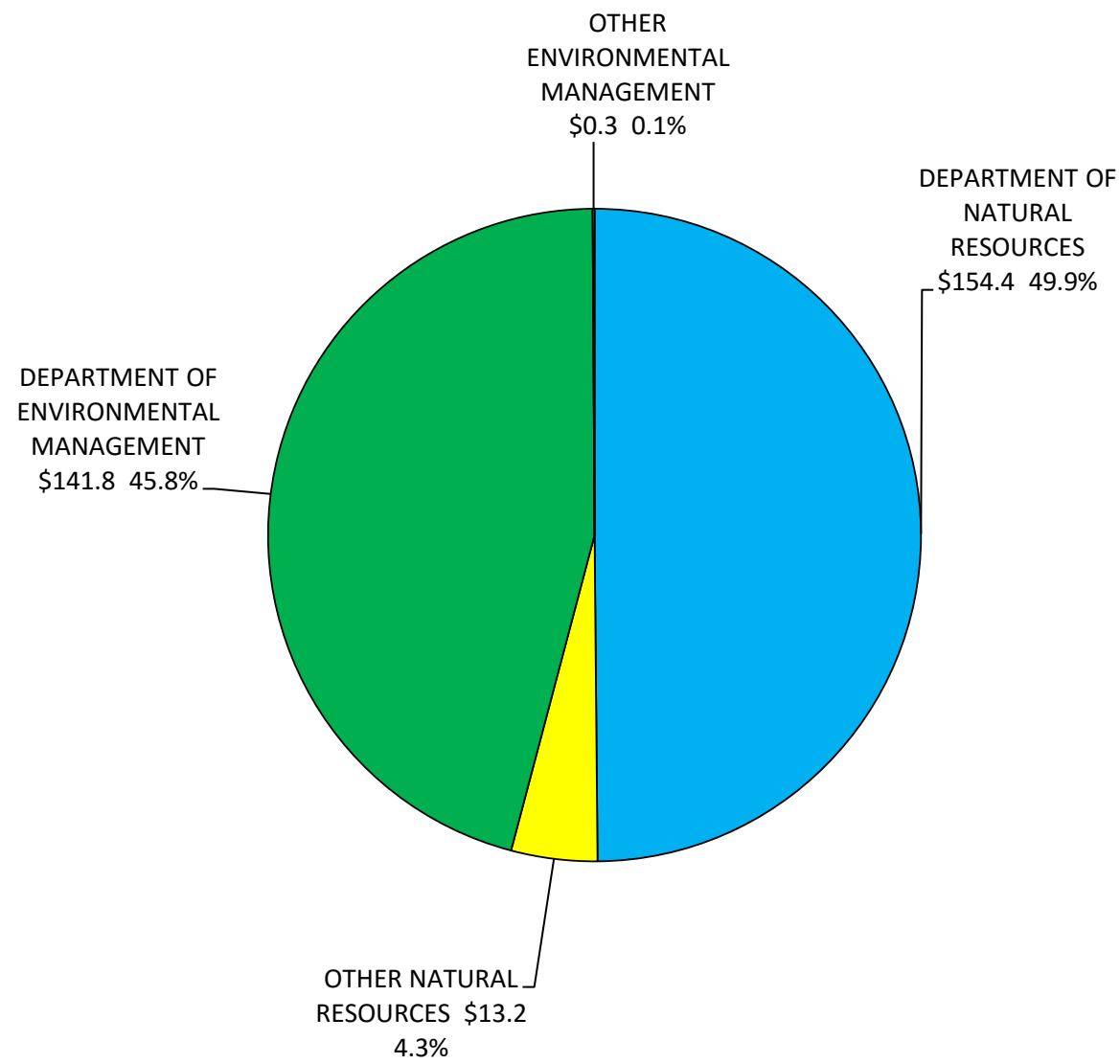


### **III — CONSERVATION AND ENVIRONMENT**



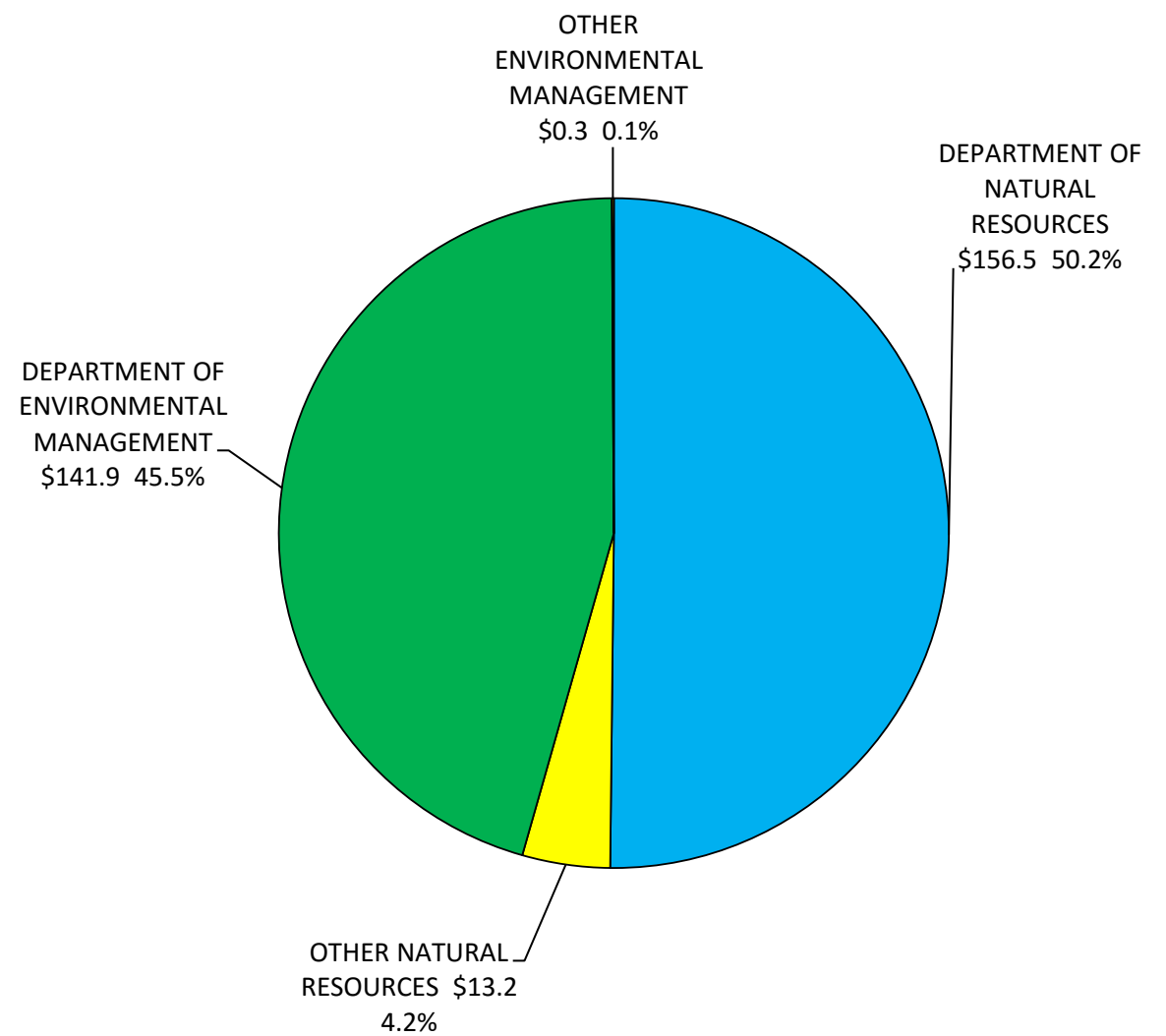
**CONSERVATION AND ENVIRONMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$621.8 Million**

**FY 2017-2018 \$309.8 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

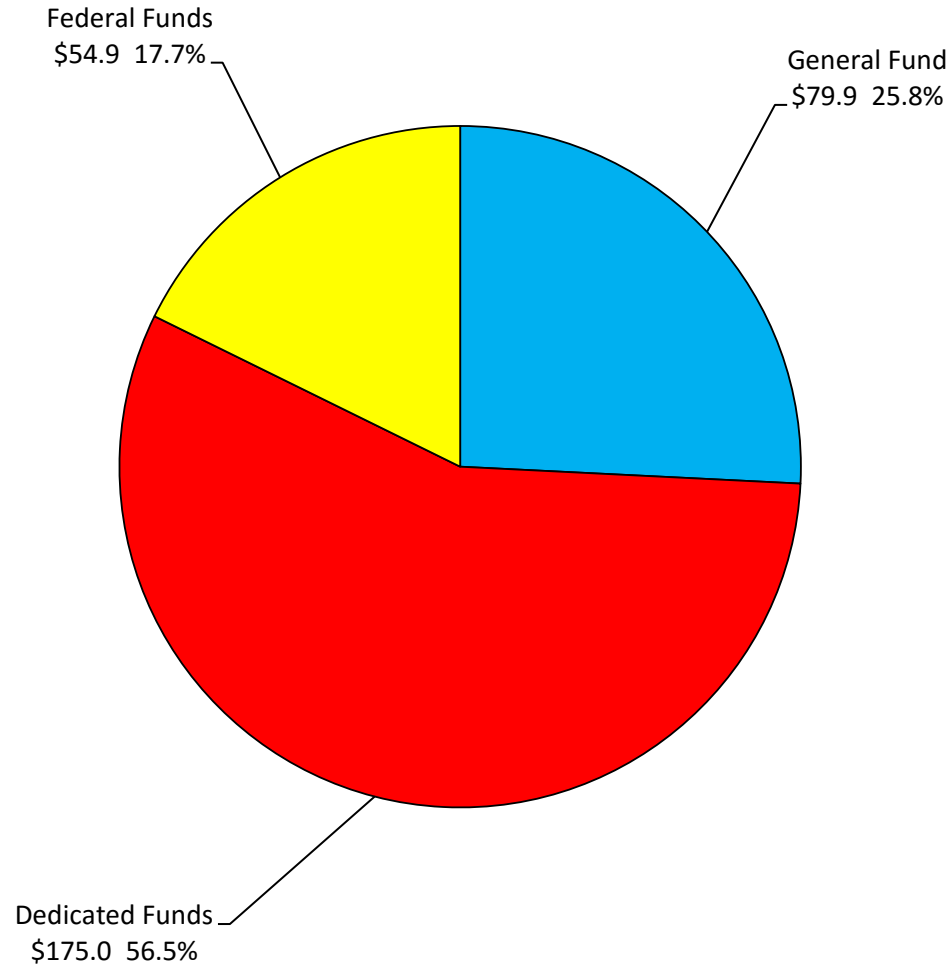
**FY 2018-2019 \$312.0 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

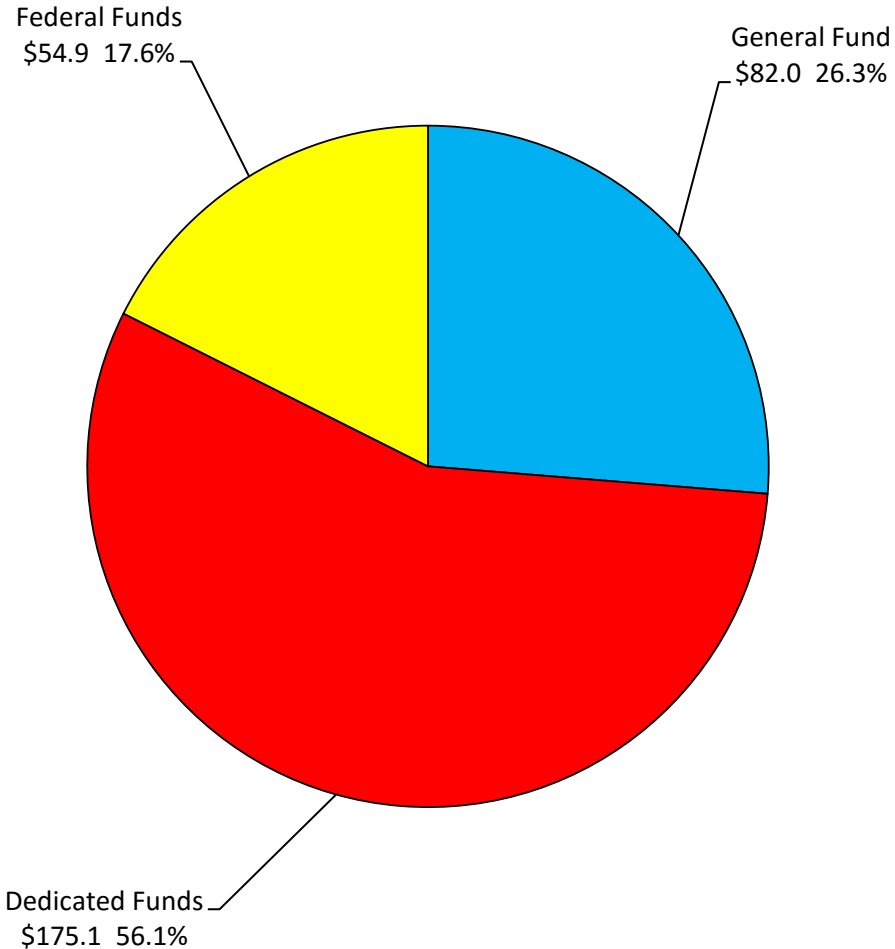
**CONSERVATION AND ENVIRONMENT  
 APPROPRIATIONS BY FUND TYPE  
 2017-2019 BIENNIUM  
 \$621.8 Million**

**FY 2017-2018 \$309.8 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**FY 2018-2019 \$312.0 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
12450-300	DNR Administration		
	General Fund	9,681,108	9,681,108
12470-300	Entomology and Plant Pathology Division		
	General Fund	475,983	475,983
	Tfr-8010-61600-Department of Agriculture	184,195	184,195
	Total	660,178	660,178
12480-300	DNR Engineering Division		
	General Fund	1,747,935	1,747,935
12500-300	Historic Preservation Division		
	General Fund	694,662	694,662
	Tfr-8015-61640-Department of The Interior	1,014,958	1,014,958
	Total	1,709,620	1,709,620
12510-300	Outdoor Recreation Division		
	General Fund	534,201	534,201
	Tfr-8015-61640-Department of The Interior	177,921	177,921
	Total	712,122	712,122
12520-300	Nature Preserves Division		
	General Fund	994,680	994,680
	Tfr-8011-61610-Department of Commerce	850,490	850,490
	Total	1,845,170	1,845,170
12600-300	Water Division		
	General Fund	4,807,382	4,807,382
	Tfr-8097-61630-Department of Homeland Security	1,307,288	1,307,288
	Total	6,114,670	6,114,670
13081-300	DNR OPEB Contribution		
	General Fund	2,335,421	2,309,007
15159-300	DNR Salary Matrix Adjustment		
	General Fund	1,490,922	3,578,212
17510-300	Insurance Recovery		
	Dedicated Funds	81,915	81,915
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	314,821	314,821

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	374,734	374,734
	Tfr-8010-61600-Department of Agriculture	189,396	189,396
	Total	564,130	564,130
35210-300	Deer Research and Management		
	Dedicated Funds	151,813	151,813
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,078,288	2,078,288
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,332,100	1,332,100
37410-300	Conservation Officers' Fund		
	Dedicated Funds	79,650	79,650
37510-300	Land and Water Resources Fund		
	Dedicated Funds	575,265	575,265
38220-300	Oil and Gas Division		
	Dedicated Funds	1,596,076	1,596,076
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	422,221	422,221
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	8,921,508	8,921,508
	Dedicated Funds	29,359,893	29,359,893
	Total	38,281,401	38,281,401
39510-300	Water Resources Development Fund		
	Dedicated Funds	527,044	527,044
39610-300	Snowmobile Fund		
	Dedicated Funds	154,928	154,928
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	450,000	450,000
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	9,956,425	9,956,425
	Dedicated Funds	10,831,730	10,831,730
	Tfr-8097-61630-Department of Homeland Security	2,636,142	2,636,142
	Total	23,424,297	23,424,297
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,483,204	9,483,204
	Tfr-8015-61640-Department of The Interior	516,415	516,415
	Tfr-8015-61670-Department of The Interior	10,907,471	10,907,471
	Total	20,907,090	20,907,090

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	4,309,473	4,309,473
	Dedicated Funds	6,002,212	6,002,212
	Tfr-8010-61600-Department of Agriculture	922,731	922,731
	Total	11,234,416	11,234,416
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	86,560	86,560
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	402	402
40230-300	Reclamation Set Aside/Investment		
	Dedicated Funds	5,990	5,990
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	485,004	485,004
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	990,517	990,517
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	1,164,000	1,164,000
	Total	1,258,090	1,258,090
42152-300	Lake Michigan Coastal Program		
	Tfr-8011-61610-Department of Commerce	117,313	117,313
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	104,522	104,522
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	283,822	283,822
44710-300	Nongame Fund		
	Dedicated Funds	127,135	127,135
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	90,000	90,000

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	333,733	333,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	145,074	145,074
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	876,549	876,549
47330-300	DNR Use Fund		
	Dedicated Funds	41,000	41,000
48610-300	DNR Donations		
	Dedicated Funds	233,729	233,729
48611-300	Boating Safety		
	Dedicated Funds	50,460	50,460
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	185,827	185,827
48675-300	Trails Program		
	Dedicated Funds	48,430	48,430
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	187,210	187,210
50310-300	Natural Heritage Fund		
	Dedicated Funds	34,810	34,810
51210-300	Conservation Officers Training		
	Dedicated Funds	22,900	22,900
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology Dedicated		
	Gen-1000-12580-Historic Preservation Division	26,040	26,040
	Dedicated Funds	19,517	19,517
	Total	45,557	45,557
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,002,428	2,002,428
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Ded-3980-42152-Cigarette Tax Fund	117,313	117,313
	Federal Funds	501,786	501,786
	Total	619,099	619,099
61615-300	Dept. of Natural Resources - HUD		
	Federal Funds	215,000	215,000
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	3,124,197	3,124,197



## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61640-300-FWGRANTS	Fish and Wildlife USDOJ Grants		
	Federal Funds	1,492,209	1,492,209
61640-300-HISTPRES	Historic Preservation USDOJ Grants		
	Federal Funds	907,205	907,205
61640-300-OUTDRREC	Outdoor Recreation USDOJ Grants		
	Federal Funds	188,000	188,000
61640-300-RECGRANT	Reclamation USDOJ Grants		
	Ded-3480-40220-Natural Resources Reclamation Division Fund	1,600,000	1,600,000
	Federal Funds	5,883,534	5,883,534
	<b>Total</b>	<b>7,483,534</b>	<b>7,483,534</b>
61650-300	Dept. of Natural Resources - USDOT		
	Ded-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Federal Funds	117,688	117,688
	<b>Total</b>	<b>172,688</b>	<b>172,688</b>
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	114,500	114,500
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	16,964,771	16,964,771
<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>			
	General Fund	46,215,330	48,276,206
	Dedicated Funds	76,716,893	76,716,893
	Federal Funds	31,511,318	31,511,318
	<b>Total</b>	<b>154,443,541</b>	<b>156,504,417</b>
<b>OTHER NATURAL RESOURCES</b>			
<b>World War Memorial Commission</b>			
12540-315	World War Memorial Commission		
	General Fund	1,180,482	1,180,482
47925-315	Event Rental		
	Dedicated Funds	4,300	4,300
48190-315	Gift Shop		
	Dedicated Funds	71,163	71,163
<b>World War Memorial Commission Totals</b>			
	General Fund	1,180,482	1,180,482
	Dedicated Funds	75,463	75,463
	<b>Total</b>	<b>1,255,945</b>	<b>1,255,945</b>
<b>White River State Park Development Commission</b>			
15670-310	White River State Park Development Commission		
	General Fund	766,312	766,312

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Maumee River Basin Commission</b>			
11520-325	Maumee River Basin Commission		
	General Fund	105,000	105,000
<b>St. Joseph River Basin Commission</b>			
16370-330	St. Joseph River Basin Commission		
	General Fund	54,110	54,110
<b>Kankakee River Basin Commission</b>			
12630-322	Kankakee River Basin Commission		
	General Fund	54,110	54,110
<b>State Museum and Historic Sites</b>			
43915-303	IN State Museum/Historic Sites		
	Gen-1000-12490-State Museum/Memorials	8,369,488	8,369,488
	Dedicated Funds	2,632,555	2,632,555
	<b>Total</b>	<b>11,002,043</b>	<b>11,002,043</b>
<b>OTHER NATURAL RESOURCES TOTALS</b>			
	General Fund	10,529,502	10,529,502
	Dedicated Funds	2,708,018	2,708,018
	<b>Total</b>	<b>13,237,520</b>	<b>13,237,520</b>
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>			
12800-495	Auto Emissions Testing Program		
	General Fund	5,372,906	5,372,906
	Tfr-8066-62230-Environmental Protection Agency	8,526	8,526
	<b>Total</b>	<b>5,381,432</b>	<b>5,381,432</b>
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	318,424	318,424
15680-495	Office of Environmental Response		
	General Fund	2,661,801	2,661,801
	Tfr-2680-35710-Voluntary Remediation Fund	11,542	11,542
	Tfr-2830-36710-Environmental Management Permit Operation I	13,365	13,365
	Tfr-2830-36711-Environmental Management Permit Operation I	6,040	6,040
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	1,926	1,926
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	10,678	10,678
	Tfr-8012-62200-Department of Defense	2,698	2,698
	Tfr-8066-62230-Environmental Protection Agency	82,828	82,828
	<b>Total</b>	<b>2,790,878</b>	<b>2,790,878</b>

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	882,308	882,308
	Tfr-2530-34410-State Solid Waste Management Fund	11,467	11,467
	Tfr-8015-62210-Department of The Interior	27,160	27,160
	Total	920,935	920,935
34410-495	State Solid Waste Grants Management		
	Ded-2530-34420-State Solid Waste Management Fund	407,069	407,069
34810-495	Recycling Operating		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	714,966	714,966
	Tfr-2980-49580-Electronic Waste Fund	9,816	9,816
	Total	724,782	724,782
34830-495	Recycling Promotion and Assistance Program		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	1,000,000	1,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	548,783	548,783
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,087,042	1,087,042
	Tfr-8066-62230-Environmental Protection Agency	2,572	2,572
	Total	1,089,614	1,089,614
36210-495	Title V Air Permit Program		
	Dedicated Funds	12,852,822	12,852,822
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	1,413	1,413
	Tfr-6820-52615-Asbestos Trust Fund	31,404	31,404
	Tfr-8066-62230-Environmental Protection Agency	227,835	227,835
	Tfr-8097-62240-Department of Homeland Security	54,695	54,695
	Total	13,168,169	13,168,169
36710-495	Solid Waste Management Permitting		
	Ded-2640-35330-Waste Tire Management Fund	1,000,000	1,000,000
	Dedicated Funds	3,199,930	3,199,930
	Ded-3610-41200-U. S. Public Health Services Fund	1,102,260	1,102,260
	Tfr-2640-35310-Waste Tire Management Fund	8,819	8,819
	Tfr-2680-35710-Voluntary Remediation Fund	41,396	41,396
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	123,912	123,912
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	8,371	8,371
	Tfr-8066-62230-Environmental Protection Agency	196,861	196,861
	Total	5,681,549	5,681,549

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,029,061	1,029,061
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	2,273,429	2,273,429
	Tfr-1000-15680-Environmental Response Div	39,460	39,460
	Tfr-1000-15970-Pollution Prevention Tech Assis	12,597	12,597
	Tfr-2640-35310-Waste Tire Management Fund	67,366	67,366
	Tfr-2680-35710-Voluntary Remediation Fund	57,769	57,769
	Tfr-2830-36710-Environmental Management Permit Operation I	222,397	222,397
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	68,716	68,716
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	7,548	7,548
	Tfr-8066-62230-Environmental Protection Agency	460,406	460,406
	Total	4,238,749	4,238,749
36730-495	Water Management Permitting		
	Dedicated Funds	6,841,455	6,841,455
36810-495	Voluntary Compliance		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	730,746	730,746
38710-495	Ohio River Valley Water Sanitation Commission		
	Ded-3240-38740-Environmental Management Special Fund	282,600	282,600
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	608,626	608,626
38750-495	U.S. Geological Survey Contracts		
	Ded-3240-38740-Environmental Management Special Fund	51,503	51,503
41200-495	Environmental Management Operating		
	Gen-1000-16630-Enviromental Mgmt Operation	13,646,133	13,646,133
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,152,795	1,152,795
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	74,057	74,057
	Tfr-8015-62210-Department of The Interior	2,930	2,930
	Tfr-8066-62230-Environmental Protection Agency	498,105	498,105
	Total	15,374,020	15,374,020
41220-495	IDEM Laboratory Contracts		
	Ded-3240-38740-Environmental Management Special Fund	528,497	528,497
	Ded-6830-52730-Underground Petroleum Storage Tank Trust F	528,497	528,497
44073-495	NIPSCO Settlement		
	Dedicated Funds	540,000	540,000
49516-495	Hazard. Sub. IC 6-6-6.6-1 Porter County		
	Dedicated Funds	6,250	6,250
49526-495	Hazard. Sub. IC 6-6-6.6-1 Putnam County		
	Dedicated Funds	515,687	515,687

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,575,256	3,575,256
	Tfr-1000-15680-Environmental Response Div	6,367	6,367
	Tfr-2680-35710-Voluntary Remediation Fund	24,327	24,327
	Tfr-2830-36710-Environmental Management Permit Operation I	93,777	93,777
	Tfr-8066-62230-Environmental Protection Agency	246,587	246,587
	<b>Total</b>	<b>3,946,314</b>	<b>3,946,314</b>
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	285,049	285,049
49555-495	Superfund Match		
	Dedicated Funds	1,657,551	1,757,551
49580-495	Electronic Waste		
	Dedicated Funds	123,537	123,537
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	433,545	433,545
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,000,000	1,000,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	43,951,437	43,951,437
62200-495	Defense Environmental Restoration		
	Federal Funds	154,910	154,910
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	31,893	31,893
	Tfr-8066-62230-Environmental Protection Agency	40,258	40,258
	<b>Total</b>	<b>227,061</b>	<b>227,061</b>
62210-495-BOATING	Boating Infrastructure		
	Federal Funds	100,000	100,000
62210-495-CLEANVES	Clean Vessel Pumpout		
	Ded-3240-38740-Environmental Management Special Fund	31,549	31,549
	Federal Funds	193,794	193,794
	<b>Total</b>	<b>225,343</b>	<b>225,343</b>
62230-495-AIRMANOP	Air Management Operating		
	Ded-2760-36230-Title V Operating Permit Program Trust Fund	750,000	750,000
	Ded-3240-38740-Environmental Management Special Fund	226,272	226,272
	Federal Funds	3,397,162	3,397,162
	Tfr-6820-52615-Asbestos Trust Fund	9,129	9,129
	Transferred Funds	122,173	122,173
	Tfr-8097-62240-Department of Homeland Security	60,264	60,264
	<b>Total</b>	<b>4,565,000</b>	<b>4,565,000</b>

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62230-495-AMBIENT	Ambient Air Monitoring Network Grant		
	Federal Funds	1,105,236	1,105,236
	Tfr-8097-62240-Department of Homeland Security	15,209	15,209
	Total	1,120,445	1,120,445
62230-495-CERCLISV	Comprehensive Environmental Response Compensation and Liability Info sys		
	Federal Funds	489,946	489,946
62230-495-CLEANDSL	State Clean Diesel Program		
	Federal Funds	173,051	173,051
62230-495-COMSGNT	Combined Superfund Grants		
	Federal Funds	152,687	152,687
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	137,882	137,882
	Transferred Funds	48,632	48,632
	Total	339,201	339,201
62230-495-COREBROW	IFA Core Brownfields		
	Federal Funds	528,044	528,044
	Tfr-2680-35710-Voluntary Remediation Fund	1,679	1,679
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	1,252	1,252
	Transferred Funds	2,396	2,396
	Total	533,371	533,371
62230-495-CORESPFD	Core Superfund		
	Ded-3240-38740-Environmental Management Special Fund	12,500	12,500
	Federal Funds	112,500	112,500
	Transferred Funds	48,363	48,363
	Total	173,363	173,363
62230-495-DWSRLFOP	Drinking Water State Revolving Loan Fund		
	Federal Funds	379,961	379,961
62230-495-GLKBMONT	Great Lakes Beach Monitoring		
	Federal Funds	210,375	210,375
	Transferred Funds	16,801	16,801
	Total	227,176	227,176
62230-495-GRANDCAL	Grand Calumet		
	Federal Funds	1,000,000	1,000,000
62230-495-GRNDWATR	Groundwater Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	432,091	432,091
	Federal Funds	340,000	340,000
	Total	772,091	772,091
62230-495-GRTLKSIN	Great Lakes Initiative		
	Federal Funds	115,100	115,100

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62230-495-HAZWSTPR	Hazardous Waste Management Permitting - Federal		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,247,383	1,247,383
	Federal Funds	2,217,572	2,217,572
	Tfr-1000-15680-Environmental Response Div	6,602	6,602
	Tfr-2640-35310-Waste Tire Management Fund	30,200	30,200
	Tfr-2680-35710-Voluntary Remediation Fund	7,802	7,802
	Tfr-2830-36710-Environmental Management Permit Operation I	107,229	107,229
	Tfr-2830-36711-Environmental Management Permit Operation I	105,242	105,242
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	12,477	12,477
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	15,029	15,029
	Tfr-8012-62200-Department of Defense	5,464	5,464
	Tfr-8066-62230-Environmental Protection Agency	30,468	30,468
	<b>Total</b>	<b>3,785,468</b>	<b>3,785,468</b>
62230-495-IFABRLF	IFA Brownfield Revolving Loan Fund		
	Federal Funds	4,177	4,177
62230-495-IFASAP	IFA Sampling and Analysis Plan		
	Federal Funds	431,224	431,224
	Transferred Funds	130,657	130,657
	<b>Total</b>	<b>561,881</b>	<b>561,881</b>
62230-495-IFASOURC	IFA Source Water Set A Side		
	Federal Funds	39,920	39,920
62230-495-LAMPLKMI	LAMP Lake Michigan		
	Federal Funds	216,273	216,273
62230-495-LAMPQA	LAMP Lake Michigan QA		
	Federal Funds	100,000	100,000
62230-495-LUST	Leaking Underground Storage Tanks		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	161,334	161,334
	Federal Funds	1,451,993	1,451,993
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	277,083	277,083
	<b>Total</b>	<b>1,890,410</b>	<b>1,890,410</b>
62230-495-PCBNSPEC	PPG PCB Inspection		
	Ded-3240-38740-Environmental Management Special Fund	19,822	19,822
	Federal Funds	108,697	108,697
	<b>Total</b>	<b>128,519</b>	<b>128,519</b>
62230-495-SAFEDRNK	Safe Drinking Water Program		
	Ded-2830-36730-Environmental Management Permit Operator	2,192,579	2,192,579
	Ded-3240-38740-Environmental Management Special Fund	750,000	750,000
	Federal Funds	1,915,249	1,915,249
	<b>Total</b>	<b>4,857,828</b>	<b>4,857,828</b>

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62230-495-SRCREDE3	Source Reduction Assistance E3		
	Federal Funds	70,806	70,806
62230-495-SRFACWTR	Surface Water		
	Federal Funds	3,488,000	3,488,000
62230-495-UNGDSTTK	Underground Storage Tank Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	178,198	178,198
	Federal Funds	534,593	534,593
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	196,670	196,670
	Total	909,461	909,461
62230-495-WATRQLTY	Water Quality		
	Federal Funds	341,000	341,000
62230-495-WETLANDS	Wetlands Protection		
	Ded-3240-38740-Environmental Management Special Fund	20,419	20,419
	Federal Funds	61,254	61,254
	Total	81,673	81,673
62230-495-WTMGTNON	Water Management Nonpermitting		
	Ded-3610-41200-U. S. Public Health Services Fund	1,549,417	1,549,417
	Federal Funds	2,601,000	2,601,000
	Total	4,150,417	4,150,417
62230-495-WTSDMNTR	Supplemental Watershed Monitoring Initiative		
	Federal Funds	215,900	215,900
62230-495-XCHGNTWK	Exchange Network		
	Federal Funds	500,000	500,000
62240-495	Bio Watch Monitoring		
	Federal Funds	592,319	592,319
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>			
	General Fund	22,881,572	22,881,572
	Dedicated Funds	95,599,957	95,699,957
	Federal Funds	23,342,743	23,342,743
	Total	141,824,272	141,924,272



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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>OTHER ENVIRONMENTAL MANAGEMENT</b>			
<b>Office of Environmental Adjudication</b>			
10330-496	Office of Environmental Adjudication		
	General Fund	304,443	304,443
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	79,930,847	81,991,723
	Dedicated Funds	175,024,868	175,124,868
	Federal Funds	54,854,061	54,854,061
	Total	309,809,776	311,970,652

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