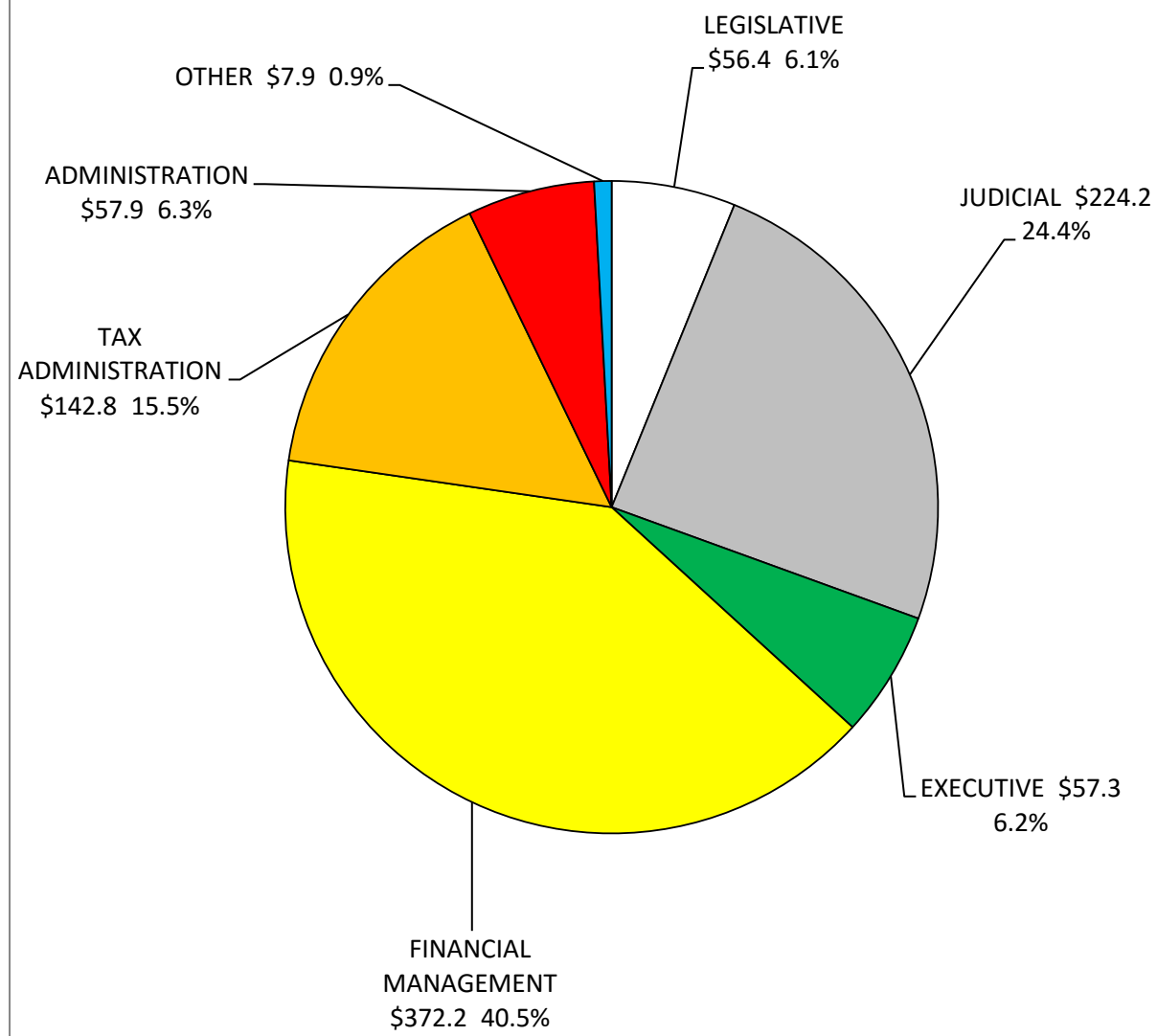


# **I — GENERAL GOVERNMENT**



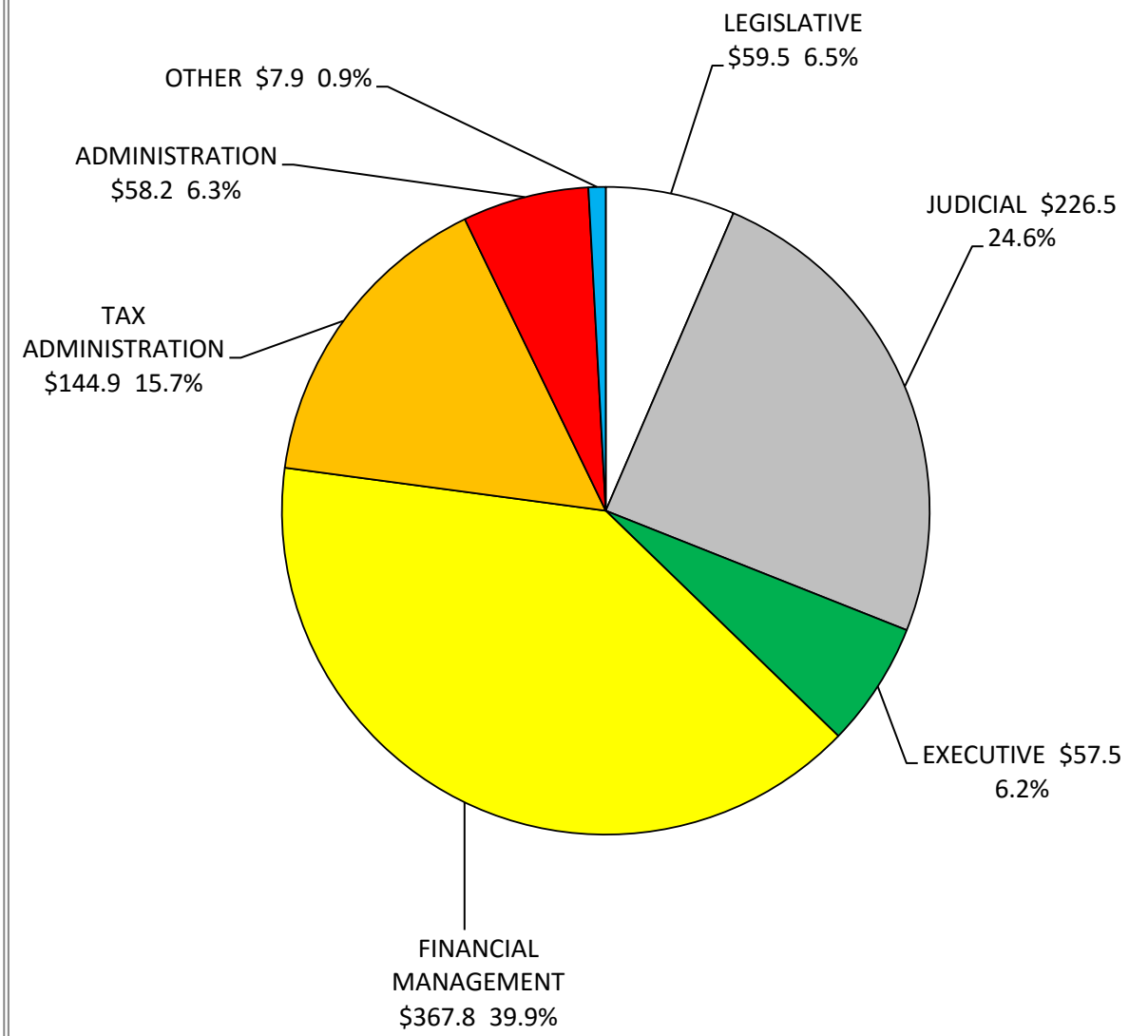
**GENERAL GOVERNMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$1,841.1 Million**

**FY 2017-2018 \$918.7 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

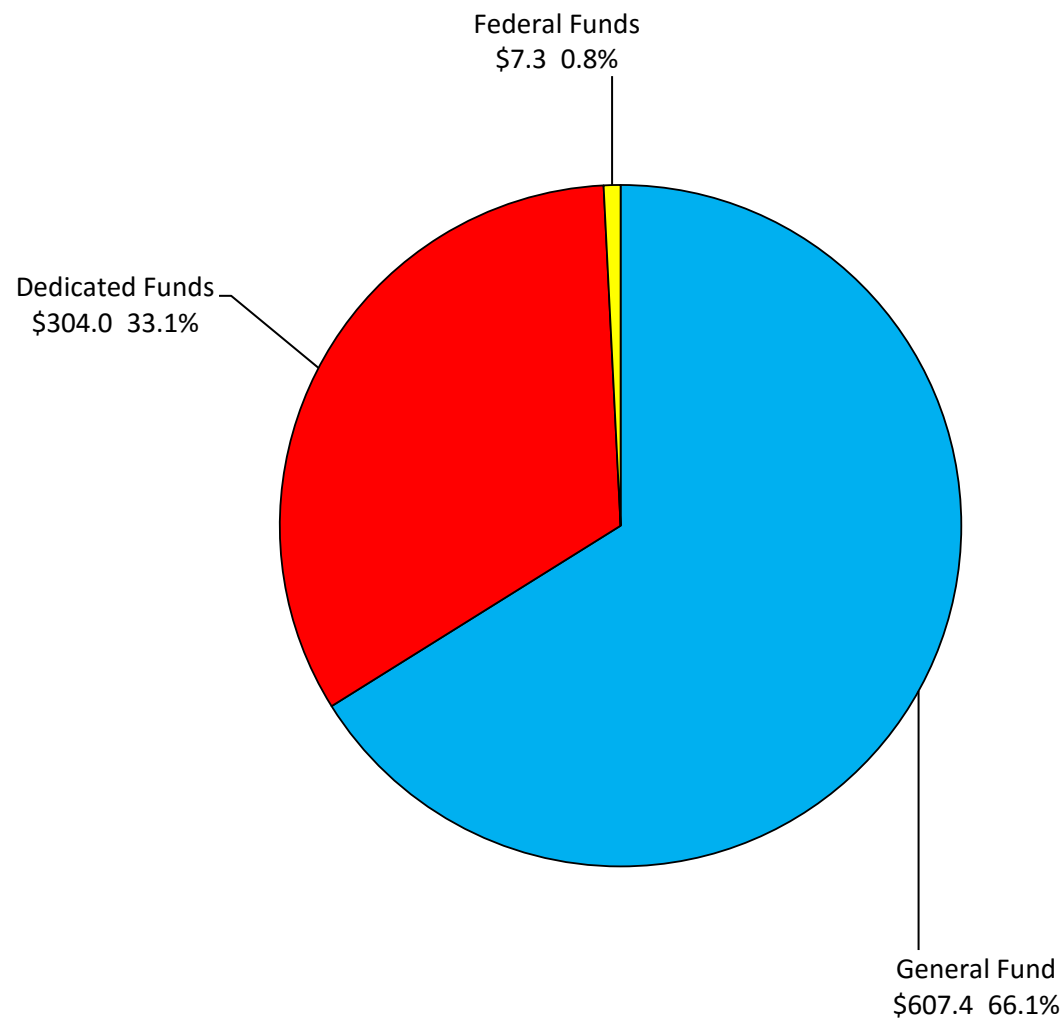
**FY 2018-2019 \$922.4 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

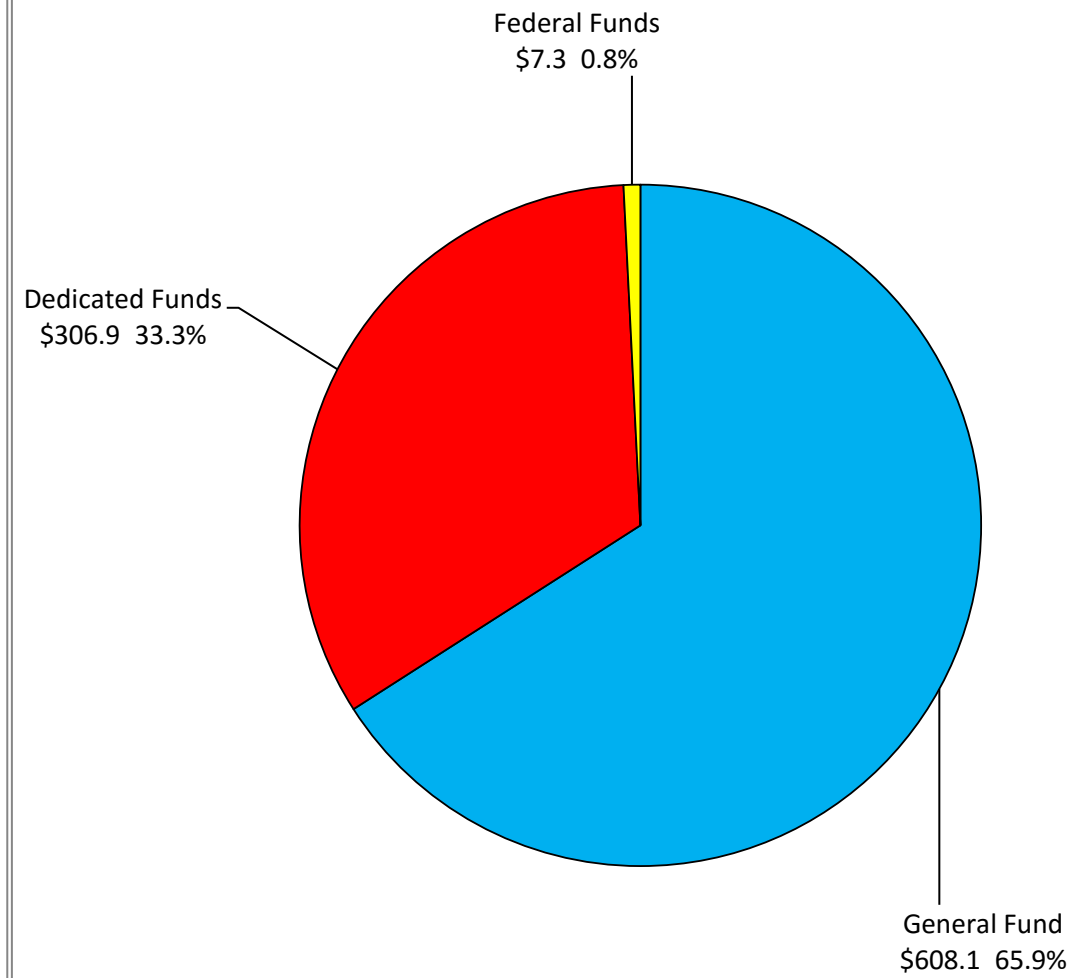
**GENERAL GOVERNMENT  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$1,841.1 Million**

**FY 2017-2018 \$918.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$922.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	6,706,080	7,851,879
10030-003	House Expenses		
	General Fund	11,894,570	12,158,288
10050-003	Legislators' Expenses - House		
	General Fund	2,872,220	2,609,126
<hr/>			
House of Representatives Totals			
	General Fund	21,472,870	22,619,293
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	9,893,709	11,162,575
10060-004	Legislators' Salaries - Senate		
	General Fund	2,405,318	2,405,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,245,888	1,195,888
<hr/>			
Senate Totals			
	General Fund	13,544,915	14,763,781
<hr/>			
General Assembly Totals			
	General Fund	35,017,785	37,383,074
<b>Legislative Council and Legislative Services</b>			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	221,032	227,663
10150-017	Council of State Governments Annual Dues		
	General Fund	183,061	190,383
10160-017	Legislative Services Agency		
	General Fund	18,653,222	19,300,021
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	12,000	12,000
15168-017	Legislative Closed Captioning Services		
	General Fund	193,500	229,500
15169-017	Education Commission of the States Annual Dues		
	General Fund	95,790	98,664

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
17044-017	National Black Caucus of State Legislators Conference		
	General Fund	125,000	125,000
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,062
30341-017	State Video Streaming Services		
	Dedicated Funds	375,950	387,229
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
<hr/>			
Legislative Council and Legislative Services Totals			
	General Fund	20,444,167	21,143,793
	Dedicated Funds	385,950	397,229
<hr/>			
	Total	20,830,117	21,541,022
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	337,153	347,150
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	236,527	269,200
<hr/>			
LEGISLATIVE TOTALS			
	General Fund	56,035,632	59,143,217
	Dedicated Funds	385,950	397,229
<hr/>			
	Total	56,421,582	59,540,446
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	12,257,990	12,257,990
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	23,710	23,710
<hr/>			
	Total	12,281,700	12,281,700
10250-022	Local Judges' Salaries		
	General Fund	67,322,679	67,651,323
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,753,118	1,753,118
<hr/>			
	Total	69,075,797	69,404,441

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
10280-022	County Prosecutors' Salaries		
	General Fund	31,035,401	31,035,401
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,263,224	1,263,224
	Total	32,298,625	32,298,625
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
44700-022	Disciplinary Commission		
	Dedicated Funds	1,863,948	1,863,948
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	13,639	13,639
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	16,421	16,421
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	3,256,807	3,256,807
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	225,000	225,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	2,000,000	3,000,000
	Dedicated Funds	14,500,000	14,500,000
	Total	16,500,000	17,500,000
60010-022	Judicial Readiness for Public Health		
	Federal Funds	367,318	367,318
60020-022	Supreme Court- DHHS Fund		
	Federal Funds	498,165	498,165
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Supreme Court Totals</b>			
	General Fund	124,508,701	125,837,345
	Dedicated Funds	22,595,614	22,595,614
	Federal Funds	870,483	870,483
	<b>Total</b>	<b>147,974,798</b>	<b>149,303,442</b>
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	12,291,367	12,298,467
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
	<b>Total</b>	<b>12,370,667</b>	<b>12,377,767</b>
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	886,239	886,239
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
	<b>Total</b>	<b>890,869</b>	<b>890,869</b>
<b>Indiana Judicial Center</b>			
10200-026	Judicial Center		
	General Fund	5,963,480	5,963,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	236,180	236,180
13059-026	Probation Officers Training		
	General Fund	750,000	750,000
15157-026	Veterans Problem-Solving Courts		
	General Fund	1,000,000	1,000,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
	<b>Indiana Judicial Center Totals</b>		
	General Fund	8,049,660	8,049,660
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	7,346,330	7,346,330
<b>Public Defender Council</b>			
16780-610	Public Defender Council		
	General Fund	1,524,572	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,017	120,017



# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	136,969	136,969
62430-610-PUBDEFEND	Litigation Support - Public Defender		
	Federal Funds	183,305	183,305
<b>Public Defender Council Totals</b>			
	General Fund	1,524,572	1,384,572
	Dedicated Funds	256,986	256,986
	Federal Funds	183,305	183,305
	Total	1,964,863	1,824,863
<b>Prosecuting Attorneys' Council</b>			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,215,126	1,215,126
33410-039	Drug Prosecution		
	Dedicated Funds	468,995	468,995
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	883,002	883,002
60240-039	Criminal Justice (Dept. of Justice)		
	Federal Funds	113,755	113,755
60241-039	Criminal Justice (Dept. of Transportation)		
	Tfr-3010-30142-Motor Vehicle Highway Account	124,547	124,547
	Transferred Funds	57,847	57,847
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	1,215,126	1,215,126
	Dedicated Funds	468,995	468,995
	Federal Funds	113,755	113,755
	Total	1,797,876	1,797,876
<b>Public Defender Commission</b>			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	18,350,000	18,350,000
	Dedicated Funds	7,400,000	7,400,000
	Total	25,750,000	25,750,000
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	7,964,306	8,877,616
	Dedicated Funds	7,152,584	7,152,584
	Total	15,116,890	16,030,200

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
16270-072	Prosecutors' Retirement Fund		
	General Fund	3,013,800	3,215,600
<hr/>			
Indiana Public Retirement System Totals			
	General Fund	10,978,106	12,093,216
	Dedicated Funds	7,152,584	7,152,584
<hr/>			
	Total	18,130,690	19,245,800
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JUDICIAL TOTALS			
	General Fund	185,150,101	187,460,955
	Dedicated Funds	37,874,179	37,874,179
	Federal Funds	1,167,543	1,167,543
<hr/>			
	Total	224,191,823	226,502,677
<hr/>			
<b>EXECUTIVE</b>			
<b>Governor</b>			
10260-030	Governor's Fellowship Program		
	General Fund	103,145	103,145
10290-030	Governor's Office		
	General Fund	1,868,800	1,868,800
10300-030	Governor's Residence		
	General Fund	111,138	111,138
10320-034	Washington Liaison Office		
	General Fund	53,542	53,542
17023-030	Substance Abuse Prevention, Treatment, & Enforcement		
	Ded-3230-38610-Addiction Services Fund	5,000,000	5,000,000
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
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Governor Totals			
	General Fund	2,141,729	2,141,729
	Dedicated Funds	5,000,000	5,000,000
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	Total	7,141,729	7,141,729
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<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	2,300,000	2,300,000
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	5,107	5,107
<hr/>			
Lieutenant Governor Totals			
	General Fund	2,305,107	2,305,107

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	5,320,146	5,320,146
13250-040	Loan Broker Regulation		
	Dedicated Funds	36,069	36,069
15167-040	Voter Education Outreach		
	General Fund	750,000	1,000,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	134,050	134,050
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,521,314	1,521,314
44255-040	Dealer Enforcement		
	Dedicated Funds	343,020	343,020
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	1,030,000	1,030,000
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Secretary of State Totals			
	General Fund	6,070,146	6,320,146
	Dedicated Funds	3,064,453	3,064,453
<hr/>			
	Total	9,134,599	9,384,599
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<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	21,641,910	21,641,910
	Ded-1000-17060-Homeowner Protection Unit	500,000	500,000
	Ded-6000-47600-Consumer Fees and Settlements	1,831,401	1,831,401
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6000-48560-Non-Consumer Settlements	600,000	600,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	820,806	820,806
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	Total	26,263,033	26,263,033
17060-046	Homeowner Protection Unit		
	Dedicated Funds	799,572	799,572
46755-046	Identity Theft Unit		
	Dedicated Funds	176,500	176,500
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	2,400	2,400
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	267,500	267,500
48560-046	Non-Consumer Settlements		
	Dedicated Funds	7,500	7,500

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
55210-046	Consumer Assistance Program		
	Dedicated Funds	100,000	100,000
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,400,000	1,400,000
	Ded-6000-48560-Non-Consumer Settlements	663,093	663,093
	Federal Funds	5,289,277	5,289,277
	Total	7,352,370	7,352,370
74910-046	Unclaimed Property		
	Dedicated Funds	3,730,629	3,730,629
<b>Attorney General Totals</b>			
	General Fund	23,041,910	23,041,910
	Dedicated Funds	10,368,317	10,368,317
	Federal Funds	5,289,277	5,289,277
	Total	38,699,504	38,699,504
<b>EXECUTIVE TOTALS</b>			
	General Fund	33,558,892	33,808,892
	Dedicated Funds	18,432,770	18,432,770
	Federal Funds	5,289,277	5,289,277
	Total	57,280,939	57,530,939
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	188,065	188,065
<b>Auditor of State Totals</b>			
	General Fund	7,121,400	7,121,400
<b>State Board of Accounts</b>			
10750-080	State Board of Accounts		
	General Fund	14,724,120	14,724,120
	Transferred Funds	8,213,794	9,077,332
	Total	22,937,914	23,801,452
44370-080	Typing Fund		
	Dedicated Funds	771,639	771,639
56610-080	State Board of Accounts Dedicated Fund		
	Dedicated Funds	9,467,094	10,330,632

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>State Board of Accounts Totals</b>			
	General Fund	14,724,120	14,724,120
	Dedicated Funds	10,238,733	11,102,271
	<b>Total</b>	<b>24,962,853</b>	<b>25,826,391</b>
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	714,738	514,738
15174-055	Distressed Unit Appeals Board		
	General Fund	5,000,000	5,000,000
<b>Office of Management and Budget Totals</b>			
	General Fund	5,714,738	5,514,738
<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	44,000	44,000
10520-057	State Budget Agency		
	General Fund	3,193,717	3,193,717
	Tfr-5160-43955-Accounting Centralization Fund	52,141	52,141
	Tfr-6950-58610-Retiree Health Benefit Trust Fund	52,141	52,141
	<b>Total</b>	<b>3,297,999</b>	<b>3,297,999</b>
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	970,000	970,000
30310-057	School and Library Internet Connection		
	Gen-1000-17043-School and Library Internet Connection	1,500,000	1,500,000
	Dedicated Funds	3,500,000	3,500,000
	<b>Total</b>	<b>5,000,000</b>	<b>5,000,000</b>
30312-057	INSPIRE		
	Gen-1000-15154-INSPIRE	1,382,250	1,382,250
43955-057	Accounting Centralization		
	Transferred Funds	490,024	490,024
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	4,851	4,851
48070-057	Assessment Training Fund		
	Dedicated Funds	880,398	880,398
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,000,000	4,000,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
57810-057	Personal Services/Fringe Benefits Contingency Fund		
	Gen-1000-18215-Personl Srvcs/Fringe Contg Fun	10,000,000	10,000,000
	Dedicated Funds	30,000,000	30,000,000
	Total	40,000,000	40,000,000
58610-057	Retiree Health Benefit Trust Fund		
	Dedicated Funds	17,551,576	17,551,576
	Transferred Funds	17,224,959	17,224,959
	Total	34,776,535	34,776,535
<b>State Budget Agency and Committee Totals</b>			
	General Fund	17,089,968	17,089,968
	Dedicated Funds	55,936,825	55,936,825
	Total	73,026,793	73,026,793
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	1,281,747	1,281,747
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	255,466	235,966
46805-048	Prepaid 911 Fee		
	Dedicated Funds	12,000,000	12,000,000
<b>Treasurer of State Totals</b>			
	General Fund	1,537,213	1,517,713
	Dedicated Funds	12,000,000	12,000,000
	Total	13,537,213	13,517,713
<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	150,000,000	145,000,000
	Dedicated Funds	57,200,000	57,200,000
	Total	207,200,000	202,200,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	40,600,000	40,600,000
<b>Indiana Public Retirement System Totals</b>			
	General Fund	150,000,000	145,000,000
	Dedicated Funds	97,800,000	97,800,000
	Total	247,800,000	242,800,000

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	196,187,439	190,967,939
	Dedicated Funds	175,975,558	176,839,096
	Total	372,162,997	367,807,035
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	71,190,145	71,190,145
10920-090	Outside Collections		
	General Fund	5,044,000	5,044,000
32810-090	Motor Carrier Regulation		
	Dedicated Funds	7,359,956	7,359,956
<b>Department of Revenue Totals</b>			
	General Fund	76,234,145	76,234,145
	Dedicated Funds	7,359,956	7,359,956
	Total	83,594,101	83,594,101
<b>Indiana Gaming Commission</b>			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,132,344	5,132,344
36905-190	Gaming Salary Matrix Adjustment		
	Dedicated Funds	1,456,238	3,494,972
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,918,000	2,918,000
	Ded-6000-46050-Gaming Investigations	600,000	600,000
	Tfr-3230-38630-Addiction Services Fund	53,290	53,290
	Total	3,571,290	3,571,290
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	64,587	64,587
	Dedicated Funds	100,000	100,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,400	4,400
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,000	4,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
46050-190	Gaming Investigations		
	Dedicated Funds	68,750	68,750
	Transferred Funds	600,000	600,000
	Total	668,750	668,750
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	14,503,385	14,503,385
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	441,314	441,314
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Indiana Gaming Commission Totals			
	Dedicated Funds	25,468,018	27,506,752
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,072,169	2,072,169
	Tfr-2510-34320-Standardbred Breed Development Fund	67,501	67,501
	Tfr-2520-34330-Thoroughbred Breed Development Fund	116,158	116,158
	Tfr-2560-34340-Quarter Horse Breed Development Fund	15,725	15,725
	Tfr-6040-49010-Standardbred Horse Fund	24,723	24,723
	Total	2,296,276	2,296,276
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,208,344	12,208,344
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	11,549,836	11,549,836
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,296,909	1,296,909
34360-265	Fingerprint Fees		
	Dedicated Funds	10,400	10,400
43910-265	Gaming Integrity Fund		
	Dedicated Funds	977,500	977,500
49010-265	Standardbred Advisory Board		
	Dedicated Funds	499,500	499,500
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Indiana Horse Racing Commission Totals			
	Dedicated Funds	28,614,658	28,614,658



# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Local Government Finance</b>			
<b>Department of Local Government Finance</b>			
11920-215	Department of Local Government Finance		
	General Fund	3,633,140	3,633,140
	Tfr-1000-17210-Market Value Assessment Project	15,782	15,782
	Tfr-6000-48060-Database Mgmt/Local Gov Finance	4,932	4,932
	Tfr-6000-48070-Assessment Training	648,712	648,712
	<b>Total</b>	<b>4,302,566</b>	<b>4,302,566</b>
<b>Indiana Board of Tax Review</b>			
11360-217	Indiana Board of Tax Review		
	General Fund	1,537,299	1,537,299
	Tfr-6000-48070-Assessment Training	337,512	337,512
	<b>Total</b>	<b>1,874,811</b>	<b>1,874,811</b>
<b>Local Government Finance Totals</b>			
	General Fund	5,170,439	5,170,439
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	81,404,584	81,404,584
	Dedicated Funds	61,442,632	63,481,366
	<b>Total</b>	<b>142,847,216</b>	<b>144,885,950</b>
<b>ADMINISTRATION</b>			
<b>Department of Administration</b>			
10560-061	Department of Administration		
	General Fund	26,101,684	26,101,684
17290-061	IDOA Parking Facilities		
	Dedicated Funds	562,899	562,899
17330-061	Paper Recycling		
	Dedicated Funds	48,500	48,500
43410-061	Sale of State Property		
	Dedicated Funds	133,856	133,856
43610-061	Federal Surplus Property		
	Dedicated Funds	286,936	286,936

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	10,422,921	10,730,930
	Ded-2500-34310-Indiana Horse Racing Commission Operating	29,300	0
	Ded-2570-34710-Motor Fuel Inspection Fund	143,000	44,000
	Ded-2620-35110-Entomology and Plant Pathology Fund	72,000	0
	Ded-2650-35410-Charity Gaming Enforcement Fund	98,550	100,500
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	81,000	315,500
	Ded-2860-37110-Integrated Public Safety Communications Fur	27,000	54,500
	Ded-3030-37510-Land and Water Resources Fund	27,000	0
	Ded-3070-37620-Enforcement and Administration Fund	311,725	206,725
	Ded-3080-37720-Fire and Building Services Fund	100,000	110,800
	Ded-3200-38520-Public Utility Fund	45,000	45,200
	Ded-3300-38920-Law Enforcement Training Fund	15,271	0
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	1,064,401	1,111,100
	Ded-3420-39720-Fish and Wildlife Fund	506,343	558,000
	Ded-3480-40220-Natural Resources Reclamation Division Fun	27,000	0
	Ded-4000-30516-State Highway Fund	1,492,500	1,500,000
	Ded-5220-71660-Administration Services Revolving Fund	21,200	0
	Ded-6000-44223-Equine Health & Care Programs	107,600	81,900
	Fed-8010-61680-Department of Agriculture	0	99,600
	Fed-8017-61300-Department of Labor	13,500	54,200
	Fed-8066-62230-Environmental Protection Agency	388,500	259,000
	Fed-8093-60500-Department of Health and Human Services	69,375	69,375
	Fed-8093-62130-Department of Health and Human Services	36,000	18,000
	Fed-8097-61630-Department of Homeland Security	0	54,400
	<b>Total</b>	<b>15,099,186</b>	<b>15,413,730</b>
<b>Department of Administration Totals</b>			
	General Fund	36,524,605	36,832,614
	Dedicated Funds	5,201,081	5,160,416
	Federal Funds	507,375	554,575
	<b>Total</b>	<b>42,233,061</b>	<b>42,547,605</b>
<b>Personnel</b>			
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	2,838,361	2,838,361
	Tfr-5220-71675-Administration Services Revolving Fund	407,000	407,000
	Tfr-7020-58520-Fringe Benefits Transfer Fund	108,000	108,000
	<b>Total</b>	<b>3,353,361</b>	<b>3,353,361</b>

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
44310-070	Training		
	Dedicated Funds	2,000	2,000
58510-070	SPD Human Resources Services		
	Tfr-5220-71675-Administration Services Revolving Fund	160,000	160,000
	Transferred Funds	9,859,718	9,859,718
58520-070	SPD Benefits		
	Transferred Funds	1,700,000	1,700,000
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State Personnel Department Totals			
	General Fund	2,838,361	2,838,361
	Dedicated Funds	2,000	2,000
	Total	2,840,361	2,840,361
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<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	135,819	135,819
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Personnel Totals			
	General Fund	2,974,180	2,974,180
	Dedicated Funds	2,000	2,000
	Total	2,976,180	2,976,180
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<b>Indiana Office of Technology</b>			
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,280,000	1,280,000
71660-067	Office of Technology		
	Transferred Funds	128,251,171	128,251,171
71675-067	Government Management Information Systems		
	Transferred Funds	13,771,111	13,771,111
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Indiana Office of Technology Totals			
	Dedicated Funds	1,280,000	1,280,000
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<b>Commission on Public Records</b>			
10580-062	Archives and Records Administration Fund		
	General Fund	1,732,553	1,732,553
17880-062	Micrographics Fund		
	Dedicated Funds	349,000	349,000
43970-062	Records Inventory		
	Dedicated Funds	25,000	25,000
60640-062	IARA-National Archive Fund		
	Federal Funds	30,000	30,000

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Commission on Public Records Totals</b>			
	General Fund	1,732,553	1,732,553
	Dedicated Funds	374,000	374,000
	Federal Funds	30,000	30,000
	<b>Total</b>	<b>2,136,553</b>	<b>2,136,553</b>
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	192,384	192,384
<b>Office of State-Based Initiatives</b>			
13140-056	Office of State-Based Initiatives		
	General Fund	104,305	104,305
<b>Management and Performance Hub</b>			
17055-060	Management and Performance Hub		
	General Fund	6,000,000	6,000,000
	Ded-2800-36410-Department of Insurance Fund	1,300,000	1,300,000
	Ded-6000-48060-Database Mgmt/Local Gov Finance	1,700,000	1,700,000
	<b>Total</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>ADMINISTRATION TOTALS</b>			
	General Fund	47,528,027	47,836,036
	Dedicated Funds	9,857,081	9,816,416
	Federal Funds	537,375	584,575
	<b>Total</b>	<b>57,922,483</b>	<b>58,237,027</b>
<b>OTHER</b>			
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,498
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,221,385	1,221,385
13072-063	Voter Registration System		
	General Fund	3,211,784	3,211,784
13074-063	Voter System Technical Oversight Program		
	General Fund	595,000	595,000
14550-063	Voter List Maintenance		
	General Fund	1,250,000	1,250,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
44790-063	Instructional Conferences		
	Dedicated Funds	56,823	56,823
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	16,898	16,898
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	4,000	4,000
60310-063	Election Assistance for Individuals with Disabilities		
	Federal Funds	268,900	268,900
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Secretary of State - Election Division Totals			
	General Fund	6,278,169	6,278,169
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
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	Total	6,624,790	6,624,790
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,147,059	1,147,059
15340-075	State Ethics Commission		
	General Fund	12,543	12,543
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Inspector General Totals			
	General Fund	1,159,602	1,159,602
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OTHER TOTALS			
	General Fund	7,535,582	7,525,269
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
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	Total	7,882,203	7,871,890
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<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	607,400,257	608,146,892
	Dedicated Funds	304,041,891	306,914,777
	Federal Funds	7,267,095	7,314,295
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	Total	918,709,243	922,375,964

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