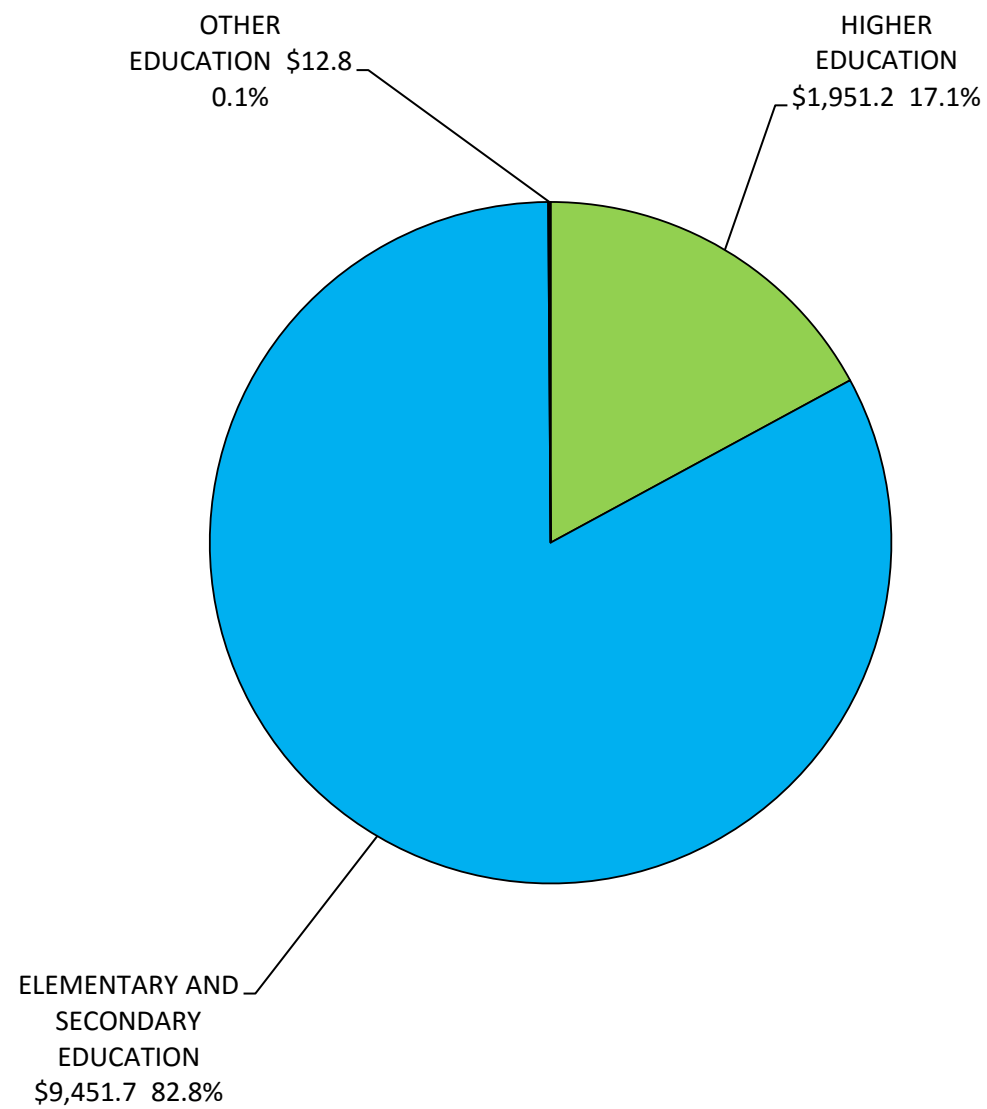


VII — EDUCATION

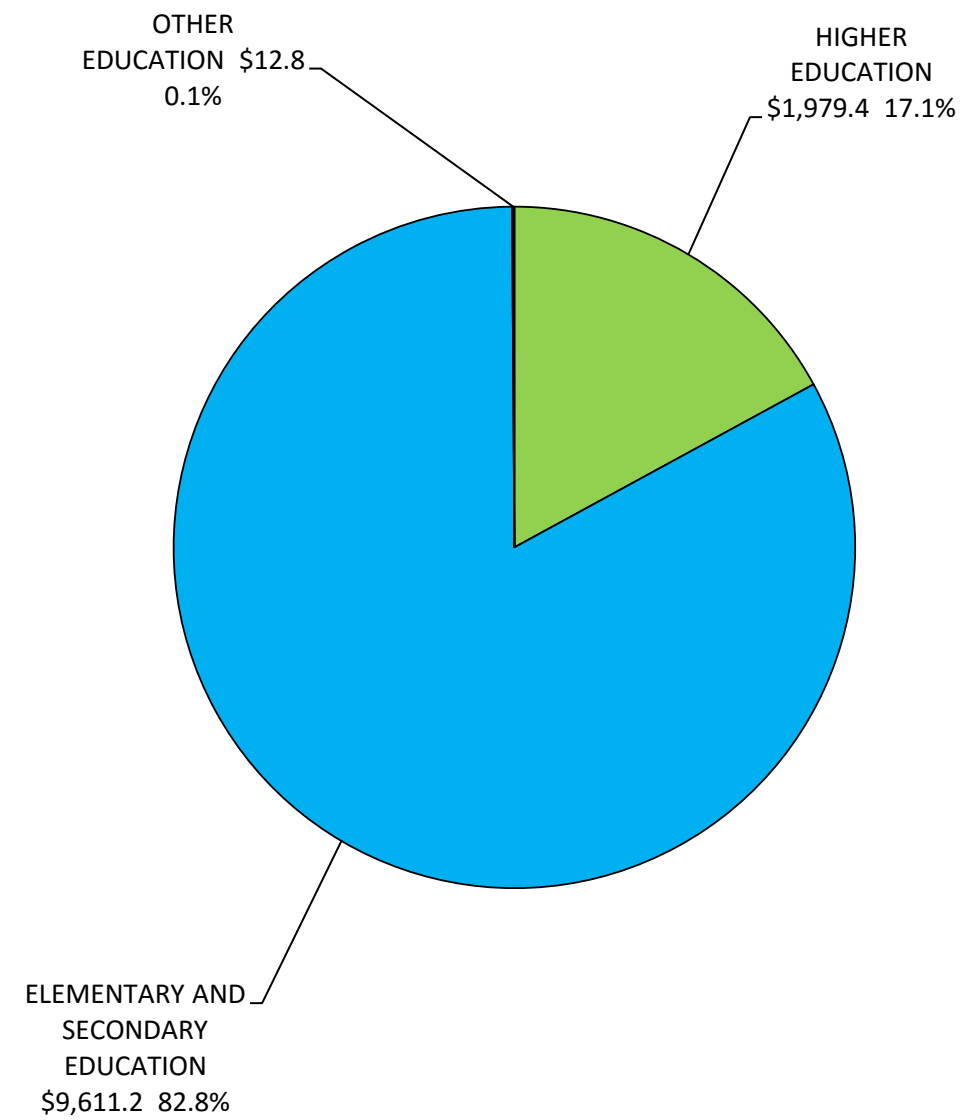
**EDUCATION
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2017-2019 BIENNIUM
 \$23,019.0 Million**

FY 2017-2018 \$11,415.6 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

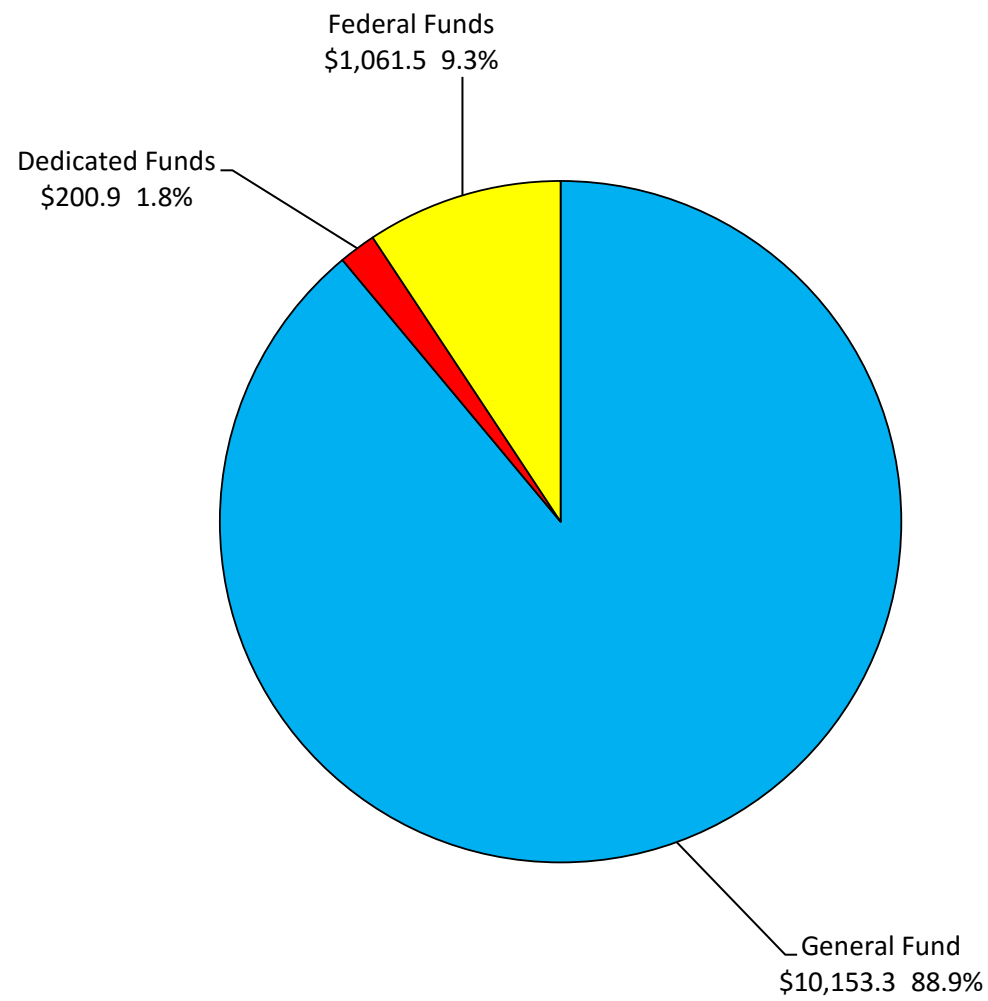
FY 2018-2019 \$11,603.4 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

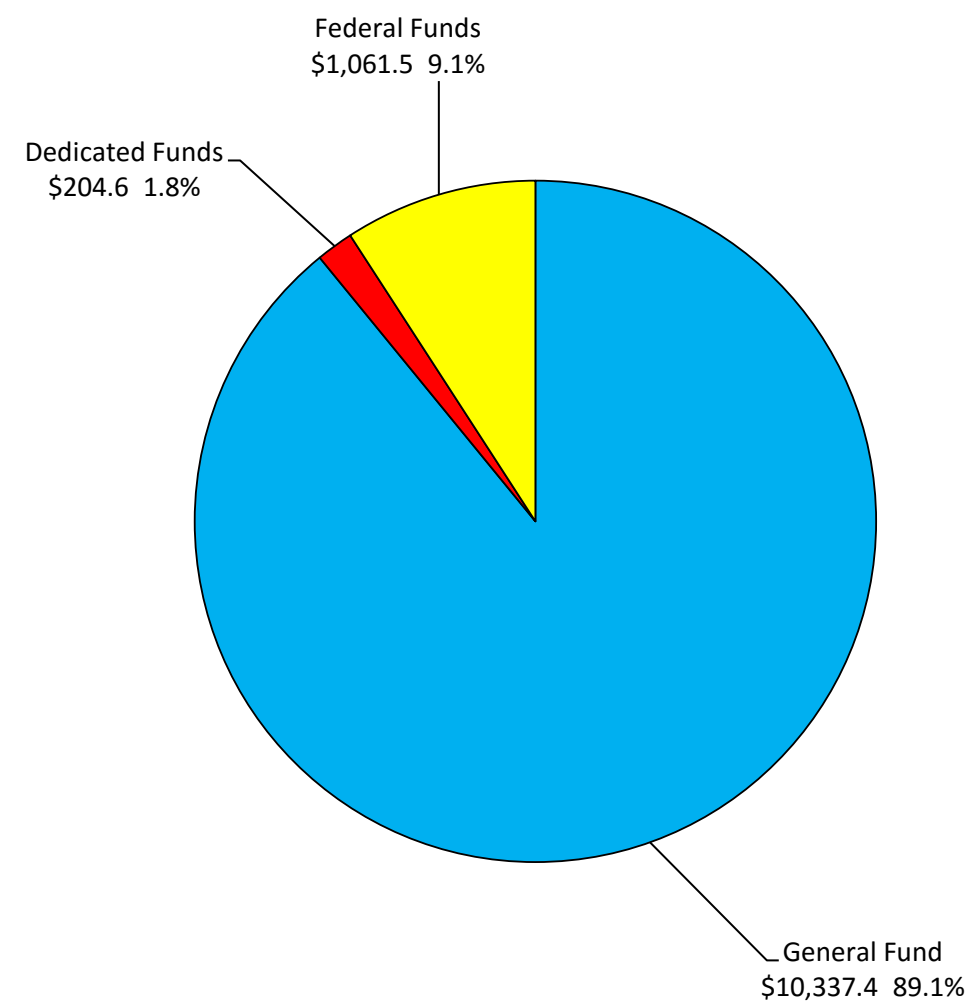
**EDUCATION
APPROPRIATIONS BY FUND TYPE
2017-2019 BIENNIUM
\$23,019.0 Million**

FY 2017-2018 \$11,415.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 \$11,603.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
EDUCATION			
HIGHER EDUCATION			
Indiana University			
Indiana University - Bloomington Campus			
14210-750	Indiana University - Bloomington Campus - General Operating General Fund	198,427,517	200,892,690
15107-750	Indiana University - Bloomington Campus - Fee Replacement General Fund	20,255,389	23,775,573
Indiana University - Bloomington Campus Totals General Fund		218,682,906	224,668,263
Regional Campuses			
15119-750	IU East - General Operating General Fund	11,336,768	11,697,093
15121-750	IU East - Fee Replacement General Fund	1,028,645	555,970
IU East Totals General Fund		12,365,413	12,253,063
15122-750	IU Kokomo - General Operating General Fund	13,644,149	14,013,516
15123-750	IU Kokomo - Fee Replacement General Fund	1,181,466	1,683,433
IU Kokomo Totals General Fund		14,825,615	15,696,949
15124-750	IU Northwest - General Operating General Fund	17,481,650	17,635,464
15125-750	IU Northwest - Fee Replacement General Fund	5,824,692	5,157,768
IU Northwest Totals General Fund		23,306,342	22,793,232

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15126-750	IU South Bend - General Operating General Fund	23,613,102	23,982,670
15127-750	IU South Bend - Fee Replacement General Fund	3,226,763	4,086,620
<hr/>			
IU South Bend Totals			
	General Fund	26,839,865	28,069,290
15128-750	IU Southeast - General Operating General Fund	19,863,677	20,149,938
15129-750	IU Southeast - Fee Replacement General Fund	2,770,653	3,329,290
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IU Southeast Totals			
	General Fund	22,634,330	23,479,228
<hr/>			
Regional Campuses Totals			
	General Fund	99,971,565	102,291,762
<hr/>			
Indiana University - Purdue University at Indianapolis			
14240-750	I.U.P.U.I. - General Operating General Fund	104,429,308	105,869,040
15108-750	I.U.P.U.I. - Fee Replacement General Fund	6,422,595	6,097,304
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Indiana University - Purdue University at Indianapolis Totals			
	General Fund	110,851,903	111,966,344
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Indiana University Schools of Medicine and Dentistry			
15109-750	I. U. Schools of Medicine and Dentistry - General Operating General Fund	101,876,703	103,134,439
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement General Fund	12,670,612	10,475,279
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I.U. Schools of Medicine and Dentistry Totals			
	General Fund	114,547,315	113,609,718
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Regional Medical Centers			
15112-750	Indiana University School of Medicine - Muncie General Fund	2,217,489	2,244,866
15113-750	Indiana University School of Medicine - Fort Wayne General Fund	1,993,081	2,017,687

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15114-750	Indiana University School of Medicine - Northwest - Gary General Fund	2,666,144	2,699,060
15115-750	Indiana University School of Medicine - Terre Haute General Fund	2,410,227	2,439,983
15116-750	Indiana University School of Medicine - Lafayette General Fund	2,422,099	2,452,002
15117-750	Indiana University School of Medicine - South Bend General Fund	2,084,994	2,110,734
15118-750	Indiana University School of Medicine - Evansville General Fund	2,132,341	2,158,666
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Regional Medical Centers Totals			
	General Fund	15,926,375	16,122,998
11120-750	Global Network Operations Center General Fund	721,861	721,861
11130-750	Spinal Cord and Head Injury Research Center General Fund	553,429	553,429
13101-750	Dual Credit General Fund	2,620,300	2,620,300
13832-750	I-Light Network Operations Ded-3880-30355-Build Indiana Fund	1,508,628	1,508,628
14510-750	Institute for the Study of Developmental Disabilities General Fund	2,105,824	2,105,824
15142-750	Clinical and Translational Sciences Institute General Fund	2,500,000	2,500,000
16840-750	Geological Survey General Fund	2,783,782	2,783,782
17035-750	Fort Wayne Health Sciences Program General Fund	0	4,850,000
17046-750	IU McKinney School of Law General Fund	300,000	0
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Indiana University Totals			
	General Fund	571,565,260	584,794,281
	Dedicated Funds	1,508,628	1,508,628
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	Total	573,073,888	586,302,909

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Purdue University			
14270-760	Purdue University - West Lafayette Campus - General Operating General Fund	236,233,995	237,010,307
15131-760	Purdue University - West Lafayette Campus - Fee Replacement General Fund	19,907,318	24,549,177
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Purdue University - West Lafayette Campus Totals General Fund		256,141,313	261,559,484
Regional Campuses			
17017-760	Purdue Northwest - General Operating General Fund	43,451,403	44,154,076
17019-760	Purdue Northwest - Fee Replacement General Fund	1,636,805	4,344,594
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Purdue Northwest Totals General Fund		45,088,208	48,498,670
Indiana University - Purdue University at Fort Wayne			
14260-760	I.U.P.U.-Ft. Wayne - General Operating General Fund	42,146,858	42,622,390
15132-760	I.U.P.U.-Ft. Wayne - Fee Replacement General Fund	3,582,945	3,386,657
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Indiana University - Purdue University at Fort Wayne Totals General Fund		45,729,803	46,009,047
11150-760	Center for Paralysis Research General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators General Fund	7,487,816	7,487,816
13102-760	Next Generation Manufacturing Competitiveness Center General Fund	2,500,000	2,500,000
13103-760	Dual Credit General Fund	2,412,600	2,412,600
14290-760	Animal Disease Diagnostic Laboratory System General Fund	5,741,561	3,711,561
14300-760	Statewide Technology General Fund	6,695,258	6,695,258
15940-760	University-Based Business Assistance General Fund	1,930,212	1,930,212

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
17037-760	Think Summer		
	General Fund	1,500,000	1,500,000
17047-760	Purdue Moves		
	General Fund	1,000,000	1,000,000
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	590,000	590,000
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Purdue University Totals			
	General Fund	385,241,654	392,319,531
	Dedicated Funds	740,000	740,000
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	Total	385,981,654	393,059,531
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Indiana State University			
14340-770	Indiana State University - General Operating		
	General Fund	65,154,447	65,573,788
15137-770	Indiana State University - Fee Replacement		
	General Fund	11,984,228	11,998,773
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Indiana State University Totals			
	General Fund	77,138,675	77,572,561
13105-770	Dual Credit		
	General Fund	180,750	180,750
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
17048-770	Student Success Initiative		
	General Fund	2,350,000	2,350,000
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Indiana State University Totals			
	General Fund	80,473,425	80,907,311

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
University of Southern Indiana			
14360-775	University of Southern Indiana - General Operating General Fund	44,859,953	45,279,008
15138-775	University of Southern Indiana - Fee Replacement General Fund	9,011,024	12,232,928
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University of Southern Indiana Totals			
	General Fund	53,870,977	57,511,936
11160-775	Historic New Harmony General Fund	486,878	486,878
13107-775	Dual Credit General Fund	302,550	302,550
17021-775	USI Campus Security Enhancements General Fund	750,000	750,000
17053-775	STEM Innovation and Expansion Initiatives General Fund	500,000	500,000
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University of Southern Indiana Totals			
	General Fund	55,910,405	59,551,364
Ball State University			
14370-780	Ball State University - General Operating General Fund	130,307,985	132,521,659
15139-780	Ball State University - Fee Replacement General Fund	16,009,403	22,882,929
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Ball State University Totals			
	General Fund	146,317,388	155,404,588
13109-780	Dual Credit General Fund	247,550	247,550
14380-780	Entrepreneurial College General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities General Fund	4,384,956	4,384,956
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Ball State University Totals			
	General Fund	153,449,894	162,537,094

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Vincennes University			
14460-790	Vincennes University - General Operating General Fund	40,531,998	41,117,382
15141-790	Vincennes University - Fee Replacement General Fund	6,209,542	6,204,492
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Vincennes University Totals			
	General Fund	46,741,540	47,321,874
13111-790	Dual Credit General Fund	3,933,800	3,933,800
17054-790	Career and Technical Early College Program General Fund	3,000,000	3,000,000
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Vincennes University Totals			
	General Fund	53,675,340	54,255,674
Ivy Tech Community College			
14410-710	Ivy Tech Community College - General Operating General Fund	223,958,629	227,928,317
15106-710	Ivy Tech Community College - Fee Replacement General Fund	30,827,379	34,630,914
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Ivy Tech Community College Totals			
	General Fund	254,786,008	262,559,231
13095-710	Dual Credit General Fund	12,989,150	12,989,150
14050-710	Ft. Wayne Public Safety Training Center General Fund	1,000,000	1,000,000
15152-710	Statewide Nursing Partnership General Fund	85,411	85,411
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Ivy Tech Community College Totals			
	General Fund	268,860,569	276,633,792
Medical Education Board			
50610-755	Family Practice Residency Fund Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,852,698	1,852,698
Graduate Medical Education Board			
30441-756	Medical Residency Education Grants Dedicated Funds	3,000,000	3,000,000

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
State Universities Totals			
	General Fund	1,569,176,547	1,610,999,047
	Dedicated Funds	7,101,326	7,101,326
	Total	1,576,277,873	1,618,100,373
Commission for Higher Education			
12570-719	Statewide Transfer and Technology		
	General Fund	1,051,787	1,051,787
13096-719	Learn More Indiana		
	General Fund	703,250	703,250
	Tfr-1000-14020-Comm for Higher Education	38,313	38,313
	Tfr-2690-35810-21st Century Fund	53,471	53,471
	Total	795,034	795,034
14020-719	Commission for Higher Education		
	General Fund	3,061,771	3,061,771
	Tfr-1000-12570-Statewide Transfer Website	98,591	98,591
	Tfr-2690-35810-21st Century Fund	388,688	388,688
	Tfr-5410-55510-Postsecondary Credit Bearing Fund	102,824	102,824
	Tfr-6000-44077-CHE GRANTS	25,637	25,637
	Tfr-6170-49830-Primetime Program Fund	94,992	94,992
	Tfr-6410-51410-PART-TIME STUDENT GRANT DIST	117,192	117,192
	Total	3,889,695	3,889,695
44077-719	CHE Grants		
	Dedicated Funds	343,262	343,262
44078-719	STEM Teacher Recruitment Fund		
	Gen-1000-15156-STEM Teacher Recruitment Fund	5,000,000	5,000,000
	Tfr-6330-30441-Tobacco Master Settlement Agreement Fund	52,491	52,491
	Total	5,052,491	5,052,491
45630-719	Learn More Indiana		
	Dedicated Funds	85,000	85,000
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	232,682	232,682
63000-719	CHE DOEd Fund		
	Federal Funds	1,534,505	1,534,505
63012-719	CHE CNCS FUND		
	Transferred Funds	287,979	287,979

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Student Assistance			
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
13099-719	Primary Care Shortage Area Scholarship		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,000,000	2,000,000
15163-719	Indiana INTERNnet		
	General Fund	250,000	250,000
17029-719	Workforce Ready Grants		
	General Fund	2,000,000	2,000,000
33910-719	Freedom of Choice Grants		
	Gen-1000-14000-Private Sch Scholarship Match	52,388,418	52,388,418
34010-719	Higher Education Award Program		
	Gen-1000-14010-Educational Grants	93,351,582	93,351,582
35810-719	21st Century Administration		
	Gen-1000-14470-21St Century-Administration	1,842,862	1,842,862
	Tfr-1000-13096-Learn More Indiana	56,932	56,932
	Tfr-1000-14020-Comm for Higher Education	61,689	61,689
	Tfr-6000-44077-CHE GRANTS	14,478	14,478
	Total	1,975,961	1,975,961
35820-719	21st Century Scholar Awards		
	Gen-1000-10670-21St Century - Awards	159,676,117	144,501,004
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	Gen-1000-11380-Statutory Fee Remissions	28,701,041	28,701,041
44365-719	SSACI Donations		
	Dedicated Funds	10,000	10,000
47940-719	National Guard Scholarship		
	Gen-1000-11620-National Guard Tuition Supplement	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	Tfr-1000-14930-Tuition Support	845,840	845,840
49610-719	Minority Teacher Scholarships		
	Gen-1000-16750-Min/Spe Ed Teach Scholarships	400,000	400,000

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
49830-719	Earn Indiana Work Study Program		
	Gen-1000-16760-College Workstudy Program	606,099	606,099
51410-719	Adult Student Grant Distribution		
	Gen-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
57500-719	Next Generation Hoosier Educators		
	Dedicated Funds	1,582,400	3,082,400
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Student Assistance Totals			
	General Fund	350,972,217	335,797,104
	Dedicated Funds	3,592,400	5,092,400
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	Total	354,564,617	340,889,504
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Commission for Higher Education Totals			
	General Fund	360,789,025	345,613,912
	Dedicated Funds	4,253,344	5,753,344
	Federal Funds	1,534,505	1,534,505
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	Total	366,576,874	352,901,761
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Department of Administration			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	5,312,000	5,421,000
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State Budget Agency			
10790-057	GigaPop Project		
	Ded-3880-30340-Build Indiana Fund	672,562	672,562
11580-057	Workforce Centers		
	Ded-3880-30340-Build Indiana Fund	710,810	710,810
11650-057	Midwest Higher Education Compact		
	Ded-3880-30340-Build Indiana Fund	115,000	115,000
12195-057	Southern Indiana Educational Alliance		
	Ded-3880-30340-Build Indiana Fund	1,057,738	1,057,738
14710-057	Degree Link		
	Ded-3880-30340-Build Indiana Fund	446,438	446,438
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State Budget Agency Totals			
	Dedicated Funds	3,002,548	3,002,548

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
HIGHER EDUCATION TOTALS			
	General Fund	1,935,277,572	1,962,033,959
	Dedicated Funds	14,357,218	15,857,218
	Federal Funds	1,534,505	1,534,505
	Total	1,951,169,295	1,979,425,682

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
ELEMENTARY AND SECONDARY EDUCATION			
Education Oversight			
State Board of Education			
11090-701	State Board of Education		
	General Fund	2,500,000	2,500,000
15173-701	Charter and Innovation Network School Grant Program (IC 20-24-13)		
	General Fund	15,000,000	15,000,000
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State Board of Education Totals			
	General Fund	17,500,000	17,500,000
Indiana Charter School Board			
13094-704	Indiana Charter School Board		
	General Fund	750,000	750,000
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Education Oversight Totals			
	General Fund	18,250,000	18,250,000
Department of Education			
State School Funding			
Department of Education Administration			
15460-700	Superintendent's Office		
	General Fund	13,495,125	13,495,125
	Ded-6470-51710-Professional Standards Fund	395,000	395,000
	Total	13,890,125	13,890,125
45410-700	Chief State School Officers		
	Dedicated Funds	100,000	100,000
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Department of Education Administration Totals			
	General Fund	13,495,125	13,495,125
	Dedicated Funds	495,000	495,000
	Total	13,990,125	13,990,125
Administration and Financial Management			
62615-718	DOE GCSC DOAG FUND		
	Federal Funds	3,644,517	3,644,517

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
School Assessment			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	74,161	74,161
62650-700	US Homeland Security Fund		
	Federal Funds	65,000	65,000
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School Assessment Totals			
	Dedicated Funds	74,161	74,161
	Federal Funds	65,000	65,000
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	Total	139,161	139,161
Grant Administration			
14970-700	Career and Technical Education		
	General Fund	1,212,903	1,212,903
15060-700	PrimeTime		
	General Fund	154,530	154,530
16480-700	Drug Free Schools		
	General Fund	36,656	36,656
37810-700	Special Education Excise		
	Dedicated Funds	386,527	386,527
62610-718-ADMIN	Child Nutrition Programs State Administrative Expenses		
	Federal Funds	5,357,160	5,357,160
62610-718-CDP	Commodity Distribution Processing		
	Federal Funds	690,626	690,626
62610-718-CNPBC	Child Nutrition Program Block Consolidation		
	Federal Funds	434,403,641	434,403,641
	Tfr-1000-15120-National School Lunch MOE	5,125,000	5,125,000
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	Total	439,528,641	439,528,641
62610-718-SLPG	School Lunch Program Grant (Nutrition Education)		
	Federal Funds	4,764,437	4,764,437
62620-700-21STCENT	21st Century After School Learning Centers		
	Federal Funds	20,107,308	20,107,308
62620-700-ESEA	Elementary & Secondary Education Act, Title I, Local Education Agency Grants		
	Federal Funds	258,707,413	258,707,413
62620-700-IDEAPRTB	Individuals with Disabilities Education Act, Part B - Special Education Grants		
	Federal Funds	225,617,500	225,617,500
62620-700-S2113	Title II - Section 2113 (2) - State Administration		
	Federal Funds	79,490	79,490
62620-700-TITLE2PA	Title II, Part A - Improving Teacher Quality		
	Federal Funds	38,030,560	38,030,560

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-TTLE1MIG	Title I Migrant - Basic State Grant Program		
	Federal Funds	5,436,900	5,436,900
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Grant Administration Totals			
	General Fund	1,404,089	1,404,089
	Dedicated Funds	386,527	386,527
	Federal Funds	993,195,035	993,195,035
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	Total	994,985,651	994,985,651
State Programs			
12415-700	Perkins State Match		
	General Fund	494,000	494,000
13124-700	School Traffic Safety		
	General Fund	252,483	252,483
13940-700	School Safety Training		
	Tfr-2780-36310-Indiana Safe Schools Fund	750,000	750,000
15153-700	School Business Officials Leadership Academy		
	General Fund	150,000	150,000
15165-700	Remediation Testing		
	General Fund	12,310,000	12,310,000
15520-700	Professional Standards Division		
	General Fund	2,009,257	2,009,257
	Ded-6470-51710-Professional Standards Fund	842,940	842,940
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	Total	2,852,197	2,852,197
15540-700	Accreditation System		
	General Fund	702,864	702,864
15590-700	Riley Hospital		
	General Fund	250,000	250,000
16650-700	Public Television Distribution		
	General Fund	3,675,000	3,675,000
17041-700	Indiana Bar Foundation - We the People		
	General Fund	300,000	300,000
17042-700	STEM Program Alignment		
	General Fund	1,000,000	1,000,000
47625-700	IHSAA Review Panel		
	Local Funds	1,530	1,530

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62620-700-MCKINNEY	McKinney Homeless Assistance Grant		
	Federal Funds	1,183,406	1,183,406
62630-700-INMAC	IndianaMAC Program		
	Fed-3530-30010-Public Welfare - Medicaid Assistance Fund	3,861,034	3,861,034
62630-700-REFUGEE	Refugee Children School Impact		
	Federal Funds	289,890	289,890
62630-700-SCD	School Chronic Disease		
	Federal Funds	125,200	125,200
State Programs Totals			
	General Fund	21,143,604	21,143,604
	Dedicated Funds	842,940	842,940
	Federal Funds	5,459,530	5,459,530
	Local Funds	1,530	1,530
	Total	27,447,604	27,447,604
State School Funding Totals			
	General Fund	36,042,818	36,042,818
	Dedicated Funds	1,798,628	1,798,628
	Federal Funds	1,002,364,082	1,002,364,082
	Local Funds	1,530	1,530
	Total	1,040,207,058	1,040,207,058

Local School Funding

School Improvement and Performance

17039-700	School Efficiency Incentive Grants		
	General Fund	0	5,000,000

General School Programs

13093-700	Distribution for Adult Learners		
	General Fund	34,593,750	38,643,750
14930-700	Distribution for Tuition Support		
	General Fund	7,041,000,000	7,160,000,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,403,792	2,403,792
11100-700	Non-English Speaking Program		
	General Fund	15,000,000	17,500,000

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
13092-700	Teacher Appreciation Grants		
	General Fund	30,000,000	30,000,000
13980-700	Gifted and Talented Education Program		
	General Fund	12,548,096	13,048,096
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,012,000	4,012,000
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,125,000	5,125,000
15570-700	Curricular Material Reimbursement		
	General Fund	39,000,000	39,000,000
30311-700	Senator David C. Ford Educational Technology Program		
	Dedicated Funds	3,086,072	3,086,072
47361-700	Dual Immersion Pilot Program		
	Gen-1000-15166-Dual Immersion Pilot Program	500,000	500,000
47565-700	E-Rate		
	Tfr-3880-30310-Build Indiana Fund	3,415,000	3,415,000
52910-700	Education License Plate Fees		
	Dedicated Funds	32,819	32,819
62620-700-PERKINS	Perkins Career and Technical Education		
	Federal Funds	24,933,705	24,933,705
62620-700-RURALLOW	Rural and Low Income Schools		
	Federal Funds	1,670,501	1,670,501
62620-700-TITLE3	Title III Language Acquisition		
	Federal Funds	8,958,544	8,958,544
62620-700-TITLE1DEL	Title I Delinquent		
	Federal Funds	572,811	572,811
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General School Programs Totals			
	General Fund	7,202,542,638	7,328,592,638
	Dedicated Funds	3,118,891	3,118,891
	Federal Funds	36,135,561	36,135,561
	Total	7,241,797,090	7,367,847,090
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Special Education			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-IDEAPREK	Individuals with Disabilities Education Act, Part B - Preschool Education Grants		
	Federal Funds	8,640,784	8,640,784
62620-700-IDEAPRTD	Individuals with Disabilities Education Act, Part D - Program Improvement Grants		
	Federal Funds	1,020,354	1,020,354
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Special Education Totals			
	General Fund	24,276,125	24,276,125
	Federal Funds	9,661,138	9,661,138
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	Total	33,937,263	33,937,263
Assessment and Remediation			
13950-700	Testing		
	General Fund	26,300,000	26,300,000
14140-700	PSAT Program		
	General Fund	1,900,000	2,200,000
17890-700	Advanced Placement Program		
	General Fund	5,200,000	5,200,000
62620-700-AP	Advanced Placement		
	Federal Funds	391,279	391,279
62620-700-STASSESS	State Assessments and Related Activities		
	Federal Funds	7,472,377	7,472,377
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Assessment and Remediation Totals			
	General Fund	33,400,000	33,700,000
	Federal Funds	7,863,656	7,863,656
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	Total	41,263,656	41,563,656
Alternative/Adult Education			
11230-700	Alternative Education		
	General Fund	6,247,909	6,247,909
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Local School Funding Totals			
	General Fund	7,266,466,672	7,397,816,672
	Dedicated Funds	3,118,891	3,118,891
	Federal Funds	53,660,355	53,660,355
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	Total	7,323,245,918	7,454,595,918

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Department of Education Totals			
	General Fund	7,302,509,490	7,433,859,490
	Dedicated Funds	4,917,519	4,917,519
	Federal Funds	1,056,024,437	1,056,024,437
	Local Funds	1,530	1,530
	Total	8,363,452,976	8,494,802,976
Teacher Pensions			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	887,900,000	913,900,000
	Dedicated Funds	181,100,000	183,300,000
	Total	1,069,000,000	1,097,200,000
Education Employment Relations Board			
16640-505	Education Employment Relations Board		
	General Fund	966,485	966,485
ELEMENTARY AND SECONDARY EDUCATION TOTALS			
	General Fund	8,209,625,975	8,366,975,975
	Dedicated Funds	186,017,519	188,217,519
	Federal Funds	1,056,024,437	1,056,024,437
	Local Funds	1,530	1,530
	Total	9,451,669,461	9,611,219,461

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
OTHER EDUCATION			
Indiana State Library			
14080-730	Academy of Science General Fund	7,046	7,046
14120-730	State Library - Operating General Fund	2,601,235	2,601,235
14150-730	Statewide Library Services General Fund	1,274,428	1,274,428
17110-730	Library Services for the Blind - Electronic Newslines General Fund	150,000	150,000
31610-730	Statewide Library Card Program Dedicated Funds	96,358	96,358
39410-730	Library Certification Board Dedicated Funds	72,031	72,031
46760-730	Indiana Center for the Book Dedicated Funds	14,601	14,601
47452-730	Virtual Library Tfr-3880-30312-Build Indiana Fund	1,699,457	1,699,457
47540-730	Publications Fund Dedicated Funds	203,573	203,573
48480-730	Local Library Connectivity Grant Tfr-3880-30310-Build Indiana Fund	1,085,000	1,085,000
62000-730	National Endowment for the Humanities Federal Funds	195,037	195,037
62020-730	Library Services and Construction Act Extension Services Federal Funds	2,975,206	2,975,206
Indiana State Library Totals			
	General Fund	4,032,709	4,032,709
	Dedicated Funds	386,563	386,563
	Federal Funds	3,170,243	3,170,243
	Total	7,589,515	7,589,515
Indiana Arts Commission			
13910-705	Arts Commission Administration General Fund	4,000,000	4,000,000
46670-705	Indiana Arts Commission's Donations/Fee Fund Dedicated Funds	8,931	8,931

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	748,357	748,357
	Tfr-1000-13910-Indiana Arts Commission	531,500	531,500
	Total	1,279,857	1,279,857
Indiana Arts Commission Totals			
	General Fund	4,000,000	4,000,000
	Dedicated Funds	8,931	8,931
	Federal Funds	748,357	748,357
	Total	4,757,288	4,757,288
Historical Bureau			
14160-735	Historical Bureau Administration		
	General Fund	324,020	324,020
18208-735	Historical Marker Program		
	General Fund	10,175	10,175
44640-735	Publications Fund		
	Dedicated Funds	71,258	71,258
45490-735	Historical Marker Donations		
	Dedicated Funds	52,204	52,204
Historical Bureau Totals			
	General Fund	334,195	334,195
	Dedicated Funds	123,462	123,462
	Total	457,657	457,657
OTHER EDUCATION TOTALS			
	General Fund	8,366,904	8,366,904
	Dedicated Funds	518,956	518,956
	Federal Funds	3,918,600	3,918,600
	Total	12,804,460	12,804,460
EDUCATION TOTALS			
	General Fund	10,153,270,451	10,337,376,838
	Dedicated Funds	200,893,693	204,593,693
	Federal Funds	1,061,477,542	1,061,477,542
	Local Funds	1,530	1,530
	Total	11,415,643,216	11,603,449,603