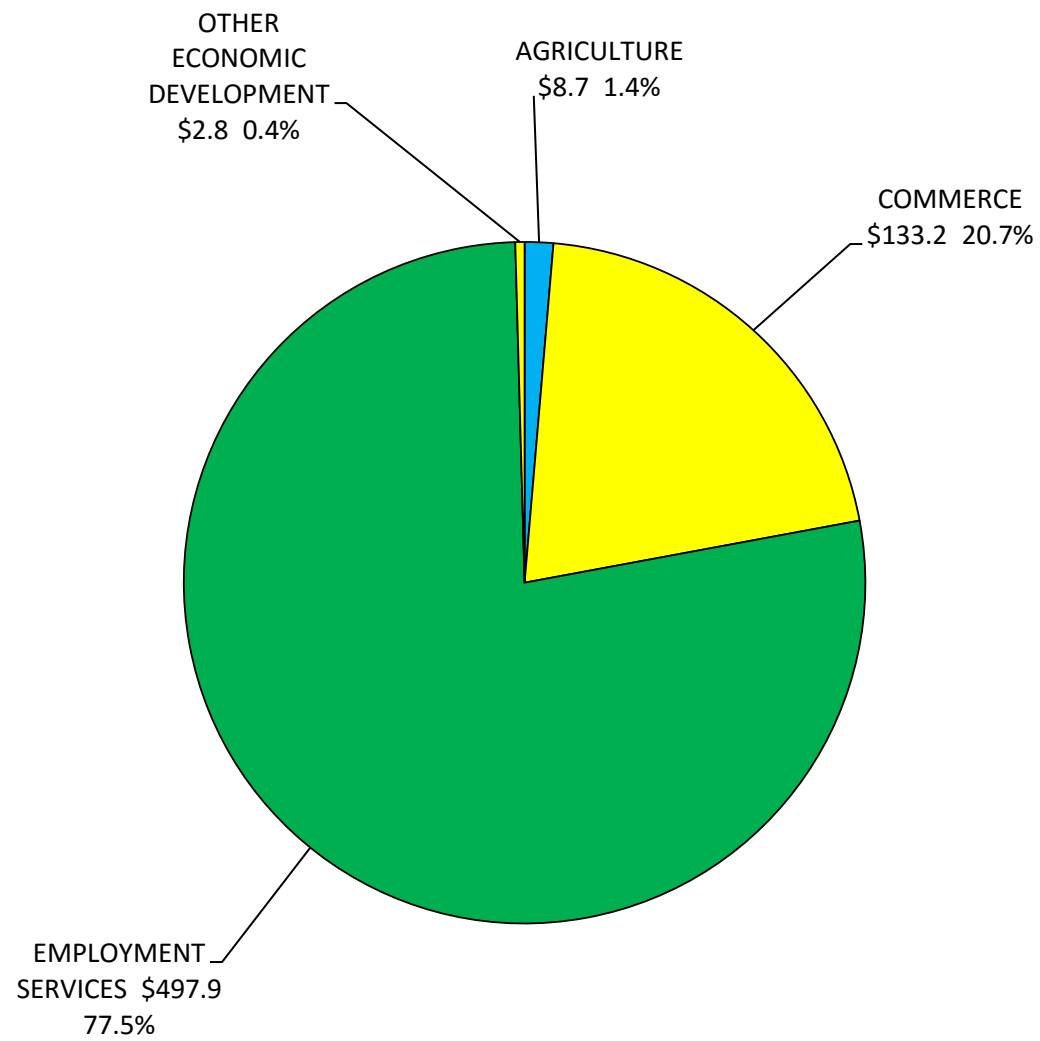


IV — ECONOMIC DEVELOPMENT

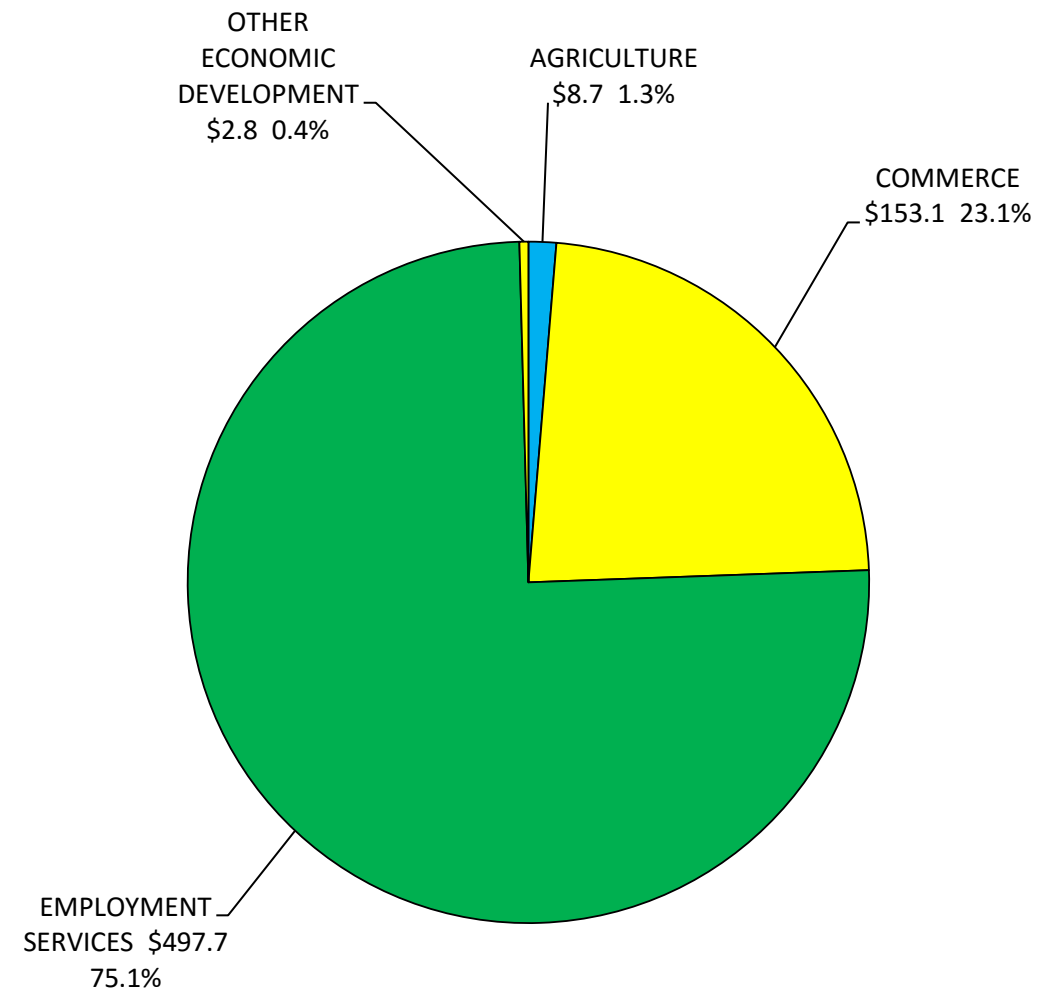
**ECONOMIC DEVELOPMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2017-2019 BIENNIUM
 \$1,304.9 Million**

FY 2017-2018 \$642.6 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

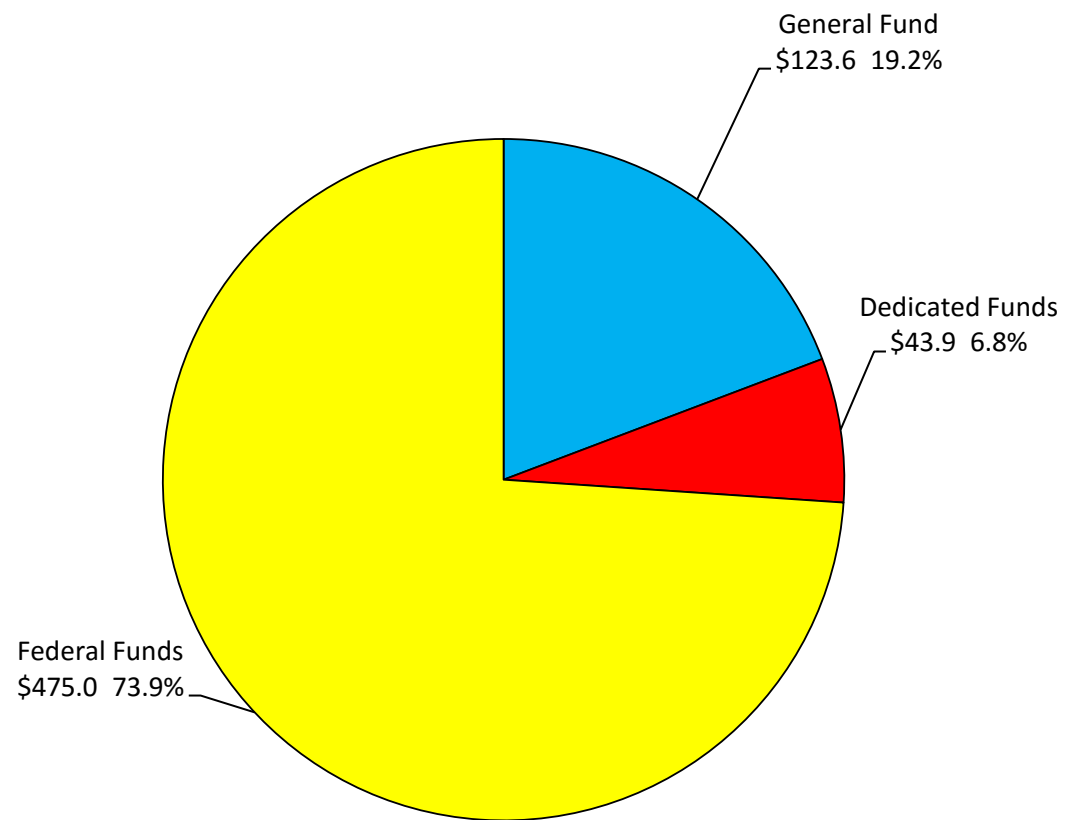
FY 2018-2019 \$662.3 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

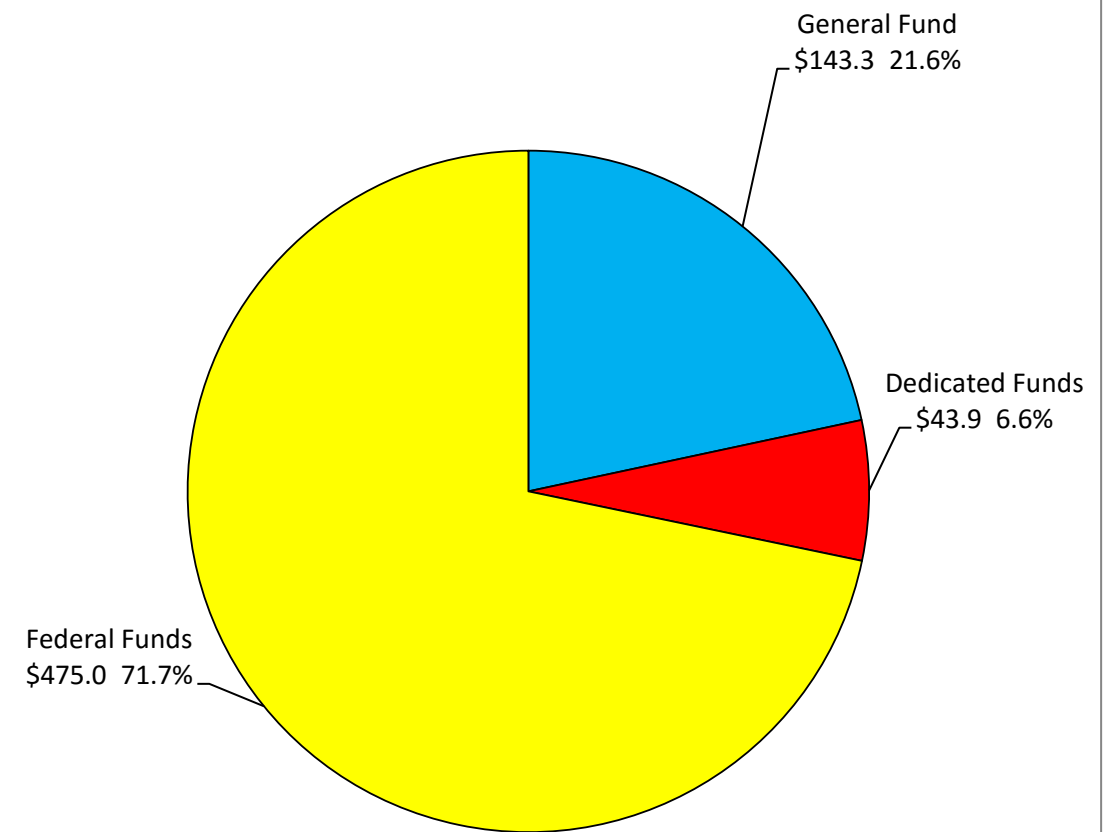
**ECONOMIC DEVELOPMENT
APPROPRIATIONS BY FUND TYPE
2017-2019 BIENNIUM
\$1,304.9 Million**

FY 2017-2018 \$642.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 \$662.3 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,233,149	2,233,149
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	50,000	50,000
<hr/>			
Office of the Commissioner of Agriculture Totals			
	General Fund	2,533,149	2,533,149
	Dedicated Funds	50,000	50,000
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	Total	2,583,149	2,583,149
Conservation			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,378,144	1,378,144
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	1,000,000	1,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,923,775	2,923,775
<hr/>			
	Total	3,923,775	3,923,775
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	120,000	120,000
	Tfr-1000-10730-Commissioner of Agriculture	16,080	16,080
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	Total	136,080	136,080
60081-036	ISDA EPA Fund		
	Federal Funds	112,032	112,032
<hr/>			
Conservation Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	4,301,919	4,301,919
	Federal Funds	232,032	232,032
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	Total	5,533,951	5,533,951

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Agricultural Economic Development			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	163,559	163,559
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	100,000	100,000
<hr/>			
Agricultural Economic Development Totals			
	Dedicated Funds	163,559	163,559
	Federal Funds	100,000	100,000
<hr/>			
	Total	263,559	263,559
Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	364,755	364,755
<hr/>			
Department of Agriculture Totals			
	General Fund	3,533,149	3,533,149
	Dedicated Funds	4,880,233	4,880,233
	Federal Funds	332,032	332,032
<hr/>			
	Total	8,745,414	8,745,414
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AGRICULTURE TOTALS			
	General Fund	3,533,149	3,533,149
	Dedicated Funds	4,880,233	4,880,233
	Federal Funds	332,032	332,032
<hr/>			
	Total	8,745,414	8,745,414
COMMERCE			
Lieutenant Governor			
11740-038	Office of Tourism Development		
	General Fund	4,175,000	4,175,000
	Tfr-1000-10730-Commissioner of Agriculture	28,887	28,887
<hr/>			
	Total	4,203,887	4,203,887
13062-038	Office of Defense Development		
	General Fund	628,060	628,060
13064-038	Marketing Development Grants		
	General Fund	1,000,000	1,000,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,470,000	1,470,000
15149-038	Historic Preservation Grants		
	General Fund	1,000,000	1,000,000

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15172-038	Local Marketing Tourism Program		
	General Fund	1,000,000	1,000,000
17013-038	Lincoln Production		
	General Fund	200,000	200,000
17031-038	Indiana Tourism Task Force (IC 5-29-5)		
	General Fund	100,000	0
17049-038	Indiana Grown		
	General Fund	250,000	250,000
54810-038	Advertising Revenue		
	Dedicated Funds	1,794,636	1,794,636
60230-038	Community Development Block Grant		
	Federal Funds	3,696,663	3,696,663
60230-038-CDBG_DR1	Community Development Block Grant 2008		
	Federal Funds	3,000,000	3,000,000
60230-038-CDBG_DR2	Community Development Block Grant		
	Federal Funds	15,000,000	15,000,000
Rural Development			
30456-038	Rural Economic Development Fund		
	Gen-1000-17056-Rural Economic Development Fund	600,000	600,000
Lieutenant Governor Totals			
	General Fund	10,423,060	10,323,060
	Dedicated Funds	1,794,636	1,794,636
	Federal Funds	21,696,663	21,696,663
	Total	33,914,359	33,814,359
Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	177,510	177,510
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	938,020	938,020
	Transferred Funds	177,510	177,510
	Total	1,115,530	1,115,530
Office of Energy Development Totals			
	General Fund	177,510	177,510
	Federal Funds	938,020	938,020
	Total	1,115,530	1,115,530

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Indiana Economic Development Corporation			
Administration			
12090-260	Administrative and Financial Services		
	General Fund	6,521,695	6,521,695
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	6,752,326	6,752,326
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	1,458,000	1,458,000
13078-260	Indiana Biosciences Research Institute		
	General Fund	0	20,000,000
32010-260	Enterprise Zone Program		
	Dedicated Funds	79,977	79,977
61510-260	Small Business Development Centers		
	Federal Funds	2,271,476	2,271,476
61515-260	IEDC Treasury Fund		
	Federal Funds	14,765,088	14,765,088
61525-260	IEDC DOD Fund		
	Federal Funds	731,454	731,454
Administration Totals			
	General Fund	7,979,695	27,979,695
	Dedicated Funds	310,608	310,608
	Federal Funds	17,768,018	17,768,018
	Total	26,058,321	46,058,321
Economic Development Funds			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	2,100,000	2,100,000
17051-260	Business Promotion and Innovation		
	General Fund	15,000,000	15,000,000
43010-260	IN 21st Century Research & Technology Fund		
	Gen-1000-17156-21St Century Research & Tech Fd	10,000,000	10,000,000
	Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
	Dedicated Funds	10,000,000	10,000,000
	Total	30,000,000	30,000,000
45770-260	Skills Enhancement Fund		
	Gen-1000-18217-Training 2000 Fund	12,500,000	12,500,000
45810-260	Economic Development Grant and Loan Program		
	Gen-1000-18206-Economic Development Fund	1,148,992	1,148,992

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
52210-260	Industrial Development Grant Program		
	Gen-1000-18205-Industrial Development Grnt Prg	5,000,000	5,000,000
Economic Development Funds Totals			
	General Fund	43,648,992	43,648,992
	Dedicated Funds	22,100,000	22,100,000
	Total	65,748,992	65,748,992
Indiana Economic Development Corporation Totals			
	General Fund	51,628,687	71,628,687
	Dedicated Funds	22,410,608	22,410,608
	Federal Funds	17,768,018	17,768,018
	Total	91,807,313	111,807,313
Economic Development Organizations			
Indiana Finance Authority (IFA)			
18209-261	Environmental Remediation Revolving Loan Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,500,000	1,500,000
Housing and Community Development Authority			
14770-263	Indiana Individual Development Accounts		
	General Fund	970,000	970,000
17050-263	Home Ownership Education		
	Dedicated Funds	1,250,000	1,250,000
	Tfr-5450-55910-Mortgage Foreclosure Multistate Fund	4,000,000	4,000,000
	Total	5,250,000	5,250,000
17033-263	Housing First Program		
	General Fund	1,000,000	1,000,000
17052-263	211 Services (IC 8-1-19.5)		
	General Fund	1,000,000	1,000,000
Housing and Community Development Authority Totals			
	General Fund	2,970,000	2,970,000
	Dedicated Funds	1,250,000	1,250,000
	Total	4,220,000	4,220,000

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	631,031	631,031
Economic Development Organizations Totals			
	General Fund	2,970,000	2,970,000
	Dedicated Funds	3,381,031	3,381,031
	Total	6,351,031	6,351,031
COMMERCE TOTALS			
	General Fund	65,199,257	85,099,257
	Dedicated Funds	27,586,275	27,586,275
	Federal Funds	40,402,701	40,402,701
	Total	133,188,233	153,088,233
EMPLOYMENT SERVICES			
Indiana Department of Workforce Development			
Administration			
13089-510	Work Indiana Program		
	General Fund	5,000,000	5,000,000
17009-510	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	648,742	648,742
62410-510	Administration		
	Gen-1000-15950-Employment & Training-Admin	1,339,665	1,339,665
	Federal Funds	108,699	108,699
	Tfr-1000-10371-Serve Indiana Admin	205,460	205,460
	Tfr-1000-12555-Adult Education Distribution	260,990	260,990
	Tfr-1000-13089-Work Indiana Program	262,500	262,500
	Tfr-1000-13091-Dropout Prevention	505,700	505,700
	Tfr-1000-13114-Indiana Career Council	216,742	216,742
	Tfr-1000-13890-Proprietary Education Institutions	57,239	57,239
	Tfr-1000-15145-Career & Technical Education Innovation	900,000	900,000
	Tfr-1000-15146-Indiana Works Councils	152,074	152,074
	Tfr-5440-55720-Student Assurance Fund	4,800	4,800
	Tfr-8017-62410-Department of Labor	57,158,506	57,158,506
	Tfr-8084-62420-Department of Education	452,000	452,000
	Tfr-8084-62620-Department of Education	215,000	215,000
	Tfr-8094-63121-Corporation for National and Community Serv	225,000	225,000
	Total	62,064,375	62,064,375

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62410-510-BLS	U.S. Labor Dept. - Bureau of Labor Statistics		
	Federal Funds	1,226,200	1,226,200
62410-510-TAA	Trade Adjustment Act (TAA)		
	Federal Funds	3,495,300	3,495,300
62410-510-UI	Unemployment Insurance		
	Federal Funds	42,910,000	42,910,000
62410-510-VETERANS	Veterans		
	Federal Funds	3,275,500	3,275,500
62410-510-WAGNER_PEYSER	Wagner-Peyser		
	Federal Funds	13,960,000	13,960,000
62410-510-WIOA	Workforce Innovation and Opportunity Act		
	Federal Funds	35,616,000	35,616,000
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	315,885,494	315,885,494
Administration Totals			
	General Fund	6,988,407	6,988,407
	Federal Funds	416,477,193	416,477,193
	Total	423,465,600	423,465,600
DWD Employment Services			
52410-510	Special Employment Security		
	Dedicated Funds	11,200,000	11,200,000
70060-510	Trade Expansion Benefits		
	Federal Funds	3,500,000	3,500,000
DWD Employment Services Totals			
	Dedicated Funds	11,200,000	11,200,000
	Federal Funds	3,500,000	3,500,000
	Total	14,700,000	14,700,000
Vocational and Technical Education			
13091-510	Dropout Prevention		
	General Fund	8,000,000	8,000,000
15145-510	Career and Technical Education Innovation and Advancement		
	General Fund	21,365,000	21,365,000
15146-510	Indiana Works Councils		
	General Fund	200,000	0
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
55610-510	Proprietary Educational Institutions		
	Gen-1000-13890-Proprietary Education Institutions	62,639	62,639
	Dedicated Funds	8,200	8,200
	Total	70,839	70,839
55720-510	Student Assurance Fund		
	Dedicated Funds	53,700	53,700
62420-510	Special Vocational Education - Adult Basic Education		
	Gen-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Federal Funds	8,208,010	8,208,010
	Total	22,661,000	22,661,000
62420-510-PERKINS	Perkins Distributions		
	Tfr-8084-62620-Department of Education	5,934,500	5,934,500
Vocational and Technical Education Totals			
	General Fund	45,080,629	44,880,629
	Dedicated Funds	61,900	61,900
	Federal Funds	8,208,010	8,208,010
	Total	53,350,539	53,150,539
Community Services			
63111-510	DWD DHHS Fund		
	Federal Funds	3,710,000	3,710,000
63121-510	DWD CNCS Fund		
	Federal Funds	214,900	214,900
63121-510-SIA	Serve Indiana Administration		
	Gen-1000-10371-Serve Indiana Admin	239,560	239,560
	Federal Funds	2,199,560	2,199,560
	Total	2,439,120	2,439,120
Community Services Totals			
	General Fund	239,560	239,560
	Federal Funds	6,124,460	6,124,460
	Total	6,364,020	6,364,020
Indiana Department of Workforce Development Totals			
	General Fund	52,308,596	52,108,596
	Dedicated Funds	11,261,900	11,261,900
	Federal Funds	434,309,663	434,309,663
	Total	497,880,159	497,680,159

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
EMPLOYMENT SERVICES TOTALS			
	General Fund	52,308,596	52,108,596
	Dedicated Funds	11,261,900	11,261,900
	Federal Funds	434,309,663	434,309,663
	Total	497,880,159	497,680,159
OTHER ECONOMIC DEVELOPMENT			
Indiana State Fair Commission			
13812-878	State Fair		
	General Fund	2,582,000	2,582,000
48130-878	Indiana State Fair Commission		
	Dedicated Funds	175,000	175,000
Indiana State Fair Commission Totals			
	General Fund	2,582,000	2,582,000
	Dedicated Funds	175,000	175,000
	Total	2,757,000	2,757,000
OTHER ECONOMIC DEVELOPMENT TOTALS			
	General Fund	2,582,000	2,582,000
	Dedicated Funds	175,000	175,000
	Total	2,757,000	2,757,000
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	123,623,002	143,323,002
	Dedicated Funds	43,903,408	43,903,408
	Federal Funds	475,044,396	475,044,396
	Total	642,570,806	662,270,806

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