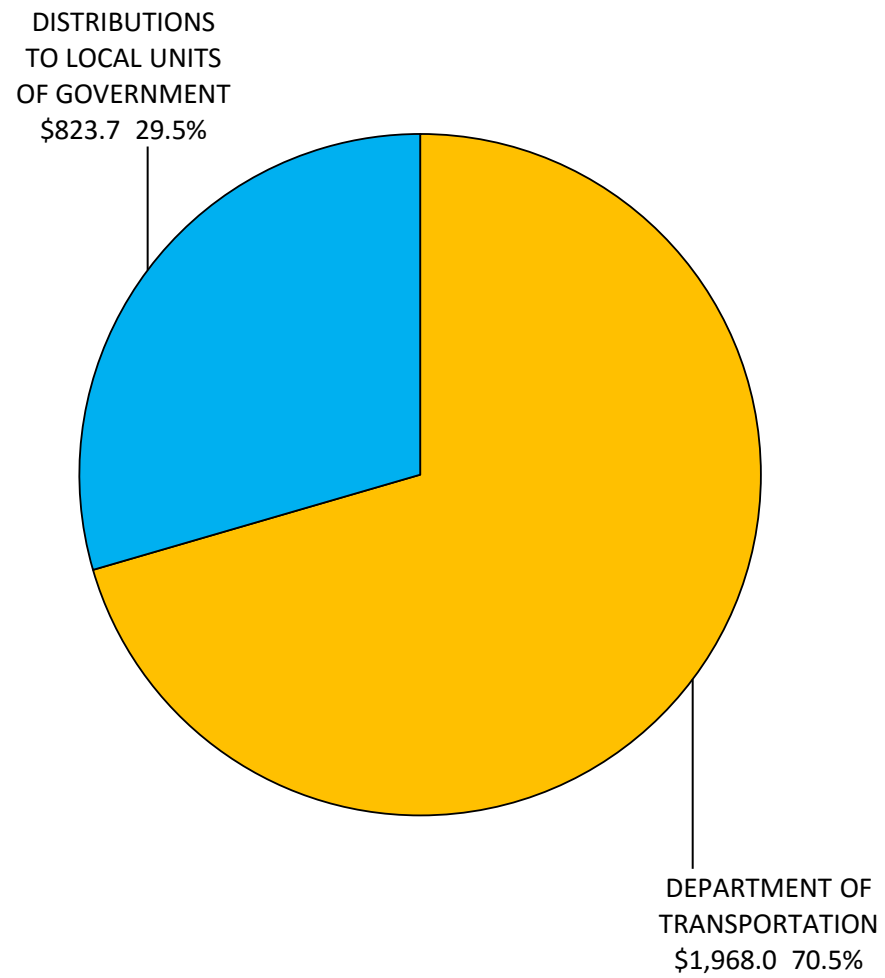


V — TRANSPORTATION

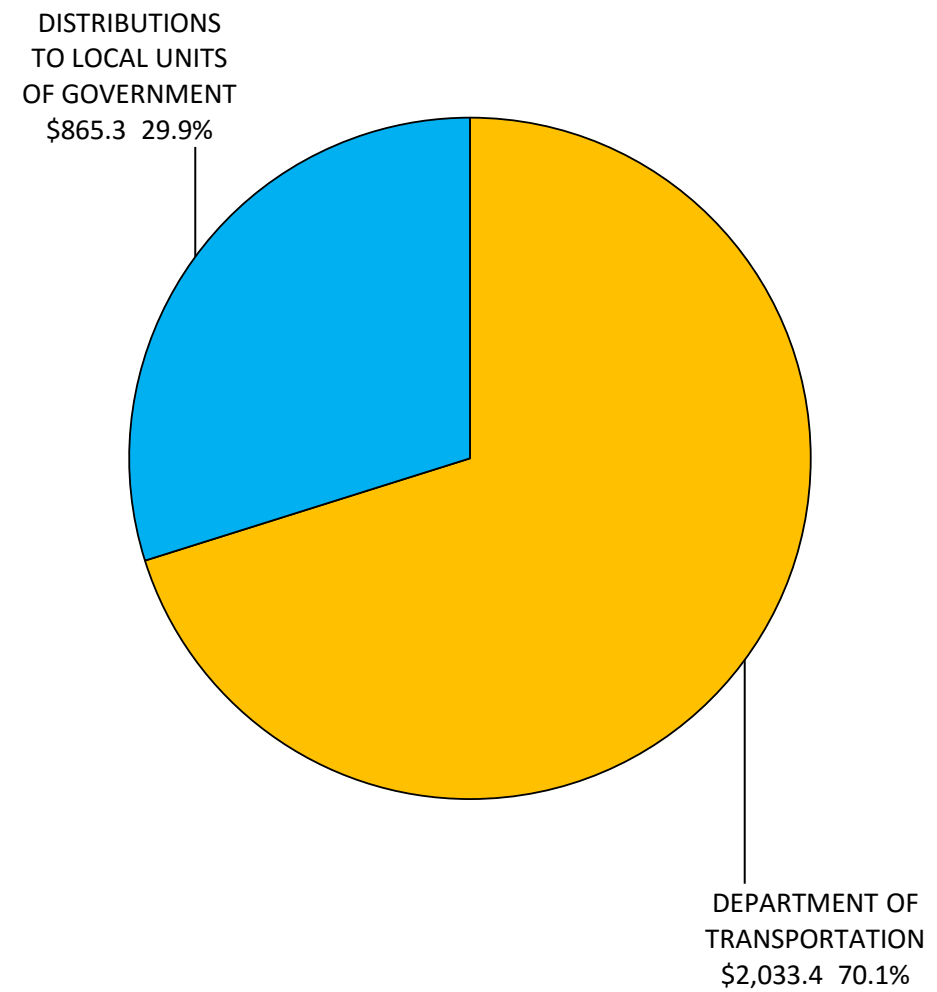
**TRANSPORTATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2017-2019 BIENNIUM
\$5,690.4 Million**

FY 2017-2018 \$2,791.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

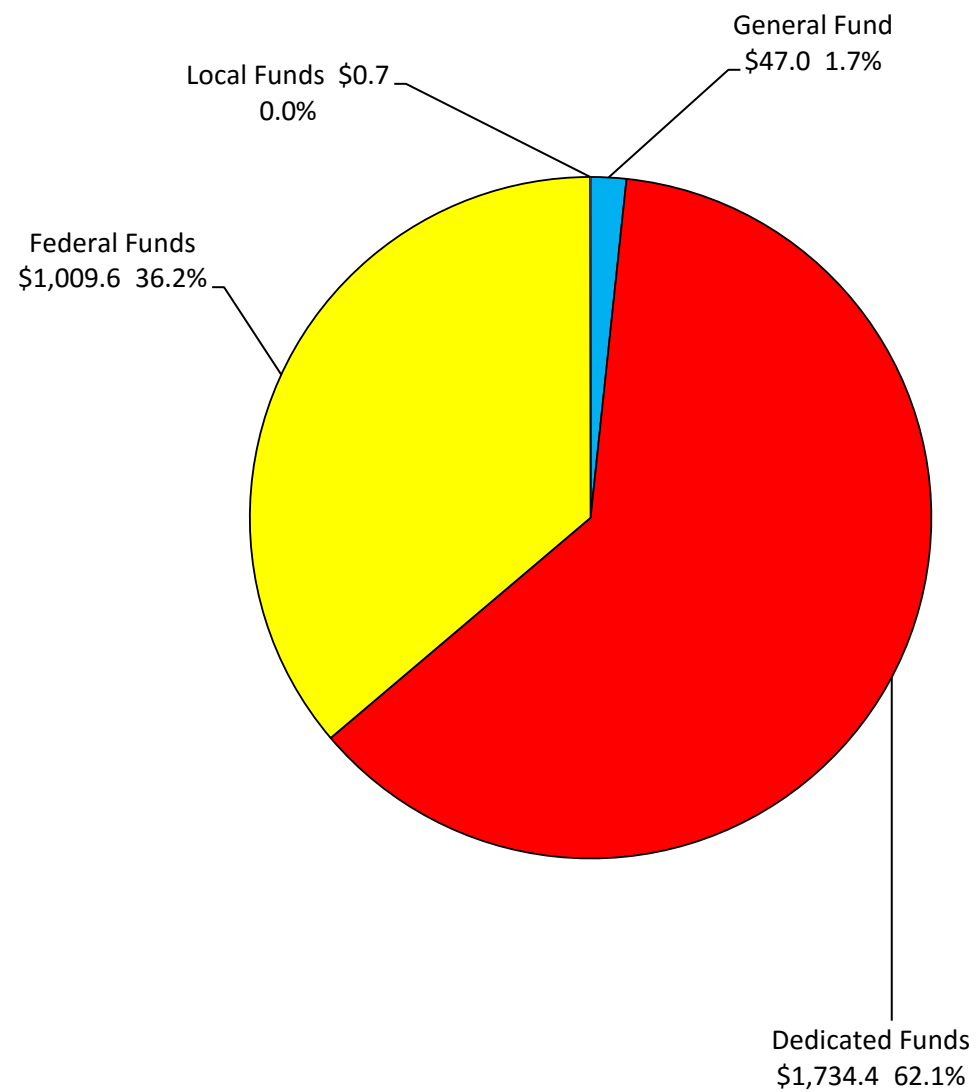
FY 2018-2019 \$2,898.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

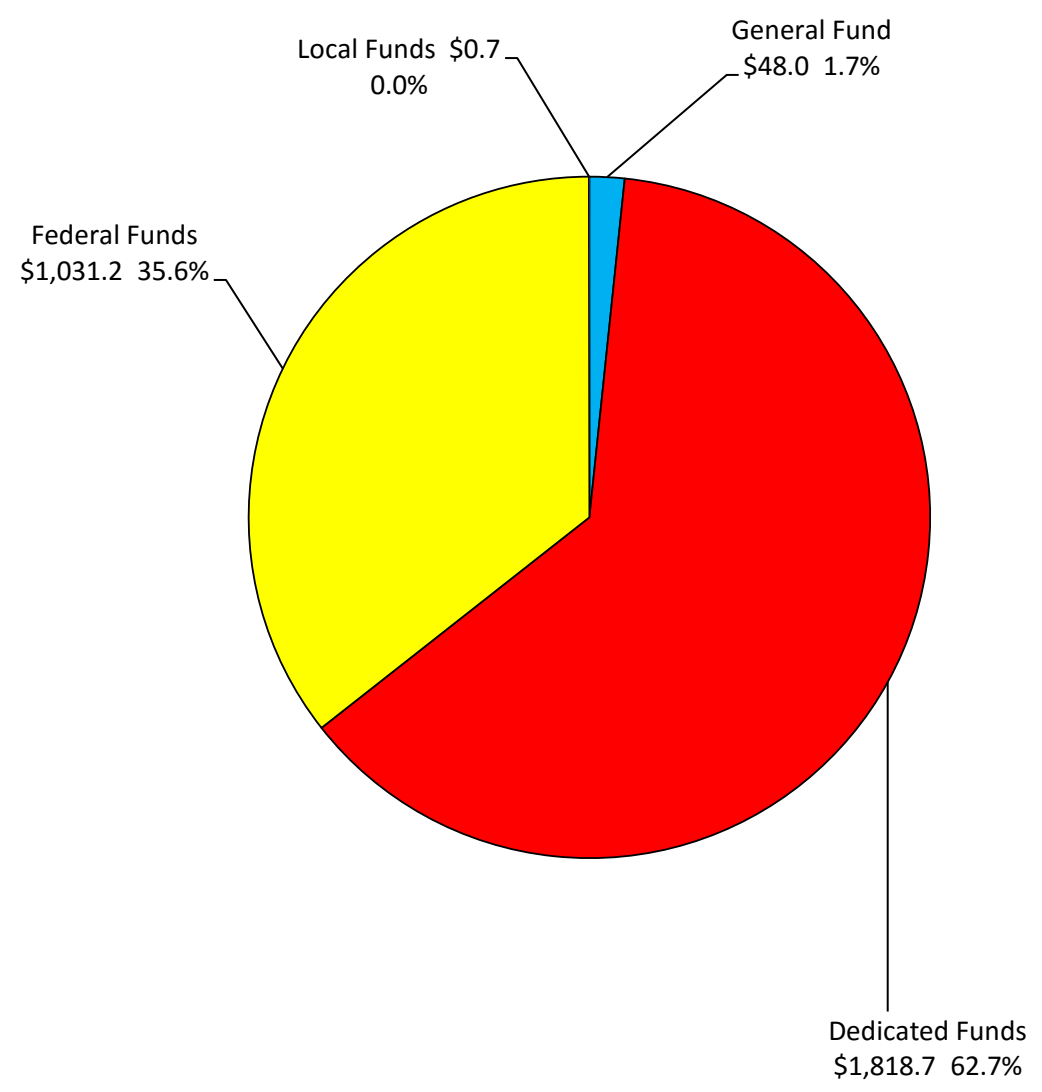
**TRANSPORTATION
 APPROPRIATIONS BY FUND TYPE
 2017-2019 BIENNIUM
 \$5,690.4 Million**

FY 2017-2018 \$2,791.7 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

FY 2018-2019 \$2,898.7 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
17008-800	Hoosier State Rail Line		
	General Fund	3,000,000	3,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	750,000	750,000
42360-800	Intermodal Grant Program		
	Local Funds	700,000	700,000
42510-800	High Speed Rail		
	Ded-6000-45760-Industrial Rail Service	20,000	20,000
43120-800	Public Mass Transportation		
	Gen-1000-15035-Public Mass Transportation	44,000,000	45,000,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,283,726	2,306,312
49310-800	Electric Rail Service Fund		
	Dedicated Funds	152,270	152,270
52010-800	Public Utility Tax		
	Dedicated Funds	19,052,063	19,152,063
63210-800	INDOT Federal Transit		
	Federal Funds	21,000,000	21,000,000
63220-800	INDOT Federal Air		
	Federal Funds	200,000	200,000
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Intermodal Operations Totals			
	General Fund	47,000,000	48,000,000
	Dedicated Funds	22,258,059	22,380,645
	Federal Funds	21,200,000	21,200,000
	Local Funds	700,000	700,000
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	Total	91,158,059	92,280,645
Highway Operations			
Administration			
30519-800	Highway Operating		
	Dedicated Funds	290,337,005	290,337,005
Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	20,300,000	20,300,000

Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000
30518-800	Ohio River Bridge		
	Dedicated Funds	25,740,000	34,000,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	87,186,474	89,020,203
30521-800	I-69		
	Dedicated Funds	2,556,000	3,942,000
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	75,000,000	25,000,000
30550-800	Formal Contracts		
	Dedicated Funds	3,000,000	3,000,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Fund	6,497,743	28,188
	Dedicated Funds	36,000,000	36,100,000
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Program-State Totals			
	Dedicated Funds	308,480,217	263,590,391
Program-Federal			
63200-800-CONSULTG	Consulting Services		
	Ded-4000-30553-State Highway Fund	51,881,974	58,749,968
	Federal Funds	73,718,000	63,550,000
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	Total	125,599,974	122,299,968
63200-800-CONTRACT	Formal Contracts		
	Ded-4000-30550-State Highway Fund	451,633,947	537,200,759
	Federal Funds	628,534,000	655,694,000
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	Total	1,080,167,947	1,192,894,759
63200-800-FEDRLROW	Right-of-Way		
	Ded-4000-30551-State Highway Fund	8,322,040	8,980,050
	Federal Funds	21,648,000	20,500,000
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	Total	29,970,040	29,480,050
63200-800-HWYPLANG	Highway Planning and Research Program		
	Ded-4000-30554-State Highway Fund	4,400,000	4,444,000
	Federal Funds	17,600,000	17,776,000
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	Total	22,000,000	22,220,000

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Program-Federal Totals			
	Dedicated Funds	516,237,961	609,374,777
	Federal Funds	741,500,000	757,520,000
	Total	1,257,737,961	1,366,894,777
Highway Operations Totals			
	Dedicated Funds	1,135,355,183	1,183,602,173
	Federal Funds	741,500,000	757,520,000
	Total	1,876,855,183	1,941,122,173
DEPARTMENT OF TRANSPORTATION TOTALS			
	General Fund	47,000,000	48,000,000
	Dedicated Funds	1,157,613,242	1,205,982,818
	Federal Funds	762,700,000	778,720,000
	Local Funds	700,000	700,000
	Total	1,968,013,242	2,033,402,818
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	390,000,000	390,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	760,000	760,000
41940-050	Motor Vehicle Highway #1 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
41960-050	Motor Vehicle Highway #2 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	68,000,000	104,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	80,000,000	80,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	8,000,000	8,000,000
63200-800-FEDLOCAL	Federal Aid to Local Units		
	Federal Funds	246,900,000	252,500,000
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS			
	Dedicated Funds	576,760,000	612,760,000
	Federal Funds	246,900,000	252,500,000
	Total	823,660,000	865,260,000

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
TRANSPORTATION TOTALS			
	General Fund	47,000,000	48,000,000
	Dedicated Funds	1,734,373,242	1,818,742,818
	Federal Funds	1,009,600,000	1,031,220,000
	Local Funds	700,000	700,000
	Total	2,791,673,242	2,898,662,818