	State Agency	Appropriatio	ns
Fund	Appropriation Name	FY 2017-2018	FY 2018-2019
ECONOMIC	DEVELOPMENT		
AGRICULTU	RE		
Department of	of Agriculture		
Office of the	Commissioner of Agriculture		
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,233,149	2,233,149
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	/alue Added Research		
	Dedicated Funds	50,000	50,000
Office of the 0	Commissioner of Agriculture Totals		
	General Fund	2,533,149	2,533,149
	Dedicated Funds	50,000	50,000
	Total	2,583,149	2,583,149
Conservatior	1		
42134-036 \$	Soil Conservation Division		
	Dedicated Funds	1,378,144	1,378,144
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	1,000,000	1,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,923,775	2,923,775
	Total	3,923,775	3,923,775
60080-036 I	nd. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	120,000	120,000
	Tfr-1000-10730-Commissioner of Agriculture	16,080	16,080
	Total	136,080	136,080
60081-036 I	SDA EPA Fund		
	Federal Funds	112,032	112,032
Conservation	Totals		
	General Fund	1,000,000	1,000,000
	Dedicated Funds	4,301,919	4,301,919
	Federal Funds	232,032	232,032
	Total	5,533,951	5,533,951

State Agency		Appropriations	
Fund	Appropriation Name	FY 2017-2018	FY 2018-2019
Agricultura	Economic Development		
-	Livestock Industry Promotion		
	Dedicated Funds	163,559	163,559
60150-036	Indiana Organic Certification Cost-Sharing Program	,	,
	Federal Funds	100,000	100,000
Agricultural	Economic Development Totals		
	Dedicated Funds	163,559	163,559
	Federal Funds	100,000	100,000
	Total	263,559	263,559
Regulatory	Affairs		
	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	364,755	364,755
Departmen	t of Agriculture Totals		
	General Fund	3,533,149	3,533,149
	Dedicated Funds	4,880,233	4,880,233
	Federal Funds	332,032	332,032
	Total	8,745,414	8,745,414
AGRICULT	URE TOTALS		
	General Fund	3,533,149	3,533,149
	Dedicated Funds	4,880,233	4,880,233
	Federal Funds	332,032	332,032
	Total	8,745,414	8,745,414
COMMER	CE CE		
Lieutenant			
11740-036	Office of Tourism Development	4 175 000	4 175 000
	General Fund	4,175,000	4,175,000
	Tfr-1000-10730-Commissioner of Agriculture Total	28,887	28,887
13062-038	Office of Defense Development	4,203,887	4,203,887
10002-000	General Fund	628,060	628,060
13064-038	Marketing Development Grants	020,000	020,000
	General Fund	1,000,000	1,000,000
13066-038	Office of Community and Rural Affairs	1,000,000	1,000,000
	General Fund	1,470,000	1,470,000
15149-038	Historic Preservation Grants	, -,	, .,
	General Fund	1,000,000	1,000,000

State Agency	Appropriation	ns
Fund Appropriation Name	FY 2017-2018	FY 2018-2019
15172-038 Local Marketing Tourism Program		
General Fund	1,000,000	1,000,000
17013-038 Lincoln Production		
General Fund	200,000	200,000
17031-038 Indiana Tourism Task Force (IC 5-29-5)		
General Fund	100,000	0
17049-038 Indiana Grown		
General Fund	250,000	250,000
54810-038 Advertising Revenue		
Dedicated Funds	1,794,636	1,794,636
60230-038 Community Development Block Grant		
Federal Funds	3,696,663	3,696,663
60230-038-CDBG_DR1 Community Development Block Grant 2008		
Federal Funds	3,000,000	3,000,000
60230-038-CDBG_DR2 Community Development Block Grant		
Federal Funds	15,000,000	15,000,000
Rural Development		
30456-038 Rural Economic Development Fund		
Gen-1000-17056-Rural Economic Development Fund	600,000	600,000
Lieutenant Governor Totals		
General Fund	10,423,060	10,323,060
Dedicated Funds	1,794,636	1,794,636
Federal Funds	21,696,663	21,696,663
Total	33,914,359	33,814,359
Office of Energy Development		
10365-266 Office of Energy Development		
General Fund	177,510	177,510
60212-266 Office of Energy Development - Department of Energy Fund		
Federal Funds	938,020	938,020
Transferred Funds	177,510	177,510
Total	1,115,530	1,115,530
Office of Energy Development Totals		
General Fund	177,510	177,510
Federal Funds	938,020	938,020
Total	1,115,530	1,115,530

Indiana Economic Development Corporation Administrative and Financial Services General Fund 12090-260 Administrative and Financial Services General Fund Ded-6000-45770-7raining 2000 180.061 140.060 1458.000 1458.000 1458.000 1458.000 1458.000 1458.000 1458.000 1458.000 140.000 10.000.000 10.000.000 10.000.000 10.000.00		State Agency	Appropriatio	ns
Administrative 12090-260         Administrative and Financial Services           General Fund         6.521,695         6.521,695           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6000-45770-Training 2000         6,752,326         6,752,326           Total         6,752,326         6,752,326           13063-260         Office of Small Business and Entrepreneurship         6           General Fund         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000           2010-260         Enterprise Zone Program         0         20,000,000           Dedicated Funds         79,977         79,977           61515-260         IEDC Treasury Fund         14,765,088         14,765,088           61525-260         IEDC DOD Fund         7         79,978,955         27,979,695           Ceneral Funds         7,778,018         17,768,018         11,768,018           Ordicated Funds         17,768,018         11,768,018         10,600,000           Federal Funds         2,100,000         10,000,000         10,000,000           Total         2,000,000         10,0	Fund	Appropriation Name	FY 2017-2018	FY 2018-2019
Administrative 12090-260         Administrative and Financial Services           General Fund         6.521,695         6.521,695           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6000-45770-Training 2000         6,752,326         6,752,326           Total         6,752,326         6,752,326           13063-260         Office of Small Business and Entrepreneurship         6           General Fund         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000           2010-260         Enterprise Zone Program         0         20,000,000           Dedicated Funds         79,977         79,977           61515-260         IEDC Treasury Fund         14,765,088         14,765,088           61525-260         IEDC DOD Fund         7         79,978,955         27,979,695           Ceneral Funds         7,778,018         17,768,018         11,768,018           Ordicated Funds         17,768,018         11,768,018         10,600,000           Federal Funds         2,100,000         10,000,000         10,000,000           Total         2,000,000         10,0				
12090-260         Administrative and Financial Services           General Fund         6,521,695         6,521,695           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6000-45770-Training 2000         6,521,695         6,572,326         6,572,326           Total         6,672,326         6,752,326         6,752,326         6,752,326           I3063-260         Office of Small Business and Entrepreneurship         1,458,000         1,458,000           32010-260         Enterprise Zone Program         0         20,000,000           20010-260         Enterprise Zone Program         79,977         79,977           61515-260         IEDC Treasury Fund         1,765,088         14,765,088           61525-260         IEDC Treasury Fund         731,454         731,456           61525-260         IEDC Treasury Fund         731,454         731,456           Administration Totals         310,608         310,608         310,608           61525-260         IEDC Treasury Fund         2,000,000         2,000,000           Total         2,6058,321         46,058,321           701         26,058,321         46,058,321           <	Indiana Ec	onomic Development Corporation		
General Fund         6,521,695         6,521,695           Ded-6000-45770-Training 2000         180,061         180,061           Ded-6690-52210-Industrial Development Grant Fund         50,570         50,570           Total         6,752,326         6,752,326           13063-260         Office of Small Business and Entrepreneurship         6         6           General Fund         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000           2010-260         Enterprise Zone Program         0         20,000,000           20201-260         Enterprise Zone Program         0         2,000,000           2010-260         Enterprise Zone Program         79,977         79,977           61515-260         IEDC Treasury Fund         7         2,271,476         2,271,476           61525-260         IEDC Do D Fund         7         79,9695         2,793,695           Dedicated Funds         731,454         731,454         731,454           Administration Totals         7,768,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         17,768,018         17,768,	Administrat	tion		
Ded-6000-45770-Training 2000         180,061         180,061           Ded-6690-52210-Industrial Development Grant Fund         50,570         50,570           Total         6,752,326         6,752,326           13063-260         Office of Small Business and Entrepreneurship General Fund         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000           32010-260         Enterprise Zone Program         0         20,000,000           32010-260         Enterprise Zone Program         0         2,271,476         2,271,476           61515-260         IEOC Treesury Fund         78,977         79,977         79,977           61515-260         IEOC DOD Fund         731,454         731,454         731,454           Administration Totals         79,979,695         27,979,695         27,979,695           Dedicated Funds         17,768,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000         2,100,000           1705-1260         Business Promotion and Innovation         2,100,000         15,000,000           General Fund         15,000,000	12090-260	Administrative and Financial Services		
Ded-6690-52210-Industrial Development Grant Fund         50.570         50.570           Total         6,752,326         6,752,326         6,752,326           13063-260         Office of Small Business and Entrepreneurship General Fund         1,458,000         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000         20,000,000           32010-260         Enterprise Zone Program         0         2,000,000         20,000,000           32010-260         Small Business Development Centers         Federal Funds         79,977         79,977           61515-260         IEDC Treasury Fund         Federal Funds         14,765,088         14,765,088           61525-260         IEDC DOD Fund         Federal Funds         731,454         731,454           Administration Totals         General Fund         7,979,695         27,979,695           Dedicated Funds         17,768,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000         2,100,000           1701-260         Orange Countly Regional Economic Development         2         2,100,000         2,000,000		General Fund	6,521,695	6,521,695
Total         6,752,326         6,752,326           13063-260         Office of Small Business and Entrepreneurship General Fund         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute General Fund         0         20,000,000           32010-260         Enterprise Zone Program Dedicated Funds         79,977         79,977           61510-260         Small Business Development Centers Federal Funds         2,271,476         2,271,476           61525-260         IEDC Treasury Fund Federal Funds         14,765,088         14,765,088           61525-260         IEDC DDD Fund Federal Funds         731,454         731,454           Administration Totals         7,979,695         27,979,695           General Fund         7,979,695         27,979,695           Dedicated Funds         17,768,018         17,768,018           Total         26,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000           17010-260         Inage County Regional Economic Development         Dedicated Funds         2,100,000           17051-260         Business Promotion and Innovation         2,000,000         15,000,000           17051-260         IN 21st Century Research & Tech Fd         10,000,000         10,000,000 <td></td> <td>Ded-6000-45770-Training 2000</td> <td>180,061</td> <td>180,061</td>		Ded-6000-45770-Training 2000	180,061	180,061
13063-260         Office of Small Business and Entrepreneurship         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000           32010-260         Enterprise Zone Program         0         20,000,000           Federal Funds         79,977         79,977         79,977           61515-260         IEDC Treasury Fund         Federal Funds         14,765,088         14,765,088           61525-260         IEDC DOD Fund         Federal Funds         731,454         731,454           Administration Totals         0         27,979,695         27,979,695           Dedicated Funds         17,768,018         17,768,018         17,768,018           17010-260         Orange County Regional Economic Development         26,058,321         46,058,321           17010-260         Orange County Regional Economic Development         2         2         2         2		Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
General Fund         1,458,000         1,458,000           13078-260         Indiana Biosciences Research Institute         0         20,000,000           32010-260         Enterprise Zone Program         0         20,000,000           32010-260         Enterprise Zone Program         79,977         79,977           Dedicated Funds         79,977         79,977           61510-260         Small Business Development Centers         2,271,476         2,271,476           Federal Funds         14,765,088         14,765,088         14,765,088           61525-260         IEDC DOD Fund         731,454         731,454           Administration Totals         7,979,695         27,979,695           Dedicated Funds         17,768,018         17,768,018           Federal Fund         7,978,918         17,768,018           Total         26,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000           17010-260         Orange County Regional Economic Development         2           Dedicated Funds         2,100,000         15,000,000           1701-260         Business Promotion and Innovation         2         2           General Fund         15,000,000         15,000,000		Total	6,752,326	6,752,326
13078-260         Indiana Biosciences Research Institute           General Fund         0         20,000,000           32010-260         Enterprise Zone Program         0         20,000,000           32010-260         Enterprise Zone Program         79,977         79,977           61510-260         Small Business Development Centers         7         2,271,476         2,271,476           61515-260         IEDC Treasury Fund         14,765,088         14,765,088         14,765,088           61525-260         IEDC DOD Fund         7         79,979,695         27,979,695           General Funds         7,979,695         27,979,695         Dedicated Funds         310,608         310,608           General Fund         7,768,018         17,768,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000         15,000,000           17051-260         Drange Countly Regional Economic Development         2,2100,000         2,100,000         10,000,000           17051-260         Business Promotion and Innovation         15,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000<	13063-260	Office of Small Business and Entrepreneurship		
General Fund         0         20,000,000           32010-260         Enterprise Zone Program         79,977         79,977           61510-260         Small Business Development Centers         2,271,476         2,271,476           61515-260         IEDC Treasury Fund         14,765,088         14,765,088         14,765,088           61525-260         IEDC DOD Fund         731,454         731,454         731,454           Administration Totals         731,454         731,454         731,454           Administration Totals         70,979,695         27,979,695         27,979,695           Dedicated Funds         310,608         310,608         310,608           Federal Fund         7,778,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000         2,000,000           17051-260         Business Promotion and Innovation         2         10,000,000         10,000,000           17051-260         Business Promotion and Innovation         15,000,000         10,000,000         10,000,000           17051-260         Business Promotion and Innovation         10,000,000         10,000,000         10,000,000      <		General Fund	1,458,000	1,458,000
32010-260         Enterprise Zone Program         79,977         79,977           61510-260         Small Business Development Centers         2,271,476         2,271,476           61515-260         IEDC Treasury Fund         14,765,088         14,765,088           61552-260         IEDC DOD Fund         731,454         731,454           Administration Totals         2         27,979,695         27,979,695           Dedicated Funds         310,608         310,608           Federal Funds         17,768,018         17,768,018           Total         26,058,321         46,058,321           Dedicated Funds         310,608           17010-260         Orange County Regional Economic Development         20,0000         2,100,000           17051-260         Business Promotion and Innovation         2,100,000         15,000,000           17051-260         Business Promotion and Innovation         2,100,000         10,000,000           17051-260         Business Promotion and Innovation         2,100,000         10,000,000           17051-260         Business Promotion and Innovation         2,100,000         10,000,000           17051-260         Business Promotion and Innovation         2,000,000         10,000,000           17051-260         <	13078-260	Indiana Biosciences Research Institute		
Dedicated Funds         79,977         79,977           61510-260         Small Business Development Centers         2,271,476         2,271,476         2,271,476           61515-260         IEDC Treasury Fund         14,765,088         14,765,088         14,765,088           61525-260         IEDC DOD Fund         731,454         731,454         731,454           Administration Totals         6         27,979,695         27,979,695         27,979,695           Dedicated Funds         310,608         310,608         310,608           Federal Funds         17,768,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         15,000,000         2,100,000           17010-260         Orange County Regional Economic Development         0         2,100,000         2,100,000           17051-260         Business Promotion and Innovation         2,100,000         15,000,000         15,000,000           17051-260         IN 21st Century Research & Tech Fd         10,000,000         10,000,000         10,000,000           43010-260         IN 21st Century Research & Tech Fd         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000		General Fund	0	20,000,000
61510-260       Small Business Development Centers       2,271,476       2,271,476         Federal Funds       14,765,088       14,765,088         61515-260       IEDC Treasury Fund       14,765,088       14,765,088         61525-260       IEDC DOD Fund       731,454       731,454         Administration Totals       731,454       731,454         General Funds       7,979,695       27,979,695         Dedicated Funds       310,608       310,608         Federal Funds       17,768,018       17,768,018         Total       26,058,321       46,058,321         Economic Development Funds         17010-260       Orange County Regional Economic Development       0,000,000         Dedicated Funds       2,100,000       2,100,000         17010-260       Orange County Regional Economic Development       0,000,000         Dedicated Funds       2,100,000       15,000,000         17010-260       Business Promotion and Innovation       15,000,000       15,000,000         17010-260       IN 21st Century Research & Tech Fd       10,000,000       10,000,000         17051-260       Business Promotion and Innovation       10,000,000       10,000,000         17010-260       IN 21st Century Research & Tech Fd	32010-260	Enterprise Zone Program		
Federal Funds         2,271,476         2,271,476         2,271,476           61515-260         IEDC Treasury Fund         14,765,088         14,765,088         14,765,088           61525-260         IEDC DOD Fund         731,454         731,454         731,454           Administration         Totals         7,979,695         27,979,695         27,979,695           General Funds         310,608         310,608         310,608           Federal Funds         17,768,018         17,768,018           Total         26,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000           17010-260         Orange County Regional Economic Development         0         2,100,000           17051-260         Business Promotion and Innovation         15,000,000         15,000,000           17051-260         Business Promotion and Innovation         10,000,000         10,000,000           17051-260         Business Promotion and In		Dedicated Funds	79,977	79,977
61515-260       IEDC Treasury Fund         Federal Funds       14,765,088         61525-260       IEDC DOD Fund         Federal Funds       731,454         Administration Totals       731,454         General Fund       7,979,695         Dedicated Funds       310,608         Federal Funds       17,768,018         Federal Funds       17,768,018         Federal Funds       17,768,018         Total       26,058,321         46,058,321       46,058,321         Economic Development Funds       2,100,000         17010-260       Orange County Regional Economic Development         Dedicated Funds       2,100,000         17051-260       Business Promotion and Innovation         General Fund       15,000,000         43010-260       IN 21st Century Research & Tech Fd         10,000,000       10,000,000         Dedicated Funds       10,000,000         General Fund       10,000,000         General Fund       10,000,000         General Fund       10,000,000         General Fund       10,000,000         Dedicated Funds       10,000,000         Dedicated Funds       10,000,000         Dedicated Funds	61510-260	Small Business Development Centers		
Federal Funds         14,765,088         14,765,088         14,765,088           61525-260         IEDC DOD Fund         731,454         731,454         731,454           Administration Totals		Federal Funds	2,271,476	2,271,476
61525-260         IEDC DOD Fund           Federal Funds         731,454         731,454           Administration Totals	61515-260	IEDC Treasury Fund		
Federal Funds         731,454         731,454           Administration Totals		Federal Funds	14,765,088	14,765,088
Administration Totals         7,979,695         27,979,695           General Fund         7,979,695         27,979,695           Dedicated Funds         310,608         310,608           Federal Funds         17,768,018         17,768,018           Total         26,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000           17010-260         Orange County Regional Economic Development         Dedicated Funds         2,100,000           17051-260         Business Promotion and Innovation         General Fund         15,000,000         15,000,000           43010-260         IN 21st Century Research & Technology Fund         Gen-1000-17156-21St Century Research & Tech Fd         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000           4500-2800-36410-Department of Insurance Fund         10,000,000         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000         10,000,000           Total         30,000,000         30,000,000         30,000,000         30,000,000         45770-260         Skills Enhancement Fund         12,	61525-260	IEDC DOD Fund		
General Fund         7,979,695         27,979,695           Dedicated Funds         310,608         310,608         310,608           Federal Funds         17,768,018         17,768,018         17,768,018           Total         26,058,321         46,058,321         46,058,321           Economic Development Funds         2,100,000         2,100,000         2,100,000           17051-260         Orange County Regional Economic Development         2,100,000         2,100,000           17051-260         Business Promotion and Innovation         General Fund         15,000,000         15,000,000           17051-260         IN 21st Century Research & Technology Fund         Unit of Insurance Fund         10,000,000         10,000,000           43010-260         IN 21st Century Research & Tech Fd         10,000,000         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000		Federal Funds	731,454	731,454
Dedicated Funds         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         310,608         17,768,018         146,058,321         46,058,321         46,058,321         46,058,321         Economic Development Tunds         2,100,000         2,100,000         2,100,000         2,100,000         15,000,000         15,000,000         15,000,000         15,000,000         15,000,000         16,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000	Administrat	ion Totals		
Federal Funds         17,768,018         17,768,018           Total         26,058,321         46,058,321           Economic Development Funds         17010-260         Orange County Regional Economic Development         2,100,000         2,100,000           Dedicated Funds         2,100,000         2,100,000         2,100,000         17051-260           Business Promotion and Innovation         General Fund         15,000,000         15,000,000         15,000,000           43010-260         IN 21st Century Research & Technology Fund         Gen-1000-17156-21St Century Research & Tech Fd         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000           Total         30,000,000         30,000,000         30,000,000           45770-260         Skills Enhancement Fund         12,500,000         12,500,000           45810-260         Economic Development Grant and Loan Program         12,500,000         12,500,000		General Fund	7,979,695	27,979,695
Total         26,058,321         46,058,321           Economic Development Funds         17010-260         Orange County Regional Economic Development         2,100,000         2,100,000           17051-260         Business Promotion and Innovation         2,000,000         15,000,000         15,000,000           17051-260         Business Promotion and Innovation         15,000,000         15,000,000         15,000,000           43010-260         IN 21st Century Research & Technology Fund         0,000,000         10,000,000         10,000,000           Gen-1000-17156-21St Century Research & Tech Fd         10,000,000         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000         10,000,000         10,000,000           Total         30,000,000         30,000,000         30,000,000         30,000,000         45770-260         Skills Enhancement Fund         12,500,000		Dedicated Funds	310,608	310,608
Economic Development Funds         17010-260       Orange County Regional Economic Development         Dedicated Funds       2,100,000         17051-260       Business Promotion and Innovation         General Fund       15,000,000         43010-260       IN 21st Century Research & Technology Fund         Gen-1000-17156-21St Century Research & Tech Fd       10,000,000         Dedicated Funds       10,000,000         Dedicated Funds       10,000,000         Total       30,000,000         45770-260       Skills Enhancement Fund         Gen-1000-18217-Training 2000 Fund       12,500,000         45810-260       Economic Development Grant and Loan Program		Federal Funds	17,768,018	17,768,018
17010-260       Orange County Regional Economic Development         Dedicated Funds       2,100,000       2,100,000         17051-260       Business Promotion and Innovation       General Fund       15,000,000       15,000,000         43010-260       IN 21st Century Research & Technology Fund       Gen-1000-17156-21St Century Research & Tech Fd       10,000,000       10,000,000         Jedicated Funds       10,000,000       10,000,000       10,000,000         Dedicated Funds       10,000,000       10,000,000       10,000,000         Dedicated Funds       10,000,000       10,000,000       10,000,000         Total       30,000,000       30,000,000       45770-260         Skills Enhancement Fund       Gen-1000-18217-Training 2000 Fund       12,500,000       12,500,000         45810-260       Economic Development Grant and Loan Program       12,500,000       12,500,000		Total	26,058,321	46,058,321
Dedicated Funds         2,100,000         2,100,000           17051-260         Business Promotion and Innovation         15,000,000         15,000,000           General Fund         15,000,000         15,000,000         10,000,000           43010-260         IN 21st Century Research & Technology Fund         0         0         10,000,000         10,000,000           Gen-1000-17156-21St Century Research & Tech Fd         10,000,000	Economic I	Development Funds		
17051-260       Business Promotion and Innovation       Innovation         General Fund       15,000,000       15,000,000         43010-260       IN 21st Century Research & Technology Fund       Innovation       Innovation         Gen-1000-17156-21St Century Research & Tech Fd       10,000,000       10,000,000         Ded-2800-36410-Department of Insurance Fund       10,000,000       10,000,000         Dedicated Funds       10,000,000       10,000,000         Total       30,000,000       30,000,000         45770-260       Skills Enhancement Fund       12,500,000       12,500,000         45810-260       Economic Development Grant and Loan Program       12,500,000       12,500,000	17010-260	Orange County Regional Economic Development		
General Fund         15,000,000         15,000,000           43010-260         IN 21st Century Research & Technology Fund		Dedicated Funds	2,100,000	2,100,000
43010-260       IN 21st Century Research & Technology Fund         Gen-1000-17156-21St Century Research & Tech Fd       10,000,000       10,000,000         Ded-2800-36410-Department of Insurance Fund       10,000,000       10,000,000         Dedicated Funds       10,000,000       10,000,000         Total       30,000,000       30,000,000         45770-260       Skills Enhancement Fund       12,500,000       12,500,000         45810-260       Economic Development Grant and Loan Program       12,500,000       12,500,000	17051-260	Business Promotion and Innovation		
Gen-1000-17156-21St Century Research & Tech Fd         10,000,000         10,000,000           Ded-2800-36410-Department of Insurance Fund         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000,000           Total         30,000,000         30,000,000           45770-260         Skills Enhancement Fund         12,500,000         12,500,000           45810-260         Economic Development Grant and Loan Program         12,500,000         12,500,000		General Fund	15,000,000	15,000,000
Ded-2800-36410-Department of Insurance Fund         10,000,000         10,000,000           Dedicated Funds         10,000,000         10,000	43010-260	IN 21st Century Research & Technology Fund		
Dedicated Funds         10,000,000         10,000,000           Total         30,000,000         30,000,000           45770-260         Skills Enhancement Fund         2000 Fund         12,500,000         12,500,000           45810-260         Economic Development Grant and Loan Program         12,500,000         12,500,000         12,500,000         12,500,000		Gen-1000-17156-21St Century Research & Tech Fd	10,000,000	10,000,000
Total         30,000,000           45770-260         Skills Enhancement Fund         12,500,000           Gen-1000-18217-Training 2000 Fund         12,500,000         12,500,000           45810-260         Economic Development Grant and Loan Program         12,500,000		Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
45770-260 Skills Enhancement Fund Gen-1000-18217-Training 2000 Fund 12,500,000 12,500,000 45810-260 Economic Development Grant and Loan Program		Dedicated Funds	10,000,000	10,000,000
Gen-1000-18217-Training 2000 Fund         12,500,000         12,500,000           45810-260         Economic Development Grant and Loan Program         12,500,000		Total	30,000,000	30,000,000
45810-260 Economic Development Grant and Loan Program	45770-260	Skills Enhancement Fund		
		Gen-1000-18217-Training 2000 Fund	12,500,000	12,500,000
Gen-1000-18206-Economic Development Fund 1,148,992 1,148,992	45810-260	Economic Development Grant and Loan Program		
		Gen-1000-18206-Economic Development Fund	1,148,992	1,148,992

State Agency		Appropriation	ns
Fund Appropriation Nar	ne	FY 2017-2018	FY 2018-2019
52210-260 Industrial Development Grant Pro	ogram		
Gen-1000-18205-Industrial Deve	elopment Grnt Prg	5,000,000	5,000,000
Economic Development Funds Totals			
General Fund		43,648,992	43,648,992
Dedicated Funds		22,100,000	22,100,000
Total		65,748,992	65,748,992
Indiana Economic Development Corporation	Fotals		
General Fund		51,628,687	71,628,687
Dedicated Funds		22,410,608	22,410,608
Federal Funds		17,768,018	17,768,018
Total		91,807,313	111,807,313
Economic Development Organizations			
Indiana Finance Authority (IFA)			
18209-261 Environmental Remediation Revo	blving Loan Program		
Ded-6850-52840-Underground F	Petroleum Storage Tank Exces:	1,500,000	1,500,000
Housing and Community Development Author	ority		
14770-263 Indiana Individual Development A	Accounts		
General Fund		970,000	970,000
17050-263 Home Ownership Education			
Dedicated Funds		1,250,000	1,250,000
Tfr-5450-55910-Mortgage Forec	losure Multistate Fund	4,000,000	4,000,000
Total		5,250,000	5,250,000
17033-263 Housing First Program			
General Fund		1,000,000	1,000,000
17052-263 211 Services (IC 8-1-19.5)			
General Fund		1,000,000	1,000,000
Housing and Community Development Author	rity Totals		
General Fund		2,970,000	2,970,000
Dedicated Funds		1,250,000	1,250,000
Total		4,220,000	4,220,000

State Agency	Appropriatic	ns
Fund Appropriation Name	FY 2017-2018	FY 2018-2019
Northwest Indiana Regional Development Authority		
47980-741 Northwest Indiana Regional Development Authority		
Dedicated Funds	631,031	631,031
	001,001	001,001
Economic Development Organizations Totals		
General Fund	2,970,000	2,970,000
Dedicated Funds	3,381,031	3,381,031
Total	6,351,031	6,351,031
COMMERCE TOTALS		
General Fund	65,199,257	85,099,257
Dedicated Funds	27,586,275	27,586,275
Federal Funds	40,402,701	40,402,701
Total	133,188,233	153,088,233
EMPLOYMENT SERVICES		
Indiana Department of Workforce Development		
Administration		
13089-510 Work Indiana Program		
General Fund	5,000,000	5,000,000
17009-510 Hoosier Initiative for Re-Entry (HIRE)		
General Fund	648,742	648,742
62410-510 Administration		
Gen-1000-15950-Employment & Training-Admin	1,339,665	1,339,665
Federal Funds	108,699	108,699
Tfr-1000-10371-Serve Indiana Admin	205,460	205,460
Tfr-1000-12555-Adult Education Distribution	260,990	260,990
Tfr-1000-13089-Work Indiana Program	262,500	262,500
Tfr-1000-13091-Dropout Prevention	505,700	505,700
Tfr-1000-13114-Indiana Career Council	216,742	216,742
Tfr-1000-13890-Proprietary Education Institutions	57,239	57,239
Tfr-1000-15145-Career & Technical Education Innovation	900,000	900,000
Tfr-1000-15146-Indiana Works Councils	152,074	152,074
Tfr-5440-55720-Student Assurance Fund	4,800	4,800
Tfr-8017-62410-Department of Labor	57,158,506	57,158,506
Tfr-8084-62420-Department of Education	452,000	452,000
Tfr-8084-62620-Department of Education	215,000	215,000
Tfr-8094-63121-Corporation for National and Community S		225,000
Total	62,064,375	62,064,375

State Agency	Appropriatio	ns
Fund Appropriation Name	FY 2017-2018	FY 2018-2019
62410-510-BLS U.S. Labor Dept Bureau of Labor Statistics		
Federal Funds	1,226,200	1,226,200
62410-510-TAA Trade Adjustment Act (TAA)		
Federal Funds	3,495,300	3,495,300
62410-510-UI Unemployment Insurance		
Federal Funds	42,910,000	42,910,000
62410-510-VETERANS Veterans		
Federal Funds	3,275,500	3,275,500
62410-510-WAGNER_PEYSER Wagner-Peyser		
Federal Funds	13,960,000	13,960,000
62410-510-WIOA Workforce Innovation and Opportunity Act		
Federal Funds	35,616,000	35,616,000
70070-510 Unemployment Insurance Trust Fund		
Federal Funds	315,885,494	315,885,494
Administration Totals		
General Fund	6,988,407	6,988,407
Federal Funds	416,477,193	416,477,193
Total	423,465,600	423,465,600
DWD Employment Services		
52410-510 Special Employment Security		
Dedicated Funds	11,200,000	11,200,000
70060-510 Trade Expansion Benefits		
Federal Funds	3,500,000	3,500,000
DWD Employment Services Totals		
Dedicated Funds	11,200,000	11,200,000
Federal Funds	3,500,000	3,500,000
Total	14,700,000	14,700,000
Vocational and Technical Education		
13091-510 Dropout Prevention		
General Fund	8,000,000	8,000,000
15145-510 Career and Technical Education Innovation and Advancement		
General Fund	21,365,000	21,365,000
15146-510 Indiana Works Councils		
General Fund	200,000	0
15176-510 Indiana Construction Roundtable Foundation		
General Fund	1,000,000	1,000,000

	State Agency	Appropriatio	ns
Fund	Appropriation Name	FY 2017-2018	FY 2018-2019
55610-510	Proprietary Educational Institutions		
	Gen-1000-13890-Proprietary Education Institutions	62,639	62,639
	Dedicated Funds	8,200	8,200
	Total	70,839	70,839
55720-510	Student Assurance Fund		
	Dedicated Funds	53,700	53,700
62420-510	Special Vocational Education - Adult Basic Education		
	Gen-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Federal Funds	8,208,010	8,208,010
	Total	22,661,000	22,661,000
62420-510-	PERKINS Perkins Distributions		
	Tfr-8084-62620-Department of Education	5,934,500	5,934,500
Vocational a	and Technical Education Totals		
	General Fund	45,080,629	44,880,629
	Dedicated Funds	61,900	61,900
	Federal Funds	8,208,010	8,208,010
	Total	53,350,539	53,150,539
Community	Services		
63111-510	DWD DHHS Fund		
	Federal Funds	3,710,000	3,710,000
63121-510	DWD CNCS Fund		
	Federal Funds	214,900	214,900
63121-510-	SIA Serve Indiana Administration		
	Gen-1000-10371-Serve Indiana Admin	239,560	239,560
	Federal Funds	2,199,560	2,199,560
	Total	2,439,120	2,439,120
Community	Services Totals		
	General Fund	239,560	239,560
	Federal Funds	6,124,460	6,124,460
	Total	6,364,020	6,364,020
Indiana Dep	artment of Workforce Development Totals		
	General Fund	52,308,596	52,108,596
	Dedicated Funds	11,261,900	11,261,900
	Federal Funds	434,309,663	434,309,663
	Total	497,880,159	497,680,159

State Agency		Appropriations	
Fund	Appropriation Name	FY 2017-2018	FY 2018-2019
EMPLOYMENT SE	RVICES TOTALS		
Gene	ral Fund	52,308,596	52,108,596
Dedic	ated Funds	11,261,900	11,261,900
Fede	al Funds	434,309,663	434,309,663
Tota	al	497,880,159	497,680,159
OTHER ECONOM	IC DEVELOPMENT		
Indiana State Fair	Commission		
13812-878 State I	Fair		
Gene	ral Fund	2,582,000	2,582,000
48130-878 Indian	a State Fair Commission		
Dedic	ated Funds	175,000	175,000
Indiana State Fair (	Commission Totals		
Gene	ral Fund	2,582,000	2,582,000
Dedic	ated Funds	175,000	175,000
Tota	al	2,757,000	2,757,000
OTHER ECONOM	C DEVELOPMENT TOTALS		
Gene	ral Fund	2,582,000	2,582,000
Dedic	ated Funds	175,000	175,000
Tota	al	2,757,000	2,757,000
	LOPMENT TOTALS		
Gene	ral Fund	123,623,002	143,323,002
Dedic	ated Funds	43,903,408	43,903,408
Fede	al Funds	475,044,396	475,044,396
Tota	al	642,570,806	662,270,806