,824
15142-750	Clinical and Translational Sciences Institute General Fund	2,500,000	2,500,000
16840-750	Geological Survey General Fund	2,783,782	2,783,782
17035-750	Fort Wayne Health Sciences Program General Fund	0	4,850,000
17046-750	IU McKinney School of Law General Fund	300,000	0
<hr/>			
Indiana University Totals			
	General Fund	571,565,260	584,794,281
	Dedicated Funds	1,508,628	1,508,628
<hr/>			
	Total	573,073,888	586,302,909

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Purdue University</b>			
14270-760	Purdue University - West Lafayette Campus - General Operating General Fund	236,233,995	237,010,307
15131-760	Purdue University - West Lafayette Campus - Fee Replacement General Fund	19,907,318	24,549,177
<hr/>			
Purdue University - West Lafayette Campus Totals General Fund		256,141,313	261,559,484
<b>Regional Campuses</b>			
17017-760	Purdue Northwest - General Operating General Fund	43,451,403	44,154,076
17019-760	Purdue Northwest - Fee Replacement General Fund	1,636,805	4,344,594
<hr/>			
Purdue Northwest Totals General Fund		45,088,208	48,498,670
<b>Indiana University - Purdue University at Fort Wayne</b>			
14260-760	I.U.P.U.-Ft. Wayne - General Operating General Fund	42,146,858	42,622,390
15132-760	I.U.P.U.-Ft. Wayne - Fee Replacement General Fund	3,582,945	3,386,657
<hr/>			
Indiana University - Purdue University at Fort Wayne Totals General Fund		45,729,803	46,009,047
11150-760	Center for Paralysis Research General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators General Fund	7,487,816	7,487,816
13102-760	Next Generation Manufacturing Competitiveness Center General Fund	2,500,000	2,500,000
13103-760	Dual Credit General Fund	2,412,600	2,412,600
14290-760	Animal Disease Diagnostic Laboratory System General Fund	5,741,561	3,711,561
14300-760	Statewide Technology General Fund	6,695,258	6,695,258
15940-760	University-Based Business Assistance General Fund	1,930,212	1,930,212

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
17037-760	Think Summer		
	General Fund	1,500,000	1,500,000
17047-760	Purdue Moves		
	General Fund	1,000,000	1,000,000
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	590,000	590,000
<hr/>			
Purdue University Totals			
	General Fund	385,241,654	392,319,531
	Dedicated Funds	740,000	740,000
<hr/>			
	Total	385,981,654	393,059,531
<b>Indiana State University</b>			
14340-770	Indiana State University - General Operating		
	General Fund	65,154,447	65,573,788
15137-770	Indiana State University - Fee Replacement		
	General Fund	11,984,228	11,998,773
<hr/>			
Indiana State University Totals			
	General Fund	77,138,675	77,572,561
13105-770	Dual Credit		
	General Fund	180,750	180,750
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
17048-770	Student Success Initiative		
	General Fund	2,350,000	2,350,000
<hr/>			
Indiana State University Totals			
	General Fund	80,473,425	80,907,311

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>University of Southern Indiana</b>			
14360-775	University of Southern Indiana - General Operating General Fund	44,859,953	45,279,008
15138-775	University of Southern Indiana - Fee Replacement General Fund	9,011,024	12,232,928
<hr/>			
University of Southern Indiana Totals			
	General Fund	53,870,977	57,511,936
11160-775	Historic New Harmony General Fund	486,878	486,878
13107-775	Dual Credit General Fund	302,550	302,550
17021-775	USI Campus Security Enhancements General Fund	750,000	750,000
17053-775	STEM Innovation and Expansion Initiatives General Fund	500,000	500,000
<hr/>			
University of Southern Indiana Totals			
	General Fund	55,910,405	59,551,364
<b>Ball State University</b>			
14370-780	Ball State University - General Operating General Fund	130,307,985	132,521,659
15139-780	Ball State University - Fee Replacement General Fund	16,009,403	22,882,929
<hr/>			
Ball State University Totals			
	General Fund	146,317,388	155,404,588
13109-780	Dual Credit General Fund	247,550	247,550
14380-780	Entrepreneurial College General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities General Fund	4,384,956	4,384,956
<hr/>			
Ball State University Totals			
	General Fund	153,449,894	162,537,094

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Vincennes University</b>			
14460-790	Vincennes University - General Operating General Fund	40,531,998	41,117,382
15141-790	Vincennes University - Fee Replacement General Fund	6,209,542	6,204,492
<hr/>			
Vincennes University Totals			
	General Fund	46,741,540	47,321,874
13111-790	Dual Credit General Fund	3,933,800	3,933,800
17054-790	Career and Technical Early College Program General Fund	3,000,000	3,000,000
<hr/>			
Vincennes University Totals			
	General Fund	53,675,340	54,255,674
<b>Ivy Tech Community College</b>			
14410-710	Ivy Tech Community College - General Operating General Fund	223,958,629	227,928,317
15106-710	Ivy Tech Community College - Fee Replacement General Fund	30,827,379	34,630,914
<hr/>			
Ivy Tech Community College Totals			
	General Fund	254,786,008	262,559,231
13095-710	Dual Credit General Fund	12,989,150	12,989,150
14050-710	Ft. Wayne Public Safety Training Center General Fund	1,000,000	1,000,000
15152-710	Statewide Nursing Partnership General Fund	85,411	85,411
<hr/>			
Ivy Tech Community College Totals			
	General Fund	268,860,569	276,633,792
<b>Medical Education Board</b>			
50610-755	Family Practice Residency Fund Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,852,698	1,852,698
<b>Graduate Medical Education Board</b>			
30441-756	Medical Residency Education Grants Dedicated Funds	3,000,000	3,000,000

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>State Universities Totals</b>			
	General Fund	1,569,176,547	1,610,999,047
	Dedicated Funds	7,101,326	7,101,326
	<b>Total</b>	<b>1,576,277,873</b>	<b>1,618,100,373</b>
<b>Commission for Higher Education</b>			
12570-719	Statewide Transfer and Technology		
	General Fund	1,051,787	1,051,787
13096-719	Learn More Indiana		
	General Fund	703,250	703,250
	Tfr-1000-14020-Comm for Higher Education	38,313	38,313
	Tfr-2690-35810-21st Century Fund	53,471	53,471
	<b>Total</b>	<b>795,034</b>	<b>795,034</b>
14020-719	Commission for Higher Education		
	General Fund	3,061,771	3,061,771
	Tfr-1000-12570-Statewide Transfer Website	98,591	98,591
	Tfr-2690-35810-21st Century Fund	388,688	388,688
	Tfr-5410-55510-Postsecondary Credit Bearing Fund	102,824	102,824
	Tfr-6000-44077-CHE GRANTS	25,637	25,637
	Tfr-6170-49830-Primetime Program Fund	94,992	94,992
	Tfr-6410-51410-PART-TIME STUDENT GRANT DIST	117,192	117,192
	<b>Total</b>	<b>3,889,695</b>	<b>3,889,695</b>
44077-719	CHE Grants		
	Dedicated Funds	343,262	343,262
44078-719	STEM Teacher Recruitment Fund		
	Gen-1000-15156-STEM Teacher Recruitment Fund	5,000,000	5,000,000
	Tfr-6330-30441-Tobacco Master Settlement Agreement Fund	52,491	52,491
	<b>Total</b>	<b>5,052,491</b>	<b>5,052,491</b>
45630-719	Learn More Indiana		
	Dedicated Funds	85,000	85,000
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	232,682	232,682
63000-719	CHE DOEd Fund		
	Federal Funds	1,534,505	1,534,505
63012-719	CHE CNCS FUND		
	Transferred Funds	287,979	287,979



# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Student Assistance</b>			
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
13099-719	Primary Care Shortage Area Scholarship		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,000,000	2,000,000
15163-719	Indiana INTERNnet		
	General Fund	250,000	250,000
17029-719	Workforce Ready Grants		
	General Fund	2,000,000	2,000,000
33910-719	Freedom of Choice Grants		
	Gen-1000-14000-Private Sch Scholarship Match	52,388,418	52,388,418
34010-719	Higher Education Award Program		
	Gen-1000-14010-Educational Grants	93,351,582	93,351,582
35810-719	21st Century Administration		
	Gen-1000-14470-21St Century-Administration	1,842,862	1,842,862
	Tfr-1000-13096-Learn More Indiana	56,932	56,932
	Tfr-1000-14020-Comm for Higher Education	61,689	61,689
	Tfr-6000-44077-CHE GRANTS	14,478	14,478
	Total	1,975,961	1,975,961
35820-719	21st Century Scholar Awards		
	Gen-1000-10670-21St Century - Awards	159,676,117	144,501,004
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	Gen-1000-11380-Statutory Fee Remissions	28,701,041	28,701,041
44365-719	SSACI Donations		
	Dedicated Funds	10,000	10,000
47940-719	National Guard Scholarship		
	Gen-1000-11620-National Guard Tuition Supplement	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	Tfr-1000-14930-Tuition Support	845,840	845,840
49610-719	Minority Teacher Scholarships		
	Gen-1000-16750-Min/Sp Ed Teach Scholarships	400,000	400,000

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
49830-719	Earn Indiana Work Study Program		
	Gen-1000-16760-College Workstudy Program	606,099	606,099
51410-719	Adult Student Grant Distribution		
	Gen-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
57500-719	Next Generation Hoosier Educators		
	Dedicated Funds	1,582,400	3,082,400
<hr/>			
Student Assistance Totals			
	General Fund	350,972,217	335,797,104
	Dedicated Funds	3,592,400	5,092,400
<hr/>			
	Total	354,564,617	340,889,504
<hr/>			
Commission for Higher Education Totals			
	General Fund	360,789,025	345,613,912
	Dedicated Funds	4,253,344	5,753,344
	Federal Funds	1,534,505	1,534,505
<hr/>			
	Total	366,576,874	352,901,761
<hr/>			
<b>Department of Administration</b>			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	5,312,000	5,421,000
<hr/>			
<b>State Budget Agency</b>			
10790-057	GigaPop Project		
	Ded-3880-30340-Build Indiana Fund	672,562	672,562
11580-057	Workforce Centers		
	Ded-3880-30340-Build Indiana Fund	710,810	710,810
11650-057	Midwest Higher Education Compact		
	Ded-3880-30340-Build Indiana Fund	115,000	115,000
12195-057	Southern Indiana Educational Alliance		
	Ded-3880-30340-Build Indiana Fund	1,057,738	1,057,738
14710-057	Degree Link		
	Ded-3880-30340-Build Indiana Fund	446,438	446,438
<hr/>			
State Budget Agency Totals			
	Dedicated Funds	3,002,548	3,002,548

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
HIGHER EDUCATION TOTALS			
	General Fund	1,935,277,572	1,962,033,959
	Dedicated Funds	14,357,218	15,857,218
	Federal Funds	1,534,505	1,534,505
	Total	1,951,169,295	1,979,425,682

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Education Oversight</b>			
<b>State Board of Education</b>			
11090-701	State Board of Education		
	General Fund	2,500,000	2,500,000
15173-701	Charter and Innovation Network School Grant Program (IC 20-24-13)		
	General Fund	15,000,000	15,000,000
<hr/>			
State Board of Education Totals			
	General Fund	17,500,000	17,500,000
<b>Indiana Charter School Board</b>			
13094-704	Indiana Charter School Board		
	General Fund	750,000	750,000
<hr/>			
Education Oversight Totals			
	General Fund	18,250,000	18,250,000
<b>Department of Education</b>			
<b>State School Funding</b>			
<b>Department of Education Administration</b>			
15460-700	Superintendent's Office		
	General Fund	13,495,125	13,495,125
	Ded-6470-51710-Professional Standards Fund	395,000	395,000
	Total	13,890,125	13,890,125
45410-700	Chief State School Officers		
	Dedicated Funds	100,000	100,000
<hr/>			
Department of Education Administration Totals			
	General Fund	13,495,125	13,495,125
	Dedicated Funds	495,000	495,000
	Total	13,990,125	13,990,125
<b>Administration and Financial Management</b>			
62615-718	DOE GCSC DOAG FUND		
	Federal Funds	3,644,517	3,644,517

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>School Assessment</b>			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	74,161	74,161
62650-700	US Homeland Security Fund		
	Federal Funds	65,000	65,000
<hr/>			
School Assessment Totals			
	Dedicated Funds	74,161	74,161
	Federal Funds	65,000	65,000
<hr/>			
	Total	139,161	139,161
<b>Grant Administration</b>			
14970-700	Career and Technical Education		
	General Fund	1,212,903	1,212,903
15060-700	PrimeTime		
	General Fund	154,530	154,530
16480-700	Drug Free Schools		
	General Fund	36,656	36,656
37810-700	Special Education Excise		
	Dedicated Funds	386,527	386,527
62610-718-ADMIN	Child Nutrition Programs State Administrative Expenses		
	Federal Funds	5,357,160	5,357,160
62610-718-CDP	Commodity Distribution Processing		
	Federal Funds	690,626	690,626
62610-718-CNPBC	Child Nutrition Program Block Consolidation		
	Federal Funds	434,403,641	434,403,641
	Tfr-1000-15120-National School Lunch MOE	5,125,000	5,125,000
<hr/>			
	Total	439,528,641	439,528,641
62610-718-SLPG	School Lunch Program Grant (Nutrition Education)		
	Federal Funds	4,764,437	4,764,437
62620-700-21STCENT	21st Century After School Learning Centers		
	Federal Funds	20,107,308	20,107,308
62620-700-ESEA	Elementary & Secondary Education Act, Title I, Local Education Agency Grants		
	Federal Funds	258,707,413	258,707,413
62620-700-IDEAPRTB	Individuals with Disabilities Education Act, Part B - Special Education Grants		
	Federal Funds	225,617,500	225,617,500
62620-700-S2113	Title II - Section 2113 (2) - State Administration		
	Federal Funds	79,490	79,490
62620-700-TITLE2PA	Title II, Part A - Improving Teacher Quality		
	Federal Funds	38,030,560	38,030,560

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-TTLE1MIG	Title I Migrant - Basic State Grant Program		
	Federal Funds	5,436,900	5,436,900
<hr/>			
Grant Administration Totals			
	General Fund	1,404,089	1,404,089
	Dedicated Funds	386,527	386,527
	Federal Funds	993,195,035	993,195,035
<hr/>			
	Total	994,985,651	994,985,651
<b>State Programs</b>			
12415-700	Perkins State Match		
	General Fund	494,000	494,000
13124-700	School Traffic Safety		
	General Fund	252,483	252,483
13940-700	School Safety Training		
	Tfr-2780-36310-Indiana Safe Schools Fund	750,000	750,000
15153-700	School Business Officials Leadership Academy		
	General Fund	150,000	150,000
15165-700	Remediation Testing		
	General Fund	12,310,000	12,310,000
15520-700	Professional Standards Division		
	General Fund	2,009,257	2,009,257
	Ded-6470-51710-Professional Standards Fund	842,940	842,940
<hr/>			
	Total	2,852,197	2,852,197
15540-700	Accreditation System		
	General Fund	702,864	702,864
15590-700	Riley Hospital		
	General Fund	250,000	250,000
16650-700	Public Television Distribution		
	General Fund	3,675,000	3,675,000
17041-700	Indiana Bar Foundation - We the People		
	General Fund	300,000	300,000
17042-700	STEM Program Alignment		
	General Fund	1,000,000	1,000,000
47625-700	IHSAA Review Panel		
	Local Funds	1,530	1,530

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-MCKINNEY	McKinney Homeless Assistance Grant		
	Federal Funds	1,183,406	1,183,406
62630-700-INMAC	IndianaMAC Program		
	Fed-3530-30010-Public Welfare - Medicaid Assistance Fund	3,861,034	3,861,034
62630-700-REFUGEE	Refugee Children School Impact		
	Federal Funds	289,890	289,890
62630-700-SCD	School Chronic Disease		
	Federal Funds	125,200	125,200
<b>State Programs Totals</b>			
	General Fund	21,143,604	21,143,604
	Dedicated Funds	842,940	842,940
	Federal Funds	5,459,530	5,459,530
	Local Funds	1,530	1,530
	<b>Total</b>	<b>27,447,604</b>	<b>27,447,604</b>
<b>State School Funding Totals</b>			
	General Fund	36,042,818	36,042,818
	Dedicated Funds	1,798,628	1,798,628
	Federal Funds	1,002,364,082	1,002,364,082
	Local Funds	1,530	1,530
	<b>Total</b>	<b>1,040,207,058</b>	<b>1,040,207,058</b>
<b>Local School Funding</b>			
<b>School Improvement and Performance</b>			
17039-700	School Efficiency Incentive Grants		
	General Fund	0	5,000,000
<b>General School Programs</b>			
13093-700	Distribution for Adult Learners		
	General Fund	34,593,750	38,643,750
14930-700	Distribution for Tuition Support		
	General Fund	7,041,000,000	7,160,000,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,403,792	2,403,792
11100-700	Non-English Speaking Program		
	General Fund	15,000,000	17,500,000

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
13092-700	Teacher Appreciation Grants		
	General Fund	30,000,000	30,000,000
13980-700	Gifted and Talented Education Program		
	General Fund	12,548,096	13,048,096
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,012,000	4,012,000
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,125,000	5,125,000
15570-700	Curricular Material Reimbursement		
	General Fund	39,000,000	39,000,000
30311-700	Senator David C. Ford Educational Technology Program		
	Dedicated Funds	3,086,072	3,086,072
47361-700	Dual Immersion Pilot Program		
	Gen-1000-15166-Dual Immersion Pilot Program	500,000	500,000
47565-700	E-Rate		
	Tfr-3880-30310-Build Indiana Fund	3,415,000	3,415,000
52910-700	Education License Plate Fees		
	Dedicated Funds	32,819	32,819
62620-700-PERKINS	Perkins Career and Technical Education		
	Federal Funds	24,933,705	24,933,705
62620-700-RURALALLOW	Rural and Low Income Schools		
	Federal Funds	1,670,501	1,670,501
62620-700-TITLE3	Title III Language Acquisition		
	Federal Funds	8,958,544	8,958,544
62620-700-TITLE1DEL	Title I Delinquent		
	Federal Funds	572,811	572,811
<hr/>			
General School Programs Totals			
	General Fund	7,202,542,638	7,328,592,638
	Dedicated Funds	3,118,891	3,118,891
	Federal Funds	36,135,561	36,135,561
	Total	7,241,797,090	7,367,847,090
<hr/>			
<b>Special Education</b>			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000



# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-IDEAPREK	Individuals with Disabilities Education Act, Part B - Preschool Education Grants		
	Federal Funds	8,640,784	8,640,784
62620-700-IDEAPRTD	Individuals with Disabilities Education Act, Part D - Program Improvement Grants		
	Federal Funds	1,020,354	1,020,354
<hr/>			
Special Education Totals			
	General Fund	24,276,125	24,276,125
	Federal Funds	9,661,138	9,661,138
<hr/>			
	Total	33,937,263	33,937,263
<b>Assessment and Remediation</b>			
13950-700	Testing		
	General Fund	26,300,000	26,300,000
14140-700	PSAT Program		
	General Fund	1,900,000	2,200,000
17890-700	Advanced Placement Program		
	General Fund	5,200,000	5,200,000
62620-700-AP	Advanced Placement		
	Federal Funds	391,279	391,279
62620-700-STASSESS	State Assessments and Related Activities		
	Federal Funds	7,472,377	7,472,377
<hr/>			
Assessment and Remediation Totals			
	General Fund	33,400,000	33,700,000
	Federal Funds	7,863,656	7,863,656
<hr/>			
	Total	41,263,656	41,563,656
<b>Alternative/Adult Education</b>			
11230-700	Alternative Education		
	General Fund	6,247,909	6,247,909
<hr/>			
Local School Funding Totals			
	General Fund	7,266,466,672	7,397,816,672
	Dedicated Funds	3,118,891	3,118,891
	Federal Funds	53,660,355	53,660,355
<hr/>			
	Total	7,323,245,918	7,454,595,918

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Department of Education Totals</b>			
	General Fund	7,302,509,490	7,433,859,490
	Dedicated Funds	4,917,519	4,917,519
	Federal Funds	1,056,024,437	1,056,024,437
	Local Funds	1,530	1,530
	<b>Total</b>	<b>8,363,452,976</b>	<b>8,494,802,976</b>
<b>Teacher Pensions</b>			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	887,900,000	913,900,000
	Dedicated Funds	181,100,000	183,300,000
	<b>Total</b>	<b>1,069,000,000</b>	<b>1,097,200,000</b>
<b>Education Employment Relations Board</b>			
16640-505	Education Employment Relations Board		
	General Fund	966,485	966,485
<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>			
	General Fund	8,209,625,975	8,366,975,975
	Dedicated Funds	186,017,519	188,217,519
	Federal Funds	1,056,024,437	1,056,024,437
	Local Funds	1,530	1,530
	<b>Total</b>	<b>9,451,669,461</b>	<b>9,611,219,461</b>

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>OTHER EDUCATION</b>			
<b>Indiana State Library</b>			
14080-730	Academy of Science General Fund	7,046	7,046
14120-730	State Library - Operating General Fund	2,601,235	2,601,235
14150-730	Statewide Library Services General Fund	1,274,428	1,274,428
17110-730	Library Services for the Blind - Electronic Newslines General Fund	150,000	150,000
31610-730	Statewide Library Card Program Dedicated Funds	96,358	96,358
39410-730	Library Certification Board Dedicated Funds	72,031	72,031
46760-730	Indiana Center for the Book Dedicated Funds	14,601	14,601
47452-730	Virtual Library Tfr-3880-30312-Build Indiana Fund	1,699,457	1,699,457
47540-730	Publications Fund Dedicated Funds	203,573	203,573
48480-730	Local Library Connectivity Grant Tfr-3880-30310-Build Indiana Fund	1,085,000	1,085,000
62000-730	National Endowment for the Humanities Federal Funds	195,037	195,037
62020-730	Library Services and Construction Act Extension Services Federal Funds	2,975,206	2,975,206
<b>Indiana State Library Totals</b>			
	General Fund	4,032,709	4,032,709
	Dedicated Funds	386,563	386,563
	Federal Funds	3,170,243	3,170,243
	<b>Total</b>	<b>7,589,515</b>	<b>7,589,515</b>
<b>Indiana Arts Commission</b>			
13910-705	Arts Commission Administration General Fund	4,000,000	4,000,000
46670-705	Indiana Arts Commission's Donations/Fee Fund Dedicated Funds	8,931	8,931

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	748,357	748,357
	Tfr-1000-13910-Indiana Arts Commission	531,500	531,500
	<b>Total</b>	<b>1,279,857</b>	<b>1,279,857</b>
<b>Indiana Arts Commission Totals</b>			
	General Fund	4,000,000	4,000,000
	Dedicated Funds	8,931	8,931
	Federal Funds	748,357	748,357
	<b>Total</b>	<b>4,757,288</b>	<b>4,757,288</b>
<b>Historical Bureau</b>			
14160-735	Historical Bureau Administration		
	General Fund	324,020	324,020
18208-735	Historical Marker Program		
	General Fund	10,175	10,175
44640-735	Publications Fund		
	Dedicated Funds	71,258	71,258
45490-735	Historical Marker Donations		
	Dedicated Funds	52,204	52,204
<b>Historical Bureau Totals</b>			
	General Fund	334,195	334,195
	Dedicated Funds	123,462	123,462
	<b>Total</b>	<b>457,657</b>	<b>457,657</b>
<b>OTHER EDUCATION TOTALS</b>			
	General Fund	8,366,904	8,366,904
	Dedicated Funds	518,956	518,956
	Federal Funds	3,918,600	3,918,600
	<b>Total</b>	<b>12,804,460</b>	<b>12,804,460</b>
<b>EDUCATION TOTALS</b>			
	General Fund	10,153,270,451	10,337,376,838
	Dedicated Funds	200,893,693	204,593,693
	Federal Funds	1,061,477,542	1,061,477,542
	Local Funds	1,530	1,530
	<b>Total</b>	<b>11,415,643,216</b>	<b>11,603,449,603</b>