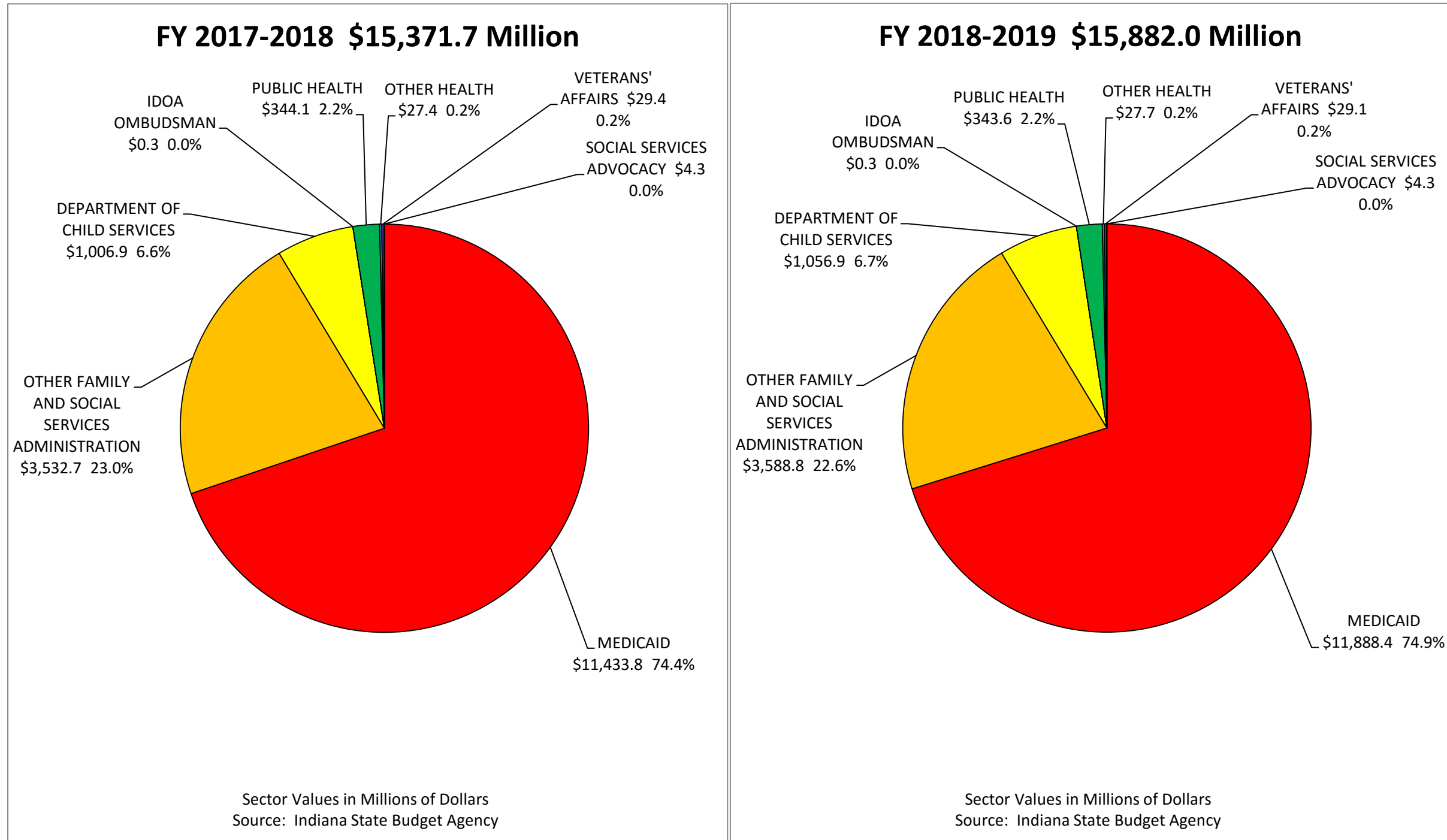


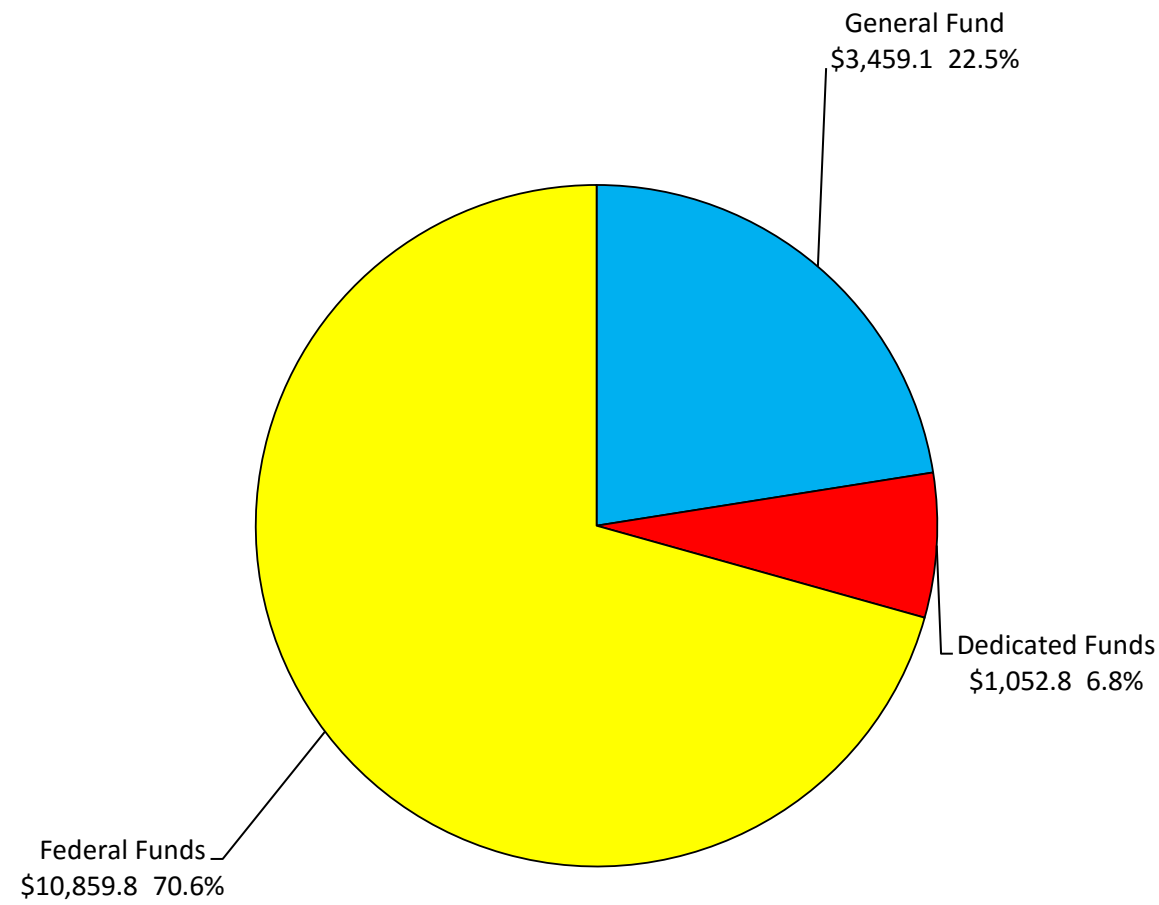
VI — HEALTH AND HUMAN SERVICES

**HEALTH AND HUMAN SERVICES
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2017-2019 BIENNIUM
 \$31,253.7 Million**



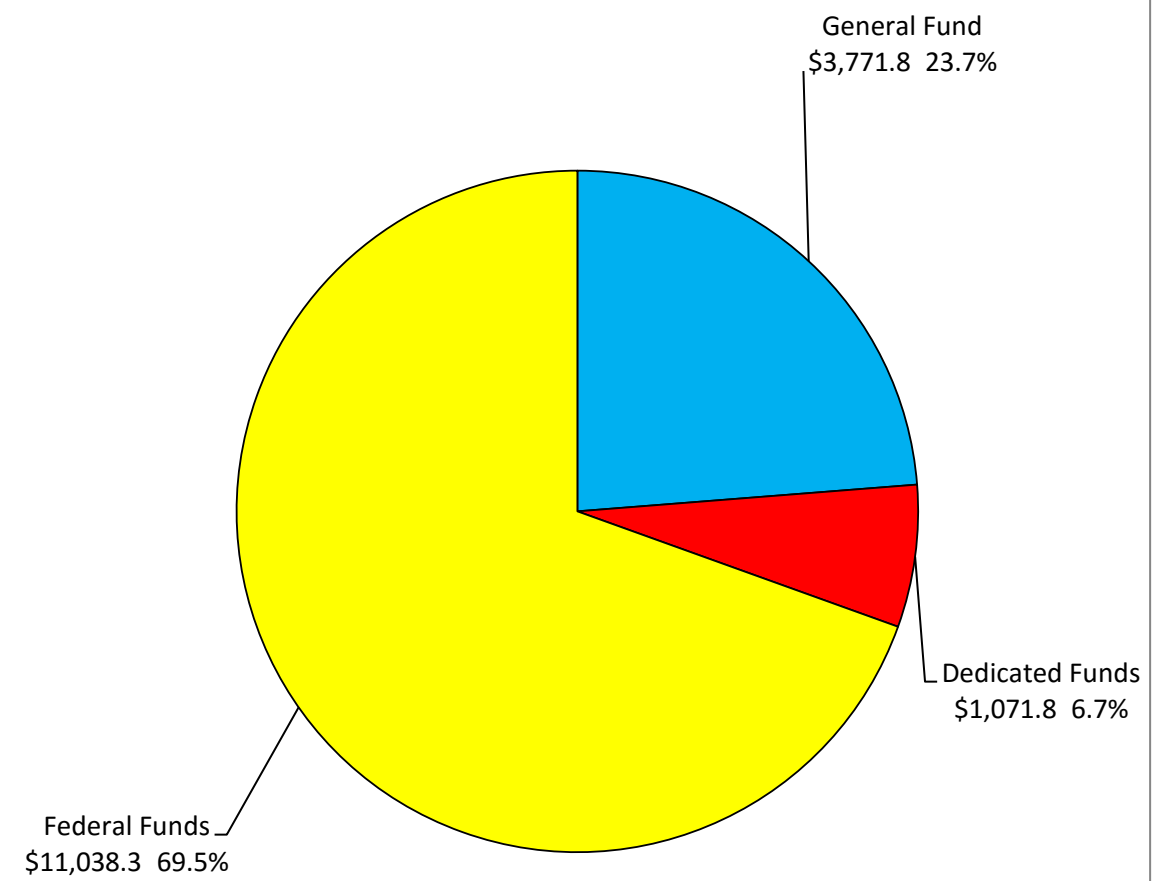
**HEALTH AND HUMAN SERVICES
APPROPRIATIONS BY FUND TYPE
2017-2019 BIENNIUM
\$31,253.7 Million**

FY 2017-2018 \$15,371.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 \$15,882.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,377,158	16,377,158
15102-405	Social Services Data Warehouse		
	General Fund	200,000	200,000
62170-405	FSSA - SSA Fund		
	Federal Funds	48,062,665	48,062,665
62170-405-DISABDET	Disability Determination Bureau		
	Federal Funds	48,062,665	48,062,665
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Family and Social Services Administration Totals			
	General Fund	16,577,158	16,577,158
	Federal Funds	96,125,330	96,125,330
<hr/>			
	Total	112,702,488	112,702,488
Office of Medicaid Policy and Planning			
13220-503	Office of Medicaid Policy and Planning - Administration		
	General Fund	750,000	750,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
17026-503	Medical Assistance to Wards (MAW)		
	General Fund	13,100,000	13,100,000
30010-503	Medicaid - Current Obligations		
	Gen-1000-15050-Medicaid	1,980,600,000	2,238,500,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	6,000,000	6,000,000
	Federal Funds	6,208,954,073	6,353,854,073
	Tfr-1000-11770-Res Serv for Develop Disab Pers	93,000,000	93,000,000
	Tfr-1000-14930-Tuition Support	1,235,029	1,235,029
	Tfr-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	Tfr-1000-17024-Child Psychiatric Service Fund	12,912,782	12,912,782
	Tfr-1000-17026-Medical Assist to Wards (MAW)	13,100,000	13,100,000
	Tfr-2900-37310-Hospital Care for the Indigent Fund	3,000,000	3,000,000
	Tfr-3530-55110-Public Welfare - Medicaid Assistance Fund	436,499,648	436,499,648
	Tfr-3530-55111-Public Welfare - Medicaid Assistance Fund	283,704,535	283,704,535
	Tfr-6000-45105-IVH Medicaid Reimbursement	3,600,000	3,600,000
	Tfr-8093-46985-Department of Health and Human Services	30,000,000	30,000,000
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	Total	9,090,606,067	9,493,406,067

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
30020-503	Healthy Indiana Plan		
	Federal Funds	1,857,245,927	1,892,145,927
	Tfr-3530-57600-Public Welfare - Medicaid Assistance Fund	119,100,000	136,000,000
	Tfr-5310-53520-Indiana Check-Up Plan Trust Fund	112,654,073	112,654,073
	Total	2,089,000,000	2,140,800,000
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	617,830	617,830
37310-503	Hospital Care for the Indigent Fund		
	Gen-1000-17034-HEA 1001 2007 Hspitl Care Indgn	29,500,000	29,500,000
53520-503	Healthy IN Plan		
	Dedicated Funds	112,654,073	112,654,073
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	626,400,000	626,400,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	119,100,000	136,000,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	29,200,448	29,200,448
62130-503-CHIPADMN	Children's Health Insurance Program - Administration		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,557,784	1,557,784
	Federal Funds	7,657,212	7,657,212
	Total	9,214,996	9,214,996
62130-503-CHIPASST	Children's Health Insurance Program - Assistance		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	693,500	693,500
	Federal Funds	180,254,500	180,254,500
	Total	180,948,000	180,948,000
62130-503-MEDADMIN	Medicaid Administration		
	Gen-1000-15050-Medicaid	44,643,897	44,643,897
	Federal Funds	176,898,947	176,898,947
	Tfr-1000-11210-DD Client Services State Approp	4,000,000	4,000,000
	Tfr-1000-11720-Div of Fam & Childrn Local Off	46,000,000	46,000,000
	Tfr-1000-12700-Central Office Administration	100,000	100,000
	Tfr-1000-13120-DFC State Administration	900,000	900,000
	Tfr-1000-13150-Info Systems-Tech State Approp	3,000,000	3,000,000
	Tfr-1000-13260-FSSA-Central Office	5,000,000	5,000,000
	Tfr-1000-15770-In-Home Services (Choice)	3,500,000	3,500,000
	Tfr-1000-16200-Adult Protective Services	68,974	68,974
	Tfr-3530-30010-Public Welfare - Medicaid Assistance Fund	11,175,986	11,175,986
	Tfr-6000-46370-Oasis-Objective Assess Sys-Indv	3,104,432	3,104,432
	Tfr-6000-47140-MHFR - Outreach Adm.	2,655,417	2,655,417
	Total	301,047,653	301,047,653

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Office of Medicaid Policy and Planning Totals			
	General Fund	2,106,593,897	2,364,493,897
	Dedicated Funds	867,023,187	883,923,187
	Federal Funds	8,460,211,107	8,640,011,107
	Total	11,433,828,191	11,888,428,191
Mental Health and Addictions			
Division of Mental Health			
15143-410	Child Assessment Needs Survey		
	General Fund	260,000	260,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	20,000,000	20,000,000
15160-410	Seriously Mentally Ill		
	General Fund	92,602,551	92,602,551
	Ded-3280-38810-Mental Health Centers Fund	2,600,000	2,600,000
	Total	95,202,551	95,202,551
15240-410	Mental Health Administration		
	General Fund	2,883,186	2,883,186
16540-410	Quality Assurance/Research		
	General Fund	475,954	475,954
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	17,404,722	18,404,722
30448-410	Community Mental Health Centers		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	94,500	94,500
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	380,566	380,566
62130-410-LAUNCH	Launch - ISDH Transfer		
	Federal Funds	44,000	44,000
62130-410-MAT-PDOA	Medication Assisted Treatment for Addiction		
	Federal Funds	950,000	79,029
62130-410-MHSBLKGR	Mental Health Services Block Grant		
	Federal Funds	9,064,853	9,064,853
62130-410-PATHDMHA	Mental Health Services for the Homeless (PATH)		
	Federal Funds	1,011,000	1,011,000
62130-410-SPREVPFS	Strategic Prevention-Partnership for Success		
	Federal Funds	1,648,188	1,648,188

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62130-410-SSBGMHA	SSBG - Division of Mental Health		
	Federal Funds	3,477,114	3,477,114
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Division of Mental Health Totals			
	General Fund	148,197,765	149,197,765
	Dedicated Funds	10,180,566	10,180,566
	Federal Funds	16,289,655	15,418,684
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	Total	174,667,986	174,797,015
Addiction Services			
16570-410	Substance Abuse Treatment		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,355,820	5,355,820
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,041,728	3,041,728
47800-410	DMHA Youth Tobacco Reduction Support Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	250,000	250,000
62130-410-DASISPRG	Drug and Alcohol Services Information System		
	Federal Funds	157,898	157,898
62130-410-ISCEP	System of Care		
	Federal Funds	495,855	123,964
62130-410-SAPTBLKG	Substance Abuse, Prevention & Treatment		
	Federal Funds	32,038,655	32,038,655
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Addiction Services Totals			
	Dedicated Funds	11,220,223	11,220,223
	Federal Funds	32,692,408	32,320,517
<hr/>			
	Total	43,912,631	43,540,740

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	775,517	775,517
	Ded-3890-41650-Mental Health Fund	2,933,345	2,933,345
	Total	3,708,862	3,708,862
62100-415	Family and Social Services Administration/Dept. of Agriculture Fund		
	Federal Funds	15,000	15,000
Evansville Psychiatric Children's Center Totals			
	General Fund	775,517	775,517
	Dedicated Funds	2,933,345	2,933,345
	Federal Funds	15,000	15,000
	Total	3,723,862	3,723,862
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	22,018,659	22,018,659
	Ded-3890-41655-Mental Health Fund	5,180,386	5,180,386
	Total	27,199,045	27,199,045
Larue Carter Memorial Hospital			
12990-450	Larue Carter Memorial Hospital		
	General Fund	18,500,766	6,716,120
	Ded-3890-41675-Mental Health Fund	9,008,594	3,269,602
	Total	27,509,360	9,985,722
62100-450	Larue Carter Federal School Lunch Reimbursement		
	Federal Funds	57,960	19,320
Larue Carter Memorial Hospital Totals			
	General Fund	18,500,766	6,716,120
	Dedicated Funds	9,008,594	3,269,602
	Federal Funds	57,960	19,320
	Total	27,567,320	10,005,042
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	28,662,340	28,662,340
	Ded-3890-41665-Mental Health Fund	3,668,784	3,668,784
	Total	32,331,124	32,331,124

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Madison State Hospital			
12920-430	Madison State Hospital		
	General Fund	23,239,646	23,239,646
	Ded-3890-41660-Mental Health Fund	4,505,252	4,505,252
	Total	27,744,898	27,744,898
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	29,158,483	29,158,483
	Ded-3890-41670-Mental Health Fund	5,539,492	5,539,492
	Total	34,697,975	34,697,975
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	257,206	257,206
Neuro Diagnostic Institute			
17005-451	Neuro Diagnostic Institute		
	General Fund	0	15,561,478
	Ded-3890-41605-Mental Health Fund	0	8,276,570
	Total	0	23,838,048
62100-451	NDI Federal School Lunch Reimbursement		
	Federal Funds	0	58,122
Neuro Diagnostic Institute Totals			
	General Fund	0	15,561,478
	Dedicated Funds	0	8,276,570
	Federal Funds	0	58,122
	Total	0	23,896,170
State Facilities Totals			
	General Fund	122,612,617	126,389,449
	Dedicated Funds	30,835,853	33,373,431
	Federal Funds	72,960	92,442
	Total	153,521,430	159,855,322
Mental Health and Addictions Totals			
	General Fund	270,810,382	275,587,214
	Dedicated Funds	52,236,642	54,774,220
	Federal Funds	49,055,023	47,831,643
	Total	372,102,047	378,193,077

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	90,130,109	90,130,109
11890-500	Burial Expenses		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,665,041	5,665,041
13120-500	Division of Family Resources Administration		
	General Fund	2,922,032	2,922,032
13150-500	Indiana Eligibility System		
	General Fund	8,500,078	8,500,078
15103-500	EBT Administration		
	General Fund	1,070,984	1,070,984
62100-500-IMPACTPR	IMPACT Program		
	Gen-1000-15750-Impact	3,016,154	3,016,154
	Federal Funds	5,116,231	5,116,231
	Total	8,132,385	8,132,385
62100-500-SNAPADMN	SNAP Administration		
	Gen-1000-15750-Impact	4,339,572	4,339,572
	Federal Funds	55,390,386	55,390,386
	Tfr-1000-11720-Div of Fam & Childrn Local Off	49,066,990	49,066,990
	Total	108,796,948	108,796,948
62100-500-SNAPASST	SNAP Assistance		
	Federal Funds	1,130,000,000	1,130,000,000
62130-500-IMPCTTNF	Impact - TANF		
	Federal Funds	16,346,922	16,346,922
62130-500-REFRESPR	Refugee Resettlement Program		
	Federal Funds	1,421,781	1,421,781
62130-500-REFSSGRT	Refugee Social Services		
	Federal Funds	1,334,404	1,334,404
62130-500-TANFRNT	Temporary Assistance for Needy Families (TANF)		
	Gen-1000-14960-TANF State Appropriation	21,086,301	21,086,301
	Federal Funds	190,452,187	190,452,187
	Total	211,538,488	211,538,488
62130-500-TARGASPR	Targeted Assistance Program		
	Federal Funds	532,000	532,000
Division of Family Resources Totals			
	General Fund	131,065,230	131,065,230
	Dedicated Funds	5,665,041	5,665,041
	Federal Funds	1,400,593,911	1,400,593,911
	Total	1,537,324,182	1,537,324,182

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	738,378	738,378
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	8,481,788	8,481,788
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16200-498	Adult Protective Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,451,948	5,451,948
	Tfr-8093-62130-Department of Health and Human Services	450,000	450,000
	Total	5,901,948	5,901,948
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498-ELDPROSV	Elder Protection Services		
	Federal Funds	98,224	98,224
62130-498-MONYFTPG	Money Follows the Person Grant		
	Federal Funds	1,598,079	1,598,079
	Transferred Funds	1,800,000	1,800,000
	Total	3,398,079	3,398,079
62130-498-NUTRSERV	Nutrition Services Incentive Program		
	Federal Funds	1,576,234	1,576,234
62130-498-OMBUDSMN	Ombudsman		
	Gen-1000-13080-Aging & Disability Svs St Approp	310,124	310,124
	Federal Funds	313,450	313,450
	Total	623,574	623,574
62130-498-SSBGFEDR	SSBG - Federal		
	Federal Funds	9,066,946	9,066,946
62130-498-TTLIIIAD	Title III Administration Grant		
	Gen-1000-13080-Aging & Disability Svs St Approp	253,437	253,437
	Federal Funds	1,241,987	1,241,987
	Total	1,495,424	1,495,424
62130-498-TTLIIIAG	HHS Title III B Area Administration Grants		
	Federal Funds	21,429,518	21,429,518

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Division of Aging Totals			
	General Fund	61,215,777	61,215,777
	Dedicated Funds	5,451,948	5,451,948
	Federal Funds	35,324,438	35,324,438
	Total	101,992,163	101,992,163
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	6,595,632	6,595,632
11770-497	BDDS - Residential Services		
	General Fund	85,067,952	85,067,952
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	11,027,819	11,027,819
	Total	96,095,771	96,095,771
12840-497	BDDS - Day Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,418,884	3,418,884
12850-497	BDDS - Diagnosis and Evaluation		
	General Fund	400,125	400,125
14440-497	accessABILITY Center for Independent Living		
	General Fund	87,665	87,665
14450-497	Southern Indiana Center for Independent Living		
	General Fund	87,665	87,665
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	360,764	360,764
15104-497	Bureau of Quality Improvement Services		
	General Fund	2,533,633	2,533,633
15130-497	ATTIC, Incorporated		
	General Fund	87,665	87,665
15190-497	League for the Blind and Disabled		
	General Fund	87,665	87,665
15200-497	Future Choices, Inc.		
	General Fund	158,113	158,113
15210-497	The Wabash Independent Living and Learning Center, Inc.		
	General Fund	158,113	158,113
15220-497	Independent Living Center of Eastern Indiana		
	General Fund	158,113	158,113
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	266,774	266,774
16590-497	BDDS - Caregiver Support		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	250,000	250,000

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62110-497	BRS - Vocational Rehabilitation Operating		
	Gen-1000-14950-VR State Appropriation	15,866,049	15,866,049
	Federal Funds	60,524,258	60,524,258
	Total	76,390,307	76,390,307
62110-497-BLNDVEND	BRS - Blind Vending Operations		
	Gen-1000-16290-Blind Vending State Approp	129,905	129,905
	Ded-6000-46860-BRS - Blind Enterprise Program	150,000	150,000
	Federal Funds	1,033,595	1,033,595
	Total	1,313,500	1,313,500
62110-497-BRSILFBE	BRS - Independent Living for the Blind Elderly		
	Gen-1000-14950-VR State Appropriation	69,357	69,357
	Federal Funds	762,143	762,143
	Total	831,500	831,500
62110-497-FRSTSTEP	First Steps		
	Gen-1000-13100-Prevention Svs-Children St Approp	8,149,513	8,149,513
	Dedicated Funds	4,500,000	4,500,000
	Federal Funds	9,137,737	9,137,737
	Tfr-8093-62130-Department of Health and Human Services	26,750,000	26,750,000
	Total	48,537,250	48,537,250
62110-497-SUPPEMPL	BRS - Supported Employment		
	Gen-1000-14950-VR State Appropriation	26,156	26,156
	Federal Funds	470,804	470,804
	Total	496,960	496,960
62130-497-AIDINDLV	Aid to Independent Living		
	Gen-1000-15780-Independent Living State Approp	46,927	46,927
	Federal Funds	1,882,598	1,882,598
	Total	1,929,525	1,929,525
62130-497-ASTVTECH	BRS - Assistive Technology		
	Federal Funds	477,809	477,809
62130-497-SSBGFEDR	SSBG - Federal		
	Federal Funds	4,220,616	4,220,616
Division of Disability and Rehabilitation Services Totals			
	General Fund	120,337,786	120,337,786
	Dedicated Funds	19,346,703	19,346,703
	Federal Funds	78,509,560	78,509,560
	Total	218,194,049	218,194,049

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Office of Early Childhood and Out-of-School Learning			
15985-501	Pre-K Education Pilot		
	General Fund	22,000,000	22,000,000
31820-501	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Ded-2700-35910-Child Care Fund	30,000	30,000
62130-501-CCDF FEDR	Child Care & Development Fund		
	Gen-1000-15105-Child Care State Approp	34,316,109	34,316,109
	Federal Funds	125,758,607	125,758,607
	Transferred Funds	62,039,733	62,039,733
	Total	222,114,449	222,114,449
62130-501-HEADSTRT	Headstart		
	Gen-1000-15105-Child Care State Approp	43,750	43,750
	Federal Funds	175,000	175,000
	Tfr-8093-62300-Department of Health and Human Services	162,008	162,008
	Total	380,758	380,758
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	57,172,272	57,172,272
	Dedicated Funds	30,000	30,000
	Federal Funds	125,933,607	125,933,607
	Total	183,135,879	183,135,879
Family and Social Services Administration Totals			
	General Fund	2,763,772,502	3,026,449,334
	Dedicated Funds	949,753,521	969,191,099
	Federal Funds	10,245,752,976	10,424,329,596
	Total	13,959,278,999	14,419,970,029
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	3,093,145
12736-502	Child Services Administration		
	General Fund	201,056,906	231,056,906
15350-502	Youth Service Bureau		
	General Fund	1,303,699	1,303,699

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,362,735	26,362,735
17022-502	Family and Children Fund		
	General Fund	294,500,048	314,500,048
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
40430-502	Kids First Trust		
	Dedicated Funds	1,009,774	1,009,774
62300-502-DHHS-CWP	Child Welfare Program		
	Gen-1000-12771-Case Management Services	46,554,199	46,554,199
	Federal Funds	152,430,018	152,430,018
	Total	198,984,217	198,984,217
62300-502-DHHS-IVD	Title IV-D Child Support		
	Gen-1000-12773-Title IV-D Federal SS Act	13,379,008	13,379,008
	Federal Funds	91,342,602	91,342,602
	Total	104,721,610	104,721,610
62300-502-DHHS-IVE	Title IV-E Adoption Services		
	Gen-1000-12772-Special Needs Adoption II	31,489,886	31,489,886
	Federal Funds	84,089,507	84,089,507
	Total	115,579,393	115,579,393
62300-502-DHHS-PRV	Prevention		
	Federal Funds	48,799,363	48,799,363
Department of Child Services Totals			
	General Fund	629,268,041	679,268,041
	Dedicated Funds	1,009,774	1,009,774
	Federal Funds	376,661,490	376,661,490
	Total	1,006,939,305	1,056,939,305
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	304,295	304,295
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	3,393,344,838	3,706,021,670
	Dedicated Funds	950,763,295	970,200,873
	Federal Funds	10,622,414,466	10,800,991,086
	Total	14,966,522,599	15,477,213,629

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
PUBLIC HEALTH			
State Department of Health			
Administration			
12760-400	Department of Health - Administration		
	General Fund	22,899,765	22,899,765
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,169,261	1,700,875
	Tfr-8093-61910-Department of Health and Human Services	277,148	277,148
	Total	25,346,174	24,877,788
Administration Totals			
	General Fund	22,899,765	22,899,765
	Dedicated Funds	2,169,261	1,700,875
	Total	25,069,026	24,600,640
Chronic Disease			
11420-400	Cancer Education and Diagnosis - Breast Cancer		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	69,172	69,172
12790-400	Cancer Registry		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	488,375	488,375
15960-400	State Chronic Diseases		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	862,488	862,488
61910-400-ADASTHMA	Addressing Asthma		
	Federal Funds	570,000	570,000
61910-400-ASTHO	ASTHO Million Hearts		
	Federal Funds	135,000	135,000
61910-400-BHRISKFS	Behavioral Risk Factor Surveillance		
	Federal Funds	278,471	278,471
61910-400-BREASTCC	Breast and Cervical Cancer Program		
	Federal Funds	2,059,021	2,059,021
61910-400-CANCSURV	Quality of Life Cancer Survivors		
	Federal Funds	341,524	341,524
61910-400-COMPANC	Comprehensive Cancer Control		
	Federal Funds	900,654	900,654
61910-400-HPREFUGE	Health Program for Refugees		
	Federal Funds	443,586	443,586
61910-400-VIRALHEP	Viral Hepatitis Prevention		
	Federal Funds	279,985	279,985

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Chronic Disease Totals			
	Dedicated Funds	1,420,035	1,420,035
	Federal Funds	5,008,241	5,008,241
	Total	6,428,276	6,428,276
Community and Family Health Services			
10940-400	Donated Dental Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	34,335	34,335
30425-400	Nurse Family Partnership		
	Dedicated Funds	5,000,000	5,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	5,500,000	5,500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	19,400	19,400
61910-400-INTCOSYS	Integrated Community Systems		
	Federal Funds	299,881	299,881
61910-400-TRAUMARY	State Trauma Registry		
	Tfr-8020-60110-U.S. Department of Transportation	170,252	170,252
Community and Family Health Services Totals			
	Dedicated Funds	10,553,735	10,553,735
	Federal Funds	299,881	299,881
	Total	10,853,616	10,853,616
Health Education			
13844-400	Area Health Education Centers		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,300,000	2,300,000
61910-400-RAPEPREV	Rape Prevention & Education		
	Federal Funds	650,888	650,888
Health Education Totals			
	Dedicated Funds	2,300,000	2,300,000
	Federal Funds	650,888	650,888
	Total	2,950,888	2,950,888
Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,000	30,000
61910-400-ACAMIYRO1112	Affordable Care Act - Formula Program		
	Federal Funds	873,780	873,780
61910-400-FOODSAFE	State Food Safety & Security		
	Federal Funds	94,654	94,654

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61910-400-KIDLPPR	Childhood Lead Poison Prevention		
	Federal Funds	311,800	311,800
61910-400-LEDPAINT	Lead-Based Paint Program		
	Federal Funds	317,958	317,958
61910-400-VNRFRP	Manufactured Food Regulatory Program		
	Federal Funds	363,268	363,268
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Consumer Protection Totals			
	Dedicated Funds	30,000	30,000
	Federal Funds	1,961,460	1,961,460
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	Total	1,991,460	1,991,460
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HIV/AIDS and Other Sexually Transmitted Disease Services			
14670-400	HIV/AIDS Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,992,517	1,992,517
14912-400	AIDS Care Coordination		
	General Fund	278,981	278,981
15820-400	AIDS Education		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	653,603	653,603
61910-400-AIDSPREV	AIDS Prevention		
	Federal Funds	2,914,385	2,914,385
61910-400-AIDSSURV	AIDS Surveillance		
	Federal Funds	1,207,502	1,207,502
61910-400-HIVCAREG	HIV Care Grant		
	Federal Funds	13,436,822	13,436,822
61910-400-HIVESUBS	HIV Substance Abuse Program		
	Federal Funds	631,000	631,000
61910-400-SEXTRAND	Sexually Transmitted Diseases		
	Federal Funds	1,699,542	1,699,542
61910-400-SSBG AIDS	SSBG - AIDS Care Coordination		
	Federal Funds	508,553	508,553
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HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	278,981	278,981
	Dedicated Funds	2,646,120	2,646,120
	Federal Funds	20,397,804	20,397,804
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	Total	23,322,905	23,322,905
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Immunization Programs			
53510-400	Healthy IN Plan - Immunizations		
	Dedicated Funds	11,000,000	11,000,000
61910-400-USPHSIIG	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	5,672,388	5,672,388

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Immunization Programs Totals			
	Dedicated Funds	11,000,000	11,000,000
	Federal Funds	5,672,388	5,672,388
	Total	16,672,388	16,672,388
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	39,300	39,300
	Transferred Funds	2,600	2,600
	Total	41,900	41,900
43995-400	Public Water Systems Analysis		
	Tfr-3610-41220-U. S. Public Health Services Fund	200,000	200,000
61910-400-DRINKWTR	Public Health Drinking Water		
	Federal Funds	126,684	126,684
61910-400-SIRADONG	State Indoor Radon Grant Program		
	Federal Funds	74,945	74,945
Environmental Protection Programs Totals			
	Dedicated Funds	49,970	49,970
	Federal Funds	201,629	201,629
	Total	251,599	251,599
Maternal and Child Health Services			
11490-400	Sickle Cell		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	490,000	490,000
13086-400	Statewide Child Fatality Coordinator		
	General Fund	55,226	55,226
13200-400	Children with Special Health Care Needs		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	10,393,134	10,393,134
	Tfr-8093-61910-Department of Health and Human Services	604,170	604,170
	Total	10,997,304	10,997,304
16910-400	Maternal and Child Health Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	184,300	184,300
31910-400	Newborn Screening Program		
	Dedicated Funds	2,504,340	2,504,340
61910-400-ERLYCHLD	Early Childhood Comprehensive System Planning		
	Federal Funds	139,805	139,805
61910-400-LAUNCH	Project LAUNCH		
	Federal Funds	834,716	834,716

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
61910-400-MACHGRAN	Maternal and Child Health Block Grant		
	Federal Funds	11,035,230	11,035,230
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Maternal and Child Health Services Totals			
	General Fund	55,226	55,226
	Dedicated Funds	13,571,774	13,571,774
	Federal Funds	12,009,751	12,009,751
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	Total	25,636,751	25,636,751
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Office of Minority Health Programs			
12880-400	Minority Health Initiative		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,473,500	2,473,500
30434-400	Minority Epidemiology		
	Dedicated Funds	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	127,900	127,900
61910-400-OMHSTATEP	OMH State Partnership Grant		
	Federal Funds	199,867	199,867
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Office of Minority Health Programs Totals			
	Dedicated Funds	3,219,775	3,219,775
	Federal Funds	199,867	199,867
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	Total	3,419,642	3,419,642
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Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
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Office of Women's Health			
10910-400	Office of Women's Health		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	96,970	96,970
44305-400	Breast and Cervical Cancer Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	106,575	106,575
61910-400-WISEWOM	Well Integrated Screening - WISEWOMAN		
	Federal Funds	500,000	500,000
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Office of Women's Health Totals			
	Dedicated Funds	203,545	203,545
	Federal Funds	500,000	500,000
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	Total	703,545	703,545

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,018,097	2,018,097
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	739,747	739,747
	Tfr-8093-62130-Department of Health and Human Services	12,000	12,000
	Total	2,769,844	2,769,844
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	Transferred Funds	375,000	375,000
61910-400-EHEARDIN	Early Hearing Detection and Intervention		
	Federal Funds	155,650	155,650
61910-400-UNIVNEWH	Universal Newborn Hearing Screening		
	Federal Funds	250,000	250,000
Deaf and Hard of Hearing Services Totals			
	General Fund	2,018,097	2,018,097
	Dedicated Funds	1,239,747	1,239,747
	Federal Funds	405,650	405,650
	Total	3,663,494	3,663,494
Local Health			
30416-400	Local Health Department Account		
	Dedicated Funds	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
61910-400-RLHTHFLX	Rural Health Flexibility Program		
	Federal Funds	593,860	593,860
61910-400-RURALHTH	State Office of Rural Health		
	Federal Funds	172,000	172,000
61910-400-SRHIMPGP	Small Rural Hospital Improvement Grant Program		
	Federal Funds	383,969	383,969
Local Health Totals			
	Dedicated Funds	6,915,209	6,915,209
	Federal Funds	1,149,829	1,149,829
	Total	8,065,038	8,065,038
Bioterrorism Preparedness and Response			
61910-400-BIOTRHPL	Bioterrorism Hospital Planning		
	Federal Funds	3,541,960	3,541,960

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61910-400-BIOTRPRS	Bioterrorism Preparedness & Response Supplemental		
	Federal Funds	9,415,551	9,415,551
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	300,540	300,540
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	13,258,051	13,258,051
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Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
30449-400	Opioid Overdose Intervention		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	250,000	250,000
61910-400-PRESCRDRUG	Prescription Drug Overdose Prevention		
	Federal Funds	1,405,396	1,405,396
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Substance Abuse Totals			
	Dedicated Funds	369,965	369,965
	Federal Funds	1,405,396	1,405,396
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	Total	1,775,361	1,775,361
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Tuberculosis Services			
17420-400	Tuberculosis Treatment		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	100,000	100,000
61910-400-TBCOOPGR	Tuberculosis Cooperative Grant		
	Federal Funds	753,985	753,985
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Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
	Federal Funds	753,985	753,985
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	Total	853,985	853,985
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Vital Records			
31110-400	Adoption History		
	Dedicated Funds	192,266	192,266
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
	Transferred Funds	28,100	28,100
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	Total	160,000	160,000
61910-400-COOPHSSG	Cooperative Health Statistics System Grant		
	Federal Funds	497,861	497,861

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Vital Records Totals			
	Dedicated Funds	397,683	397,683
	Federal Funds	497,861	497,861
	Total	895,544	895,544
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	160,000	160,000
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,000	7,000
Weights and Measures Inspection Totals			
	Dedicated Funds	167,000	167,000
Women, Infants, and Children Program			
16300-400	Food Assistance		
	General Fund	104,978	104,978
16900-400	Women, Infants, and Children Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	184,300	184,300
61900-400-WICGRANT	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	138,804,775	138,804,775
Women, Infants, and Children Program Totals			
	General Fund	104,978	104,978
	Dedicated Funds	184,300	184,300
	Federal Funds	138,804,775	138,804,775
	Total	139,094,053	139,094,053
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,014,068	5,014,068
46000-400	Civil Money Penalties		
	Dedicated Funds	124,900	124,900
	Transferred Funds	2,525,800	2,525,800
	Total	2,650,700	2,650,700
61910-400-MEDICAID	Medicaid/Medicare Long-Term & Acute Care		
	Federal Funds	18,949,435	18,949,435
Long-Term Care Services Totals			
	General Fund	5,014,068	5,014,068
	Dedicated Funds	124,900	124,900
	Federal Funds	18,949,435	18,949,435
	Total	24,088,403	24,088,403

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Health Research Services			
61910-400-DATAINTE	Data Integration Federal Grant		
	Federal Funds	95,374	95,374
61910-400-EPDLABID	Epidemiology and Lab Capacity of Infectious Diseases		
	Federal Funds	1,340,821	1,340,821
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Health Research Services Totals			
	Federal Funds	1,436,195	1,436,195
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	318,925	318,925
	Dedicated Funds	7,181,075	7,181,075
61910-400-QUITLINE	Quitline Supplement		
	Federal Funds	415,928	415,928
61910-400-TOBUPACP	Tobacco Use Prevention and Control Program		
	Federal Funds	1,037,549	1,037,549
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	7,500,000	7,500,000
	Federal Funds	1,453,477	1,453,477
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	Total	8,953,477	8,953,477
Other Health Programs			
15144-400	Infectious Disease		
	General Fund	1,390,325	1,390,325
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,600,000	1,600,000
61910-400-EBOLA	Ebola Supplement Grants		
	Federal Funds	1,689,411	1,689,411
61910-400-LABACCR	Accreditation of ISDH Lab		
	Federal Funds	288,669	288,669
61910-400-NPAOPROG	Nutrition, Physical Activity and Obesity Program		
	Federal Funds	2,460,049	2,460,049
61910-400-PHCASSSV	Primary Health Care Associate Services		
	Federal Funds	190,616	190,616
61910-400-SPECPROJ	Special Projects - Preventive Health and Health Services Block Grant		
	Federal Funds	2,466,664	2,466,664

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Other Health Programs Totals			
	General Fund	1,390,325	1,390,325
	Dedicated Funds	1,600,000	1,600,000
	Federal Funds	7,095,409	7,095,409
	Total	10,085,734	10,085,734
State Department of Health Totals			
	General Fund	31,761,440	31,761,440
	Dedicated Funds	80,216,019	79,747,633
	Federal Funds	232,111,972	232,111,972
	Total	344,089,431	343,621,045
PUBLIC HEALTH TOTALS			
	General Fund	31,761,440	31,761,440
	Dedicated Funds	80,216,019	79,747,633
	Federal Funds	232,111,972	232,111,972
	Total	344,089,431	343,621,045
OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	10,954,796	10,954,796
	Tfr-8084-62620-Department of Education	407,000	407,000
	Tfr-8084-63350-Department of Education	118,000	118,000
	Total	11,479,796	11,479,796
62451-550	ISB DOAg Fund		
	Federal Funds	83,000	83,000
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	129,430	129,430
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	10,954,796	10,954,796
	Federal Funds	212,430	212,430
	Total	11,167,226	11,167,226
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	15,916,321	16,232,475
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	220,000	220,000

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62461-560	ISD DOAg Fund		
	Federal Funds	127,000	127,000
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Indiana School for the Deaf Totals			
	General Fund	15,916,321	16,232,475
	Federal Funds	347,000	347,000
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	Total	16,263,321	16,579,475
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OTHER HEALTH TOTALS			
	General Fund	26,871,117	27,187,271
	Federal Funds	559,430	559,430
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	Total	27,430,547	27,746,701
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VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	2,998,288	2,748,288
17007-160	Veteran Service Organizations		
	General Fund	910,000	910,000
18200-160	Operation of Veterans' Cemetery		
	General Fund	279,577	279,577
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,678,100	1,678,100
61000-160	State Approving Agency		
	Federal Funds	467,949	467,949
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Department of Veterans' Affairs Totals			
	General Fund	4,187,865	3,937,865
	Dedicated Funds	1,678,100	1,678,100
	Federal Funds	467,949	467,949
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	Total	6,333,914	6,083,914
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Indiana Veterans' Home			
13310-570	Indiana Veterans' Home		
	General Fund	2,927,180	2,927,180
	Ded-6000-45105-IVH Medicaid Reimbursement	9,432,296	9,432,296
	Ded-6000-46980-Comfort - Welfare Fund	10,669,626	10,669,626
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	Total	23,029,102	23,029,102

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
VETERANS' AFFAIRS TOTALS			
	General Fund	7,115,045	6,865,045
	Dedicated Funds	21,780,022	21,780,022
	Federal Funds	467,949	467,949
	Total	29,363,016	29,113,016
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	51,878	51,878
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	154,744	154,744
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	541,196	541,196
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,013,223	2,013,223
Protection and Advocacy Totals			
	Dedicated Funds	51,878	51,878
	Federal Funds	2,709,163	2,709,163
	Total	2,761,041	2,761,041
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,495,970	1,495,970
SOCIAL SERVICES ADVOCACY TOTALS			
	Dedicated Funds	51,878	51,878
	Federal Funds	4,205,133	4,205,133
	Total	4,257,011	4,257,011
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	3,459,092,440	3,771,835,426
	Dedicated Funds	1,052,811,214	1,071,780,406
	Federal Funds	10,859,758,950	11,038,335,570
	Total	15,371,662,604	15,881,951,402