

## **C — OPERATING**

- I. General Government
- II. Public Safety
- III. Conservation and Environment
- IV. Economic Development
- V. Transportation
- VI. Health and Human Services
- VII. Education
- VIII. Distributions



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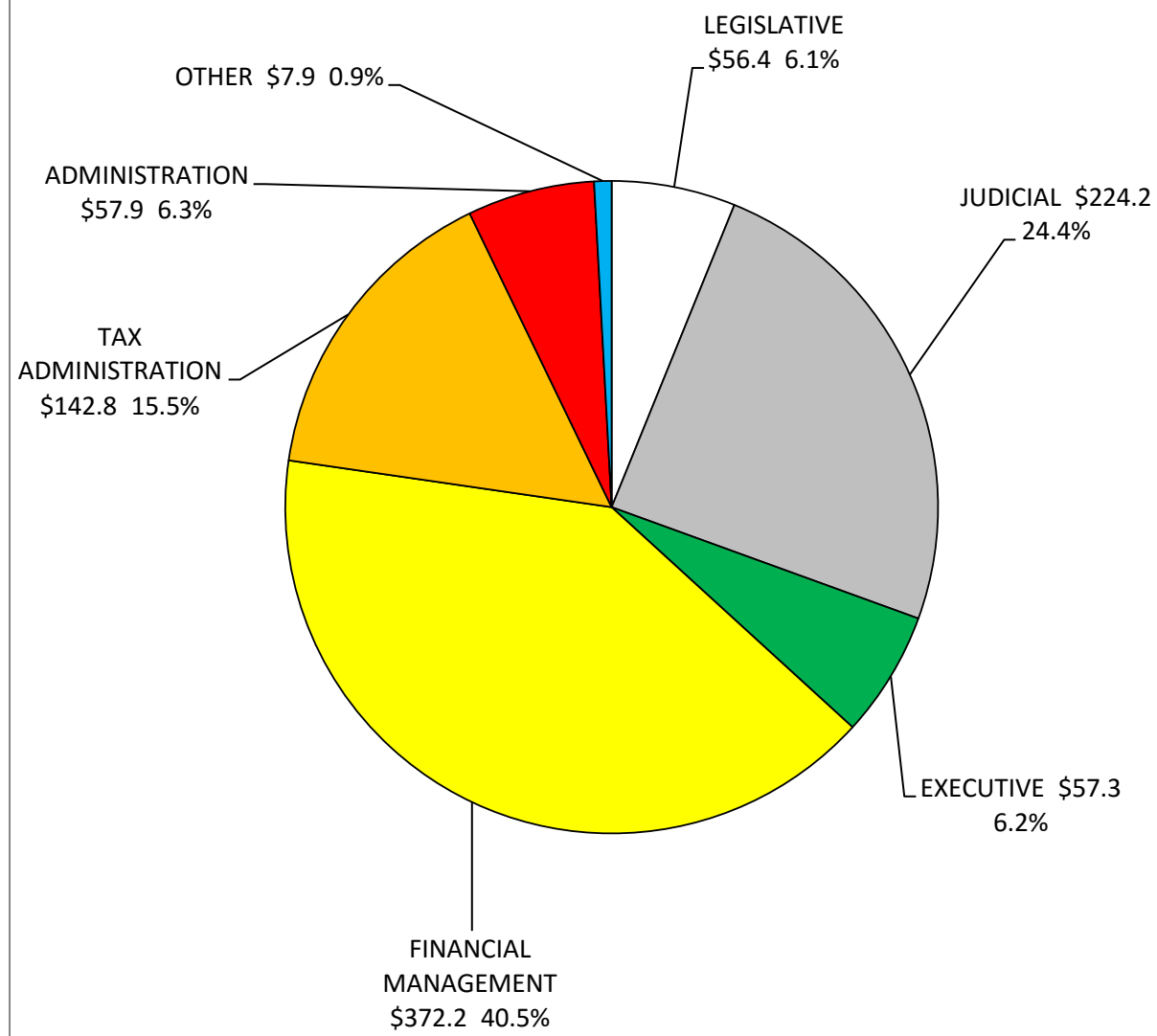


# **I — GENERAL GOVERNMENT**



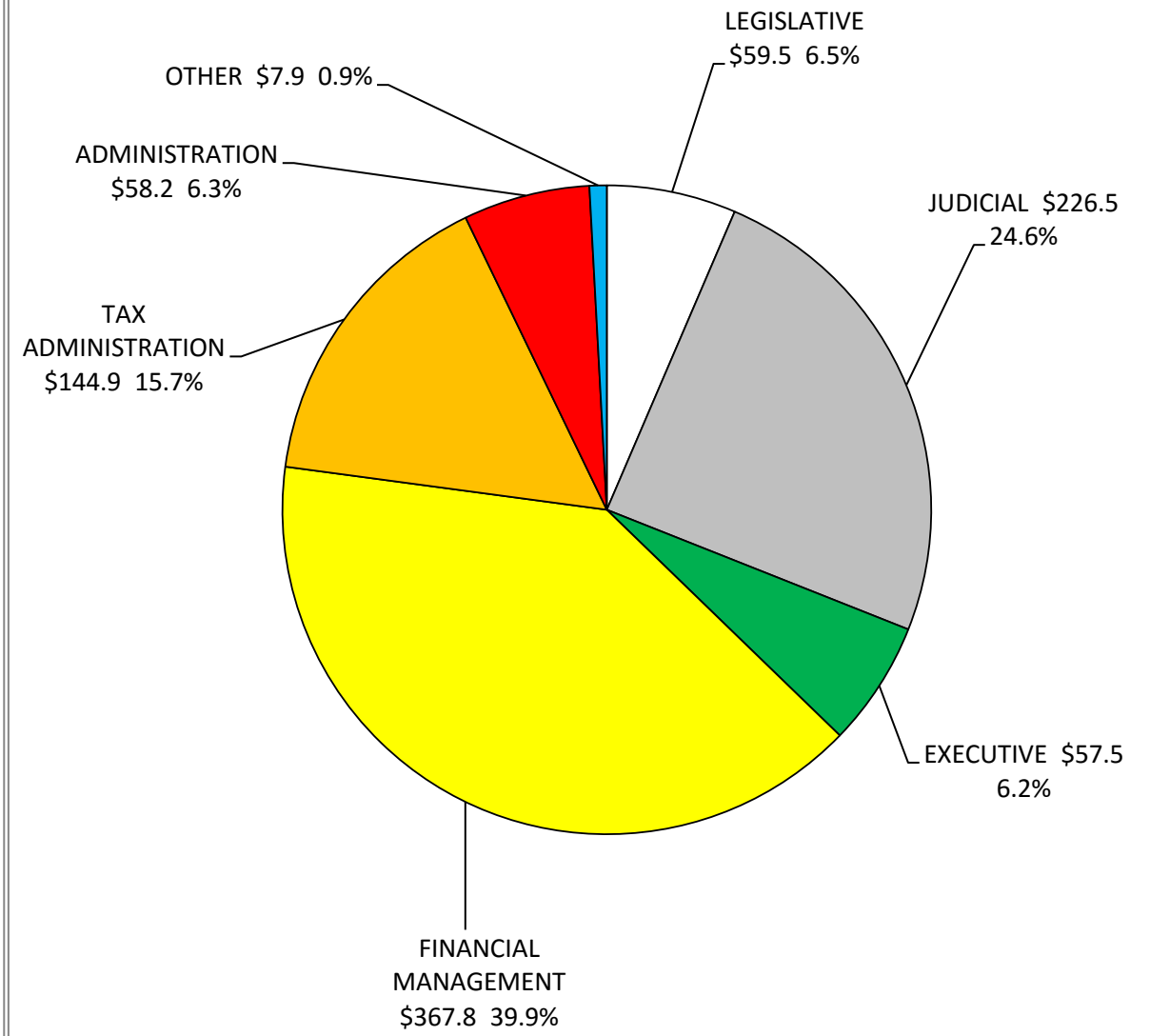
**GENERAL GOVERNMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$1,841.1 Million**

**FY 2017-2018 \$918.7 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

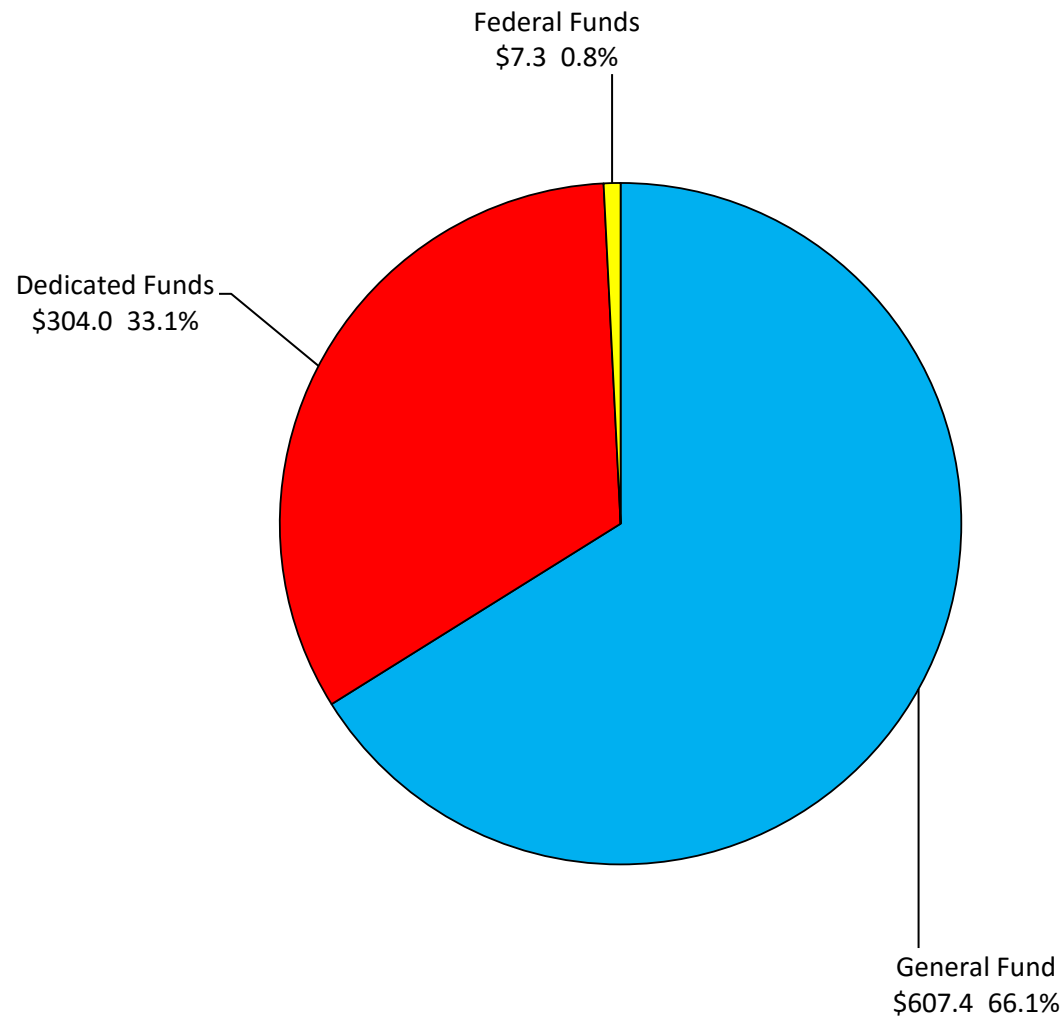
**FY 2018-2019 \$922.4 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

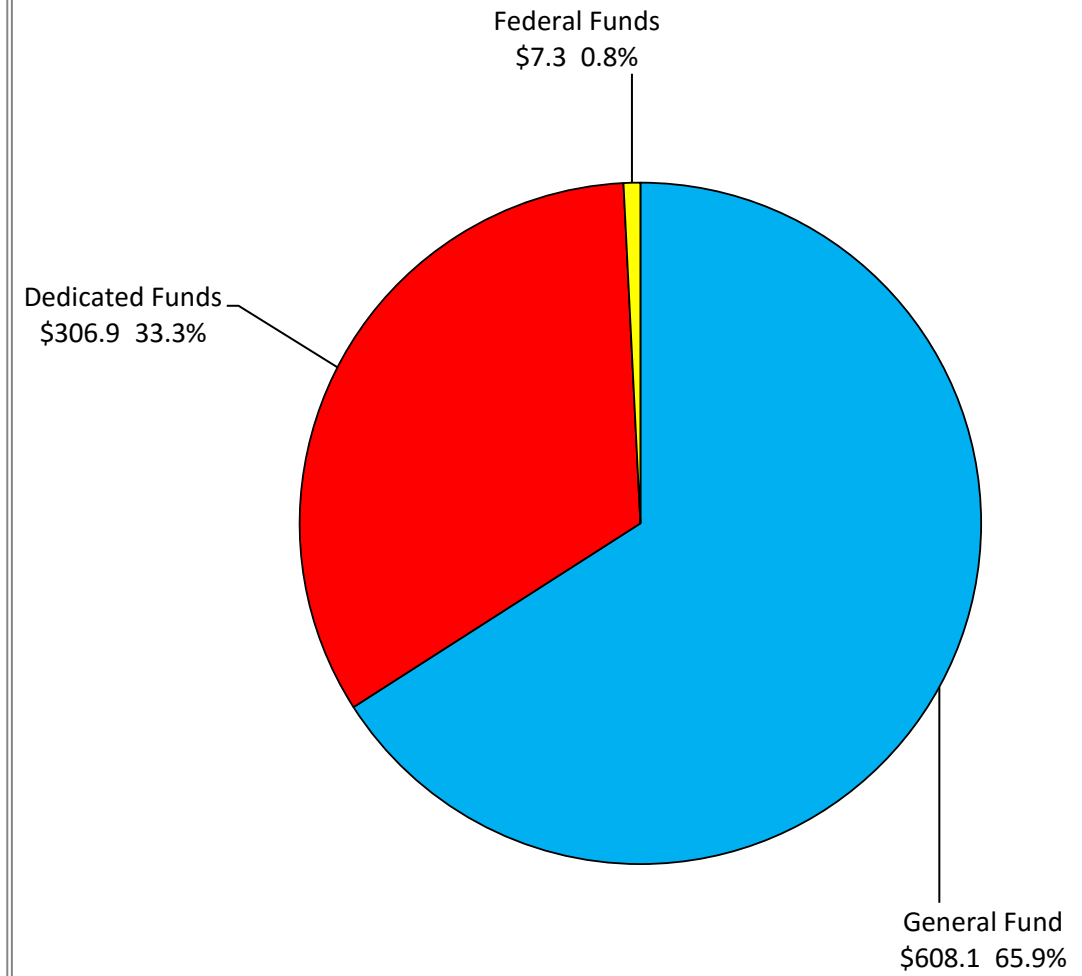
**GENERAL GOVERNMENT  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$1,841.1 Million**

**FY 2017-2018 \$918.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$922.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	6,706,080	7,851,879
10030-003	House Expenses		
	General Fund	11,894,570	12,158,288
10050-003	Legislators' Expenses - House		
	General Fund	2,872,220	2,609,126
<hr/>			
House of Representatives Totals			
	General Fund	21,472,870	22,619,293
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	9,893,709	11,162,575
10060-004	Legislators' Salaries - Senate		
	General Fund	2,405,318	2,405,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,245,888	1,195,888
<hr/>			
Senate Totals			
	General Fund	13,544,915	14,763,781
<hr/>			
General Assembly Totals			
	General Fund	35,017,785	37,383,074
<b>Legislative Council and Legislative Services</b>			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	221,032	227,663
10150-017	Council of State Governments Annual Dues		
	General Fund	183,061	190,383
10160-017	Legislative Services Agency		
	General Fund	18,653,222	19,300,021
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	12,000	12,000
15168-017	Legislative Closed Captioning Services		
	General Fund	193,500	229,500
15169-017	Education Commission of the States Annual Dues		
	General Fund	95,790	98,664

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
17044-017	National Black Caucus of State Legislators Conference		
	General Fund	125,000	125,000
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,062
30341-017	State Video Streaming Services		
	Dedicated Funds	375,950	387,229
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
<hr/>			
Legislative Council and Legislative Services Totals			
	General Fund	20,444,167	21,143,793
	Dedicated Funds	385,950	397,229
<hr/>			
	Total	20,830,117	21,541,022
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	337,153	347,150
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	236,527	269,200
<hr/>			
LEGISLATIVE TOTALS			
	General Fund	56,035,632	59,143,217
	Dedicated Funds	385,950	397,229
<hr/>			
	Total	56,421,582	59,540,446
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	12,257,990	12,257,990
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	23,710	23,710
<hr/>			
	Total	12,281,700	12,281,700
10250-022	Local Judges' Salaries		
	General Fund	67,322,679	67,651,323
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,753,118	1,753,118
<hr/>			
	Total	69,075,797	69,404,441

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
10280-022	County Prosecutors' Salaries		
	General Fund	31,035,401	31,035,401
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,263,224	1,263,224
	Total	32,298,625	32,298,625
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
44700-022	Disciplinary Commission		
	Dedicated Funds	1,863,948	1,863,948
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	13,639	13,639
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	16,421	16,421
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	3,256,807	3,256,807
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	225,000	225,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	2,000,000	3,000,000
	Dedicated Funds	14,500,000	14,500,000
	Total	16,500,000	17,500,000
60010-022	Judicial Readiness for Public Health		
	Federal Funds	367,318	367,318
60020-022	Supreme Court- DHHS Fund		
	Federal Funds	498,165	498,165
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Supreme Court Totals</b>			
	General Fund	124,508,701	125,837,345
	Dedicated Funds	22,595,614	22,595,614
	Federal Funds	870,483	870,483
	<b>Total</b>	<b>147,974,798</b>	<b>149,303,442</b>
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	12,291,367	12,298,467
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
	<b>Total</b>	<b>12,370,667</b>	<b>12,377,767</b>
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	886,239	886,239
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
	<b>Total</b>	<b>890,869</b>	<b>890,869</b>
<b>Indiana Judicial Center</b>			
10200-026	Judicial Center		
	General Fund	5,963,480	5,963,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	236,180	236,180
13059-026	Probation Officers Training		
	General Fund	750,000	750,000
15157-026	Veterans Problem-Solving Courts		
	General Fund	1,000,000	1,000,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
<b>Indiana Judicial Center Totals</b>			
	General Fund	8,049,660	8,049,660
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	7,346,330	7,346,330
<b>Public Defender Council</b>			
16780-610	Public Defender Council		
	General Fund	1,524,572	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,017	120,017



# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	136,969	136,969
62430-610-PUBDEFEND	Litigation Support - Public Defender		
	Federal Funds	183,305	183,305
<b>Public Defender Council Totals</b>			
	General Fund	1,524,572	1,384,572
	Dedicated Funds	256,986	256,986
	Federal Funds	183,305	183,305
	Total	1,964,863	1,824,863
<b>Prosecuting Attorneys' Council</b>			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,215,126	1,215,126
33410-039	Drug Prosecution		
	Dedicated Funds	468,995	468,995
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	883,002	883,002
60240-039	Criminal Justice (Dept. of Justice)		
	Federal Funds	113,755	113,755
60241-039	Criminal Justice (Dept. of Transportation)		
	Tfr-3010-30142-Motor Vehicle Highway Account	124,547	124,547
	Transferred Funds	57,847	57,847
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	1,215,126	1,215,126
	Dedicated Funds	468,995	468,995
	Federal Funds	113,755	113,755
	Total	1,797,876	1,797,876
<b>Public Defender Commission</b>			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	18,350,000	18,350,000
	Dedicated Funds	7,400,000	7,400,000
	Total	25,750,000	25,750,000
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	7,964,306	8,877,616
	Dedicated Funds	7,152,584	7,152,584
	Total	15,116,890	16,030,200

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
16270-072	Prosecutors' Retirement Fund		
	General Fund	3,013,800	3,215,600
<hr/>			
Indiana Public Retirement System Totals			
	General Fund	10,978,106	12,093,216
	Dedicated Funds	7,152,584	7,152,584
<hr/>			
	Total	18,130,690	19,245,800
<hr/>			
JUDICIAL TOTALS			
	General Fund	185,150,101	187,460,955
	Dedicated Funds	37,874,179	37,874,179
	Federal Funds	1,167,543	1,167,543
<hr/>			
	Total	224,191,823	226,502,677
<hr/>			
<b>EXECUTIVE</b>			
<b>Governor</b>			
10260-030	Governor's Fellowship Program		
	General Fund	103,145	103,145
10290-030	Governor's Office		
	General Fund	1,868,800	1,868,800
10300-030	Governor's Residence		
	General Fund	111,138	111,138
10320-034	Washington Liaison Office		
	General Fund	53,542	53,542
17023-030	Substance Abuse Prevention, Treatment, & Enforcement		
	Ded-3230-38610-Addiction Services Fund	5,000,000	5,000,000
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
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Governor Totals			
	General Fund	2,141,729	2,141,729
	Dedicated Funds	5,000,000	5,000,000
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	Total	7,141,729	7,141,729
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<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	2,300,000	2,300,000
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	5,107	5,107
<hr/>			
Lieutenant Governor Totals			
	General Fund	2,305,107	2,305,107

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	5,320,146	5,320,146
13250-040	Loan Broker Regulation		
	Dedicated Funds	36,069	36,069
15167-040	Voter Education Outreach		
	General Fund	750,000	1,000,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	134,050	134,050
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,521,314	1,521,314
44255-040	Dealer Enforcement		
	Dedicated Funds	343,020	343,020
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	1,030,000	1,030,000
<hr/>			
Secretary of State Totals			
	General Fund	6,070,146	6,320,146
	Dedicated Funds	3,064,453	3,064,453
<hr/>			
	Total	9,134,599	9,384,599
<hr/>			
<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	21,641,910	21,641,910
	Ded-1000-17060-Homeowner Protection Unit	500,000	500,000
	Ded-6000-47600-Consumer Fees and Settlements	1,831,401	1,831,401
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6000-48560-Non-Consumer Settlements	600,000	600,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	820,806	820,806
<hr/>			
	Total	26,263,033	26,263,033
17060-046	Homeowner Protection Unit		
	Dedicated Funds	799,572	799,572
46755-046	Identity Theft Unit		
	Dedicated Funds	176,500	176,500
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	2,400	2,400
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	267,500	267,500
48560-046	Non-Consumer Settlements		
	Dedicated Funds	7,500	7,500

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
55210-046	Consumer Assistance Program		
	Dedicated Funds	100,000	100,000
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,400,000	1,400,000
	Ded-6000-48560-Non-Consumer Settlements	663,093	663,093
	Federal Funds	5,289,277	5,289,277
	Total	7,352,370	7,352,370
74910-046	Unclaimed Property		
	Dedicated Funds	3,730,629	3,730,629
<b>Attorney General Totals</b>			
	General Fund	23,041,910	23,041,910
	Dedicated Funds	10,368,317	10,368,317
	Federal Funds	5,289,277	5,289,277
	Total	38,699,504	38,699,504
<b>EXECUTIVE TOTALS</b>			
	General Fund	33,558,892	33,808,892
	Dedicated Funds	18,432,770	18,432,770
	Federal Funds	5,289,277	5,289,277
	Total	57,280,939	57,530,939
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	188,065	188,065
<b>Auditor of State Totals</b>			
	General Fund	7,121,400	7,121,400
<b>State Board of Accounts</b>			
10750-080	State Board of Accounts		
	General Fund	14,724,120	14,724,120
	Transferred Funds	8,213,794	9,077,332
	Total	22,937,914	23,801,452
44370-080	Typing Fund		
	Dedicated Funds	771,639	771,639
56610-080	State Board of Accounts Dedicated Fund		
	Dedicated Funds	9,467,094	10,330,632

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>State Board of Accounts Totals</b>			
	General Fund	14,724,120	14,724,120
	Dedicated Funds	10,238,733	11,102,271
	<b>Total</b>	<b>24,962,853</b>	<b>25,826,391</b>
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	714,738	514,738
15174-055	Distressed Unit Appeals Board		
	General Fund	5,000,000	5,000,000
<b>Office of Management and Budget Totals</b>			
	General Fund	5,714,738	5,514,738
<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	44,000	44,000
10520-057	State Budget Agency		
	General Fund	3,193,717	3,193,717
	Tfr-5160-43955-Accounting Centralization Fund	52,141	52,141
	Tfr-6950-58610-Retiree Health Benefit Trust Fund	52,141	52,141
	<b>Total</b>	<b>3,297,999</b>	<b>3,297,999</b>
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	970,000	970,000
30310-057	School and Library Internet Connection		
	Gen-1000-17043-School and Library Internet Connection	1,500,000	1,500,000
	Dedicated Funds	3,500,000	3,500,000
	<b>Total</b>	<b>5,000,000</b>	<b>5,000,000</b>
30312-057	INSPIRE		
	Gen-1000-15154-INSPIRE	1,382,250	1,382,250
43955-057	Accounting Centralization		
	Transferred Funds	490,024	490,024
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	4,851	4,851
48070-057	Assessment Training Fund		
	Dedicated Funds	880,398	880,398
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,000,000	4,000,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
57810-057	Personal Services/Fringe Benefits Contingency Fund		
	Gen-1000-18215-Personl Srvcs/Fringe Contg Fun	10,000,000	10,000,000
	Dedicated Funds	30,000,000	30,000,000
	Total	40,000,000	40,000,000
58610-057	Retiree Health Benefit Trust Fund		
	Dedicated Funds	17,551,576	17,551,576
	Transferred Funds	17,224,959	17,224,959
	Total	34,776,535	34,776,535
<b>State Budget Agency and Committee Totals</b>			
	General Fund	17,089,968	17,089,968
	Dedicated Funds	55,936,825	55,936,825
	Total	73,026,793	73,026,793
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	1,281,747	1,281,747
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	255,466	235,966
46805-048	Prepaid 911 Fee		
	Dedicated Funds	12,000,000	12,000,000
<b>Treasurer of State Totals</b>			
	General Fund	1,537,213	1,517,713
	Dedicated Funds	12,000,000	12,000,000
	Total	13,537,213	13,517,713
<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	150,000,000	145,000,000
	Dedicated Funds	57,200,000	57,200,000
	Total	207,200,000	202,200,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	40,600,000	40,600,000
<b>Indiana Public Retirement System Totals</b>			
	General Fund	150,000,000	145,000,000
	Dedicated Funds	97,800,000	97,800,000
	Total	247,800,000	242,800,000

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	196,187,439	190,967,939
	Dedicated Funds	175,975,558	176,839,096
	<b>Total</b>	<b>372,162,997</b>	<b>367,807,035</b>
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	71,190,145	71,190,145
10920-090	Outside Collections		
	General Fund	5,044,000	5,044,000
32810-090	Motor Carrier Regulation		
	Dedicated Funds	7,359,956	7,359,956
<b>Department of Revenue Totals</b>			
	General Fund	76,234,145	76,234,145
	Dedicated Funds	7,359,956	7,359,956
	<b>Total</b>	<b>83,594,101</b>	<b>83,594,101</b>
<b>Indiana Gaming Commission</b>			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,132,344	5,132,344
36905-190	Gaming Salary Matrix Adjustment		
	Dedicated Funds	1,456,238	3,494,972
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,918,000	2,918,000
	Ded-6000-46050-Gaming Investigations	600,000	600,000
	Tfr-3230-38630-Addiction Services Fund	53,290	53,290
	<b>Total</b>	<b>3,571,290</b>	<b>3,571,290</b>
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	64,587	64,587
	Dedicated Funds	100,000	100,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,400	4,400
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,000	4,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
46050-190	Gaming Investigations		
	Dedicated Funds	68,750	68,750
	Transferred Funds	600,000	600,000
	Total	668,750	668,750
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	14,503,385	14,503,385
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	441,314	441,314
<hr/>			
Indiana Gaming Commission Totals			
	Dedicated Funds	25,468,018	27,506,752
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,072,169	2,072,169
	Tfr-2510-34320-Standardbred Breed Development Fund	67,501	67,501
	Tfr-2520-34330-Thoroughbred Breed Development Fund	116,158	116,158
	Tfr-2560-34340-Quarter Horse Breed Development Fund	15,725	15,725
	Tfr-6040-49010-Standardbred Horse Fund	24,723	24,723
	Total	2,296,276	2,296,276
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,208,344	12,208,344
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	11,549,836	11,549,836
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,296,909	1,296,909
34360-265	Fingerprint Fees		
	Dedicated Funds	10,400	10,400
43910-265	Gaming Integrity Fund		
	Dedicated Funds	977,500	977,500
49010-265	Standardbred Advisory Board		
	Dedicated Funds	499,500	499,500
<hr/>			
Indiana Horse Racing Commission Totals			
	Dedicated Funds	28,614,658	28,614,658



# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Local Government Finance</b>			
<b>Department of Local Government Finance</b>			
11920-215	Department of Local Government Finance		
	General Fund	3,633,140	3,633,140
	Tfr-1000-17210-Market Value Assessment Project	15,782	15,782
	Tfr-6000-48060-Database Mgmt/Local Gov Finance	4,932	4,932
	Tfr-6000-48070-Assessment Training	648,712	648,712
	<b>Total</b>	<b>4,302,566</b>	<b>4,302,566</b>
<b>Indiana Board of Tax Review</b>			
11360-217	Indiana Board of Tax Review		
	General Fund	1,537,299	1,537,299
	Tfr-6000-48070-Assessment Training	337,512	337,512
	<b>Total</b>	<b>1,874,811</b>	<b>1,874,811</b>
<b>Local Government Finance Totals</b>			
	General Fund	5,170,439	5,170,439
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	81,404,584	81,404,584
	Dedicated Funds	61,442,632	63,481,366
	<b>Total</b>	<b>142,847,216</b>	<b>144,885,950</b>
<b>ADMINISTRATION</b>			
<b>Department of Administration</b>			
10560-061	Department of Administration		
	General Fund	26,101,684	26,101,684
17290-061	IDOA Parking Facilities		
	Dedicated Funds	562,899	562,899
17330-061	Paper Recycling		
	Dedicated Funds	48,500	48,500
43410-061	Sale of State Property		
	Dedicated Funds	133,856	133,856
43610-061	Federal Surplus Property		
	Dedicated Funds	286,936	286,936

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	10,422,921	10,730,930
	Ded-2500-34310-Indiana Horse Racing Commission Operating	29,300	0
	Ded-2570-34710-Motor Fuel Inspection Fund	143,000	44,000
	Ded-2620-35110-Entomology and Plant Pathology Fund	72,000	0
	Ded-2650-35410-Charity Gaming Enforcement Fund	98,550	100,500
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	81,000	315,500
	Ded-2860-37110-Integrated Public Safety Communications Fur	27,000	54,500
	Ded-3030-37510-Land and Water Resources Fund	27,000	0
	Ded-3070-37620-Enforcement and Administration Fund	311,725	206,725
	Ded-3080-37720-Fire and Building Services Fund	100,000	110,800
	Ded-3200-38520-Public Utility Fund	45,000	45,200
	Ded-3300-38920-Law Enforcement Training Fund	15,271	0
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	1,064,401	1,111,100
	Ded-3420-39720-Fish and Wildlife Fund	506,343	558,000
	Ded-3480-40220-Natural Resources Reclamation Division Fun	27,000	0
	Ded-4000-30516-State Highway Fund	1,492,500	1,500,000
	Ded-5220-71660-Administration Services Revolving Fund	21,200	0
	Ded-6000-44223-Equine Health & Care Programs	107,600	81,900
	Fed-8010-61680-Department of Agriculture	0	99,600
	Fed-8017-61300-Department of Labor	13,500	54,200
	Fed-8066-62230-Environmental Protection Agency	388,500	259,000
	Fed-8093-60500-Department of Health and Human Services	69,375	69,375
	Fed-8093-62130-Department of Health and Human Services	36,000	18,000
	Fed-8097-61630-Department of Homeland Security	0	54,400
	<b>Total</b>	<b>15,099,186</b>	<b>15,413,730</b>
<b>Department of Administration Totals</b>			
	General Fund	36,524,605	36,832,614
	Dedicated Funds	5,201,081	5,160,416
	Federal Funds	507,375	554,575
	<b>Total</b>	<b>42,233,061</b>	<b>42,547,605</b>
<b>Personnel</b>			
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	2,838,361	2,838,361
	Tfr-5220-71675-Administration Services Revolving Fund	407,000	407,000
	Tfr-7020-58520-Fringe Benefits Transfer Fund	108,000	108,000
	<b>Total</b>	<b>3,353,361</b>	<b>3,353,361</b>

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
44310-070	Training		
	Dedicated Funds	2,000	2,000
58510-070	SPD Human Resources Services		
	Tfr-5220-71675-Administration Services Revolving Fund	160,000	160,000
	Transferred Funds	9,859,718	9,859,718
58520-070	SPD Benefits		
	Transferred Funds	1,700,000	1,700,000
<hr/>			
State Personnel Department Totals			
	General Fund	2,838,361	2,838,361
	Dedicated Funds	2,000	2,000
	Total	2,840,361	2,840,361
<hr/>			
<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	135,819	135,819
<hr/>			
Personnel Totals			
	General Fund	2,974,180	2,974,180
	Dedicated Funds	2,000	2,000
	Total	2,976,180	2,976,180
<hr/>			
<b>Indiana Office of Technology</b>			
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,280,000	1,280,000
71660-067	Office of Technology		
	Transferred Funds	128,251,171	128,251,171
71675-067	Government Management Information Systems		
	Transferred Funds	13,771,111	13,771,111
<hr/>			
Indiana Office of Technology Totals			
	Dedicated Funds	1,280,000	1,280,000
<hr/>			
<b>Commission on Public Records</b>			
10580-062	Archives and Records Administration Fund		
	General Fund	1,732,553	1,732,553
17880-062	Micrographics Fund		
	Dedicated Funds	349,000	349,000
43970-062	Records Inventory		
	Dedicated Funds	25,000	25,000
60640-062	IARA-National Archive Fund		
	Federal Funds	30,000	30,000

# General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Commission on Public Records Totals</b>			
	General Fund	1,732,553	1,732,553
	Dedicated Funds	374,000	374,000
	Federal Funds	30,000	30,000
	<b>Total</b>	<b>2,136,553</b>	<b>2,136,553</b>
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	192,384	192,384
<b>Office of State-Based Initiatives</b>			
13140-056	Office of State-Based Initiatives		
	General Fund	104,305	104,305
<b>Management and Performance Hub</b>			
17055-060	Management and Performance Hub		
	General Fund	6,000,000	6,000,000
	Ded-2800-36410-Department of Insurance Fund	1,300,000	1,300,000
	Ded-6000-48060-Database Mgmt/Local Gov Finance	1,700,000	1,700,000
	<b>Total</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>ADMINISTRATION TOTALS</b>			
	General Fund	47,528,027	47,836,036
	Dedicated Funds	9,857,081	9,816,416
	Federal Funds	537,375	584,575
	<b>Total</b>	<b>57,922,483</b>	<b>58,237,027</b>
<b>OTHER</b>			
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,498
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,221,385	1,221,385
13072-063	Voter Registration System		
	General Fund	3,211,784	3,211,784
13074-063	Voter System Technical Oversight Program		
	General Fund	595,000	595,000
14550-063	Voter List Maintenance		
	General Fund	1,250,000	1,250,000

# General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
44790-063	Instructional Conferences		
	Dedicated Funds	56,823	56,823
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	16,898	16,898
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	4,000	4,000
60310-063	Election Assistance for Individuals with Disabilities		
	Federal Funds	268,900	268,900
<b>Secretary of State - Election Division Totals</b>			
	General Fund	6,278,169	6,278,169
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	6,624,790	6,624,790
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,147,059	1,147,059
15340-075	State Ethics Commission		
	General Fund	12,543	12,543
<b>Inspector General Totals</b>			
	General Fund	1,159,602	1,159,602
<b>OTHER TOTALS</b>			
	General Fund	7,535,582	7,525,269
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	7,882,203	7,871,890
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	607,400,257	608,146,892
	Dedicated Funds	304,041,891	306,914,777
	Federal Funds	7,267,095	7,314,295
	Total	918,709,243	922,375,964

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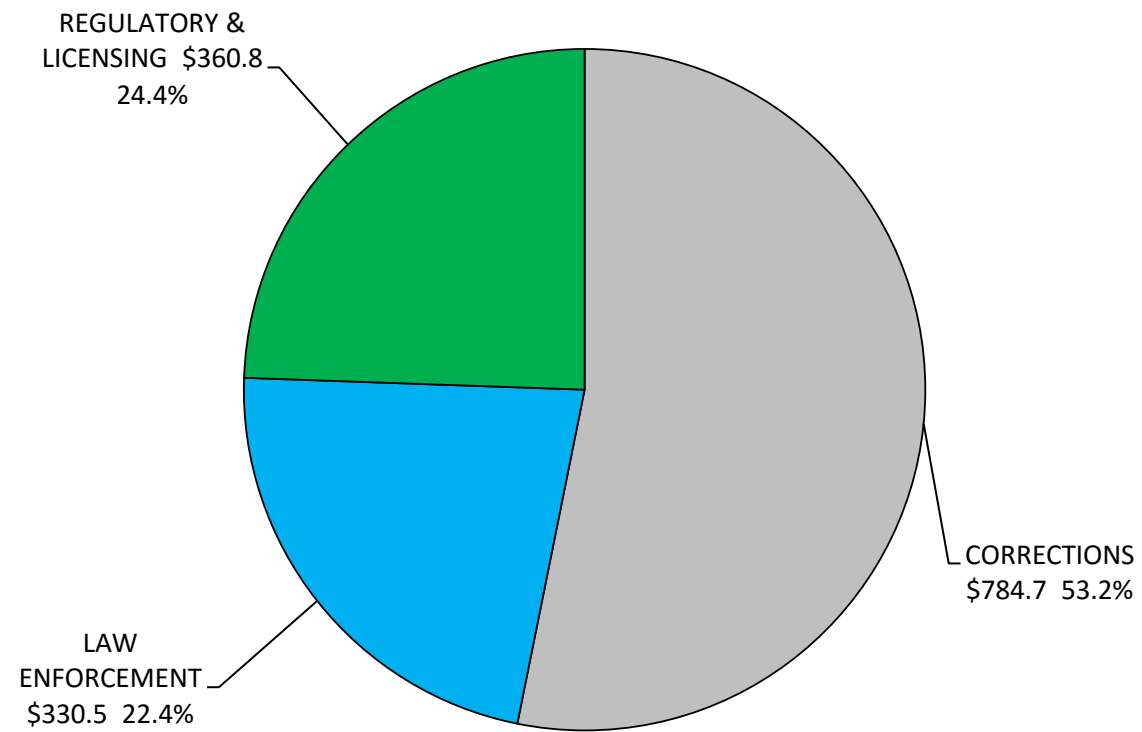
## **II — PUBLIC SAFETY**





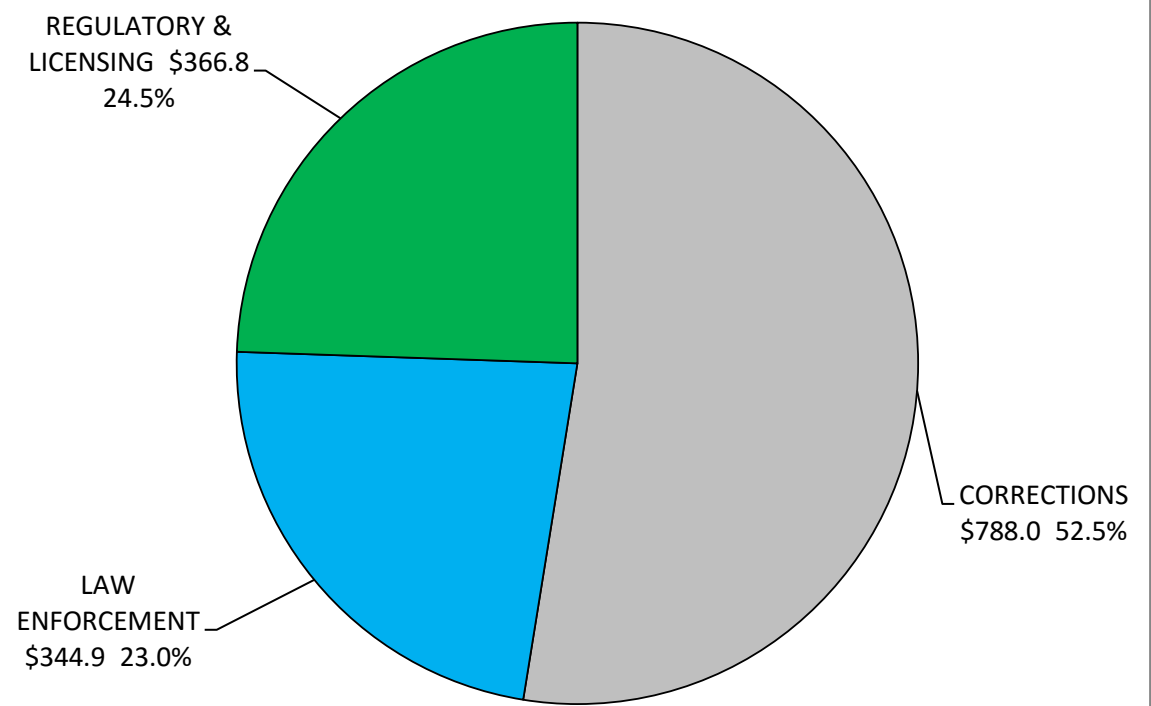
**PUBLIC SAFETY  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2017-2019 BIENNIUM  
\$2,975.6 Million**

**FY 2017-2018 \$1,476.0 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

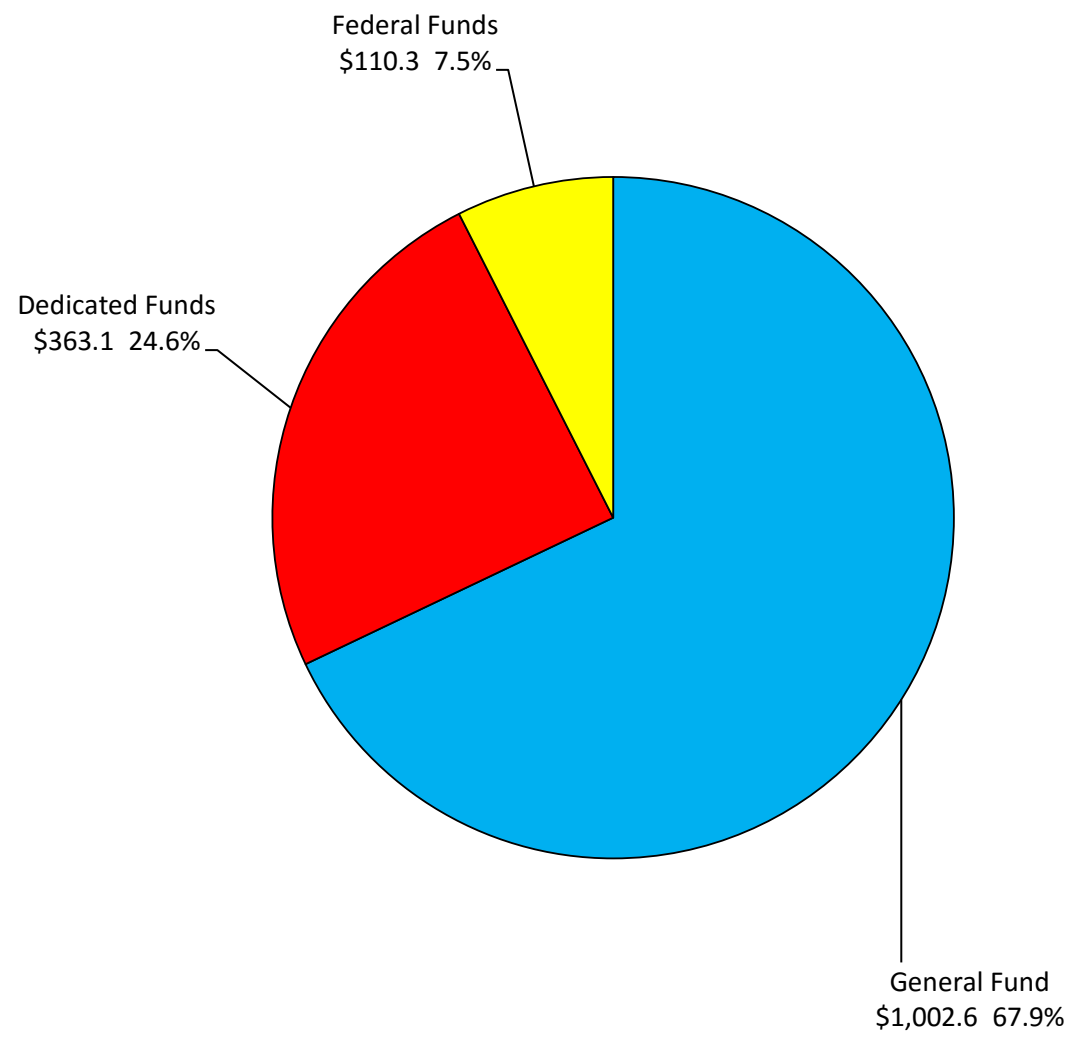
**FY 2018-2019 \$1,499.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

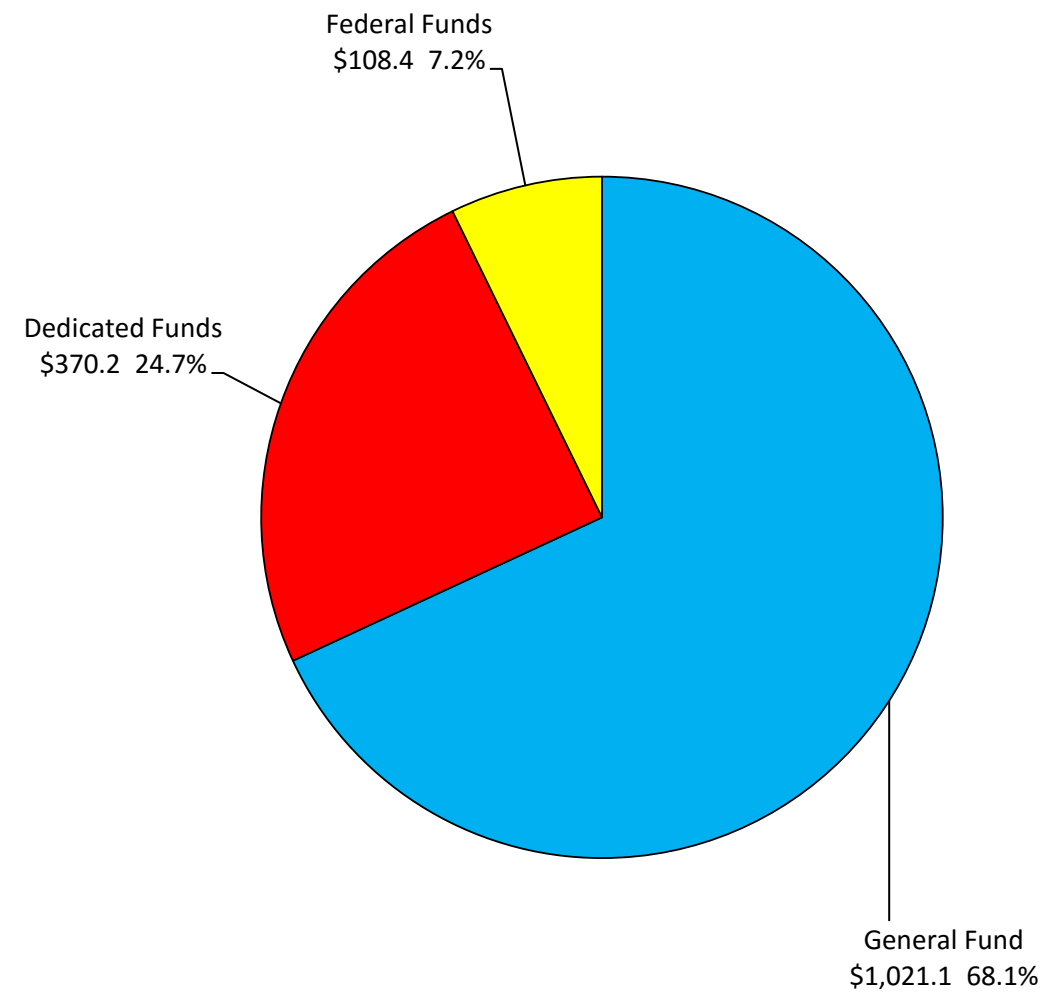
**PUBLIC SAFETY  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$2,975.6 Million**

**FY 2017-2018 \$1,476.0 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$1,499.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>PUBLIC SAFETY</b>			
<b>CORRECTIONS</b>			
<b>Department of Correction</b>			
<b>Administration</b>			
13370-057	Medical Service Payments		
	General Fund	25,000,000	25,000,000
13390-615	Escapsee Counsel and Trial Expense		
	General Fund	284,489	284,489
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13430-615	Food Services		
	General Fund	36,381,682	36,381,682
13460-615	Adult Contract Beds		
	General Fund	1,090,304	1,090,304
13470-615	Staff Development and Training		
	General Fund	1,589,246	1,589,246
13500-615	Central Office		
	General Fund	39,802,182	42,565,685
13510-615	Parole Board		
	General Fund	770,556	770,556
13580-615	Information Management Services		
	General Fund	1,111,542	1,111,542
13770-615	Educational Services		
	General Fund	8,782,170	8,782,170
13830-615	Juvenile Transition		
	General Fund	1,133,227	1,133,227
15360-615	Central Emergency Response		
	General Fund	1,199,273	1,199,273
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	17,895,366	17,895,366
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,000,000	3,000,000
17790-615	Community Corrections Programs		
	General Fund	72,424,747	72,424,747
18790-615	Medical Services		
	General Fund	68,772,099	68,772,099
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Tfr-1000-13370-Medical Service Payments	25,000,000	25,000,000
	<b>Total</b>	<b>94,002,099</b>	<b>94,002,099</b>

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	240,000	240,000
33310-615	Drug Abuse Prevention		
	Dedicated Funds	150,000	150,000
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	7,600,000	7,600,000
48677-615	DOC Child Support		
	Dedicated Funds	60,000	60,000
62500-615-ABEGRANT	Adult Basic Education		
	Federal Funds	499,502	499,502
62500-615-PARTBHAN	Chapter I, Part B Handicapped		
	Federal Funds	248,998	248,998
62500-615-STATEVOC	State Vocational Reimbursement Fund		
	Federal Funds	150,000	150,000
62500-615-TITLEONE	Title I-Youth Account		
	Federal Funds	541,539	541,539
62510-615-SCAAP	State Criminal Alien Assistance Program		
	Federal Funds	554,634	554,634
62540-615	DOC DHHS Fund		
	Federal Funds	120,346	120,346
62555-615	School Food Program		
	Federal Funds	766,000	766,000
71350-515	PEN Products Operating		
	Dedicated Funds	3,757,174	3,781,953
<b>Administration Totals</b>			
	General Fund	283,389,522	286,153,025
	Dedicated Funds	12,037,174	12,061,953
	Federal Funds	2,881,019	2,881,019
	<b>Total</b>	<b>298,307,715</b>	<b>301,095,997</b>
<b>Parole Division</b>			
13490-621	Parole Division		
	General Fund	11,738,041	11,738,041
<b>First Time Offenders at Heritage Trails</b>			
13450-623	First Time Offenders Facility at Heritage Trails		
	General Fund	9,542,860	9,542,860

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>South Bend Work Release Center</b>			
41714-622	South Bend Work Release Center		
	Gen-1000-13480-Social Serv Block Grnt Title XX	2,278,033	2,278,033
	Ded-1000-17800-Work Release IC 11-10-8-6.5	350,000	350,000
	Total	2,628,033	2,628,033
<b>Correctional Facilities</b>			
<b>Indiana State Prison</b>			
13550-620	Indiana State Prison		
	General Fund	37,902,702	37,902,702
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	811,771	820,129
Indiana State Prison Totals			
	General Fund	37,902,702	37,902,702
	Dedicated Funds	811,771	820,129
	Total	38,714,473	38,722,831
<b>Pendleton Correctional Facility</b>			
13610-630	Pendleton Correctional Facility		
	General Fund	33,997,931	33,997,931
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	25,000	25,000
71520-515	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	10,000	10,000
Pendleton Correctional Facility Totals			
	General Fund	33,997,931	33,997,931
	Dedicated Funds	35,000	35,000
	Total	34,032,931	34,032,931
<b>Correctional Industrial Facility</b>			
13620-635	Correctional Industrial Facility		
	General Fund	20,996,514	20,996,514
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	1,032,588	1,061,721
Correctional Industrial Facility Totals			
	General Fund	20,996,514	20,996,514
	Dedicated Funds	1,032,588	1,061,721
	Total	22,029,102	22,058,235

# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Indiana Women's Prison</b>			
13640-640	Indiana Women's Prison		
	General Fund	11,929,006	11,929,006
<b>Putnamville Correctional Facility</b>			
13670-650	Putnamville Correctional Facility		
	General Fund	31,349,510	31,349,510
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	210,695	211,479
<b>Putnamville Correctional Facility Totals</b>			
	General Fund	31,349,510	31,349,510
	Dedicated Funds	210,695	211,479
	Total	31,560,205	31,560,989
<b>Wabash Valley Correctional Facility</b>			
13730-665	Wabash Valley Correctional Facility		
	General Fund	40,019,290	40,019,290
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	3,412,946	3,101,130
<b>Wabash Valley Correctional Facility Totals</b>			
	General Fund	40,019,290	40,019,290
	Dedicated Funds	3,412,946	3,101,130
	Total	43,432,236	43,120,420
<b>Indianapolis Re-Entry Education Facility</b>			
13710-660	Indianapolis Re-Entry Education Facility		
	General Fund	7,202,026	7,202,026
<b>Branchville Correctional Facility</b>			
13760-675	Branchville Correctional Facility		
	General Fund	17,342,954	17,342,954
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	496,301	498,148
<b>Branchville Correctional Facility Totals</b>			
	General Fund	17,342,954	17,342,954
	Dedicated Funds	496,301	498,148
	Total	17,839,255	17,841,102

# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Westville Correctional Facility</b>			
13780-680	Westville Correctional Facility		
	General Fund	45,984,647	45,984,647
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	1,107,954	1,145,332
<hr/>			
Westville Correctional Facility Totals			
	General Fund	45,984,647	45,984,647
	Dedicated Funds	1,107,954	1,145,332
<hr/>			
	Total	47,092,601	47,129,979
<b>Rockville Correctional Facility for Women</b>			
13810-685	Rockville Correctional Facility for Women		
	General Fund	16,082,152	16,082,152
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	241,301	248,692
<hr/>			
Rockville Correctional Facility for Women Totals			
	General Fund	16,082,152	16,082,152
	Dedicated Funds	241,301	248,692
<hr/>			
	Total	16,323,453	16,330,844
<b>Plainfield Correctional Facility</b>			
13840-690	Plainfield Correctional Facility		
	General Fund	23,377,780	23,377,780
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	1,360,515	1,408,554
71400-515	Commissary		
	Dedicated Funds	19,543,824	20,072,343
<hr/>			
Plainfield Correctional Facility Totals			
	General Fund	23,377,780	23,377,780
	Dedicated Funds	20,904,339	21,480,897
<hr/>			
	Total	44,282,119	44,858,677
<b>Reception and Diagnostic Center</b>			
13850-695	Reception and Diagnostic Center		
	General Fund	13,951,007	13,951,007

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Miami Correctional Facility</b>			
13600-618	Miami Correctional Facility		
	General Fund	33,685,587	33,685,587
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	4,517,397	4,706,969
<b>Miami Correctional Facility Totals</b>			
	General Fund	33,685,587	33,685,587
	Dedicated Funds	4,517,397	4,706,969
	Total	38,202,984	38,392,556
<b>New Castle Correctional Facility</b>			
13650-645	New Castle Correctional Facility		
	General Fund	41,130,553	41,130,553
<b>Correctional Facilities Totals</b>			
	General Fund	374,951,659	374,951,659
	Dedicated Funds	32,770,292	33,309,497
	Total	407,721,951	408,261,156
<b>Correctional Units</b>			
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,666,622	1,666,622
13740-667	Madison Correctional Facility		
	General Fund	9,115,985	9,115,985
13860-697	Edinburgh Correctional Facility		
	General Fund	4,208,399	4,208,399
<b>Correctional Units Totals</b>			
	General Fund	14,991,006	14,991,006
<b>Juvenile Residential</b>			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	12,266,263	12,266,263
13720-661	Camp Summit		
	General Fund	3,880,234	3,880,234
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	17,277,135	17,277,135
14535-672	Madison Juvenile Correctional Facility		
	General Fund	6,156,907	6,156,907
<b>Juvenile Residential Totals</b>			
	General Fund	39,580,539	39,580,539



# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Department of Correction Totals</b>			
	General Fund	736,471,660	739,235,163
	Dedicated Funds	45,157,466	45,721,450
	Federal Funds	2,881,019	2,881,019
	<b>Total</b>	<b>784,510,145</b>	<b>787,837,632</b>

## Other Correction

### Department of Administration

11640-061	Department of Correction Ombudsman Bureau		
	General Fund	146,644	146,644

### CORRECTIONS TOTALS

	General Fund	736,618,304	739,381,807
	Dedicated Funds	45,157,466	45,721,450
	Federal Funds	2,881,019	2,881,019
	<b>Total</b>	<b>784,656,789</b>	<b>787,984,276</b>

## LAW ENFORCEMENT

### State Police

12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,372,939	1,372,939
13076-100	ISP OPEB Contribution		
	General Fund	13,350,700	12,575,902
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	11,317,003	11,317,003
	Ded-2270-32830-Motor Carrier Regulation Fund	398,320	398,320
	<b>Total</b>	<b>11,715,323</b>	<b>11,715,323</b>
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	119,097,359	119,097,359
	Ded-2270-32830-Motor Carrier Regulation Fund	4,191,833	4,191,833
	Tfr-6000-47410-Excess Handgun License Fees	2,498,434	2,498,434
	<b>Total</b>	<b>125,787,626</b>	<b>125,787,626</b>
14910-100	Pension Fund		
	General Fund	20,650,000	24,150,000
14920-100	Supplemental Pension		
	General Fund	3,125,000	3,125,000
14990-100	Benefit Fund		
	General Fund	5,500,000	5,600,000

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15158-100	ISP Salary Matrix Adjustment		
	General Fund	8,676,646	20,823,950
16720-100	Enforcement Aid		
	General Fund	72,518	72,518
17025-100	Motor Carrier Inspector Salary Matrix Adjustment		
	General Fund	208,488	500,370
17027-100	Capitol Police Salary Matrix Adjustment		
	General Fund	291,582	699,798
32210-100	State Police Training		
	Dedicated Funds	500,000	500,000
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	94,200	94,200
33210-100	Drug Interdiction		
	Dedicated Funds	208,550	208,550
38110-100	Accident Reporting		
	Dedicated Funds	5,000	5,000
44180-100	Project Income/Grant		
	Dedicated Funds	850,180	850,180
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,400,000	1,400,000
44510-100	Donation Not For Profits		
	Dedicated Funds	3,000,000	3,000,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	963,650	963,650
47410-100	Excess Handgun License Fees		
	Dedicated Funds	3,727,134	3,727,134
48360-100	DNA Sample Processing Fund		
	Dedicated Funds	1,312,304	1,312,304
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	182,351	182,351
60800-100	Criminal Justice Planning		
	Ded-6000-44860-US Attorney General Forfeited	85,546	85,546
	Transferred Funds	342,185	342,185
	Total	427,731	427,731
60800-100-CANNABIS	Marijuana Eradication		
	Federal Funds	408,000	408,000
60800-100-CHLDCRME	Crimes Against Children Program		
	Federal Funds	387,423	387,423
60800-100-DRUGGRNT	Drug Enforcement Grant		
	Transferred Funds	273,980	273,980

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
60800-100-FORENSIC	Forensic Science		
	Federal Funds	728,110	728,110
	Transferred Funds	80,770	80,770
	<b>Total</b>	<b>808,880</b>	<b>808,880</b>
60800-100-METHGRNT	Meth Suppression Grant		
	Federal Funds	567,000	567,000
	Transferred Funds	393,806	393,806
	<b>Total</b>	<b>960,806</b>	<b>960,806</b>
60810-100-ACCIDENT	Fatal Accident Reporting System		
	Federal Funds	142,500	142,500
60810-100-ISPMCSAP	Motor Carrier Safety Assistance Program		
	Federal Funds	5,791,998	5,791,998
	Transferred Funds	1,447,999	1,447,999
	<b>Total</b>	<b>7,239,997</b>	<b>7,239,997</b>
60810-100-NEWENTRN	Motor Carrier Safety Assistance Program New Entrant		
	Federal Funds	889,335	889,335
60810-100-TRAFSAFE	Traffic Safety		
	Transferred Funds	1,166,000	1,166,000
60820-100-FUSNCNTR	Fusion Center		
	Transferred Funds	199,458	199,458
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	202,950	202,950
<b>State Police Totals</b>			
	General Fund	183,662,235	199,334,839
	Dedicated Funds	17,122,018	17,122,018
	Federal Funds	8,914,366	8,914,366
	<b>Total</b>	<b>209,698,619</b>	<b>225,371,223</b>
<b>Adjutant General</b>			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	577,191	577,191
11030-110	Adjutant General		
	General Fund	7,509,573	7,509,573
11080-110	Disabled Soldiers' Pension		
	General Fund	1	1
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	933,306	933,306
	Fed-8012-60900-Department of Defense	1,385,381	1,385,381
	<b>Total</b>	<b>2,318,687</b>	<b>2,318,687</b>
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,438,850	2,438,850

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	119,004	119,004
47945-110	AGO Asset Forfeiture & Seizure		
	Dedicated Funds	10,000	10,000
60900-110-APPENDX1	Advance Appendix 1 - Real Property Operations and Maintenance		
	Federal Funds	20,135,887	20,135,887
	Tfr-1000-11030-Adjutant General	3,946,727	3,946,727
	Total	24,082,614	24,082,614
60900-110-APPENDX2	Advance Appendix 2 - Environmental		
	Federal Funds	1,188,000	1,188,000
60900-110-APPENDX3	Advance Appendix 3 - Physical Security		
	Federal Funds	2,021,992	2,021,992
60900-110-APPENDX4	Advance Appendix 4 - Electronic Security		
	Federal Funds	444,768	444,768
60900-110-APPENDX5	Advance Appendix 5 - Telecommunications		
	Federal Funds	1,991,111	1,991,111
	Tfr-1000-11030-Adjutant General	26,333	26,333
	Total	2,017,444	2,017,444
60900-110-APPENDX7	Advance Appendix 7 - Range and Training Land Program		
	Federal Funds	1,780,000	1,780,000
60900-110-APPENDX10	Advance Appendix 10 - Anti-Terrorism		
	Federal Funds	85,000	85,000
60900-110-APPENDX11	Advance Appendix 11 - Emergency Management		
	Federal Funds	80,000	80,000
60900-110-APPENDX40	Advance Appendix 40 - Distance Learning Center		
	Federal Funds	234,800	234,800
60900-110-BAERCOOP	Baer Field Federal Coop Agreement		
	Federal Funds	3,393,570	3,393,570
	Tfr-1000-11030-Adjutant General	441,926	441,926
	Total	3,835,496	3,835,496
60900-110-CNSTRCTN	Major Construction Cooperative Agreements		
	Federal Funds	5,734,681	5,734,681
60900-110-HLMNCOOP	Hulman Field Federal Coop Agreement		
	Federal Funds	2,069,516	2,069,516
	Tfr-1000-11030-Adjutant General	431,421	431,421
	Total	2,500,937	2,500,937
60900-110-HYCACOOP	Hoosier Youth Challenge Academy		
	Federal Funds	3,195,001	3,195,001
	Tfr-1000-15260-Hoosier Youth Challenge Academy	1,064,999	1,064,999
	Total	4,260,000	4,260,000

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
60900-110-STARBASE	Advance Appendix 4002 - Starbase		
	Federal Funds	681,000	681,000
60910-110	State Active Duty FEMA Reimbursement		
	Federal Funds	60,000	60,000
<b>Adjutant General Totals</b>			
	General Fund	11,577,925	11,577,925
	Dedicated Funds	10,000	10,000
	Federal Funds	44,480,707	44,480,707
	<b>Total</b>	<b>56,068,632</b>	<b>56,068,632</b>
<b>Criminal Justice Institute</b>			
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	402,002	402,002
	Tfr-2090-31310-Victim and Witness Assistance Fund	396,617	396,617
	Tfr-2540-34510-State Drug Free Communities Fund	260,013	260,013
	Tfr-2780-36310-Indiana Safe Schools Fund	86,244	86,244
	Tfr-3180-38410-Violent Crime Victims Compensation Fund	55,926	55,926
	Tfr-3320-39010-Domestic Violence Prevention and Treatment F	55,560	55,560
	Tfr-8016-60100-Department of Justice	1,695,522	1,695,522
	Tfr-8020-60110-Department of Transportation	824,627	824,627
	Tfr-8093-60117-Department of Health and Human Services	60,545	60,545
	<b>Total</b>	<b>3,837,056</b>	<b>3,837,056</b>
15171-032	Enhanced Enforcement Drug Mitigation Area Pilot Program		
	General Fund	250,000	250,000
16870-032	Drug Enforcement Match		
	General Fund	869,347	869,347
16950-032	Child Restraint System Fund		
	Dedicated Funds	145,500	145,500
17120-032	Sexual Assault Victims' Assistance		
	General Fund	1,500,000	1,500,000
	Dedicated Funds	25,000	25,000
	<b>Total</b>	<b>1,525,000</b>	<b>1,525,000</b>
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	723,609	723,609
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	337,765	337,765
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	560,662	560,662

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,095,340	1,095,340
	Dedicated Funds	400,053	400,053
	Total	1,495,393	1,495,393
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-State Supplement to SSBG CJJ	636,763	636,763
	Dedicated Funds	2,562,000	2,562,000
	Total	3,198,763	3,198,763
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	5,000,000	5,000,000
	Dedicated Funds	1,064,334	1,064,334
	Total	6,064,334	6,064,334
44295-032	Ford Driving Skills for Life		
	Dedicated Funds	12,566	12,566
44297-032	Third Party Grant Fund		
	Dedicated Funds	14,459	14,459
60100-032-BYRNEJAG	Justice Assistance Grant		
	Federal Funds	3,574,418	3,574,418
60100-032-CJIOJJDP	Office of Juvenile Justice and Delinquency Prevention		
	Federal Funds	549,682	549,682
60100-032-ICJIRSAT	Residential Substance Abuse Treatment		
	Federal Funds	121,290	121,290
60100-032-STOPVAWA	Stop Violence Against Women Formula		
	Federal Funds	2,523,480	2,523,480
60100-032-VCTMASST	Victim Assistance Formula Grant Program		
	Federal Funds	8,643,197	8,643,197
60110-032-CJINHTSA	Highway Passenger & Commercial Vehicle Grant		
	Gen-1000-13118-Office of Traffic Safety	507,633	507,633
	Federal Funds	10,572,365	10,572,365
	Total	11,079,998	11,079,998
60117-032-FAMVLNCE	Federal Family Violence		
	Federal Funds	1,870,151	1,870,151
60117-032-ICJISSBG	SSBG - Criminal Justice Institute		
	Federal Funds	485,000	485,000
<b>Criminal Justice Institute Totals</b>			
	General Fund	10,261,085	10,261,085
	Dedicated Funds	5,845,948	5,845,948
	Federal Funds	28,339,583	28,339,583
	Total	44,446,616	44,446,616

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Law Enforcement Training Academy</b>			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Acadmy	1,927,671	1,927,671
	Dedicated Funds	2,125,467	2,125,467
	Total	4,053,138	4,053,138
<b>Coroners' Training Board</b>			
36110-240	Coroners' Training Board		
	Dedicated Funds	388,000	388,000
<b>Integrated Public Safety Commission</b>			
37110-286	Integrated Public Safety Commission - Project SAFE-T		
	Dedicated Funds	11,874,947	11,874,947
61560-286	National Public Safety Broadband Network		
	Federal Funds	1,311,456	0
<b>Integrated Public Safety Commission Totals</b>			
	Dedicated Funds	11,874,947	11,874,947
	Federal Funds	1,311,456	0
	Total	13,186,403	11,874,947
<b>Toxicology</b>			
11505-115	State Department of Toxicology		
	General Fund	2,344,728	2,344,728
	Tfr-6000-44271-Breath Test Train & Certificat	355,000	355,000
	Total	2,699,728	2,699,728
44271-115	State Department of Toxicology		
	Dedicated Funds	355,000	355,000
<b>Toxicology Totals</b>			
	General Fund	2,344,728	2,344,728
	Dedicated Funds	355,000	355,000
	Total	2,699,728	2,699,728
<b>LAW ENFORCEMENT TOTALS</b>			
	General Fund	209,773,644	225,446,248
	Dedicated Funds	37,721,380	37,721,380
	Federal Funds	83,046,112	81,734,656
	Total	330,541,136	344,902,284

# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>REGULATORY &amp; LICENSING</b>			
<b>Motor Vehicles</b>			
<b>Bureau of Motor Vehicles</b>			
13077-235	Bureau of Motor Vehicles		
	General Fund	27,946,884	27,946,884
13119-235	License Plates		
	Ded-3590-40910-Motor Vehicle Commission Fund	8,605,503	14,205,503
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,183,531	6,183,531
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,080,251	1,080,251
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	4,950,726	4,950,726
	Transferred Funds	4,796,595	4,796,595
	Total	9,747,321	9,747,321
61325-235	BMV - DHS Fund		
	Federal Funds	521,680	0
<b>Bureau of Motor Vehicles Totals</b>			
	General Fund	27,946,884	27,946,884
	Dedicated Funds	20,820,011	26,420,011
	Federal Funds	521,680	0
	Total	49,288,575	54,366,895
<b>Bureau of Motor Vehicles Commission</b>			
40910-340	License Branches		
	Dedicated Funds	83,893,560	83,893,560
<b>Motor Vehicles Totals</b>			
	General Fund	27,946,884	27,946,884
	Dedicated Funds	104,713,571	110,313,571
	Federal Funds	521,680	0
	Total	133,182,135	138,260,455
<b>Department of Labor</b>			
11960-225	Department of Labor		
	General Fund	792,476	792,476
	Tfr-8017-61300-Department of Labor	211,557	211,557
	Total	1,004,033	1,004,033



# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
11980-225	Bureau of Mines and Mining		
	General Fund	203,368	203,368
12000-225	Quality, Metrics, and Statistics (MIS)		
	General Fund	120,794	120,794
15110-225	Occupational Safety and Health		
	General Fund	2,210,830	2,210,830
35510-225	Employment of Youth		
	Dedicated Funds	162,791	162,791
40810-225	INSafe		
	Dedicated Funds	384,260	384,260
61300-225-21D	21D Grant		
	Federal Funds	866,400	866,400
	Transferred Funds	384,260	384,260
	Total	1,250,660	1,250,660
61300-225-23G	OSHA		
	Federal Funds	2,263,400	2,263,400
	Tfr-1000-15110-Occupational Health & Safety	2,210,830	2,210,830
	Total	4,474,230	4,474,230
61300-225-OSHS	OSHS Grant		
	Federal Funds	119,464	119,464
	Tfr-1000-12000-M.I.S. Proj Stat(Tfr)	120,794	120,794
	Total	240,258	240,258
<b>Department of Labor Totals</b>			
	General Fund	3,327,468	3,327,468
	Dedicated Funds	547,051	547,051
	Federal Funds	3,249,264	3,249,264
	Total	7,123,783	7,123,783
<b>Department of Insurance</b>			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	6,556,881	6,556,881
37920-210	Bail Bond Division		
	Dedicated Funds	131,607	131,607
48810-210	Patients' Compensation Fund		
	Dedicated Funds	100,000,000	100,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	1,503,040	1,503,040
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	119,932	119,932
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	637,758	637,758

# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	896,752	896,752
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,288,168	1,288,168
<hr/>			
Department of Insurance Totals			
	Dedicated Funds	109,845,970	109,845,970
	Federal Funds	1,288,168	1,288,168
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	Total	111,134,138	111,134,138
<hr/>			
<b>Alcohol and Tobacco Commission</b>			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	11,784,695	11,784,695
	Tfr-3230-38610-Addiction Services Fund	250,000	250,000
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	Total	12,034,695	12,034,695
37620-230-OPEB	ATC OPEB Contribution		
	Dedicated Funds	438,593	410,537
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	606,318	1,455,164
47530-230	Youth Tobacco Education and Enforcement		
	Dedicated Funds	85,704	85,704
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	12,915,310	13,736,100
<hr/>			
<b>Department of Financial Institutions</b>			
39220-208	Department of Financial Institutions		
	Dedicated Funds	8,139,057	8,179,604
<hr/>			
<b>Professional Licensing Agency</b>			
12030-250	Professional Licensing Agency		
	General Fund	4,785,153	4,785,153
	Tfr-1000-17130-Impaired Nurses Program	285,308	285,308
	Tfr-1000-17350-Impaired Pharmacists	131,830	131,830
	Tfr-1000-18010-Architect and Landscape Archt	10,668	10,668
	Tfr-2910-30810-Dental Compliance Fund	59,624	59,624
	Tfr-6000-45290-Controlled Substances Data Fund	464,285	464,285
	Tfr-6000-47350-Investigative Fund	70,150	70,150
	Tfr-6000-47355-Accountant Investigative Fund	62,266	62,266
	Tfr-8093-61390-Department of Health and Human Services	48,220	48,220
<hr/>			
	Total	5,917,504	5,917,504
17130-250	Impaired Nurses Program		
	Dedicated Funds	910,361	910,361

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	208,735	208,735
30810-250	Dental Profession Investigation		
	Dedicated Funds	107,419	107,419
30910-250	Physician Investigation		
	Dedicated Funds	8,000	8,000
32510-250	Recovery Auctioneer		
	Dedicated Funds	19,400	19,400
35610-250	Preneed Consumer Protection		
	Dedicated Funds	48,500	48,500
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	684,273	684,273
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	70,000	70,000
47350-250	Investigative Fund		
	Dedicated Funds	95,758	95,758
47355-250	Accountant Investigative Fund		
	Dedicated Funds	78,829	78,829
<hr/>			
Professional Licensing Agency Totals			
	General Fund	4,785,153	4,785,153
	Dedicated Funds	2,231,525	2,231,525
	Total	7,016,678	7,016,678

### Civil Rights Commission

12080-258	Civil Rights Commission		
	General Fund	1,776,865	1,776,865
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	102,432	102,432
12082-258	Women's Commission		
	General Fund	98,115	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	74,379	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	19,400	19,400
45870-258	ICRC Workshops		
	Dedicated Funds	8,354	8,354

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	7,348	7,348
61400-258-FAIRHOUS	2000 Fair Housing Improvement Program Grant		
	Federal Funds	644,022	644,022
61401-258	CRC EEOC Fund		
	Federal Funds	407,952	407,952
<hr/>			
Civil Rights Commission Totals			
	General Fund	2,206,622	2,206,622
	Dedicated Funds	15,702	15,702
	Federal Funds	1,051,974	1,051,974
<hr/>			
	Total	3,274,298	3,274,298
<b>Utility Consumer Counselor</b>			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	97,000	97,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,512,777	6,512,777
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	839,678	839,678
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Utility Consumer Counselor Totals			
	Dedicated Funds	7,449,455	7,449,455
<b>Utility Regulatory Commission</b>			
38520-200	Utility Regulatory Commission		
	Dedicated Funds	9,406,819	9,406,819
48691-200	Underground Plant Protection Account		
	Dedicated Funds	971,720	971,720
61100-200	Natural Gas Base Grant		
	Federal Funds	1,112,624	1,112,624
	Transferred Funds	561,000	561,000
<hr/>			
	Total	1,673,624	1,673,624
<hr/>			
Utility Regulatory Commission Totals			
	Dedicated Funds	10,378,539	10,378,539
	Federal Funds	1,112,624	1,112,624
<hr/>			
	Total	11,491,163	11,491,163

# Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Worker's Compensation Board</b>			
11940-220	Worker's Compensation Board		
	General Fund	1,917,186	1,917,186
	Tfr-6000-48270-Second Injury Fund	102,118	102,118
	<b>Total</b>	<b>2,019,304</b>	<b>2,019,304</b>
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	145,007	145,007
48270-220	Second Injury Fund		
	Dedicated Funds	7,046,791	7,046,791
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,691	16,691
<b>Worker's Compensation Board Totals</b>			
	General Fund	1,917,186	1,917,186
	Dedicated Funds	7,208,489	7,208,489
	<b>Total</b>	<b>9,125,675</b>	<b>9,125,675</b>
<b>Board of Animal Health</b>			
12680-351	Board of Animal Health		
	General Fund	5,071,173	5,142,217
	Tfr-5730-57300-Captive Cervidae Programs	12,000	12,000
	Tfr-6000-44223-Equine Health & Care Programs	149,000	149,000
	Tfr-6000-48687-Dog Breeder / Broker Registrat	15,000	15,000
	Tfr-8010-61700-Department of Agriculture	125,374	125,374
	<b>Total</b>	<b>5,372,547</b>	<b>5,443,591</b>
18211-351	Indemnity Fund		
	General Fund	80,000	50,000
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	500	500
44223-351	Equine Health & Care Programs		
	Tfr-6000-43910-Gaming Integrity Fund-IHRC	150,000	150,000
44224-351	Advisors Charitable Gift		
	Dedicated Funds	16,000	16,000
45510-351	Workshop Clearing Account		
	Dedicated Funds	375	375
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	21,000	21,000
57300-351	Captive Cervidae Programs		
	Dedicated Funds	30,000	30,000

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61700-351-CISGRANT	Interstate Shipment Cooperative Agreement with the USDA		
	Gen-1000-15170-Transfer to Meat & Poultry	49,647	49,647
	Federal Funds	74,469	74,469
	Total	124,116	124,116
61700-351-DAPHDCIS	Public Health Data Comm. Infrastructure System		
	Gen-1000-15170-Transfer to Meat & Poultry	9,039	9,039
	Federal Funds	9,041	9,041
	Total	18,080	18,080
61700-351-MEATPLTY	Meat & Poultry Inspection		
	Gen-1000-15170-Transfer to Meat & Poultry	1,602,306	1,602,306
	Federal Funds	1,602,307	1,602,307
	Total	3,204,613	3,204,613
61700-351-SCRAPIEP	Scrapie Program		
	Federal Funds	57,457	57,457
61700-351-TRACEAB	Traceability		
	Federal Funds	130,000	130,000
<b>Board of Animal Health Totals</b>			
	General Fund	6,812,165	6,853,209
	Dedicated Funds	67,875	67,875
	Federal Funds	1,873,274	1,873,274
	Total	8,753,314	8,794,358
<b>Homeland Security</b>			
12420-385	Radiological Health		
	General Fund	74,955	74,955
17390-385	Emergency Management Contingency Fund		
	General Fund	114,456	114,456
37720-385	Fire and Building Services		
	Dedicated Funds	13,807,520	13,807,520
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	Tfr-5240-53210-Regional Public Safety Training Fund	470,450	470,450
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	121,711	121,711
44036-385	Indiana Secured School Fund		
	Gen-1000-13084-Secured School Safety Grants	9,000,000	9,000,000
44152-385	Reduced Ignition Propensity Standards for Cigarettes Fund		
	Dedicated Funds	31,026	31,026
44530-385	Individual and Family Assistance		
	Dedicated Funds	2,000	2,000
44820-385	Medical Services Education Fund		
	Dedicated Funds	800	800

# Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	98,089	98,089
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	165,647	165,647
47460-385	Fire Safety Awareness Program		
	Dedicated Funds	7,500	7,500
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	5,000	5,000
51110-385	Indiana Emergency Response Commission		
	Dedicated Funds	71,407	71,407
51610-385	State Disaster Relief Fund		
	Dedicated Funds	485,000	485,000
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,940,000	1,940,000
54610-385	Emergency Medical Services Restitution		
	Dedicated Funds	485	485
61800-385-DHSCTASC	Counter Terrorism and Security Council (C-TASC)		
	Federal Funds	2,500	2,500
61800-385-DISASTER	Pre-Disaster Mitigation Program		
	Federal Funds	176,340	176,340
61800-385-FIREGRNT	National Fire Academy Training Grants		
	Federal Funds	22,000	22,000
61800-385-HZARDMAP	Hazard Mitigation Assistance Program		
	Federal Funds	1,217,129	1,217,129
61800-385-IDHSEMPG	Emergency Management Performance Grant		
	Federal Funds	4,556,821	4,556,821
61800-385-IDHSHSGP	Homeland Security Grant Program		
	Federal Funds	7,939,342	7,939,342
61800-385-PUBLICCPA	Public Assistance		
	Gen-1000-15860-Public Assistance Match	1	1
	Federal Funds	800,351	800,351
	Total	800,352	800,352
61820-385-IDHSHMEP	Hazardous Materials Emergency Preparedness		
	Federal Funds	521,152	521,152
61821-385	DHS ED FUND		
	Federal Funds	6,126	6,126
<b>Homeland Security Totals</b>			
	General Fund	9,189,412	9,189,412
	Dedicated Funds	16,736,185	16,736,185
	Federal Funds	15,241,761	15,241,761
	Total	41,167,358	41,167,358

## Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>REGULATORY &amp; LICENSING TOTALS</b>			
	General Fund	56,184,890	56,225,934
	Dedicated Funds	280,248,729	286,710,066
	Federal Funds	24,338,745	23,817,065
	<b>Total</b>	<b>360,772,364</b>	<b>366,753,065</b>
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	1,002,576,838	1,021,053,989
	Dedicated Funds	363,127,575	370,152,896
	Federal Funds	110,265,876	108,432,740
	<b>Total</b>	<b>1,475,970,289</b>	<b>1,499,639,625</b>

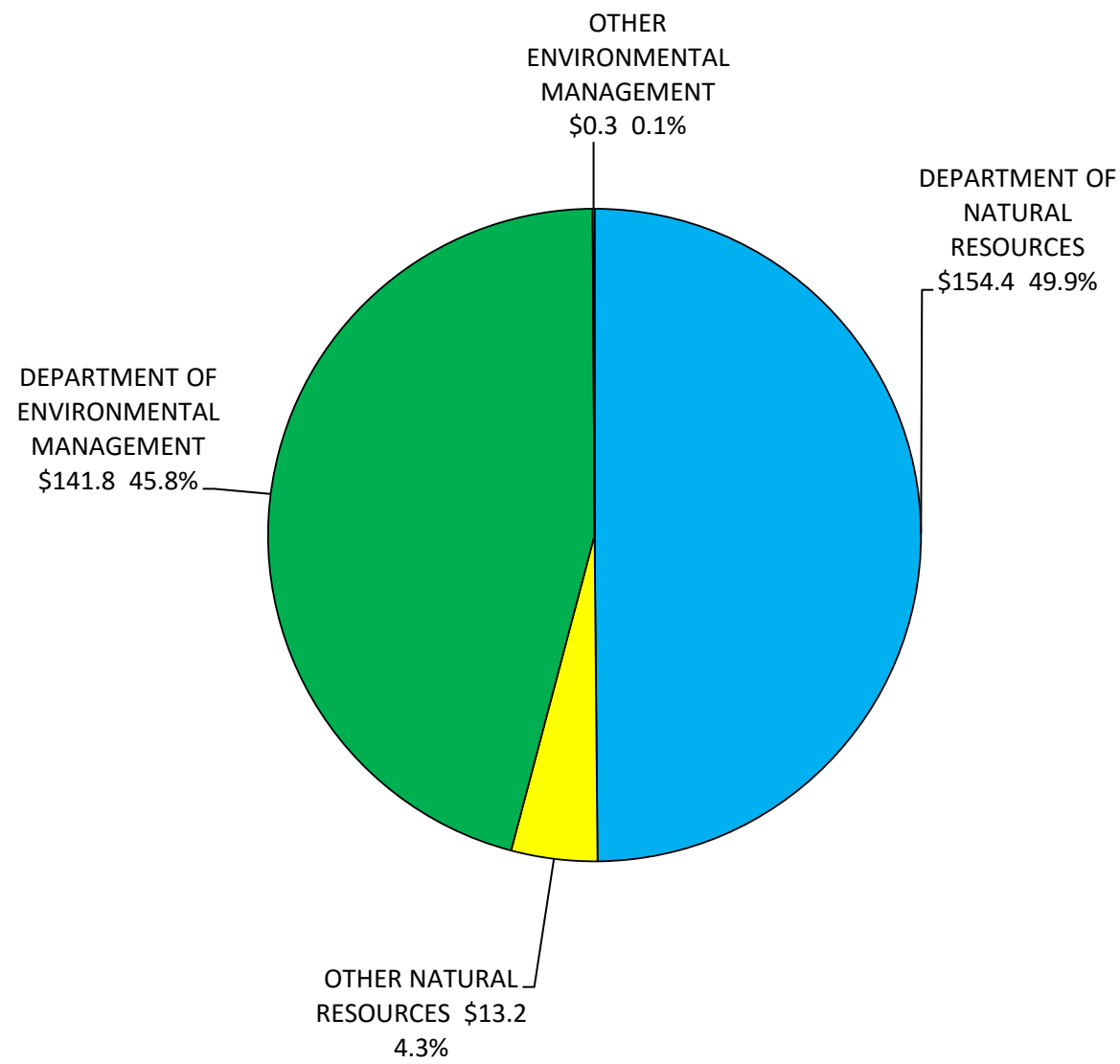


### **III — CONSERVATION AND ENVIRONMENT**



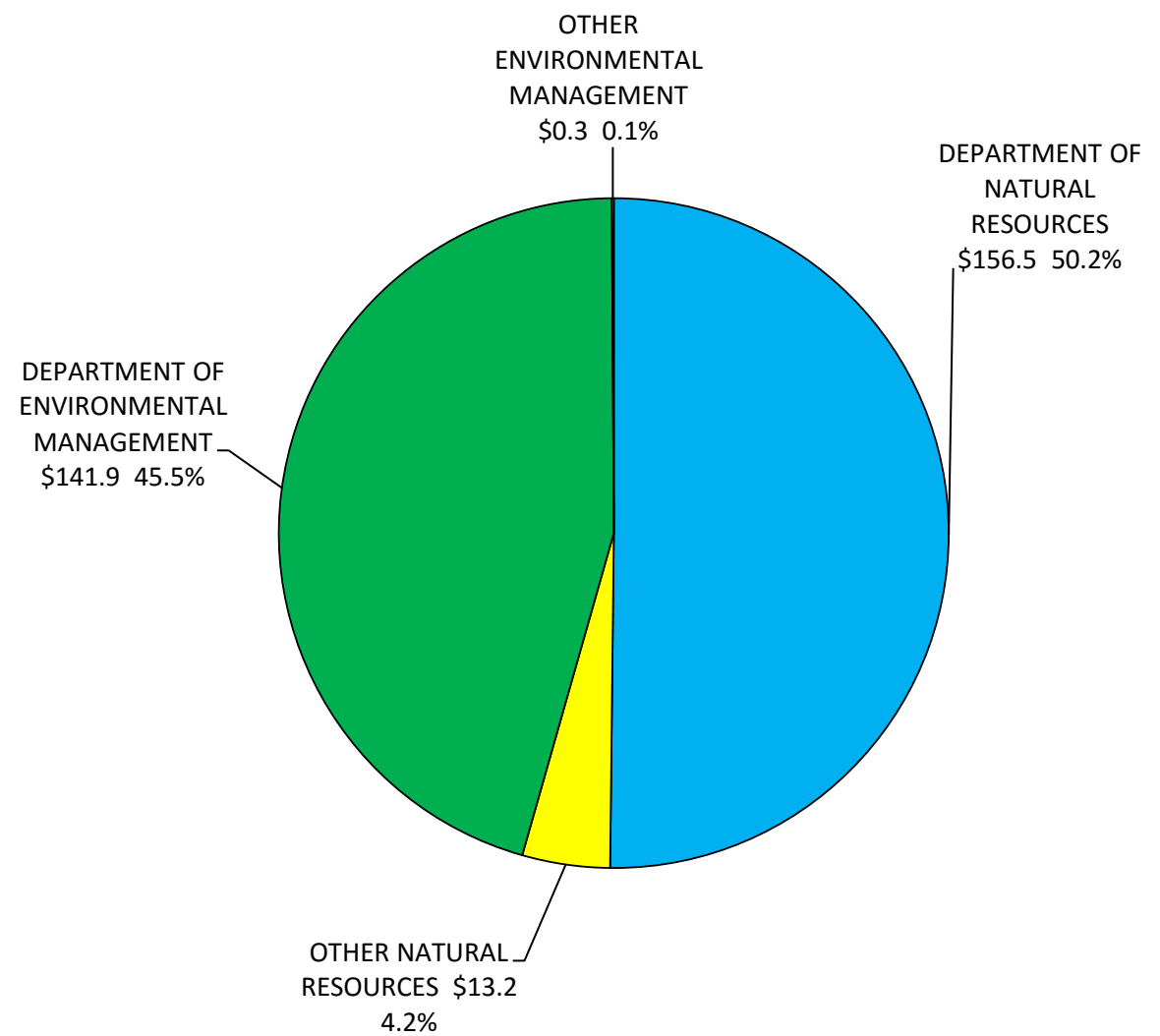
**CONSERVATION AND ENVIRONMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$621.8 Million**

**FY 2017-2018 \$309.8 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

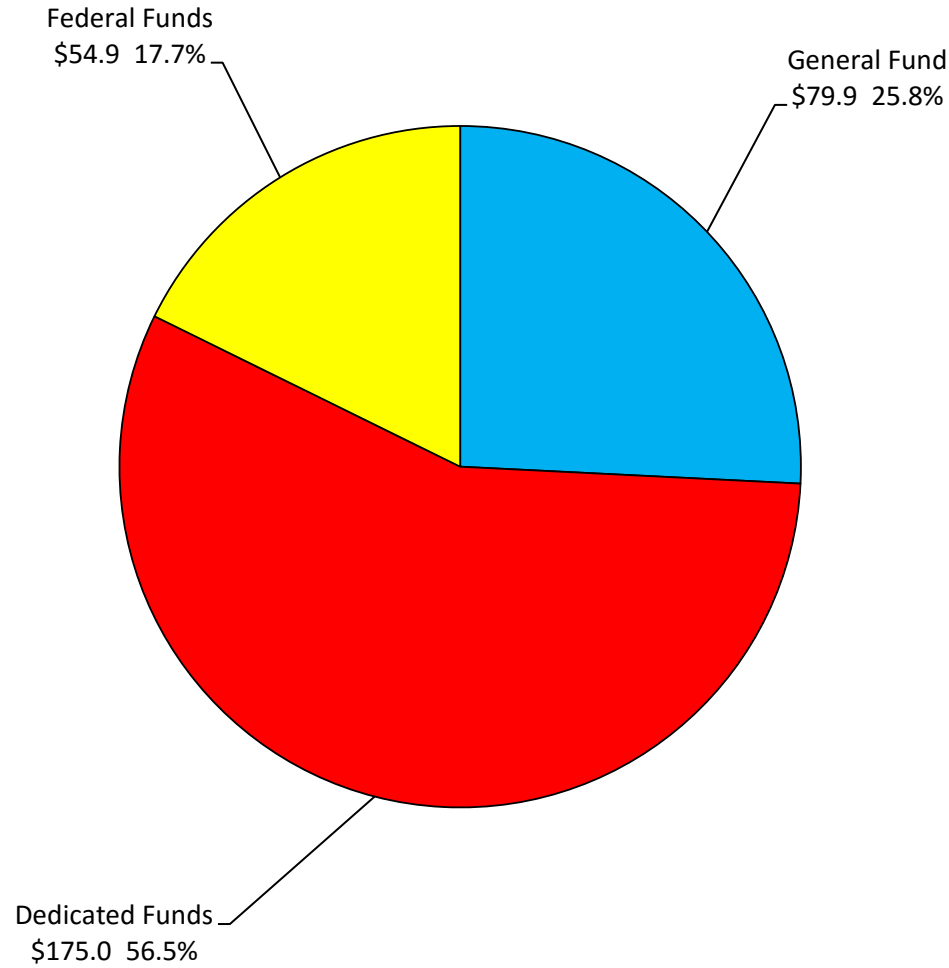
**FY 2018-2019 \$312.0 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

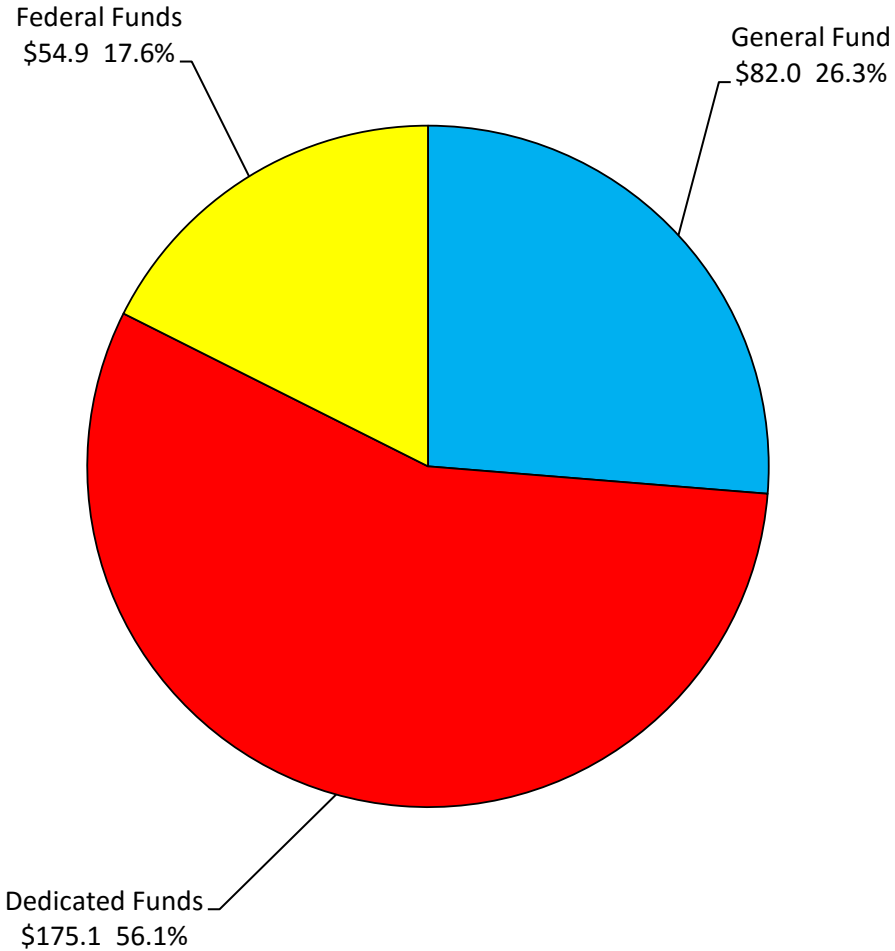
**CONSERVATION AND ENVIRONMENT  
 APPROPRIATIONS BY FUND TYPE  
 2017-2019 BIENNIUM  
 \$621.8 Million**

**FY 2017-2018 \$309.8 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**FY 2018-2019 \$312.0 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
12450-300	DNR Administration		
	General Fund	9,681,108	9,681,108
12470-300	Entomology and Plant Pathology Division		
	General Fund	475,983	475,983
	Tfr-8010-61600-Department of Agriculture	184,195	184,195
	Total	660,178	660,178
12480-300	DNR Engineering Division		
	General Fund	1,747,935	1,747,935
12500-300	Historic Preservation Division		
	General Fund	694,662	694,662
	Tfr-8015-61640-Department of The Interior	1,014,958	1,014,958
	Total	1,709,620	1,709,620
12510-300	Outdoor Recreation Division		
	General Fund	534,201	534,201
	Tfr-8015-61640-Department of The Interior	177,921	177,921
	Total	712,122	712,122
12520-300	Nature Preserves Division		
	General Fund	994,680	994,680
	Tfr-8011-61610-Department of Commerce	850,490	850,490
	Total	1,845,170	1,845,170
12600-300	Water Division		
	General Fund	4,807,382	4,807,382
	Tfr-8097-61630-Department of Homeland Security	1,307,288	1,307,288
	Total	6,114,670	6,114,670
13081-300	DNR OPEB Contribution		
	General Fund	2,335,421	2,309,007
15159-300	DNR Salary Matrix Adjustment		
	General Fund	1,490,922	3,578,212
17510-300	Insurance Recovery		
	Dedicated Funds	81,915	81,915
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	314,821	314,821

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	374,734	374,734
	Tfr-8010-61600-Department of Agriculture	189,396	189,396
	Total	564,130	564,130
35210-300	Deer Research and Management		
	Dedicated Funds	151,813	151,813
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,078,288	2,078,288
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,332,100	1,332,100
37410-300	Conservation Officers' Fund		
	Dedicated Funds	79,650	79,650
37510-300	Land and Water Resources Fund		
	Dedicated Funds	575,265	575,265
38220-300	Oil and Gas Division		
	Dedicated Funds	1,596,076	1,596,076
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	422,221	422,221
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	8,921,508	8,921,508
	Dedicated Funds	29,359,893	29,359,893
	Total	38,281,401	38,281,401
39510-300	Water Resources Development Fund		
	Dedicated Funds	527,044	527,044
39610-300	Snowmobile Fund		
	Dedicated Funds	154,928	154,928
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	450,000	450,000
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	9,956,425	9,956,425
	Dedicated Funds	10,831,730	10,831,730
	Tfr-8097-61630-Department of Homeland Security	2,636,142	2,636,142
	Total	23,424,297	23,424,297
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,483,204	9,483,204
	Tfr-8015-61640-Department of The Interior	516,415	516,415
	Tfr-8015-61670-Department of The Interior	10,907,471	10,907,471
	Total	20,907,090	20,907,090

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	4,309,473	4,309,473
	Dedicated Funds	6,002,212	6,002,212
	Tfr-8010-61600-Department of Agriculture	922,731	922,731
	Total	11,234,416	11,234,416
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	86,560	86,560
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	402	402
40230-300	Reclamation Set Aside/Investment		
	Dedicated Funds	5,990	5,990
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	485,004	485,004
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	990,517	990,517
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	1,164,000	1,164,000
	Total	1,258,090	1,258,090
42152-300	Lake Michigan Coastal Program		
	Tfr-8011-61610-Department of Commerce	117,313	117,313
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	104,522	104,522
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	283,822	283,822
44710-300	Nongame Fund		
	Dedicated Funds	127,135	127,135
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	90,000	90,000

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	333,733	333,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	145,074	145,074
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	876,549	876,549
47330-300	DNR Use Fund		
	Dedicated Funds	41,000	41,000
48610-300	DNR Donations		
	Dedicated Funds	233,729	233,729
48611-300	Boating Safety		
	Dedicated Funds	50,460	50,460
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	185,827	185,827
48675-300	Trails Program		
	Dedicated Funds	48,430	48,430
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	187,210	187,210
50310-300	Natural Heritage Fund		
	Dedicated Funds	34,810	34,810
51210-300	Conservation Officers Training		
	Dedicated Funds	22,900	22,900
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology Dedicated		
	Gen-1000-12580-Historic Preservation Division	26,040	26,040
	Dedicated Funds	19,517	19,517
	Total	45,557	45,557
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,002,428	2,002,428
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Ded-3980-42152-Cigarette Tax Fund	117,313	117,313
	Federal Funds	501,786	501,786
	Total	619,099	619,099
61615-300	Dept. of Natural Resources - HUD		
	Federal Funds	215,000	215,000
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	3,124,197	3,124,197



## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61640-300-FWGRANTS	Fish and Wildlife USDOJ Grants		
	Federal Funds	1,492,209	1,492,209
61640-300-HISTPRES	Historic Preservation USDOJ Grants		
	Federal Funds	907,205	907,205
61640-300-OUTDRREC	Outdoor Recreation USDOJ Grants		
	Federal Funds	188,000	188,000
61640-300-RECGRANT	Reclamation USDOJ Grants		
	Ded-3480-40220-Natural Resources Reclamation Division Fund	1,600,000	1,600,000
	Federal Funds	5,883,534	5,883,534
	<b>Total</b>	<b>7,483,534</b>	<b>7,483,534</b>
61650-300	Dept. of Natural Resources - USDOT		
	Ded-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Federal Funds	117,688	117,688
	<b>Total</b>	<b>172,688</b>	<b>172,688</b>
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	114,500	114,500
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	16,964,771	16,964,771
<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>			
	General Fund	46,215,330	48,276,206
	Dedicated Funds	76,716,893	76,716,893
	Federal Funds	31,511,318	31,511,318
	<b>Total</b>	<b>154,443,541</b>	<b>156,504,417</b>
<b>OTHER NATURAL RESOURCES</b>			
<b>World War Memorial Commission</b>			
12540-315	World War Memorial Commission		
	General Fund	1,180,482	1,180,482
47925-315	Event Rental		
	Dedicated Funds	4,300	4,300
48190-315	Gift Shop		
	Dedicated Funds	71,163	71,163
<b>World War Memorial Commission Totals</b>			
	General Fund	1,180,482	1,180,482
	Dedicated Funds	75,463	75,463
	<b>Total</b>	<b>1,255,945</b>	<b>1,255,945</b>
<b>White River State Park Development Commission</b>			
15670-310	White River State Park Development Commission		
	General Fund	766,312	766,312

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Maumee River Basin Commission</b>			
11520-325	Maumee River Basin Commission		
	General Fund	105,000	105,000
<b>St. Joseph River Basin Commission</b>			
16370-330	St. Joseph River Basin Commission		
	General Fund	54,110	54,110
<b>Kankakee River Basin Commission</b>			
12630-322	Kankakee River Basin Commission		
	General Fund	54,110	54,110
<b>State Museum and Historic Sites</b>			
43915-303	IN State Museum/Historic Sites		
	Gen-1000-12490-State Museum/Memorials	8,369,488	8,369,488
	Dedicated Funds	2,632,555	2,632,555
	<b>Total</b>	<b>11,002,043</b>	<b>11,002,043</b>
<b>OTHER NATURAL RESOURCES TOTALS</b>			
	General Fund	10,529,502	10,529,502
	Dedicated Funds	2,708,018	2,708,018
	<b>Total</b>	<b>13,237,520</b>	<b>13,237,520</b>
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>			
12800-495	Auto Emissions Testing Program		
	General Fund	5,372,906	5,372,906
	Tfr-8066-62230-Environmental Protection Agency	8,526	8,526
	<b>Total</b>	<b>5,381,432</b>	<b>5,381,432</b>
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	318,424	318,424
15680-495	Office of Environmental Response		
	General Fund	2,661,801	2,661,801
	Tfr-2680-35710-Voluntary Remediation Fund	11,542	11,542
	Tfr-2830-36710-Environmental Management Permit Operation I	13,365	13,365
	Tfr-2830-36711-Environmental Management Permit Operation I	6,040	6,040
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	1,926	1,926
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	10,678	10,678
	Tfr-8012-62200-Department of Defense	2,698	2,698
	Tfr-8066-62230-Environmental Protection Agency	82,828	82,828
	<b>Total</b>	<b>2,790,878</b>	<b>2,790,878</b>

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	882,308	882,308
	Tfr-2530-34410-State Solid Waste Management Fund	11,467	11,467
	Tfr-8015-62210-Department of The Interior	27,160	27,160
	Total	920,935	920,935
34410-495	State Solid Waste Grants Management		
	Ded-2530-34420-State Solid Waste Management Fund	407,069	407,069
34810-495	Recycling Operating		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	714,966	714,966
	Tfr-2980-49580-Electronic Waste Fund	9,816	9,816
	Total	724,782	724,782
34830-495	Recycling Promotion and Assistance Program		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	1,000,000	1,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	548,783	548,783
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,087,042	1,087,042
	Tfr-8066-62230-Environmental Protection Agency	2,572	2,572
	Total	1,089,614	1,089,614
36210-495	Title V Air Permit Program		
	Dedicated Funds	12,852,822	12,852,822
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	1,413	1,413
	Tfr-6820-52615-Asbestos Trust Fund	31,404	31,404
	Tfr-8066-62230-Environmental Protection Agency	227,835	227,835
	Tfr-8097-62240-Department of Homeland Security	54,695	54,695
	Total	13,168,169	13,168,169
36710-495	Solid Waste Management Permitting		
	Ded-2640-35330-Waste Tire Management Fund	1,000,000	1,000,000
	Dedicated Funds	3,199,930	3,199,930
	Ded-3610-41200-U. S. Public Health Services Fund	1,102,260	1,102,260
	Tfr-2640-35310-Waste Tire Management Fund	8,819	8,819
	Tfr-2680-35710-Voluntary Remediation Fund	41,396	41,396
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	123,912	123,912
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	8,371	8,371
	Tfr-8066-62230-Environmental Protection Agency	196,861	196,861
	Total	5,681,549	5,681,549

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,029,061	1,029,061
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	2,273,429	2,273,429
	Tfr-1000-15680-Environmental Response Div	39,460	39,460
	Tfr-1000-15970-Pollution Prevention Tech Assis	12,597	12,597
	Tfr-2640-35310-Waste Tire Management Fund	67,366	67,366
	Tfr-2680-35710-Voluntary Remediation Fund	57,769	57,769
	Tfr-2830-36710-Environmental Management Permit Operation I	222,397	222,397
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	68,716	68,716
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	7,548	7,548
	Tfr-8066-62230-Environmental Protection Agency	460,406	460,406
	Total	4,238,749	4,238,749
36730-495	Water Management Permitting		
	Dedicated Funds	6,841,455	6,841,455
36810-495	Voluntary Compliance		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	730,746	730,746
38710-495	Ohio River Valley Water Sanitation Commission		
	Ded-3240-38740-Environmental Management Special Fund	282,600	282,600
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	608,626	608,626
38750-495	U.S. Geological Survey Contracts		
	Ded-3240-38740-Environmental Management Special Fund	51,503	51,503
41200-495	Environmental Management Operating		
	Gen-1000-16630-Enviromental Mgmt Operation	13,646,133	13,646,133
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,152,795	1,152,795
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	74,057	74,057
	Tfr-8015-62210-Department of The Interior	2,930	2,930
	Tfr-8066-62230-Environmental Protection Agency	498,105	498,105
	Total	15,374,020	15,374,020
41220-495	IDEM Laboratory Contracts		
	Ded-3240-38740-Environmental Management Special Fund	528,497	528,497
	Ded-6830-52730-Underground Petroleum Storage Tank Trust F	528,497	528,497
44073-495	NIPSCO Settlement		
	Dedicated Funds	540,000	540,000
49516-495	Hazard. Sub. IC 6-6-6.6-1 Porter County		
	Dedicated Funds	6,250	6,250
49526-495	Hazard. Sub. IC 6-6-6.6-1 Putnam County		
	Dedicated Funds	515,687	515,687

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,575,256	3,575,256
	Tfr-1000-15680-Environmental Response Div	6,367	6,367
	Tfr-2680-35710-Voluntary Remediation Fund	24,327	24,327
	Tfr-2830-36710-Environmental Management Permit Operation I	93,777	93,777
	Tfr-8066-62230-Environmental Protection Agency	246,587	246,587
	<b>Total</b>	<b>3,946,314</b>	<b>3,946,314</b>
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	285,049	285,049
49555-495	Superfund Match		
	Dedicated Funds	1,657,551	1,757,551
49580-495	Electronic Waste		
	Dedicated Funds	123,537	123,537
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	433,545	433,545
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,000,000	1,000,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	43,951,437	43,951,437
62200-495	Defense Environmental Restoration		
	Federal Funds	154,910	154,910
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	31,893	31,893
	Tfr-8066-62230-Environmental Protection Agency	40,258	40,258
	<b>Total</b>	<b>227,061</b>	<b>227,061</b>
62210-495-BOATING	Boating Infrastructure		
	Federal Funds	100,000	100,000
62210-495-CLEANVES	Clean Vessel Pumpout		
	Ded-3240-38740-Environmental Management Special Fund	31,549	31,549
	Federal Funds	193,794	193,794
	<b>Total</b>	<b>225,343</b>	<b>225,343</b>
62230-495-AIRMANOP	Air Management Operating		
	Ded-2760-36230-Title V Operating Permit Program Trust Fund	750,000	750,000
	Ded-3240-38740-Environmental Management Special Fund	226,272	226,272
	Federal Funds	3,397,162	3,397,162
	Tfr-6820-52615-Asbestos Trust Fund	9,129	9,129
	Transferred Funds	122,173	122,173
	Tfr-8097-62240-Department of Homeland Security	60,264	60,264
	<b>Total</b>	<b>4,565,000</b>	<b>4,565,000</b>

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62230-495-AMBIENT	Ambient Air Monitoring Network Grant		
	Federal Funds	1,105,236	1,105,236
	Tfr-8097-62240-Department of Homeland Security	15,209	15,209
	Total	1,120,445	1,120,445
62230-495-CERCLISV	Comprehensive Environmental Response Compensation and Liability Info sys		
	Federal Funds	489,946	489,946
62230-495-CLEANDSL	State Clean Diesel Program		
	Federal Funds	173,051	173,051
62230-495-COMSGNT	Combined Superfund Grants		
	Federal Funds	152,687	152,687
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	137,882	137,882
	Transferred Funds	48,632	48,632
	Total	339,201	339,201
62230-495-COREBROW	IFA Core Brownfields		
	Federal Funds	528,044	528,044
	Tfr-2680-35710-Voluntary Remediation Fund	1,679	1,679
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	1,252	1,252
	Transferred Funds	2,396	2,396
	Total	533,371	533,371
62230-495-CORESPFD	Core Superfund		
	Ded-3240-38740-Environmental Management Special Fund	12,500	12,500
	Federal Funds	112,500	112,500
	Transferred Funds	48,363	48,363
	Total	173,363	173,363
62230-495-DWSRLFOP	Drinking Water State Revolving Loan Fund		
	Federal Funds	379,961	379,961
62230-495-GLKBMONT	Great Lakes Beach Monitoring		
	Federal Funds	210,375	210,375
	Transferred Funds	16,801	16,801
	Total	227,176	227,176
62230-495-GRANDCAL	Grand Calumet		
	Federal Funds	1,000,000	1,000,000
62230-495-GRNDWATR	Groundwater Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	432,091	432,091
	Federal Funds	340,000	340,000
	Total	772,091	772,091
62230-495-GRTLKSIN	Great Lakes Initiative		
	Federal Funds	115,100	115,100

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62230-495-HAZWSTPR	Hazardous Waste Management Permitting - Federal		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,247,383	1,247,383
	Federal Funds	2,217,572	2,217,572
	Tfr-1000-15680-Environmental Response Div	6,602	6,602
	Tfr-2640-35310-Waste Tire Management Fund	30,200	30,200
	Tfr-2680-35710-Voluntary Remediation Fund	7,802	7,802
	Tfr-2830-36710-Environmental Management Permit Operation I	107,229	107,229
	Tfr-2830-36711-Environmental Management Permit Operation I	105,242	105,242
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	12,477	12,477
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	15,029	15,029
	Tfr-8012-62200-Department of Defense	5,464	5,464
	Tfr-8066-62230-Environmental Protection Agency	30,468	30,468
	<b>Total</b>	<b>3,785,468</b>	<b>3,785,468</b>
62230-495-IFABRLF	IFA Brownfield Revolving Loan Fund		
	Federal Funds	4,177	4,177
62230-495-IFASAP	IFA Sampling and Analysis Plan		
	Federal Funds	431,224	431,224
	Transferred Funds	130,657	130,657
	<b>Total</b>	<b>561,881</b>	<b>561,881</b>
62230-495-IFASOURC	IFA Source Water Set A Side		
	Federal Funds	39,920	39,920
62230-495-LAMPLKMI	LAMP Lake Michigan		
	Federal Funds	216,273	216,273
62230-495-LAMPQA	LAMP Lake Michigan QA		
	Federal Funds	100,000	100,000
62230-495-LUST	Leaking Underground Storage Tanks		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	161,334	161,334
	Federal Funds	1,451,993	1,451,993
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	277,083	277,083
	<b>Total</b>	<b>1,890,410</b>	<b>1,890,410</b>
62230-495-PCBNSPEC	PPG PCB Inspection		
	Ded-3240-38740-Environmental Management Special Fund	19,822	19,822
	Federal Funds	108,697	108,697
	<b>Total</b>	<b>128,519</b>	<b>128,519</b>
62230-495-SAFEDRNK	Safe Drinking Water Program		
	Ded-2830-36730-Environmental Management Permit Operator	2,192,579	2,192,579
	Ded-3240-38740-Environmental Management Special Fund	750,000	750,000
	Federal Funds	1,915,249	1,915,249
	<b>Total</b>	<b>4,857,828</b>	<b>4,857,828</b>

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62230-495-SRCREDE3	Source Reduction Assistance E3		
	Federal Funds	70,806	70,806
62230-495-SRFACWTR	Surface Water		
	Federal Funds	3,488,000	3,488,000
62230-495-UNGDSTTK	Underground Storage Tank Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	178,198	178,198
	Federal Funds	534,593	534,593
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	196,670	196,670
	<b>Total</b>	<b>909,461</b>	<b>909,461</b>
62230-495-WATRQLTY	Water Quality		
	Federal Funds	341,000	341,000
62230-495-WETLANDS	Wetlands Protection		
	Ded-3240-38740-Environmental Management Special Fund	20,419	20,419
	Federal Funds	61,254	61,254
	<b>Total</b>	<b>81,673</b>	<b>81,673</b>
62230-495-WTMGTNON	Water Management Nonpermitting		
	Ded-3610-41200-U. S. Public Health Services Fund	1,549,417	1,549,417
	Federal Funds	2,601,000	2,601,000
	<b>Total</b>	<b>4,150,417</b>	<b>4,150,417</b>
62230-495-WTSDMNTR	Supplemental Watershed Monitoring Initiative		
	Federal Funds	215,900	215,900
62230-495-XCHGNTWK	Exchange Network		
	Federal Funds	500,000	500,000
62240-495	Bio Watch Monitoring		
	Federal Funds	592,319	592,319
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>			
	General Fund	22,881,572	22,881,572
	Dedicated Funds	95,599,957	95,699,957
	Federal Funds	23,342,743	23,342,743
	<b>Total</b>	<b>141,824,272</b>	<b>141,924,272</b>



## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>OTHER ENVIRONMENTAL MANAGEMENT</b>			
<b>Office of Environmental Adjudication</b>			
10330-496	Office of Environmental Adjudication		
	General Fund	304,443	304,443
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	79,930,847	81,991,723
	Dedicated Funds	175,024,868	175,124,868
	Federal Funds	54,854,061	54,854,061
	Total	309,809,776	311,970,652

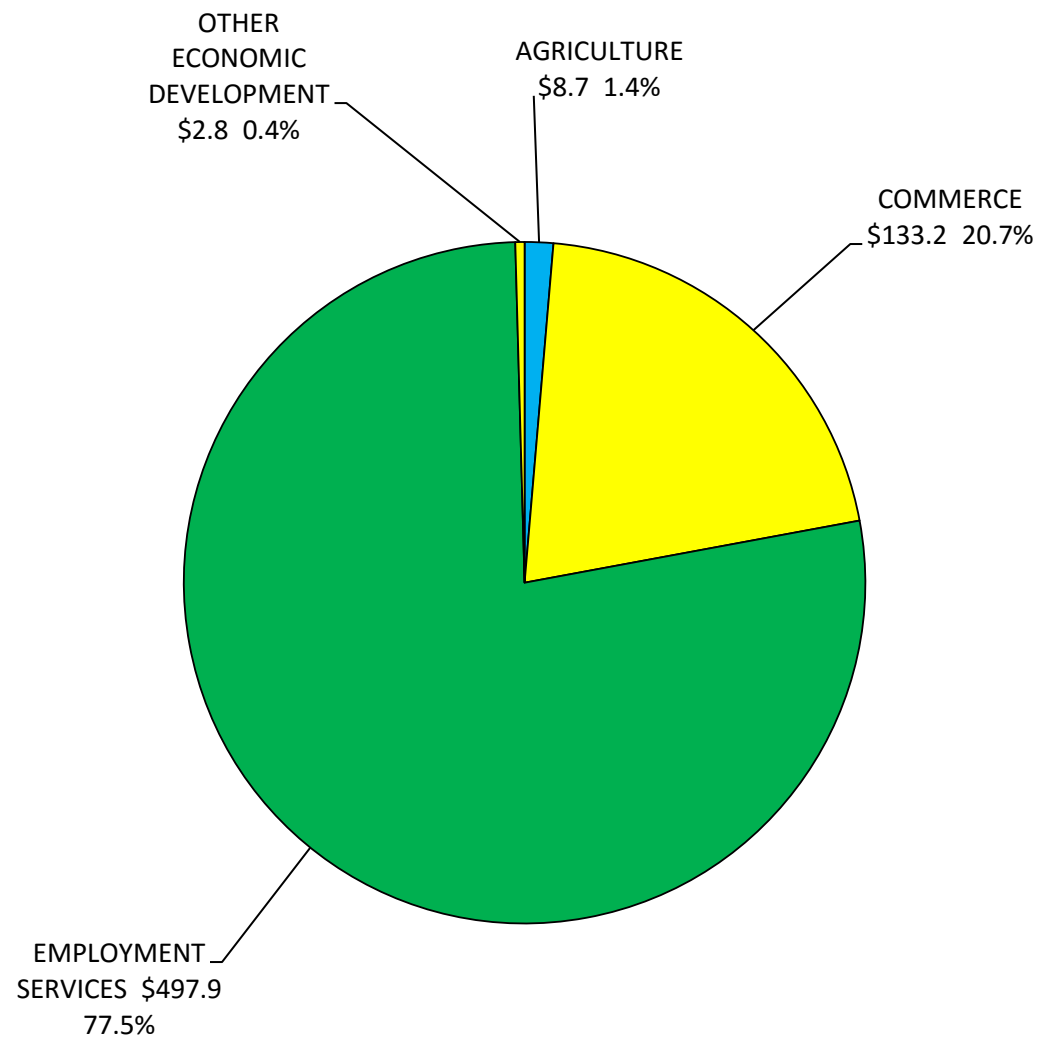
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## **IV — ECONOMIC DEVELOPMENT**



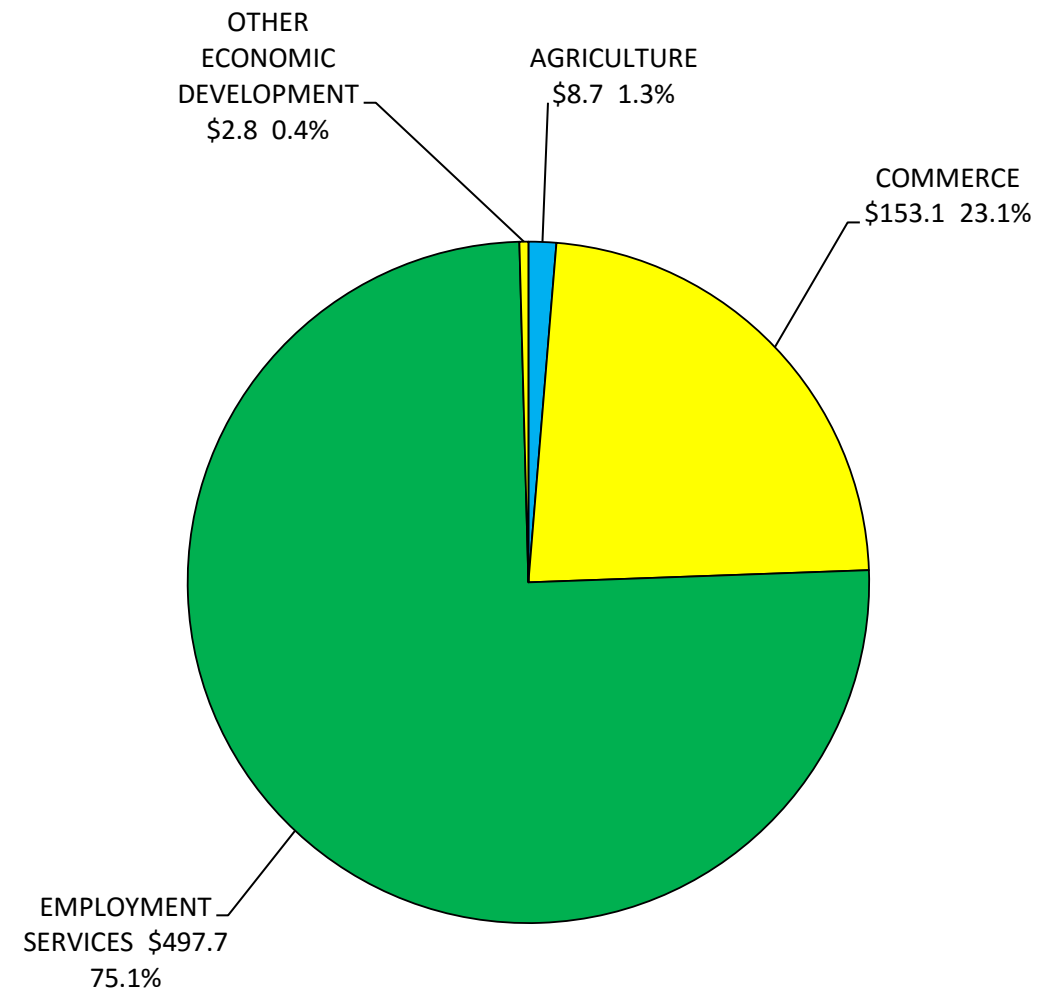
**ECONOMIC DEVELOPMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$1,304.9 Million**

**FY 2017-2018 \$642.6 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

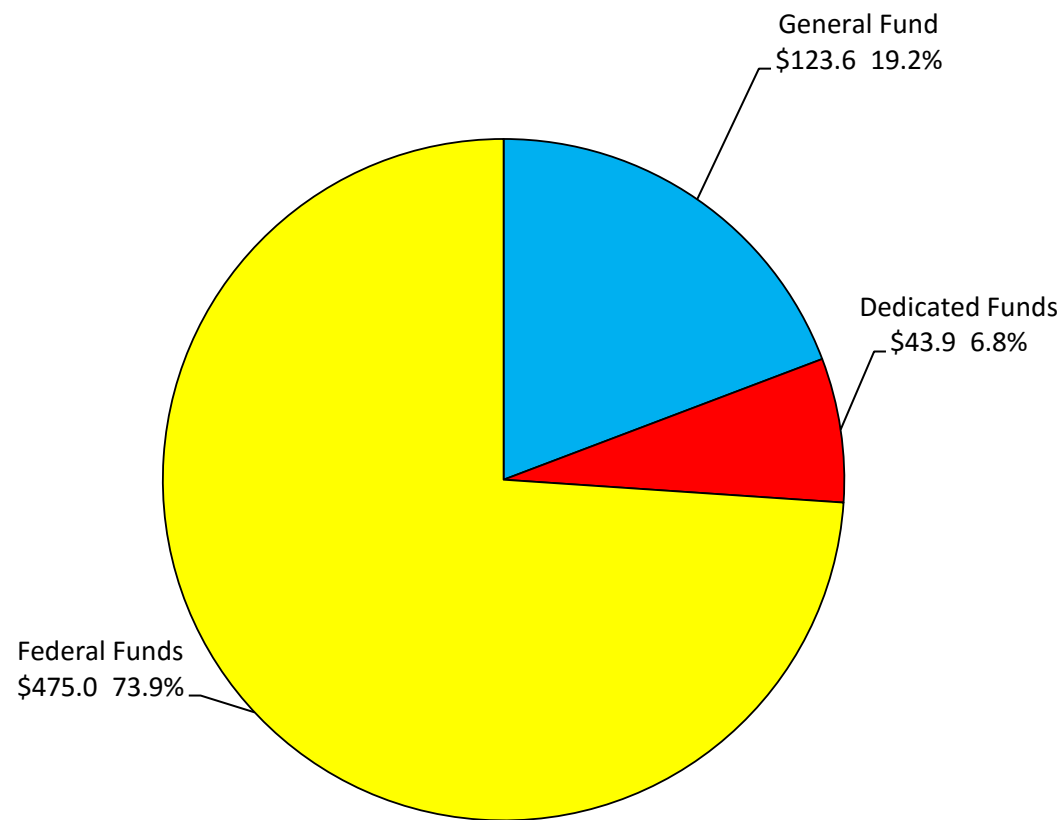
**FY 2018-2019 \$662.3 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

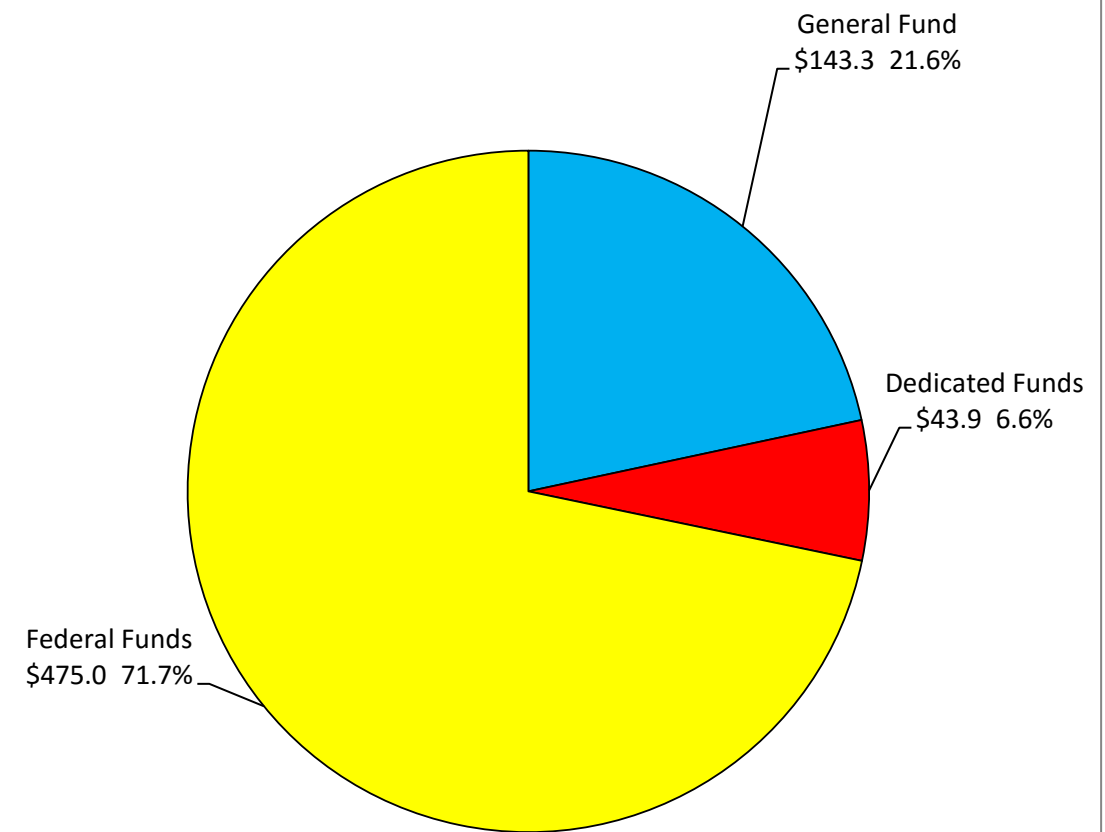
**ECONOMIC DEVELOPMENT  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$1,304.9 Million**

**FY 2017-2018 \$642.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$662.3 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>Department of Agriculture</b>			
<b>Office of the Commissioner of Agriculture</b>			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,233,149	2,233,149
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	50,000	50,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	2,533,149	2,533,149
	Dedicated Funds	50,000	50,000
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	Total	2,583,149	2,583,149
<b>Conservation</b>			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,378,144	1,378,144
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	1,000,000	1,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,923,775	2,923,775
<hr/>			
	Total	3,923,775	3,923,775
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	120,000	120,000
	Tfr-1000-10730-Commissioner of Agriculture	16,080	16,080
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	Total	136,080	136,080
60081-036	ISDA EPA Fund		
	Federal Funds	112,032	112,032
<hr/>			
Conservation Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	4,301,919	4,301,919
	Federal Funds	232,032	232,032
<hr/>			
	Total	5,533,951	5,533,951

# Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Agricultural Economic Development</b>			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	163,559	163,559
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	100,000	100,000
<hr/>			
Agricultural Economic Development Totals			
	Dedicated Funds	163,559	163,559
	Federal Funds	100,000	100,000
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	Total	263,559	263,559
<b>Regulatory Affairs</b>			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	364,755	364,755
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Department of Agriculture Totals			
	General Fund	3,533,149	3,533,149
	Dedicated Funds	4,880,233	4,880,233
	Federal Funds	332,032	332,032
<hr/>			
	Total	8,745,414	8,745,414
<hr/>			
AGRICULTURE TOTALS			
	General Fund	3,533,149	3,533,149
	Dedicated Funds	4,880,233	4,880,233
	Federal Funds	332,032	332,032
<hr/>			
	Total	8,745,414	8,745,414
<b>COMMERCE</b>			
<b>Lieutenant Governor</b>			
11740-038	Office of Tourism Development		
	General Fund	4,175,000	4,175,000
	Tfr-1000-10730-Commissioner of Agriculture	28,887	28,887
<hr/>			
	Total	4,203,887	4,203,887
13062-038	Office of Defense Development		
	General Fund	628,060	628,060
13064-038	Marketing Development Grants		
	General Fund	1,000,000	1,000,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,470,000	1,470,000
15149-038	Historic Preservation Grants		
	General Fund	1,000,000	1,000,000



# Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15172-038	Local Marketing Tourism Program		
	General Fund	1,000,000	1,000,000
17013-038	Lincoln Production		
	General Fund	200,000	200,000
17031-038	Indiana Tourism Task Force (IC 5-29-5)		
	General Fund	100,000	0
17049-038	Indiana Grown		
	General Fund	250,000	250,000
54810-038	Advertising Revenue		
	Dedicated Funds	1,794,636	1,794,636
60230-038	Community Development Block Grant		
	Federal Funds	3,696,663	3,696,663
60230-038-CDBG_DR1	Community Development Block Grant 2008		
	Federal Funds	3,000,000	3,000,000
60230-038-CDBG_DR2	Community Development Block Grant		
	Federal Funds	15,000,000	15,000,000
<b>Rural Development</b>			
30456-038	Rural Economic Development Fund		
	Gen-1000-17056-Rural Economic Development Fund	600,000	600,000
<b>Lieutenant Governor Totals</b>			
	General Fund	10,423,060	10,323,060
	Dedicated Funds	1,794,636	1,794,636
	Federal Funds	21,696,663	21,696,663
	Total	33,914,359	33,814,359
<b>Office of Energy Development</b>			
10365-266	Office of Energy Development		
	General Fund	177,510	177,510
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	938,020	938,020
	Transferred Funds	177,510	177,510
	Total	1,115,530	1,115,530
<b>Office of Energy Development Totals</b>			
	General Fund	177,510	177,510
	Federal Funds	938,020	938,020
	Total	1,115,530	1,115,530

# Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Indiana Economic Development Corporation</b>			
<b>Administration</b>			
12090-260	Administrative and Financial Services		
	General Fund	6,521,695	6,521,695
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	6,752,326	6,752,326
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	1,458,000	1,458,000
13078-260	Indiana Biosciences Research Institute		
	General Fund	0	20,000,000
32010-260	Enterprise Zone Program		
	Dedicated Funds	79,977	79,977
61510-260	Small Business Development Centers		
	Federal Funds	2,271,476	2,271,476
61515-260	IEDC Treasury Fund		
	Federal Funds	14,765,088	14,765,088
61525-260	IEDC DOD Fund		
	Federal Funds	731,454	731,454
<b>Administration Totals</b>			
	General Fund	7,979,695	27,979,695
	Dedicated Funds	310,608	310,608
	Federal Funds	17,768,018	17,768,018
	Total	26,058,321	46,058,321
<b>Economic Development Funds</b>			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	2,100,000	2,100,000
17051-260	Business Promotion and Innovation		
	General Fund	15,000,000	15,000,000
43010-260	IN 21st Century Research & Technology Fund		
	Gen-1000-17156-21St Century Research & Tech Fd	10,000,000	10,000,000
	Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
	Dedicated Funds	10,000,000	10,000,000
	Total	30,000,000	30,000,000
45770-260	Skills Enhancement Fund		
	Gen-1000-18217-Training 2000 Fund	12,500,000	12,500,000
45810-260	Economic Development Grant and Loan Program		
	Gen-1000-18206-Economic Development Fund	1,148,992	1,148,992

# Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
52210-260	Industrial Development Grant Program		
	Gen-1000-18205-Industrial Development Grnt Prg	5,000,000	5,000,000
<b>Economic Development Funds Totals</b>			
	General Fund	43,648,992	43,648,992
	Dedicated Funds	22,100,000	22,100,000
	Total	65,748,992	65,748,992
<b>Indiana Economic Development Corporation Totals</b>			
	General Fund	51,628,687	71,628,687
	Dedicated Funds	22,410,608	22,410,608
	Federal Funds	17,768,018	17,768,018
	Total	91,807,313	111,807,313
<b>Economic Development Organizations</b>			
<b>Indiana Finance Authority (IFA)</b>			
18209-261	Environmental Remediation Revolving Loan Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,500,000	1,500,000
<b>Housing and Community Development Authority</b>			
14770-263	Indiana Individual Development Accounts		
	General Fund	970,000	970,000
17050-263	Home Ownership Education		
	Dedicated Funds	1,250,000	1,250,000
	Tfr-5450-55910-Mortgage Foreclosure Multistate Fund	4,000,000	4,000,000
	Total	5,250,000	5,250,000
17033-263	Housing First Program		
	General Fund	1,000,000	1,000,000
17052-263	211 Services (IC 8-1-19.5)		
	General Fund	1,000,000	1,000,000
<b>Housing and Community Development Authority Totals</b>			
	General Fund	2,970,000	2,970,000
	Dedicated Funds	1,250,000	1,250,000
	Total	4,220,000	4,220,000

# Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Northwest Indiana Regional Development Authority</b>			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	631,031	631,031
<b>Economic Development Organizations Totals</b>			
	General Fund	2,970,000	2,970,000
	Dedicated Funds	3,381,031	3,381,031
	Total	6,351,031	6,351,031
<b>COMMERCE TOTALS</b>			
	General Fund	65,199,257	85,099,257
	Dedicated Funds	27,586,275	27,586,275
	Federal Funds	40,402,701	40,402,701
	Total	133,188,233	153,088,233
<b>EMPLOYMENT SERVICES</b>			
<b>Indiana Department of Workforce Development</b>			
<b>Administration</b>			
13089-510	Work Indiana Program		
	General Fund	5,000,000	5,000,000
17009-510	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	648,742	648,742
62410-510	Administration		
	Gen-1000-15950-Employment & Training-Admin	1,339,665	1,339,665
	Federal Funds	108,699	108,699
	Tfr-1000-10371-Serve Indiana Admin	205,460	205,460
	Tfr-1000-12555-Adult Education Distribution	260,990	260,990
	Tfr-1000-13089-Work Indiana Program	262,500	262,500
	Tfr-1000-13091-Dropout Prevention	505,700	505,700
	Tfr-1000-13114-Indiana Career Council	216,742	216,742
	Tfr-1000-13890-Proprietary Education Institutions	57,239	57,239
	Tfr-1000-15145-Career & Technical Education Innovation	900,000	900,000
	Tfr-1000-15146-Indiana Works Councils	152,074	152,074
	Tfr-5440-55720-Student Assurance Fund	4,800	4,800
	Tfr-8017-62410-Department of Labor	57,158,506	57,158,506
	Tfr-8084-62420-Department of Education	452,000	452,000
	Tfr-8084-62620-Department of Education	215,000	215,000
	Tfr-8094-63121-Corporation for National and Community Serv	225,000	225,000
	Total	62,064,375	62,064,375

# Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62410-510-BLS	U.S. Labor Dept. - Bureau of Labor Statistics		
	Federal Funds	1,226,200	1,226,200
62410-510-TAA	Trade Adjustment Act (TAA)		
	Federal Funds	3,495,300	3,495,300
62410-510-UI	Unemployment Insurance		
	Federal Funds	42,910,000	42,910,000
62410-510-VETERANS	Veterans		
	Federal Funds	3,275,500	3,275,500
62410-510-WAGNER_PEYSER	Wagner-Peyser		
	Federal Funds	13,960,000	13,960,000
62410-510-WIOA	Workforce Innovation and Opportunity Act		
	Federal Funds	35,616,000	35,616,000
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	315,885,494	315,885,494
<b>Administration Totals</b>			
	General Fund	6,988,407	6,988,407
	Federal Funds	416,477,193	416,477,193
	Total	423,465,600	423,465,600
<b>DWD Employment Services</b>			
52410-510	Special Employment Security		
	Dedicated Funds	11,200,000	11,200,000
70060-510	Trade Expansion Benefits		
	Federal Funds	3,500,000	3,500,000
<b>DWD Employment Services Totals</b>			
	Dedicated Funds	11,200,000	11,200,000
	Federal Funds	3,500,000	3,500,000
	Total	14,700,000	14,700,000
<b>Vocational and Technical Education</b>			
13091-510	Dropout Prevention		
	General Fund	8,000,000	8,000,000
15145-510	Career and Technical Education Innovation and Advancement		
	General Fund	21,365,000	21,365,000
15146-510	Indiana Works Councils		
	General Fund	200,000	0
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
55610-510	Proprietary Educational Institutions		
	Gen-1000-13890-Proprietary Education Institutions	62,639	62,639
	Dedicated Funds	8,200	8,200
	Total	70,839	70,839
55720-510	Student Assurance Fund		
	Dedicated Funds	53,700	53,700
62420-510	Special Vocational Education - Adult Basic Education		
	Gen-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Federal Funds	8,208,010	8,208,010
	Total	22,661,000	22,661,000
62420-510-PERKINS	Perkins Distributions		
	Tfr-8084-62620-Department of Education	5,934,500	5,934,500
<b>Vocational and Technical Education Totals</b>			
	General Fund	45,080,629	44,880,629
	Dedicated Funds	61,900	61,900
	Federal Funds	8,208,010	8,208,010
	Total	53,350,539	53,150,539
<b>Community Services</b>			
63111-510	DWD DHHS Fund		
	Federal Funds	3,710,000	3,710,000
63121-510	DWD CNCS Fund		
	Federal Funds	214,900	214,900
63121-510-SIA	Serve Indiana Administration		
	Gen-1000-10371-Serve Indiana Admin	239,560	239,560
	Federal Funds	2,199,560	2,199,560
	Total	2,439,120	2,439,120
<b>Community Services Totals</b>			
	General Fund	239,560	239,560
	Federal Funds	6,124,460	6,124,460
	Total	6,364,020	6,364,020
<b>Indiana Department of Workforce Development Totals</b>			
	General Fund	52,308,596	52,108,596
	Dedicated Funds	11,261,900	11,261,900
	Federal Funds	434,309,663	434,309,663
	Total	497,880,159	497,680,159

# Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>EMPLOYMENT SERVICES TOTALS</b>			
	General Fund	52,308,596	52,108,596
	Dedicated Funds	11,261,900	11,261,900
	Federal Funds	434,309,663	434,309,663
	<b>Total</b>	<b>497,880,159</b>	<b>497,680,159</b>
<b>OTHER ECONOMIC DEVELOPMENT</b>			
<b>Indiana State Fair Commission</b>			
13812-878	State Fair		
	General Fund	2,582,000	2,582,000
48130-878	Indiana State Fair Commission		
	Dedicated Funds	175,000	175,000
<b>Indiana State Fair Commission Totals</b>			
	General Fund	2,582,000	2,582,000
	Dedicated Funds	175,000	175,000
	<b>Total</b>	<b>2,757,000</b>	<b>2,757,000</b>
<b>OTHER ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	2,582,000	2,582,000
	Dedicated Funds	175,000	175,000
	<b>Total</b>	<b>2,757,000</b>	<b>2,757,000</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	123,623,002	143,323,002
	Dedicated Funds	43,903,408	43,903,408
	Federal Funds	475,044,396	475,044,396
	<b>Total</b>	<b>642,570,806</b>	<b>662,270,806</b>

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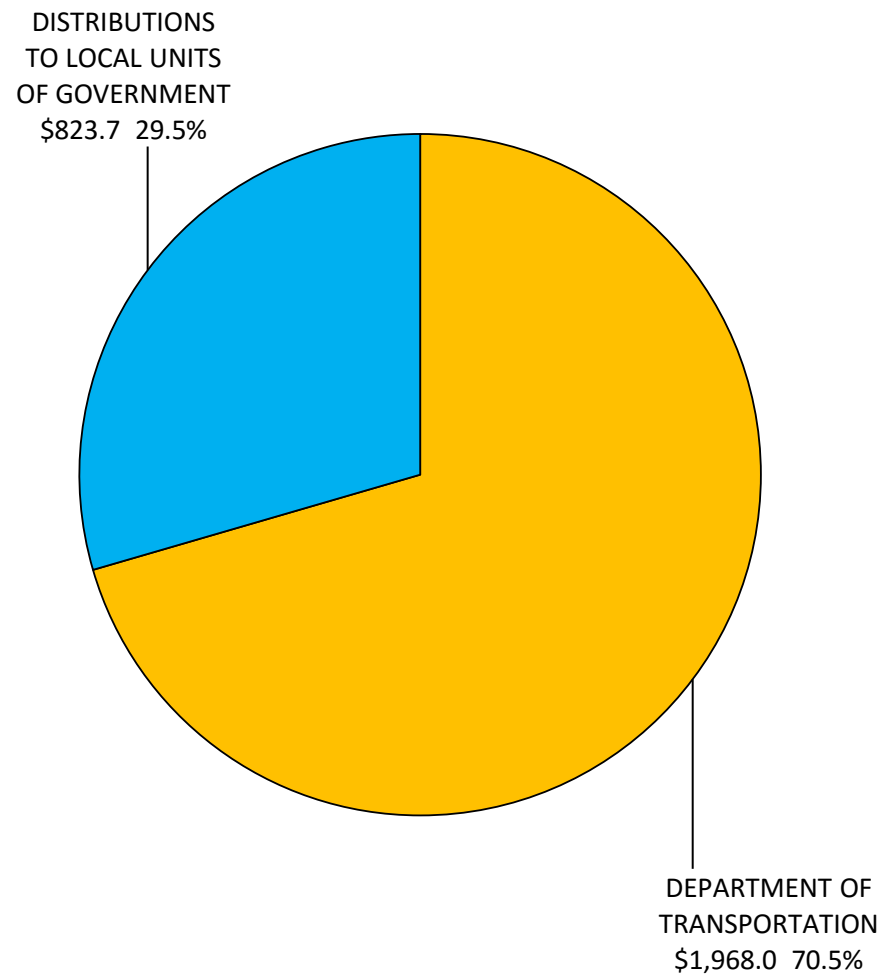


## **V — TRANSPORTATION**



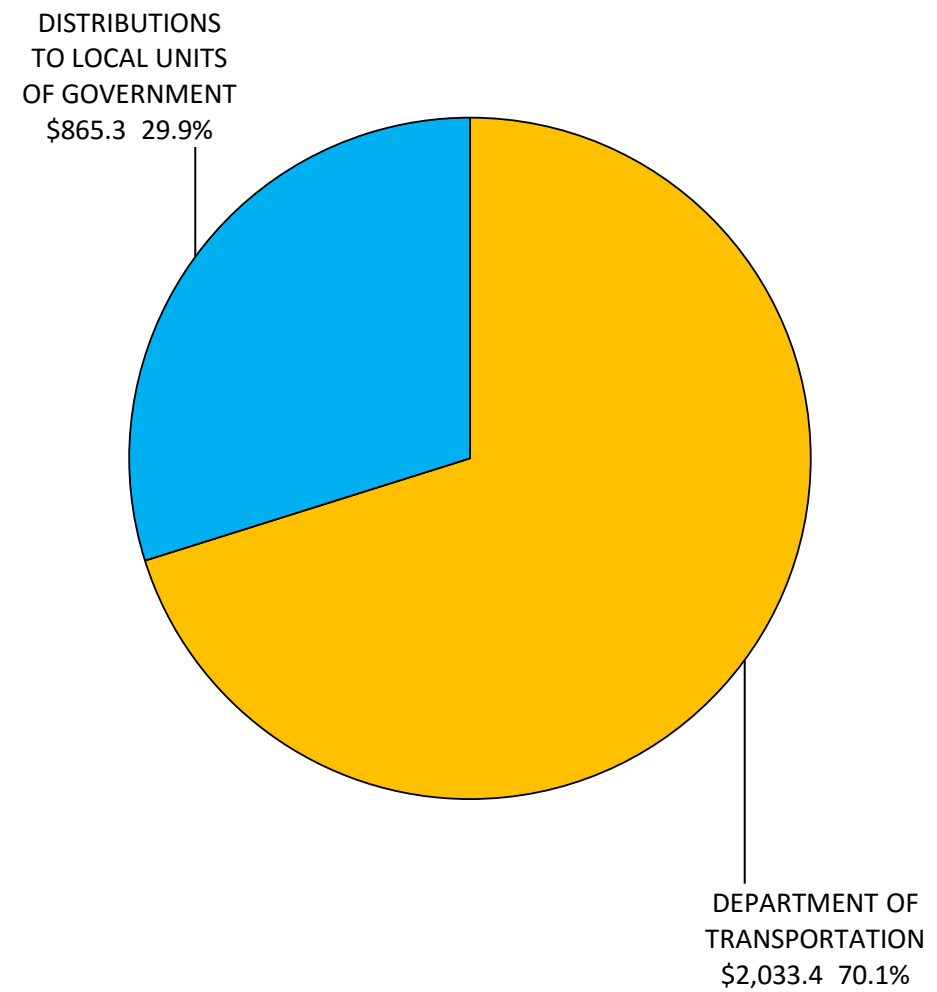
**TRANSPORTATION  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2017-2019 BIENNIUM  
\$5,690.4 Million**

**FY 2017-2018 \$2,791.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

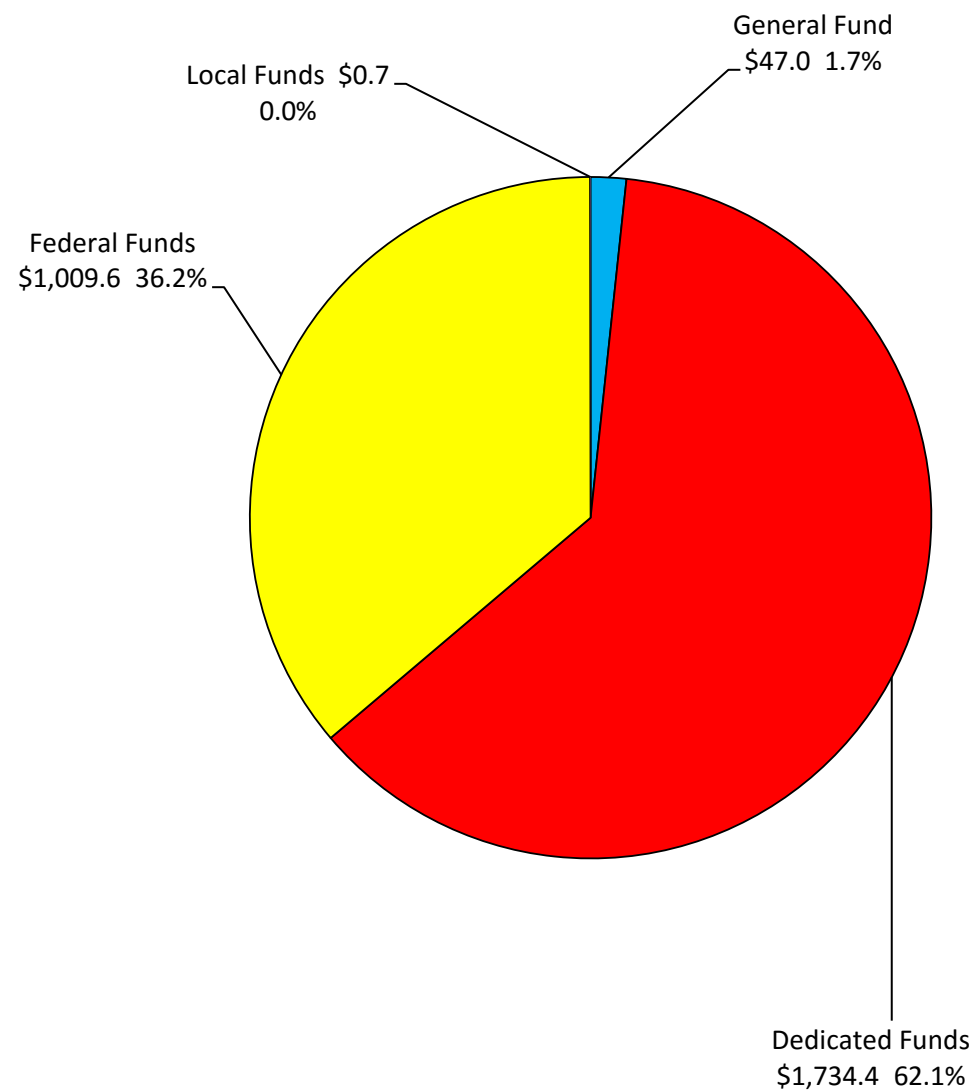
**FY 2018-2019 \$2,898.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

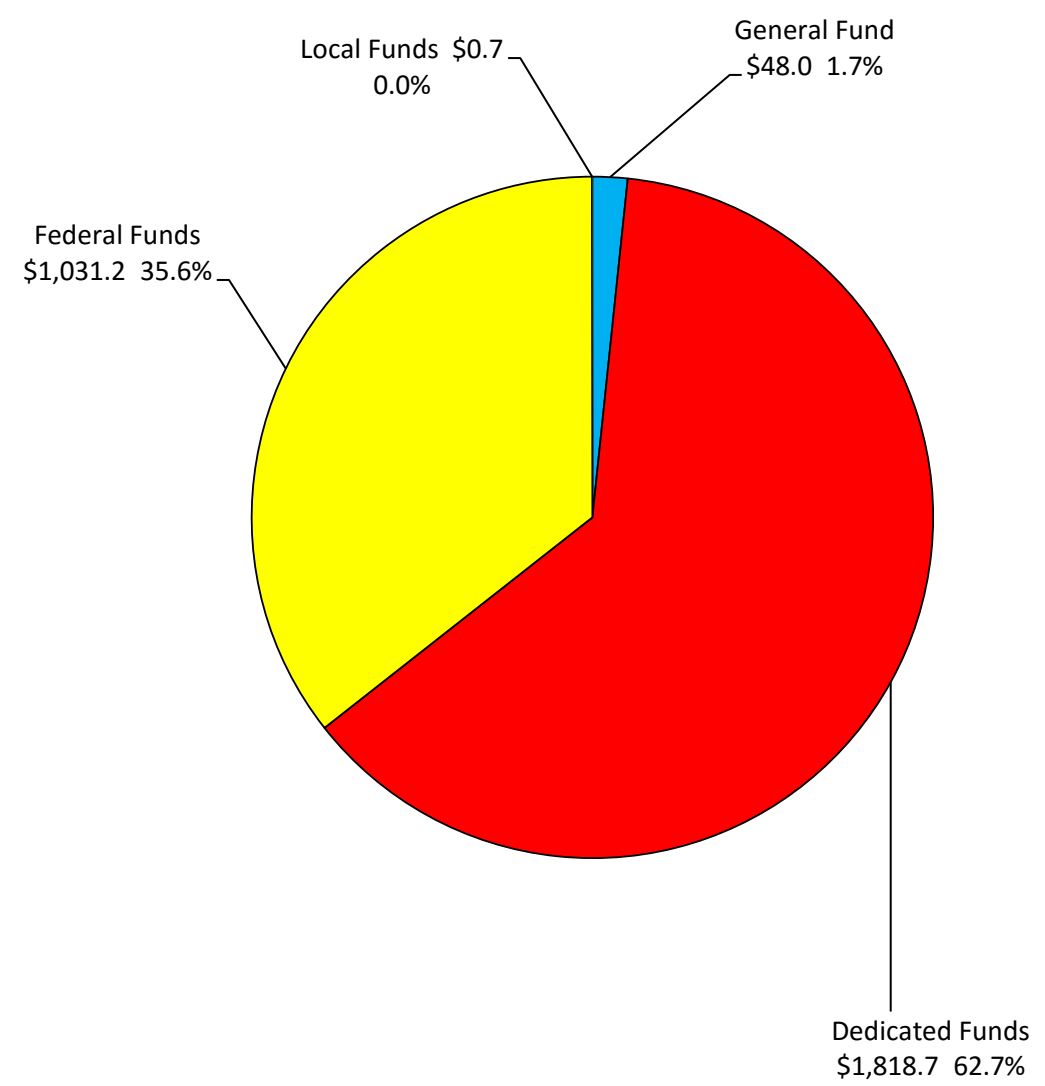
**TRANSPORTATION  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$5,690.4 Million**

**FY 2017-2018 \$2,791.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$2,898.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Intermodal Operations</b>			
17008-800	Hoosier State Rail Line		
	General Fund	3,000,000	3,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	750,000	750,000
42360-800	Intermodal Grant Program		
	Local Funds	700,000	700,000
42510-800	High Speed Rail		
	Ded-6000-45760-Industrial Rail Service	20,000	20,000
43120-800	Public Mass Transportation		
	Gen-1000-15035-Public Mass Transportation	44,000,000	45,000,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,283,726	2,306,312
49310-800	Electric Rail Service Fund		
	Dedicated Funds	152,270	152,270
52010-800	Public Utility Tax		
	Dedicated Funds	19,052,063	19,152,063
63210-800	INDOT Federal Transit		
	Federal Funds	21,000,000	21,000,000
63220-800	INDOT Federal Air		
	Federal Funds	200,000	200,000
<hr/>			
Intermodal Operations Totals			
	General Fund	47,000,000	48,000,000
	Dedicated Funds	22,258,059	22,380,645
	Federal Funds	21,200,000	21,200,000
	Local Funds	700,000	700,000
<hr/>			
	Total	91,158,059	92,280,645
<b>Highway Operations</b>			
<b>Administration</b>			
30519-800	Highway Operating		
	Dedicated Funds	290,337,005	290,337,005
<b>Program Support</b>			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	20,300,000	20,300,000

# Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Program-State</b>			
30510-800	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000
30518-800	Ohio River Bridge		
	Dedicated Funds	25,740,000	34,000,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	87,186,474	89,020,203
30521-800	I-69		
	Dedicated Funds	2,556,000	3,942,000
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	75,000,000	25,000,000
30550-800	Formal Contracts		
	Dedicated Funds	3,000,000	3,000,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Fund	6,497,743	28,188
	Dedicated Funds	36,000,000	36,100,000
<hr/>			
Program-State Totals			
	Dedicated Funds	308,480,217	263,590,391
<b>Program-Federal</b>			
63200-800-CONSULTG	Consulting Services		
	Ded-4000-30553-State Highway Fund	51,881,974	58,749,968
	Federal Funds	73,718,000	63,550,000
<hr/>			
	Total	125,599,974	122,299,968
63200-800-CONTRACT	Formal Contracts		
	Ded-4000-30550-State Highway Fund	451,633,947	537,200,759
	Federal Funds	628,534,000	655,694,000
<hr/>			
	Total	1,080,167,947	1,192,894,759
63200-800-FEDRLROW	Right-of-Way		
	Ded-4000-30551-State Highway Fund	8,322,040	8,980,050
	Federal Funds	21,648,000	20,500,000
<hr/>			
	Total	29,970,040	29,480,050
63200-800-HWYPLANG	Highway Planning and Research Program		
	Ded-4000-30554-State Highway Fund	4,400,000	4,444,000
	Federal Funds	17,600,000	17,776,000
<hr/>			
	Total	22,000,000	22,220,000

# Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Program-Federal Totals</b>			
	Dedicated Funds	516,237,961	609,374,777
	Federal Funds	741,500,000	757,520,000
	<b>Total</b>	<b>1,257,737,961</b>	<b>1,366,894,777</b>
<b>Highway Operations Totals</b>			
	Dedicated Funds	1,135,355,183	1,183,602,173
	Federal Funds	741,500,000	757,520,000
	<b>Total</b>	<b>1,876,855,183</b>	<b>1,941,122,173</b>
<b>DEPARTMENT OF TRANSPORTATION TOTALS</b>			
	General Fund	47,000,000	48,000,000
	Dedicated Funds	1,157,613,242	1,205,982,818
	Federal Funds	762,700,000	778,720,000
	Local Funds	700,000	700,000
	<b>Total</b>	<b>1,968,013,242</b>	<b>2,033,402,818</b>
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	390,000,000	390,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	760,000	760,000
41940-050	Motor Vehicle Highway #1 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
41960-050	Motor Vehicle Highway #2 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	68,000,000	104,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	80,000,000	80,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	8,000,000	8,000,000
63200-800-FEDLOCAL	Federal Aid to Local Units		
	Federal Funds	246,900,000	252,500,000
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS</b>			
	Dedicated Funds	576,760,000	612,760,000
	Federal Funds	246,900,000	252,500,000
	<b>Total</b>	<b>823,660,000</b>	<b>865,260,000</b>

# Transportation

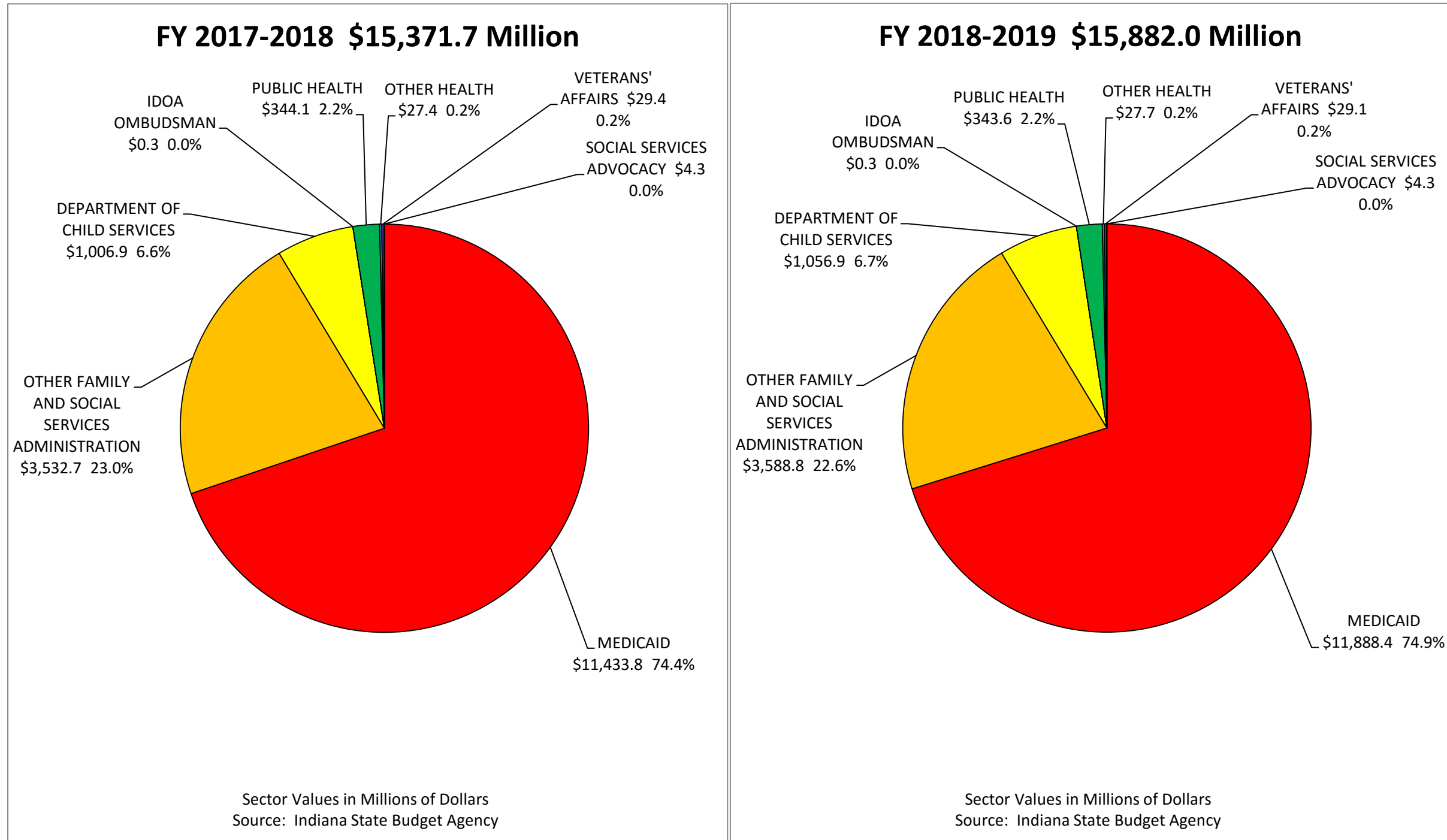
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>TRANSPORTATION TOTALS</b>			
	General Fund	47,000,000	48,000,000
	Dedicated Funds	1,734,373,242	1,818,742,818
	Federal Funds	1,009,600,000	1,031,220,000
	Local Funds	700,000	700,000
	<b>Total</b>	<b>2,791,673,242</b>	<b>2,898,662,818</b>



## **VI — HEALTH AND HUMAN SERVICES**

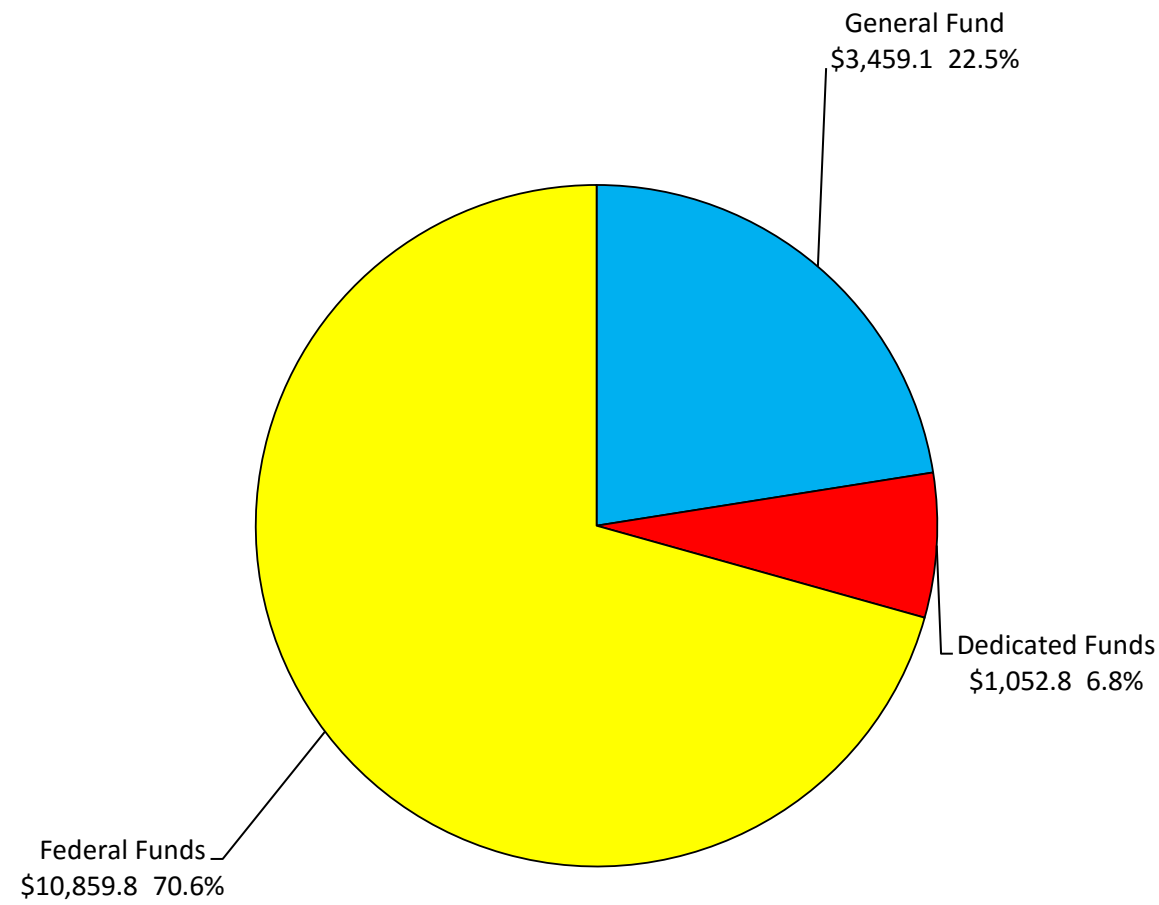


**HEALTH AND HUMAN SERVICES  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$31,253.7 Million**



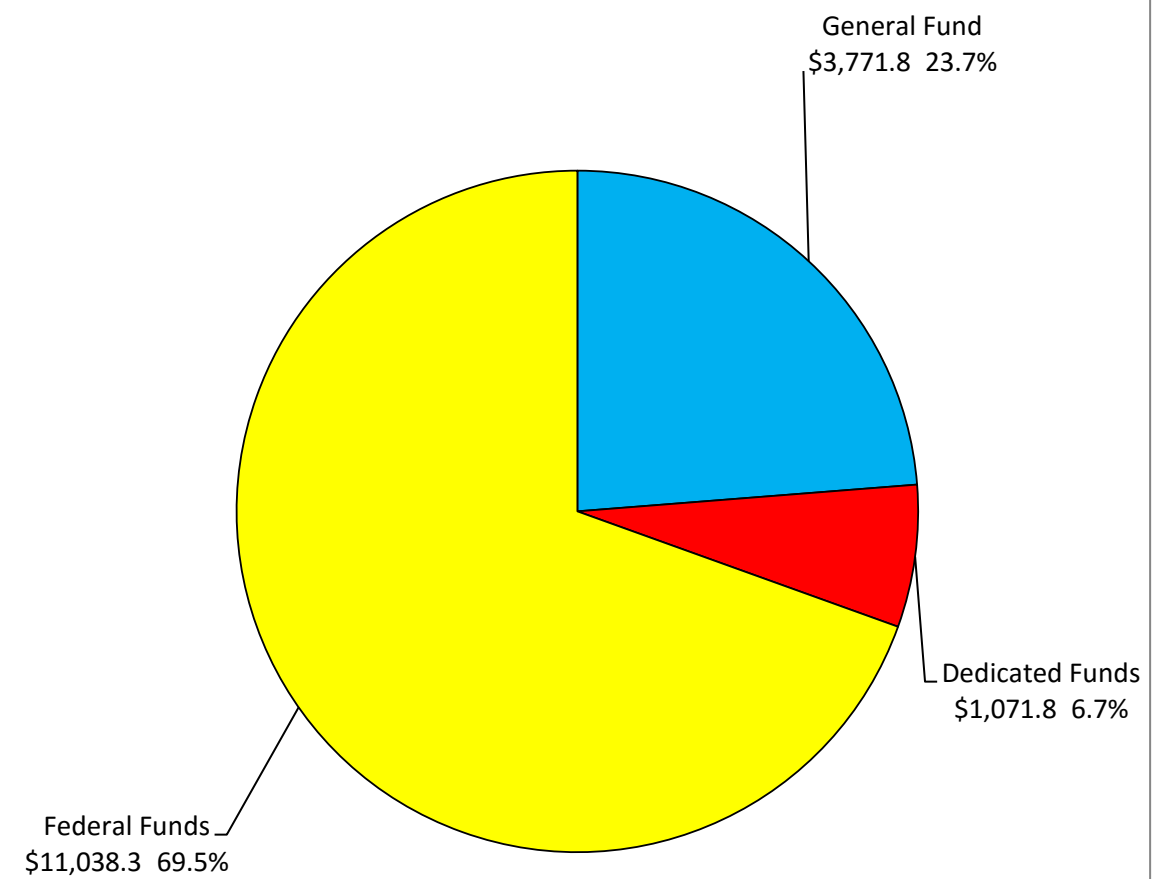
**HEALTH AND HUMAN SERVICES  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$31,253.7 Million**

**FY 2017-2018 \$15,371.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$15,882.0 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>HEALTH AND HUMAN SERVICES</b>			
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES</b>			
<b>Family and Social Services Administration</b>			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,377,158	16,377,158
15102-405	Social Services Data Warehouse		
	General Fund	200,000	200,000
62170-405	FSSA - SSA Fund		
	Federal Funds	48,062,665	48,062,665
62170-405-DISABDET	Disability Determination Bureau		
	Federal Funds	48,062,665	48,062,665
<hr/>			
Family and Social Services Administration Totals			
	General Fund	16,577,158	16,577,158
	Federal Funds	96,125,330	96,125,330
<hr/>			
	Total	112,702,488	112,702,488
<b>Office of Medicaid Policy and Planning</b>			
13220-503	Office of Medicaid Policy and Planning - Administration		
	General Fund	750,000	750,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
17026-503	Medical Assistance to Wards (MAW)		
	General Fund	13,100,000	13,100,000
30010-503	Medicaid - Current Obligations		
	Gen-1000-15050-Medicaid	1,980,600,000	2,238,500,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	6,000,000	6,000,000
	Federal Funds	6,208,954,073	6,353,854,073
	Tfr-1000-11770-Res Serv for Develop Disab Pers	93,000,000	93,000,000
	Tfr-1000-14930-Tuition Support	1,235,029	1,235,029
	Tfr-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	Tfr-1000-17024-Child Psychiatric Service Fund	12,912,782	12,912,782
	Tfr-1000-17026-Medical Assist to Wards (MAW)	13,100,000	13,100,000
	Tfr-2900-37310-Hospital Care for the Indigent Fund	3,000,000	3,000,000
	Tfr-3530-55110-Public Welfare - Medicaid Assistance Fund	436,499,648	436,499,648
	Tfr-3530-55111-Public Welfare - Medicaid Assistance Fund	283,704,535	283,704,535
	Tfr-6000-45105-IVH Medicaid Reimbursement	3,600,000	3,600,000
	Tfr-8093-46985-Department of Health and Human Services	30,000,000	30,000,000
<hr/>			
	Total	9,090,606,067	9,493,406,067

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
30020-503	Healthy Indiana Plan		
	Federal Funds	1,857,245,927	1,892,145,927
	Tfr-3530-57600-Public Welfare - Medicaid Assistance Fund	119,100,000	136,000,000
	Tfr-5310-53520-Indiana Check-Up Plan Trust Fund	112,654,073	112,654,073
	<b>Total</b>	<b>2,089,000,000</b>	<b>2,140,800,000</b>
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	617,830	617,830
37310-503	Hospital Care for the Indigent Fund		
	Gen-1000-17034-HEA 1001 2007 Hspitl Care Indgn	29,500,000	29,500,000
53520-503	Healthy IN Plan		
	Dedicated Funds	112,654,073	112,654,073
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	626,400,000	626,400,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	119,100,000	136,000,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	29,200,448	29,200,448
62130-503-CHIPADMN	Children's Health Insurance Program - Administration		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,557,784	1,557,784
	Federal Funds	7,657,212	7,657,212
	<b>Total</b>	<b>9,214,996</b>	<b>9,214,996</b>
62130-503-CHIPASST	Children's Health Insurance Program - Assistance		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	693,500	693,500
	Federal Funds	180,254,500	180,254,500
	<b>Total</b>	<b>180,948,000</b>	<b>180,948,000</b>
62130-503-MEDADMIN	Medicaid Administration		
	Gen-1000-15050-Medicaid	44,643,897	44,643,897
	Federal Funds	176,898,947	176,898,947
	Tfr-1000-11210-DD Client Services State Approp	4,000,000	4,000,000
	Tfr-1000-11720-Div of Fam & Childrn Local Off	46,000,000	46,000,000
	Tfr-1000-12700-Central Office Administration	100,000	100,000
	Tfr-1000-13120-DFC State Administration	900,000	900,000
	Tfr-1000-13150-Info Systems-Tech State Approp	3,000,000	3,000,000
	Tfr-1000-13260-FSSA-Central Office	5,000,000	5,000,000
	Tfr-1000-15770-In-Home Services (Choice)	3,500,000	3,500,000
	Tfr-1000-16200-Adult Protective Services	68,974	68,974
	Tfr-3530-30010-Public Welfare - Medicaid Assistance Fund	11,175,986	11,175,986
	Tfr-6000-46370-Oasis-Objective Assess Sys-Indv	3,104,432	3,104,432
	Tfr-6000-47140-MHFR - Outreach Adm.	2,655,417	2,655,417
	<b>Total</b>	<b>301,047,653</b>	<b>301,047,653</b>

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Office of Medicaid Policy and Planning Totals</b>			
	General Fund	2,106,593,897	2,364,493,897
	Dedicated Funds	867,023,187	883,923,187
	Federal Funds	8,460,211,107	8,640,011,107
	<b>Total</b>	<b>11,433,828,191</b>	<b>11,888,428,191</b>
<b>Mental Health and Addictions</b>			
<b>Division of Mental Health</b>			
15143-410	Child Assessment Needs Survey		
	General Fund	260,000	260,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	20,000,000	20,000,000
15160-410	Seriously Mentally Ill		
	General Fund	92,602,551	92,602,551
	Ded-3280-38810-Mental Health Centers Fund	2,600,000	2,600,000
	<b>Total</b>	<b>95,202,551</b>	<b>95,202,551</b>
15240-410	Mental Health Administration		
	General Fund	2,883,186	2,883,186
16540-410	Quality Assurance/Research		
	General Fund	475,954	475,954
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	17,404,722	18,404,722
30448-410	Community Mental Health Centers		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	94,500	94,500
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	380,566	380,566
62130-410-LAUNCH	Launch - ISDH Transfer		
	Federal Funds	44,000	44,000
62130-410-MAT-PDOA	Medication Assisted Treatment for Addiction		
	Federal Funds	950,000	79,029
62130-410-MHSBLKGR	Mental Health Services Block Grant		
	Federal Funds	9,064,853	9,064,853
62130-410-PATHDMHA	Mental Health Services for the Homeless (PATH)		
	Federal Funds	1,011,000	1,011,000
62130-410-SPREVPFS	Strategic Prevention-Partnership for Success		
	Federal Funds	1,648,188	1,648,188

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62130-410-SSBGMHA	SSBG - Division of Mental Health		
	Federal Funds	3,477,114	3,477,114
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Division of Mental Health Totals			
	General Fund	148,197,765	149,197,765
	Dedicated Funds	10,180,566	10,180,566
	Federal Funds	16,289,655	15,418,684
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	Total	174,667,986	174,797,015
<b>Addiction Services</b>			
16570-410	Substance Abuse Treatment		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,355,820	5,355,820
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,041,728	3,041,728
47800-410	DMHA Youth Tobacco Reduction Support Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	250,000	250,000
62130-410-DASISPRG	Drug and Alcohol Services Information System		
	Federal Funds	157,898	157,898
62130-410-ISCEP	System of Care		
	Federal Funds	495,855	123,964
62130-410-SAPTBLKG	Substance Abuse, Prevention & Treatment		
	Federal Funds	32,038,655	32,038,655
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Addiction Services Totals			
	Dedicated Funds	11,220,223	11,220,223
	Federal Funds	32,692,408	32,320,517
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	Total	43,912,631	43,540,740



## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>State Facilities</b>			
<b>Evansville Psychiatric Children's Center</b>			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	775,517	775,517
	Ded-3890-41650-Mental Health Fund	2,933,345	2,933,345
	<b>Total</b>	<b>3,708,862</b>	<b>3,708,862</b>
62100-415	Family and Social Services Administration/Dept. of Agriculture Fund		
	Federal Funds	15,000	15,000
<b>Evansville Psychiatric Children's Center Totals</b>			
	General Fund	775,517	775,517
	Dedicated Funds	2,933,345	2,933,345
	Federal Funds	15,000	15,000
	<b>Total</b>	<b>3,723,862</b>	<b>3,723,862</b>
<b>Evansville State Hospital</b>			
12910-425	Evansville State Hospital		
	General Fund	22,018,659	22,018,659
	Ded-3890-41655-Mental Health Fund	5,180,386	5,180,386
	<b>Total</b>	<b>27,199,045</b>	<b>27,199,045</b>
<b>Larue Carter Memorial Hospital</b>			
12990-450	Larue Carter Memorial Hospital		
	General Fund	18,500,766	6,716,120
	Ded-3890-41675-Mental Health Fund	9,008,594	3,269,602
	<b>Total</b>	<b>27,509,360</b>	<b>9,985,722</b>
62100-450	Larue Carter Federal School Lunch Reimbursement		
	Federal Funds	57,960	19,320
<b>Larue Carter Memorial Hospital Totals</b>			
	General Fund	18,500,766	6,716,120
	Dedicated Funds	9,008,594	3,269,602
	Federal Funds	57,960	19,320
	<b>Total</b>	<b>27,567,320</b>	<b>10,005,042</b>
<b>Logansport State Hospital</b>			
12940-435	Logansport State Hospital		
	General Fund	28,662,340	28,662,340
	Ded-3890-41665-Mental Health Fund	3,668,784	3,668,784
	<b>Total</b>	<b>32,331,124</b>	<b>32,331,124</b>

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Madison State Hospital</b>			
12920-430	Madison State Hospital		
	General Fund	23,239,646	23,239,646
	Ded-3890-41660-Mental Health Fund	4,505,252	4,505,252
	Total	27,744,898	27,744,898
<b>Richmond State Hospital</b>			
12960-440	Richmond State Hospital		
	General Fund	29,158,483	29,158,483
	Ded-3890-41670-Mental Health Fund	5,539,492	5,539,492
	Total	34,697,975	34,697,975
<b>State Facilities, Other</b>			
16580-410	Patient Payroll		
	General Fund	257,206	257,206
<b>Neuro Diagnostic Institute</b>			
17005-451	Neuro Diagnostic Institute		
	General Fund	0	15,561,478
	Ded-3890-41605-Mental Health Fund	0	8,276,570
	Total	0	23,838,048
62100-451	NDI Federal School Lunch Reimbursement		
	Federal Funds	0	58,122
<b>Neuro Diagnostic Institute Totals</b>			
	General Fund	0	15,561,478
	Dedicated Funds	0	8,276,570
	Federal Funds	0	58,122
	Total	0	23,896,170
<b>State Facilities Totals</b>			
	General Fund	122,612,617	126,389,449
	Dedicated Funds	30,835,853	33,373,431
	Federal Funds	72,960	92,442
	Total	153,521,430	159,855,322
<b>Mental Health and Addictions Totals</b>			
	General Fund	270,810,382	275,587,214
	Dedicated Funds	52,236,642	54,774,220
	Federal Funds	49,055,023	47,831,643
	Total	372,102,047	378,193,077

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Division of Family Resources</b>			
11720-500	DFR - County Administration		
	General Fund	90,130,109	90,130,109
11890-500	Burial Expenses		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,665,041	5,665,041
13120-500	Division of Family Resources Administration		
	General Fund	2,922,032	2,922,032
13150-500	Indiana Eligibility System		
	General Fund	8,500,078	8,500,078
15103-500	EBT Administration		
	General Fund	1,070,984	1,070,984
62100-500-IMPACTPR	IMPACT Program		
	Gen-1000-15750-Impact	3,016,154	3,016,154
	Federal Funds	5,116,231	5,116,231
	Total	8,132,385	8,132,385
62100-500-SNAPADMN	SNAP Administration		
	Gen-1000-15750-Impact	4,339,572	4,339,572
	Federal Funds	55,390,386	55,390,386
	Tfr-1000-11720-Div of Fam & Childrn Local Off	49,066,990	49,066,990
	Total	108,796,948	108,796,948
62100-500-SNAPASST	SNAP Assistance		
	Federal Funds	1,130,000,000	1,130,000,000
62130-500-IMPCTTNF	Impact - TANF		
	Federal Funds	16,346,922	16,346,922
62130-500-REFRESPR	Refugee Resettlement Program		
	Federal Funds	1,421,781	1,421,781
62130-500-REFSSGRT	Refugee Social Services		
	Federal Funds	1,334,404	1,334,404
62130-500-TANFRNT	Temporary Assistance for Needy Families (TANF)		
	Gen-1000-14960-TANF State Appropriation	21,086,301	21,086,301
	Federal Funds	190,452,187	190,452,187
	Total	211,538,488	211,538,488
62130-500-TARGASPR	Targeted Assistance Program		
	Federal Funds	532,000	532,000
<b>Division of Family Resources Totals</b>			
	General Fund	131,065,230	131,065,230
	Dedicated Funds	5,665,041	5,665,041
	Federal Funds	1,400,593,911	1,400,593,911
	Total	1,537,324,182	1,537,324,182

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Division of Aging</b>			
12700-498	Division of Aging Administration		
	General Fund	738,378	738,378
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	8,481,788	8,481,788
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16200-498	Adult Protective Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,451,948	5,451,948
	Tfr-8093-62130-Department of Health and Human Services	450,000	450,000
	Total	5,901,948	5,901,948
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498-ELDPROSV	Elder Protection Services		
	Federal Funds	98,224	98,224
62130-498-MONYFTPG	Money Follows the Person Grant		
	Federal Funds	1,598,079	1,598,079
	Transferred Funds	1,800,000	1,800,000
	Total	3,398,079	3,398,079
62130-498-NUTRSERV	Nutrition Services Incentive Program		
	Federal Funds	1,576,234	1,576,234
62130-498-OMBUDSMN	Ombudsman		
	Gen-1000-13080-Aging & Disability Svs St Approp	310,124	310,124
	Federal Funds	313,450	313,450
	Total	623,574	623,574
62130-498-SSBGFEDR	SSBG - Federal		
	Federal Funds	9,066,946	9,066,946
62130-498-TTLIIIAD	Title III Administration Grant		
	Gen-1000-13080-Aging & Disability Svs St Approp	253,437	253,437
	Federal Funds	1,241,987	1,241,987
	Total	1,495,424	1,495,424
62130-498-TTLIIIAG	HHS Title III B Area Administration Grants		
	Federal Funds	21,429,518	21,429,518

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Division of Aging Totals</b>			
	General Fund	61,215,777	61,215,777
	Dedicated Funds	5,451,948	5,451,948
	Federal Funds	35,324,438	35,324,438
	Total	101,992,163	101,992,163
<b>Division of Disability and Rehabilitation Services</b>			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	6,595,632	6,595,632
11770-497	BDDS - Residential Services		
	General Fund	85,067,952	85,067,952
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	11,027,819	11,027,819
	Total	96,095,771	96,095,771
12840-497	BDDS - Day Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,418,884	3,418,884
12850-497	BDDS - Diagnosis and Evaluation		
	General Fund	400,125	400,125
14440-497	accessABILITY Center for Independent Living		
	General Fund	87,665	87,665
14450-497	Southern Indiana Center for Independent Living		
	General Fund	87,665	87,665
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	360,764	360,764
15104-497	Bureau of Quality Improvement Services		
	General Fund	2,533,633	2,533,633
15130-497	ATTIC, Incorporated		
	General Fund	87,665	87,665
15190-497	League for the Blind and Disabled		
	General Fund	87,665	87,665
15200-497	Future Choices, Inc.		
	General Fund	158,113	158,113
15210-497	The Wabash Independent Living and Learning Center, Inc.		
	General Fund	158,113	158,113
15220-497	Independent Living Center of Eastern Indiana		
	General Fund	158,113	158,113
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	266,774	266,774
16590-497	BDDS - Caregiver Support		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	250,000	250,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62110-497	BRS - Vocational Rehabilitation Operating		
	Gen-1000-14950-VR State Appropriation	15,866,049	15,866,049
	Federal Funds	60,524,258	60,524,258
	Total	76,390,307	76,390,307
62110-497-BLNDVEND	BRS - Blind Vending Operations		
	Gen-1000-16290-Blind Vending State Approp	129,905	129,905
	Ded-6000-46860-BRS - Blind Enterprise Program	150,000	150,000
	Federal Funds	1,033,595	1,033,595
	Total	1,313,500	1,313,500
62110-497-BRSILFBE	BRS - Independent Living for the Blind Elderly		
	Gen-1000-14950-VR State Appropriation	69,357	69,357
	Federal Funds	762,143	762,143
	Total	831,500	831,500
62110-497-FRSTSTEP	First Steps		
	Gen-1000-13100-Prevention Svs-Children St Approp	8,149,513	8,149,513
	Dedicated Funds	4,500,000	4,500,000
	Federal Funds	9,137,737	9,137,737
	Tfr-8093-62130-Department of Health and Human Services	26,750,000	26,750,000
	Total	48,537,250	48,537,250
62110-497-SUPPEMPL	BRS - Supported Employment		
	Gen-1000-14950-VR State Appropriation	26,156	26,156
	Federal Funds	470,804	470,804
	Total	496,960	496,960
62130-497-AIDINDLV	Aid to Independent Living		
	Gen-1000-15780-Independent Living State Approp	46,927	46,927
	Federal Funds	1,882,598	1,882,598
	Total	1,929,525	1,929,525
62130-497-ASTVTECH	BRS - Assistive Technology		
	Federal Funds	477,809	477,809
62130-497-SSBGFEDR	SSBG - Federal		
	Federal Funds	4,220,616	4,220,616
<b>Division of Disability and Rehabilitation Services Totals</b>			
	General Fund	120,337,786	120,337,786
	Dedicated Funds	19,346,703	19,346,703
	Federal Funds	78,509,560	78,509,560
	Total	218,194,049	218,194,049

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Office of Early Childhood and Out-of-School Learning</b>			
15985-501	Pre-K Education Pilot		
	General Fund	22,000,000	22,000,000
31820-501	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Ded-2700-35910-Child Care Fund	30,000	30,000
62130-501-CCDF FEDR	Child Care & Development Fund		
	Gen-1000-15105-Child Care State Approp	34,316,109	34,316,109
	Federal Funds	125,758,607	125,758,607
	Transferred Funds	62,039,733	62,039,733
	Total	222,114,449	222,114,449
62130-501-HEADSTRT	Headstart		
	Gen-1000-15105-Child Care State Approp	43,750	43,750
	Federal Funds	175,000	175,000
	Tfr-8093-62300-Department of Health and Human Services	162,008	162,008
	Total	380,758	380,758
<b>Office of Early Childhood and Out-of-School Learning Totals</b>			
	General Fund	57,172,272	57,172,272
	Dedicated Funds	30,000	30,000
	Federal Funds	125,933,607	125,933,607
	Total	183,135,879	183,135,879
<b>Family and Social Services Administration Totals</b>			
	General Fund	2,763,772,502	3,026,449,334
	Dedicated Funds	949,753,521	969,191,099
	Federal Funds	10,245,752,976	10,424,329,596
	Total	13,959,278,999	14,419,970,029
<b>Department of Child Services</b>			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	3,093,145
12736-502	Child Services Administration		
	General Fund	201,056,906	231,056,906
15350-502	Youth Service Bureau		
	General Fund	1,303,699	1,303,699

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,362,735	26,362,735
17022-502	Family and Children Fund		
	General Fund	294,500,048	314,500,048
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
40430-502	Kids First Trust		
	Dedicated Funds	1,009,774	1,009,774
62300-502-DHHS-CWP	Child Welfare Program		
	Gen-1000-12771-Case Management Services	46,554,199	46,554,199
	Federal Funds	152,430,018	152,430,018
	Total	198,984,217	198,984,217
62300-502-DHHS-IVD	Title IV-D Child Support		
	Gen-1000-12773-Title IV-D Federal SS Act	13,379,008	13,379,008
	Federal Funds	91,342,602	91,342,602
	Total	104,721,610	104,721,610
62300-502-DHHS-IVE	Title IV-E Adoption Services		
	Gen-1000-12772-Special Needs Adoption II	31,489,886	31,489,886
	Federal Funds	84,089,507	84,089,507
	Total	115,579,393	115,579,393
62300-502-DHHS-PRV	Prevention		
	Federal Funds	48,799,363	48,799,363
<b>Department of Child Services Totals</b>			
	General Fund	629,268,041	679,268,041
	Dedicated Funds	1,009,774	1,009,774
	Federal Funds	376,661,490	376,661,490
	Total	1,006,939,305	1,056,939,305
<b>Department of Administration</b>			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	304,295	304,295
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS</b>			
	General Fund	3,393,344,838	3,706,021,670
	Dedicated Funds	950,763,295	970,200,873
	Federal Funds	10,622,414,466	10,800,991,086
	Total	14,966,522,599	15,477,213,629



# Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>PUBLIC HEALTH</b>			
<b>State Department of Health</b>			
<b>Administration</b>			
12760-400	Department of Health - Administration		
	General Fund	22,899,765	22,899,765
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,169,261	1,700,875
	Tfr-8093-61910-Department of Health and Human Services	277,148	277,148
	Total	25,346,174	24,877,788
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Administration Totals			
	General Fund	22,899,765	22,899,765
	Dedicated Funds	2,169,261	1,700,875
	Total	25,069,026	24,600,640
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<b>Chronic Disease</b>			
11420-400	Cancer Education and Diagnosis - Breast Cancer		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	69,172	69,172
12790-400	Cancer Registry		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	488,375	488,375
15960-400	State Chronic Diseases		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	862,488	862,488
61910-400-ADASTHMA	Addressing Asthma		
	Federal Funds	570,000	570,000
61910-400-ASTHO	ASTHO Million Hearts		
	Federal Funds	135,000	135,000
61910-400-BHRISKFS	Behavioral Risk Factor Surveillance		
	Federal Funds	278,471	278,471
61910-400-BREASTCC	Breast and Cervical Cancer Program		
	Federal Funds	2,059,021	2,059,021
61910-400-CANCSURV	Quality of Life Cancer Survivors		
	Federal Funds	341,524	341,524
61910-400-COMPANC	Comprehensive Cancer Control		
	Federal Funds	900,654	900,654
61910-400-HPREFUGE	Health Program for Refugees		
	Federal Funds	443,586	443,586
61910-400-VIRALHEP	Viral Hepatitis Prevention		
	Federal Funds	279,985	279,985

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Chronic Disease Totals</b>			
	Dedicated Funds	1,420,035	1,420,035
	Federal Funds	5,008,241	5,008,241
	Total	6,428,276	6,428,276
<b>Community and Family Health Services</b>			
10940-400	Donated Dental Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	34,335	34,335
30425-400	Nurse Family Partnership		
	Dedicated Funds	5,000,000	5,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	5,500,000	5,500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	19,400	19,400
61910-400-INTCOSYS	Integrated Community Systems		
	Federal Funds	299,881	299,881
61910-400-TRAUMARY	State Trauma Registry		
	Tfr-8020-60110-U.S. Department of Transportation	170,252	170,252
<b>Community and Family Health Services Totals</b>			
	Dedicated Funds	10,553,735	10,553,735
	Federal Funds	299,881	299,881
	Total	10,853,616	10,853,616
<b>Health Education</b>			
13844-400	Area Health Education Centers		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,300,000	2,300,000
61910-400-RAPEPREV	Rape Prevention & Education		
	Federal Funds	650,888	650,888
<b>Health Education Totals</b>			
	Dedicated Funds	2,300,000	2,300,000
	Federal Funds	650,888	650,888
	Total	2,950,888	2,950,888
<b>Consumer Protection</b>			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,000	30,000
61910-400-ACAMIYRO1112	Affordable Care Act - Formula Program		
	Federal Funds	873,780	873,780
61910-400-FOODSAFE	State Food Safety & Security		
	Federal Funds	94,654	94,654

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61910-400-KIDLPPR	Childhood Lead Poison Prevention		
	Federal Funds	311,800	311,800
61910-400-LEDPAINT	Lead-Based Paint Program		
	Federal Funds	317,958	317,958
61910-400-VNRFRP	Manufactured Food Regulatory Program		
	Federal Funds	363,268	363,268
<b>Consumer Protection Totals</b>			
	Dedicated Funds	30,000	30,000
	Federal Funds	1,961,460	1,961,460
	<b>Total</b>	<b>1,991,460</b>	<b>1,991,460</b>
<b>HIV/AIDS and Other Sexually Transmitted Disease Services</b>			
14670-400	HIV/AIDS Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,992,517	1,992,517
14912-400	AIDS Care Coordination		
	General Fund	278,981	278,981
15820-400	AIDS Education		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	653,603	653,603
61910-400-AIDSPREV	AIDS Prevention		
	Federal Funds	2,914,385	2,914,385
61910-400-AIDSSURV	AIDS Surveillance		
	Federal Funds	1,207,502	1,207,502
61910-400-HIVCAREG	HIV Care Grant		
	Federal Funds	13,436,822	13,436,822
61910-400-HIVESUBS	HIV Substance Abuse Program		
	Federal Funds	631,000	631,000
61910-400-SEXTRAND	Sexually Transmitted Diseases		
	Federal Funds	1,699,542	1,699,542
61910-400-SSBG AIDS	SSBG - AIDS Care Coordination		
	Federal Funds	508,553	508,553
<b>HIV/AIDS and Other Sexually Transmitted Disease Services Totals</b>			
	General Fund	278,981	278,981
	Dedicated Funds	2,646,120	2,646,120
	Federal Funds	20,397,804	20,397,804
	<b>Total</b>	<b>23,322,905</b>	<b>23,322,905</b>
<b>Immunization Programs</b>			
53510-400	Healthy IN Plan - Immunizations		
	Dedicated Funds	11,000,000	11,000,000
61910-400-USPHSIIG	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	5,672,388	5,672,388

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Immunization Programs Totals</b>			
	Dedicated Funds	11,000,000	11,000,000
	Federal Funds	5,672,388	5,672,388
	Total	16,672,388	16,672,388
<b>Environmental Protection Programs</b>			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	39,300	39,300
	Transferred Funds	2,600	2,600
	Total	41,900	41,900
43995-400	Public Water Systems Analysis		
	Tfr-3610-41220-U. S. Public Health Services Fund	200,000	200,000
61910-400-DRINKWTR	Public Health Drinking Water		
	Federal Funds	126,684	126,684
61910-400-SIRADONG	State Indoor Radon Grant Program		
	Federal Funds	74,945	74,945
<b>Environmental Protection Programs Totals</b>			
	Dedicated Funds	49,970	49,970
	Federal Funds	201,629	201,629
	Total	251,599	251,599
<b>Maternal and Child Health Services</b>			
11490-400	Sickle Cell		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	490,000	490,000
13086-400	Statewide Child Fatality Coordinator		
	General Fund	55,226	55,226
13200-400	Children with Special Health Care Needs		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	10,393,134	10,393,134
	Tfr-8093-61910-Department of Health and Human Services	604,170	604,170
	Total	10,997,304	10,997,304
16910-400	Maternal and Child Health Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	184,300	184,300
31910-400	Newborn Screening Program		
	Dedicated Funds	2,504,340	2,504,340
61910-400-ERLYCHLD	Early Childhood Comprehensive System Planning		
	Federal Funds	139,805	139,805
61910-400-LAUNCH	Project LAUNCH		
	Federal Funds	834,716	834,716

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
61910-400-MACHGRAN	Maternal and Child Health Block Grant		
	Federal Funds	11,035,230	11,035,230
<hr/>			
<b>Maternal and Child Health Services Totals</b>			
	General Fund	55,226	55,226
	Dedicated Funds	13,571,774	13,571,774
	Federal Funds	12,009,751	12,009,751
<hr/>			
	Total	25,636,751	25,636,751
<hr/>			
<b>Office of Minority Health Programs</b>			
12880-400	Minority Health Initiative		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,473,500	2,473,500
30434-400	Minority Epidemiology		
	Dedicated Funds	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	127,900	127,900
61910-400-OMHSTATEP	OMH State Partnership Grant		
	Federal Funds	199,867	199,867
<hr/>			
<b>Office of Minority Health Programs Totals</b>			
	Dedicated Funds	3,219,775	3,219,775
	Federal Funds	199,867	199,867
<hr/>			
	Total	3,419,642	3,419,642
<hr/>			
<b>Office of Primary Care Services</b>			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
<hr/>			
<b>Office of Women's Health</b>			
10910-400	Office of Women's Health		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	96,970	96,970
44305-400	Breast and Cervical Cancer Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	106,575	106,575
61910-400-WISEWOM	Well Integrated Screening - WISEWOMAN		
	Federal Funds	500,000	500,000
<hr/>			
<b>Office of Women's Health Totals</b>			
	Dedicated Funds	203,545	203,545
	Federal Funds	500,000	500,000
<hr/>			
	Total	703,545	703,545

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Deaf and Hard of Hearing Services</b>			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,018,097	2,018,097
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	739,747	739,747
	Tfr-8093-62130-Department of Health and Human Services	12,000	12,000
	Total	2,769,844	2,769,844
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	Transferred Funds	375,000	375,000
61910-400-EHEARDIN	Early Hearing Detection and Intervention		
	Federal Funds	155,650	155,650
61910-400-UNIVNEWH	Universal Newborn Hearing Screening		
	Federal Funds	250,000	250,000
<b>Deaf and Hard of Hearing Services Totals</b>			
	General Fund	2,018,097	2,018,097
	Dedicated Funds	1,239,747	1,239,747
	Federal Funds	405,650	405,650
	Total	3,663,494	3,663,494
<b>Local Health</b>			
30416-400	Local Health Department Account		
	Dedicated Funds	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
61910-400-RLHTHFLX	Rural Health Flexibility Program		
	Federal Funds	593,860	593,860
61910-400-RURALHTH	State Office of Rural Health		
	Federal Funds	172,000	172,000
61910-400-SRHIMPGP	Small Rural Hospital Improvement Grant Program		
	Federal Funds	383,969	383,969
<b>Local Health Totals</b>			
	Dedicated Funds	6,915,209	6,915,209
	Federal Funds	1,149,829	1,149,829
	Total	8,065,038	8,065,038
<b>Bioterrorism Preparedness and Response</b>			
61910-400-BIOTRHPL	Bioterrorism Hospital Planning		
	Federal Funds	3,541,960	3,541,960

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
61910-400-BIOTRPRS	Bioterrorism Preparedness & Response Supplemental		
	Federal Funds	9,415,551	9,415,551
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	300,540	300,540
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	13,258,051	13,258,051
<hr/>			
<b>Substance Abuse</b>			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
30449-400	Opioid Overdose Intervention		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	250,000	250,000
61910-400-PRESCRDRUG	Prescription Drug Overdose Prevention		
	Federal Funds	1,405,396	1,405,396
<hr/>			
Substance Abuse Totals			
	Dedicated Funds	369,965	369,965
	Federal Funds	1,405,396	1,405,396
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	Total	1,775,361	1,775,361
<hr/>			
<b>Tuberculosis Services</b>			
17420-400	Tuberculosis Treatment		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	100,000	100,000
61910-400-TBCOOPGR	Tuberculosis Cooperative Grant		
	Federal Funds	753,985	753,985
<hr/>			
Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
	Federal Funds	753,985	753,985
<hr/>			
	Total	853,985	853,985
<hr/>			
<b>Vital Records</b>			
31110-400	Adoption History		
	Dedicated Funds	192,266	192,266
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
	Transferred Funds	28,100	28,100
<hr/>			
	Total	160,000	160,000
61910-400-COOPHSSG	Cooperative Health Statistics System Grant		
	Federal Funds	497,861	497,861

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Vital Records Totals</b>			
	Dedicated Funds	397,683	397,683
	Federal Funds	497,861	497,861
	Total	895,544	895,544
<b>Weights and Measures Inspection</b>			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	160,000	160,000
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,000	7,000
<b>Weights and Measures Inspection Totals</b>			
	Dedicated Funds	167,000	167,000
<b>Women, Infants, and Children Program</b>			
16300-400	Food Assistance		
	General Fund	104,978	104,978
16900-400	Women, Infants, and Children Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	184,300	184,300
61900-400-WICGRANT	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	138,804,775	138,804,775
<b>Women, Infants, and Children Program Totals</b>			
	General Fund	104,978	104,978
	Dedicated Funds	184,300	184,300
	Federal Funds	138,804,775	138,804,775
	Total	139,094,053	139,094,053
<b>Long-Term Care Services</b>			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,014,068	5,014,068
46000-400	Civil Money Penalties		
	Dedicated Funds	124,900	124,900
	Transferred Funds	2,525,800	2,525,800
	Total	2,650,700	2,650,700
61910-400-MEDICAID	Medicaid/Medicare Long-Term & Acute Care		
	Federal Funds	18,949,435	18,949,435
<b>Long-Term Care Services Totals</b>			
	General Fund	5,014,068	5,014,068
	Dedicated Funds	124,900	124,900
	Federal Funds	18,949,435	18,949,435
	Total	24,088,403	24,088,403



# Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Health Research Services</b>			
61910-400-DATAINTE	Data Integration Federal Grant		
	Federal Funds	95,374	95,374
61910-400-EPDLABID	Epidemiology and Lab Capacity of Infectious Diseases		
	Federal Funds	1,340,821	1,340,821
<hr/>			
Health Research Services Totals			
	Federal Funds	1,436,195	1,436,195
<b>Tobacco Use Prevention and Cessation</b>			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	318,925	318,925
	Dedicated Funds	7,181,075	7,181,075
61910-400-QUITLINE	Quitline Supplement		
	Federal Funds	415,928	415,928
61910-400-TOBUPACP	Tobacco Use Prevention and Control Program		
	Federal Funds	1,037,549	1,037,549
<hr/>			
Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	7,500,000	7,500,000
	Federal Funds	1,453,477	1,453,477
<hr/>			
	Total	8,953,477	8,953,477
<b>Other Health Programs</b>			
15144-400	Infectious Disease		
	General Fund	1,390,325	1,390,325
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,600,000	1,600,000
61910-400-EBOLA	Ebola Supplement Grants		
	Federal Funds	1,689,411	1,689,411
61910-400-LABACCR	Accreditation of ISDH Lab		
	Federal Funds	288,669	288,669
61910-400-NPAOPROG	Nutrition, Physical Activity and Obesity Program		
	Federal Funds	2,460,049	2,460,049
61910-400-PHCASSSV	Primary Health Care Associate Services		
	Federal Funds	190,616	190,616
61910-400-SPECPROJ	Special Projects - Preventive Health and Health Services Block Grant		
	Federal Funds	2,466,664	2,466,664

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Other Health Programs Totals</b>			
	General Fund	1,390,325	1,390,325
	Dedicated Funds	1,600,000	1,600,000
	Federal Funds	7,095,409	7,095,409
	<b>Total</b>	<b>10,085,734</b>	<b>10,085,734</b>
<b>State Department of Health Totals</b>			
	General Fund	31,761,440	31,761,440
	Dedicated Funds	80,216,019	79,747,633
	Federal Funds	232,111,972	232,111,972
	<b>Total</b>	<b>344,089,431</b>	<b>343,621,045</b>
<b>PUBLIC HEALTH TOTALS</b>			
	General Fund	31,761,440	31,761,440
	Dedicated Funds	80,216,019	79,747,633
	Federal Funds	232,111,972	232,111,972
	<b>Total</b>	<b>344,089,431</b>	<b>343,621,045</b>
<b>OTHER HEALTH</b>			
<b>Indiana School for the Blind and Visually Impaired</b>			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	10,954,796	10,954,796
	Tfr-8084-62620-Department of Education	407,000	407,000
	Tfr-8084-63350-Department of Education	118,000	118,000
	<b>Total</b>	<b>11,479,796</b>	<b>11,479,796</b>
62451-550	ISB DOAg Fund		
	Federal Funds	83,000	83,000
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	129,430	129,430
<b>Indiana School for the Blind and Visually Impaired Totals</b>			
	General Fund	10,954,796	10,954,796
	Federal Funds	212,430	212,430
	<b>Total</b>	<b>11,167,226</b>	<b>11,167,226</b>
<b>Indiana School for the Deaf</b>			
13300-560	Indiana School for the Deaf		
	General Fund	15,916,321	16,232,475
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	220,000	220,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62461-560	ISD DOAg Fund		
	Federal Funds	127,000	127,000
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Indiana School for the Deaf Totals			
	General Fund	15,916,321	16,232,475
	Federal Funds	347,000	347,000
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	Total	16,263,321	16,579,475
<hr/>			
OTHER HEALTH TOTALS			
	General Fund	26,871,117	27,187,271
	Federal Funds	559,430	559,430
<hr/>			
	Total	27,430,547	27,746,701
<hr/>			
<b>VETERANS' AFFAIRS</b>			
<b>Department of Veterans' Affairs</b>			
11460-160	Department of Veterans' Affairs		
	General Fund	2,998,288	2,748,288
17007-160	Veteran Service Organizations		
	General Fund	910,000	910,000
18200-160	Operation of Veterans' Cemetery		
	General Fund	279,577	279,577
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,678,100	1,678,100
61000-160	State Approving Agency		
	Federal Funds	467,949	467,949
<hr/>			
Department of Veterans' Affairs Totals			
	General Fund	4,187,865	3,937,865
	Dedicated Funds	1,678,100	1,678,100
	Federal Funds	467,949	467,949
<hr/>			
	Total	6,333,914	6,083,914
<hr/>			
<b>Indiana Veterans' Home</b>			
13310-570	Indiana Veterans' Home		
	General Fund	2,927,180	2,927,180
	Ded-6000-45105-IVH Medicaid Reimbursement	9,432,296	9,432,296
	Ded-6000-46980-Comfort - Welfare Fund	10,669,626	10,669,626
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	Total	23,029,102	23,029,102

## Health and Human Services

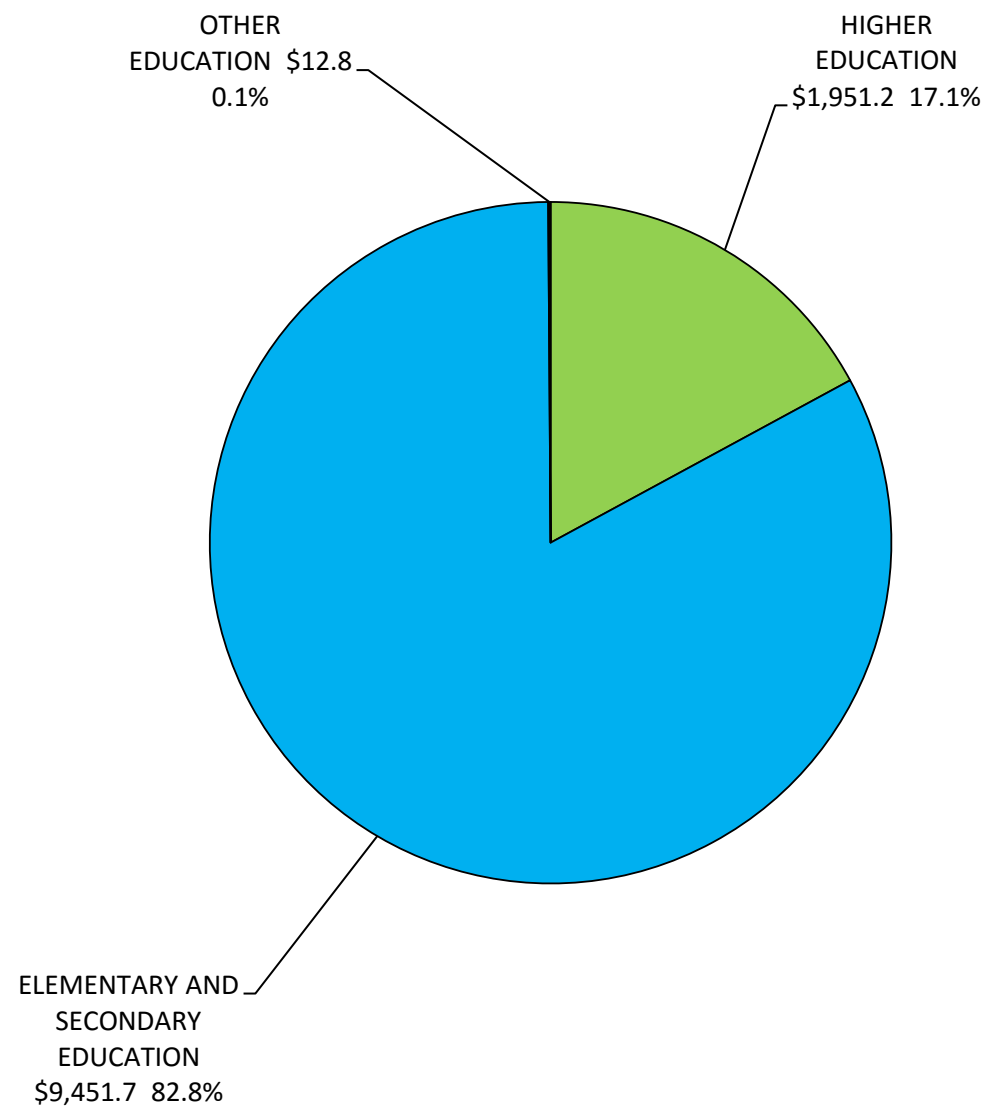
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>VETERANS' AFFAIRS TOTALS</b>			
	General Fund	7,115,045	6,865,045
	Dedicated Funds	21,780,022	21,780,022
	Federal Funds	467,949	467,949
	<b>Total</b>	<b>29,363,016</b>	<b>29,113,016</b>
<b>SOCIAL SERVICES ADVOCACY</b>			
<b>Protection and Advocacy</b>			
44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	51,878	51,878
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	154,744	154,744
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	541,196	541,196
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,013,223	2,013,223
<b>Protection and Advocacy Totals</b>			
	Dedicated Funds	51,878	51,878
	Federal Funds	2,709,163	2,709,163
	<b>Total</b>	<b>2,761,041</b>	<b>2,761,041</b>
<b>Council for Disabilities</b>			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,495,970	1,495,970
<b>SOCIAL SERVICES ADVOCACY TOTALS</b>			
	Dedicated Funds	51,878	51,878
	Federal Funds	4,205,133	4,205,133
	<b>Total</b>	<b>4,257,011</b>	<b>4,257,011</b>
<b>HEALTH AND HUMAN SERVICES TOTALS</b>			
	General Fund	3,459,092,440	3,771,835,426
	Dedicated Funds	1,052,811,214	1,071,780,406
	Federal Funds	10,859,758,950	11,038,335,570
	<b>Total</b>	<b>15,371,662,604</b>	<b>15,881,951,402</b>

## **VII — EDUCATION**



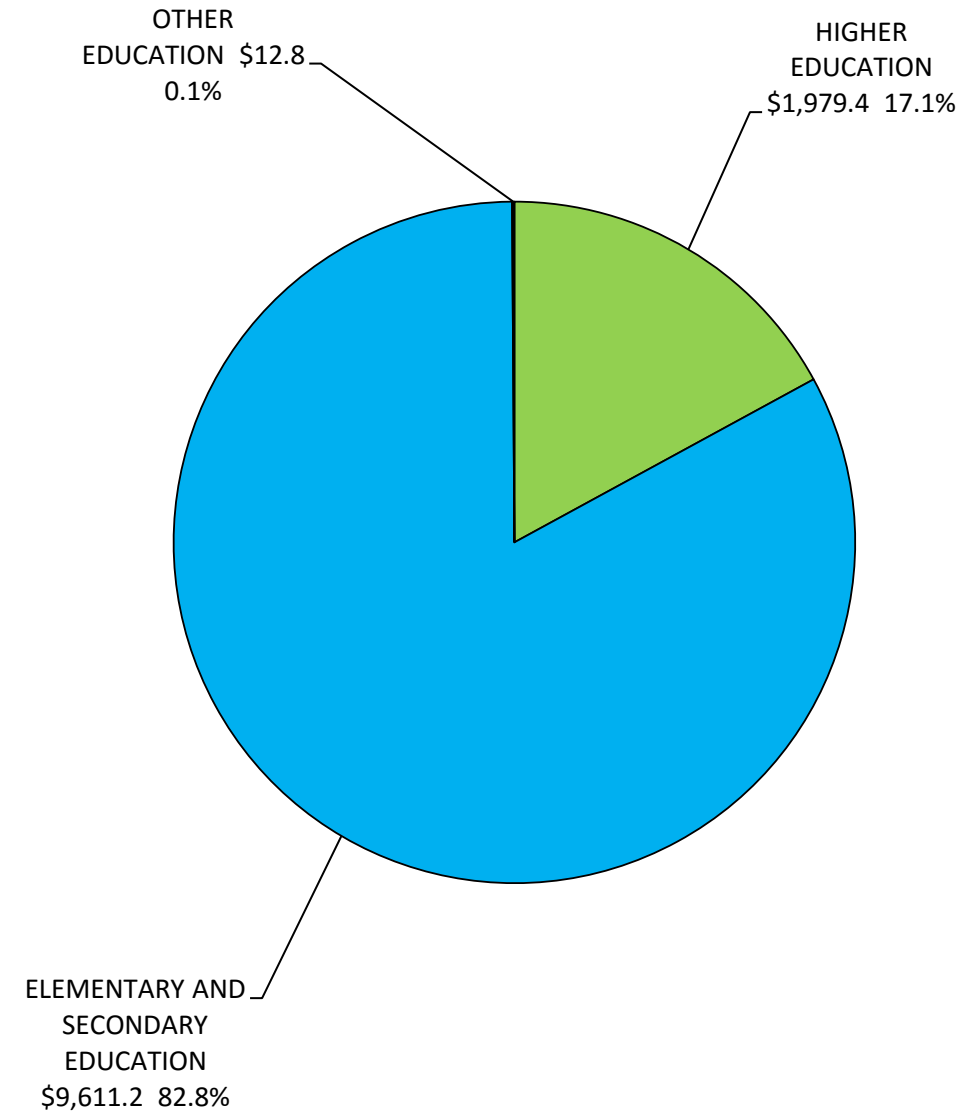
**EDUCATION  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2017-2019 BIENNIUM  
 \$23,019.0 Million**

**FY 2017-2018 \$11,415.6 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

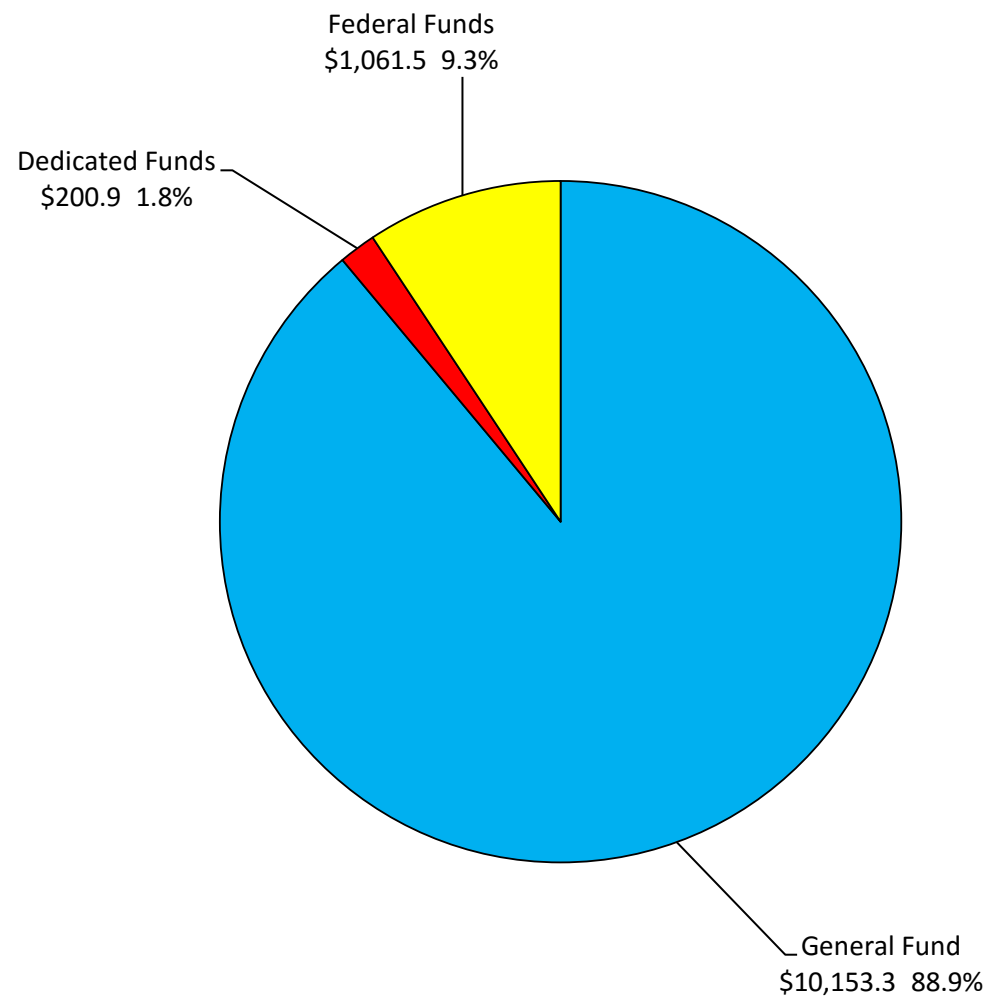
**FY 2018-2019 \$11,603.4 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

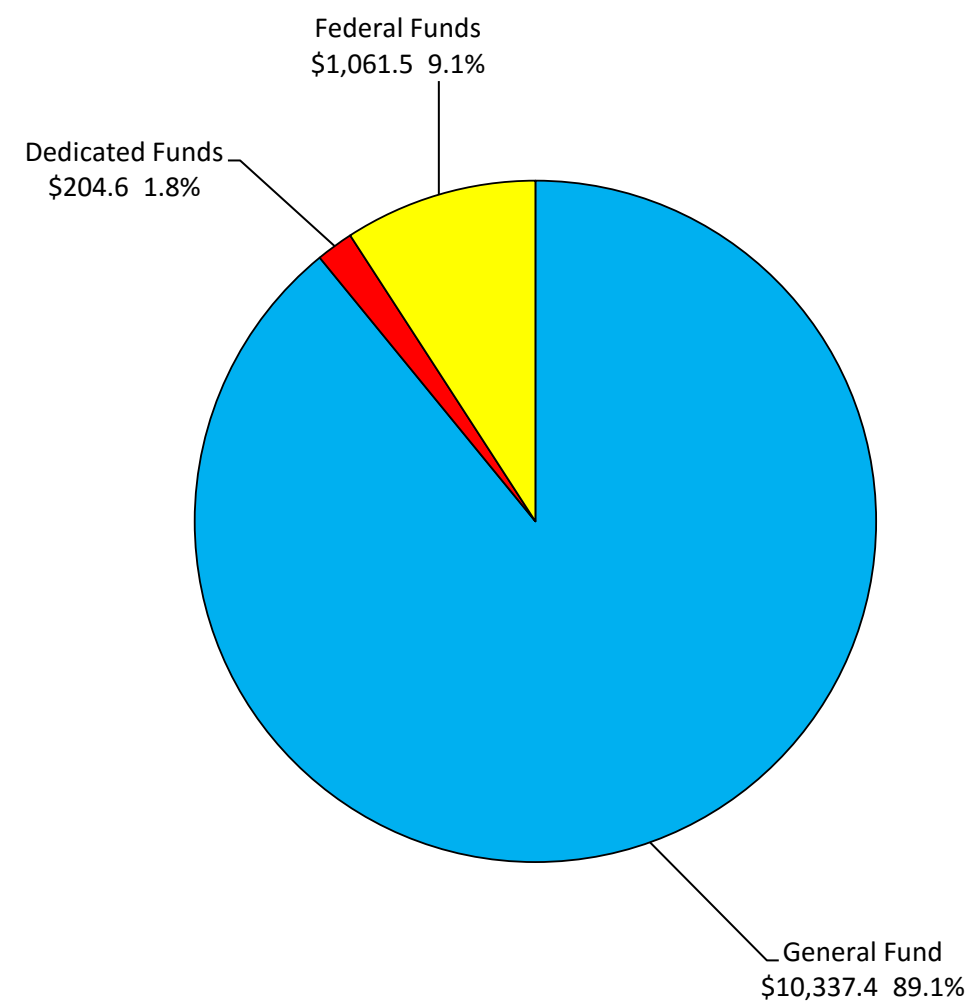
**EDUCATION  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$23,019.0 Million**

**FY 2017-2018 \$11,415.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2018-2019 \$11,603.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency



# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
<b>Indiana University - Bloomington Campus</b>			
14210-750	Indiana University - Bloomington Campus - General Operating General Fund	198,427,517	200,892,690
15107-750	Indiana University - Bloomington Campus - Fee Replacement General Fund	20,255,389	23,775,573
Indiana University - Bloomington Campus Totals General Fund		218,682,906	224,668,263
<b>Regional Campuses</b>			
15119-750	IU East - General Operating General Fund	11,336,768	11,697,093
15121-750	IU East - Fee Replacement General Fund	1,028,645	555,970
IU East Totals General Fund		12,365,413	12,253,063
15122-750	IU Kokomo - General Operating General Fund	13,644,149	14,013,516
15123-750	IU Kokomo - Fee Replacement General Fund	1,181,466	1,683,433
IU Kokomo Totals General Fund		14,825,615	15,696,949
15124-750	IU Northwest - General Operating General Fund	17,481,650	17,635,464
15125-750	IU Northwest - Fee Replacement General Fund	5,824,692	5,157,768
IU Northwest Totals General Fund		23,306,342	22,793,232

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15126-750	IU South Bend - General Operating General Fund	23,613,102	23,982,670
15127-750	IU South Bend - Fee Replacement General Fund	3,226,763	4,086,620
<hr/>			
IU South Bend Totals			
	General Fund	26,839,865	28,069,290
15128-750	IU Southeast - General Operating General Fund	19,863,677	20,149,938
15129-750	IU Southeast - Fee Replacement General Fund	2,770,653	3,329,290
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IU Southeast Totals			
	General Fund	22,634,330	23,479,228
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Regional Campuses Totals			
	General Fund	99,971,565	102,291,762
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<b>Indiana University - Purdue University at Indianapolis</b>			
14240-750	I.U.P.U.I. - General Operating General Fund	104,429,308	105,869,040
15108-750	I.U.P.U.I. - Fee Replacement General Fund	6,422,595	6,097,304
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Indiana University - Purdue University at Indianapolis Totals			
	General Fund	110,851,903	111,966,344
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<b>Indiana University Schools of Medicine and Dentistry</b>			
15109-750	I. U. Schools of Medicine and Dentistry - General Operating General Fund	101,876,703	103,134,439
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement General Fund	12,670,612	10,475,279
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I.U. Schools of Medicine and Dentistry Totals			
	General Fund	114,547,315	113,609,718
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<b>Regional Medical Centers</b>			
15112-750	Indiana University School of Medicine - Muncie General Fund	2,217,489	2,244,866
15113-750	Indiana University School of Medicine - Fort Wayne General Fund	1,993,081	2,017,687

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15114-750	Indiana University School of Medicine - Northwest - Gary General Fund	2,666,144	2,699,060
15115-750	Indiana University School of Medicine - Terre Haute General Fund	2,410,227	2,439,983
15116-750	Indiana University School of Medicine - Lafayette General Fund	2,422,099	2,452,002
15117-750	Indiana University School of Medicine - South Bend General Fund	2,084,994	2,110,734
15118-750	Indiana University School of Medicine - Evansville General Fund	2,132,341	2,158,666
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Regional Medical Centers Totals			
	General Fund	15,926,375	16,122,998
11120-750	Global Network Operations Center General Fund	721,861	721,861
11130-750	Spinal Cord and Head Injury Research Center General Fund	553,429	553,429
13101-750	Dual Credit General Fund	2,620,300	2,620,300
13832-750	I-Light Network Operations Ded-3880-30355-Build Indiana Fund	1,508,628	1,508,628
14510-750	Institute for the Study of Developmental Disabilities General Fund	2,105,824	2,105,824
15142-750	Clinical and Translational Sciences Institute General Fund	2,500,000	2,500,000
16840-750	Geological Survey General Fund	2,783,782	2,783,782
17035-750	Fort Wayne Health Sciences Program General Fund	0	4,850,000
17046-750	IU McKinney School of Law General Fund	300,000	0
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Indiana University Totals			
	General Fund	571,565,260	584,794,281
	Dedicated Funds	1,508,628	1,508,628
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	Total	573,073,888	586,302,909

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Purdue University</b>			
14270-760	Purdue University - West Lafayette Campus - General Operating General Fund	236,233,995	237,010,307
15131-760	Purdue University - West Lafayette Campus - Fee Replacement General Fund	19,907,318	24,549,177
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Purdue University - West Lafayette Campus Totals General Fund		256,141,313	261,559,484
<b>Regional Campuses</b>			
17017-760	Purdue Northwest - General Operating General Fund	43,451,403	44,154,076
17019-760	Purdue Northwest - Fee Replacement General Fund	1,636,805	4,344,594
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Purdue Northwest Totals General Fund		45,088,208	48,498,670
<b>Indiana University - Purdue University at Fort Wayne</b>			
14260-760	I.U.P.U.-Ft. Wayne - General Operating General Fund	42,146,858	42,622,390
15132-760	I.U.P.U.-Ft. Wayne - Fee Replacement General Fund	3,582,945	3,386,657
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Indiana University - Purdue University at Fort Wayne Totals General Fund		45,729,803	46,009,047
11150-760	Center for Paralysis Research General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators General Fund	7,487,816	7,487,816
13102-760	Next Generation Manufacturing Competitiveness Center General Fund	2,500,000	2,500,000
13103-760	Dual Credit General Fund	2,412,600	2,412,600
14290-760	Animal Disease Diagnostic Laboratory System General Fund	5,741,561	3,711,561
14300-760	Statewide Technology General Fund	6,695,258	6,695,258
15940-760	University-Based Business Assistance General Fund	1,930,212	1,930,212

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
17037-760	Think Summer		
	General Fund	1,500,000	1,500,000
17047-760	Purdue Moves		
	General Fund	1,000,000	1,000,000
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	590,000	590,000
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Purdue University Totals			
	General Fund	385,241,654	392,319,531
	Dedicated Funds	740,000	740,000
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	Total	385,981,654	393,059,531
<b>Indiana State University</b>			
14340-770	Indiana State University - General Operating		
	General Fund	65,154,447	65,573,788
15137-770	Indiana State University - Fee Replacement		
	General Fund	11,984,228	11,998,773
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Indiana State University Totals			
	General Fund	77,138,675	77,572,561
13105-770	Dual Credit		
	General Fund	180,750	180,750
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
17048-770	Student Success Initiative		
	General Fund	2,350,000	2,350,000
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Indiana State University Totals			
	General Fund	80,473,425	80,907,311

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>University of Southern Indiana</b>			
14360-775	University of Southern Indiana - General Operating General Fund	44,859,953	45,279,008
15138-775	University of Southern Indiana - Fee Replacement General Fund	9,011,024	12,232,928
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University of Southern Indiana Totals			
	General Fund	53,870,977	57,511,936
11160-775	Historic New Harmony General Fund	486,878	486,878
13107-775	Dual Credit General Fund	302,550	302,550
17021-775	USI Campus Security Enhancements General Fund	750,000	750,000
17053-775	STEM Innovation and Expansion Initiatives General Fund	500,000	500,000
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University of Southern Indiana Totals			
	General Fund	55,910,405	59,551,364
<b>Ball State University</b>			
14370-780	Ball State University - General Operating General Fund	130,307,985	132,521,659
15139-780	Ball State University - Fee Replacement General Fund	16,009,403	22,882,929
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Ball State University Totals			
	General Fund	146,317,388	155,404,588
13109-780	Dual Credit General Fund	247,550	247,550
14380-780	Entrepreneurial College General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities General Fund	4,384,956	4,384,956
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Ball State University Totals			
	General Fund	153,449,894	162,537,094

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Vincennes University</b>			
14460-790	Vincennes University - General Operating General Fund	40,531,998	41,117,382
15141-790	Vincennes University - Fee Replacement General Fund	6,209,542	6,204,492
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Vincennes University Totals			
	General Fund	46,741,540	47,321,874
13111-790	Dual Credit General Fund	3,933,800	3,933,800
17054-790	Career and Technical Early College Program General Fund	3,000,000	3,000,000
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Vincennes University Totals			
	General Fund	53,675,340	54,255,674
<b>Ivy Tech Community College</b>			
14410-710	Ivy Tech Community College - General Operating General Fund	223,958,629	227,928,317
15106-710	Ivy Tech Community College - Fee Replacement General Fund	30,827,379	34,630,914
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Ivy Tech Community College Totals			
	General Fund	254,786,008	262,559,231
13095-710	Dual Credit General Fund	12,989,150	12,989,150
14050-710	Ft. Wayne Public Safety Training Center General Fund	1,000,000	1,000,000
15152-710	Statewide Nursing Partnership General Fund	85,411	85,411
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Ivy Tech Community College Totals			
	General Fund	268,860,569	276,633,792
<b>Medical Education Board</b>			
50610-755	Family Practice Residency Fund Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,852,698	1,852,698
<b>Graduate Medical Education Board</b>			
30441-756	Medical Residency Education Grants Dedicated Funds	3,000,000	3,000,000

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>State Universities Totals</b>			
	General Fund	1,569,176,547	1,610,999,047
	Dedicated Funds	7,101,326	7,101,326
	<b>Total</b>	<b>1,576,277,873</b>	<b>1,618,100,373</b>
<b>Commission for Higher Education</b>			
12570-719	Statewide Transfer and Technology		
	General Fund	1,051,787	1,051,787
13096-719	Learn More Indiana		
	General Fund	703,250	703,250
	Tfr-1000-14020-Comm for Higher Education	38,313	38,313
	Tfr-2690-35810-21st Century Fund	53,471	53,471
	<b>Total</b>	<b>795,034</b>	<b>795,034</b>
14020-719	Commission for Higher Education		
	General Fund	3,061,771	3,061,771
	Tfr-1000-12570-Statewide Transfer Website	98,591	98,591
	Tfr-2690-35810-21st Century Fund	388,688	388,688
	Tfr-5410-55510-Postsecondary Credit Bearing Fund	102,824	102,824
	Tfr-6000-44077-CHE GRANTS	25,637	25,637
	Tfr-6170-49830-Primetime Program Fund	94,992	94,992
	Tfr-6410-51410-PART-TIME STUDENT GRANT DIST	117,192	117,192
	<b>Total</b>	<b>3,889,695</b>	<b>3,889,695</b>
44077-719	CHE Grants		
	Dedicated Funds	343,262	343,262
44078-719	STEM Teacher Recruitment Fund		
	Gen-1000-15156-STEM Teacher Recruitment Fund	5,000,000	5,000,000
	Tfr-6330-30441-Tobacco Master Settlement Agreement Fund	52,491	52,491
	<b>Total</b>	<b>5,052,491</b>	<b>5,052,491</b>
45630-719	Learn More Indiana		
	Dedicated Funds	85,000	85,000
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	232,682	232,682
63000-719	CHE DOEd Fund		
	Federal Funds	1,534,505	1,534,505
63012-719	CHE CNCS FUND		
	Transferred Funds	287,979	287,979



# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>Student Assistance</b>			
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
13099-719	Primary Care Shortage Area Scholarship		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,000,000	2,000,000
15163-719	Indiana INTERNnet		
	General Fund	250,000	250,000
17029-719	Workforce Ready Grants		
	General Fund	2,000,000	2,000,000
33910-719	Freedom of Choice Grants		
	Gen-1000-14000-Private Sch Scholarship Match	52,388,418	52,388,418
34010-719	Higher Education Award Program		
	Gen-1000-14010-Educational Grants	93,351,582	93,351,582
35810-719	21st Century Administration		
	Gen-1000-14470-21St Century-Administration	1,842,862	1,842,862
	Tfr-1000-13096-Learn More Indiana	56,932	56,932
	Tfr-1000-14020-Comm for Higher Education	61,689	61,689
	Tfr-6000-44077-CHE GRANTS	14,478	14,478
	Total	1,975,961	1,975,961
35820-719	21st Century Scholar Awards		
	Gen-1000-10670-21St Century - Awards	159,676,117	144,501,004
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	Gen-1000-11380-Statutory Fee Remissions	28,701,041	28,701,041
44365-719	SSACI Donations		
	Dedicated Funds	10,000	10,000
47940-719	National Guard Scholarship		
	Gen-1000-11620-National Guard Tuition Supplement	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	Tfr-1000-14930-Tuition Support	845,840	845,840
49610-719	Minority Teacher Scholarships		
	Gen-1000-16750-Min/Spe Ed Teach Scholarships	400,000	400,000

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
49830-719	Earn Indiana Work Study Program		
	Gen-1000-16760-College Workstudy Program	606,099	606,099
51410-719	Adult Student Grant Distribution		
	Gen-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
57500-719	Next Generation Hoosier Educators		
	Dedicated Funds	1,582,400	3,082,400
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Student Assistance Totals			
	General Fund	350,972,217	335,797,104
	Dedicated Funds	3,592,400	5,092,400
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	Total	354,564,617	340,889,504
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Commission for Higher Education Totals			
	General Fund	360,789,025	345,613,912
	Dedicated Funds	4,253,344	5,753,344
	Federal Funds	1,534,505	1,534,505
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	Total	366,576,874	352,901,761
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<b>Department of Administration</b>			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	5,312,000	5,421,000
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<b>State Budget Agency</b>			
10790-057	GigaPop Project		
	Ded-3880-30340-Build Indiana Fund	672,562	672,562
11580-057	Workforce Centers		
	Ded-3880-30340-Build Indiana Fund	710,810	710,810
11650-057	Midwest Higher Education Compact		
	Ded-3880-30340-Build Indiana Fund	115,000	115,000
12195-057	Southern Indiana Educational Alliance		
	Ded-3880-30340-Build Indiana Fund	1,057,738	1,057,738
14710-057	Degree Link		
	Ded-3880-30340-Build Indiana Fund	446,438	446,438
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State Budget Agency Totals			
	Dedicated Funds	3,002,548	3,002,548

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
HIGHER EDUCATION TOTALS			
	General Fund	1,935,277,572	1,962,033,959
	Dedicated Funds	14,357,218	15,857,218
	Federal Funds	1,534,505	1,534,505
	Total	1,951,169,295	1,979,425,682

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Education Oversight</b>			
<b>State Board of Education</b>			
11090-701	State Board of Education		
	General Fund	2,500,000	2,500,000
15173-701	Charter and Innovation Network School Grant Program (IC 20-24-13)		
	General Fund	15,000,000	15,000,000
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State Board of Education Totals			
	General Fund	17,500,000	17,500,000
<b>Indiana Charter School Board</b>			
13094-704	Indiana Charter School Board		
	General Fund	750,000	750,000
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Education Oversight Totals			
	General Fund	18,250,000	18,250,000
<b>Department of Education</b>			
<b>State School Funding</b>			
<b>Department of Education Administration</b>			
15460-700	Superintendent's Office		
	General Fund	13,495,125	13,495,125
	Ded-6470-51710-Professional Standards Fund	395,000	395,000
Total		13,890,125	13,890,125
45410-700	Chief State School Officers		
	Dedicated Funds	100,000	100,000
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Department of Education Administration Totals			
	General Fund	13,495,125	13,495,125
	Dedicated Funds	495,000	495,000
Total		13,990,125	13,990,125
<b>Administration and Financial Management</b>			
62615-718	DOE GCSC DOAG FUND		
	Federal Funds	3,644,517	3,644,517

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>School Assessment</b>			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	74,161	74,161
62650-700	US Homeland Security Fund		
	Federal Funds	65,000	65,000
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School Assessment Totals			
	Dedicated Funds	74,161	74,161
	Federal Funds	65,000	65,000
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	Total	139,161	139,161
<b>Grant Administration</b>			
14970-700	Career and Technical Education		
	General Fund	1,212,903	1,212,903
15060-700	PrimeTime		
	General Fund	154,530	154,530
16480-700	Drug Free Schools		
	General Fund	36,656	36,656
37810-700	Special Education Excise		
	Dedicated Funds	386,527	386,527
62610-718-ADMIN	Child Nutrition Programs State Administrative Expenses		
	Federal Funds	5,357,160	5,357,160
62610-718-CDP	Commodity Distribution Processing		
	Federal Funds	690,626	690,626
62610-718-CNPBC	Child Nutrition Program Block Consolidation		
	Federal Funds	434,403,641	434,403,641
	Tfr-1000-15120-National School Lunch MOE	5,125,000	5,125,000
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	Total	439,528,641	439,528,641
62610-718-SLPG	School Lunch Program Grant (Nutrition Education)		
	Federal Funds	4,764,437	4,764,437
62620-700-21STCENT	21st Century After School Learning Centers		
	Federal Funds	20,107,308	20,107,308
62620-700-ESEA	Elementary & Secondary Education Act, Title I, Local Education Agency Grants		
	Federal Funds	258,707,413	258,707,413
62620-700-IDEAPRTB	Individuals with Disabilities Education Act, Part B - Special Education Grants		
	Federal Funds	225,617,500	225,617,500
62620-700-S2113	Title II - Section 2113 (2) - State Administration		
	Federal Funds	79,490	79,490
62620-700-TITLE2PA	Title II, Part A - Improving Teacher Quality		
	Federal Funds	38,030,560	38,030,560

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-TTLE1MIG	Title I Migrant - Basic State Grant Program		
	Federal Funds	5,436,900	5,436,900
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Grant Administration Totals			
	General Fund	1,404,089	1,404,089
	Dedicated Funds	386,527	386,527
	Federal Funds	993,195,035	993,195,035
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	Total	994,985,651	994,985,651
<b>State Programs</b>			
12415-700	Perkins State Match		
	General Fund	494,000	494,000
13124-700	School Traffic Safety		
	General Fund	252,483	252,483
13940-700	School Safety Training		
	Tfr-2780-36310-Indiana Safe Schools Fund	750,000	750,000
15153-700	School Business Officials Leadership Academy		
	General Fund	150,000	150,000
15165-700	Remediation Testing		
	General Fund	12,310,000	12,310,000
15520-700	Professional Standards Division		
	General Fund	2,009,257	2,009,257
	Ded-6470-51710-Professional Standards Fund	842,940	842,940
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	Total	2,852,197	2,852,197
15540-700	Accreditation System		
	General Fund	702,864	702,864
15590-700	Riley Hospital		
	General Fund	250,000	250,000
16650-700	Public Television Distribution		
	General Fund	3,675,000	3,675,000
17041-700	Indiana Bar Foundation - We the People		
	General Fund	300,000	300,000
17042-700	STEM Program Alignment		
	General Fund	1,000,000	1,000,000
47625-700	IHSAA Review Panel		
	Local Funds	1,530	1,530

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-MCKINNEY	McKinney Homeless Assistance Grant		
	Federal Funds	1,183,406	1,183,406
62630-700-INMAC	IndianaMAC Program		
	Fed-3530-30010-Public Welfare - Medicaid Assistance Fund	3,861,034	3,861,034
62630-700-REFUGEE	Refugee Children School Impact		
	Federal Funds	289,890	289,890
62630-700-SCD	School Chronic Disease		
	Federal Funds	125,200	125,200
<b>State Programs Totals</b>			
	General Fund	21,143,604	21,143,604
	Dedicated Funds	842,940	842,940
	Federal Funds	5,459,530	5,459,530
	Local Funds	1,530	1,530
	<b>Total</b>	<b>27,447,604</b>	<b>27,447,604</b>
<b>State School Funding Totals</b>			
	General Fund	36,042,818	36,042,818
	Dedicated Funds	1,798,628	1,798,628
	Federal Funds	1,002,364,082	1,002,364,082
	Local Funds	1,530	1,530
	<b>Total</b>	<b>1,040,207,058</b>	<b>1,040,207,058</b>
<b>Local School Funding</b>			
<b>School Improvement and Performance</b>			
17039-700	School Efficiency Incentive Grants		
	General Fund	0	5,000,000
<b>General School Programs</b>			
13093-700	Distribution for Adult Learners		
	General Fund	34,593,750	38,643,750
14930-700	Distribution for Tuition Support		
	General Fund	7,041,000,000	7,160,000,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,403,792	2,403,792
11100-700	Non-English Speaking Program		
	General Fund	15,000,000	17,500,000

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
13092-700	Teacher Appreciation Grants		
	General Fund	30,000,000	30,000,000
13980-700	Gifted and Talented Education Program		
	General Fund	12,548,096	13,048,096
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,012,000	4,012,000
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,125,000	5,125,000
15570-700	Curricular Material Reimbursement		
	General Fund	39,000,000	39,000,000
30311-700	Senator David C. Ford Educational Technology Program		
	Dedicated Funds	3,086,072	3,086,072
47361-700	Dual Immersion Pilot Program		
	Gen-1000-15166-Dual Immersion Pilot Program	500,000	500,000
47565-700	E-Rate		
	Tfr-3880-30310-Build Indiana Fund	3,415,000	3,415,000
52910-700	Education License Plate Fees		
	Dedicated Funds	32,819	32,819
62620-700-PERKINS	Perkins Career and Technical Education		
	Federal Funds	24,933,705	24,933,705
62620-700-RURALLOW	Rural and Low Income Schools		
	Federal Funds	1,670,501	1,670,501
62620-700-TITLE3	Title III Language Acquisition		
	Federal Funds	8,958,544	8,958,544
62620-700-TITLE1DEL	Title I Delinquent		
	Federal Funds	572,811	572,811
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General School Programs Totals			
	General Fund	7,202,542,638	7,328,592,638
	Dedicated Funds	3,118,891	3,118,891
	Federal Funds	36,135,561	36,135,561
	Total	7,241,797,090	7,367,847,090
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<b>Special Education</b>			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000



# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
62620-700-IDEAPREK	Individuals with Disabilities Education Act, Part B - Preschool Education Grants		
	Federal Funds	8,640,784	8,640,784
62620-700-IDEAPRTD	Individuals with Disabilities Education Act, Part D - Program Improvement Grants		
	Federal Funds	1,020,354	1,020,354
<hr/>			
Special Education Totals			
	General Fund	24,276,125	24,276,125
	Federal Funds	9,661,138	9,661,138
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	Total	33,937,263	33,937,263
<b>Assessment and Remediation</b>			
13950-700	Testing		
	General Fund	26,300,000	26,300,000
14140-700	PSAT Program		
	General Fund	1,900,000	2,200,000
17890-700	Advanced Placement Program		
	General Fund	5,200,000	5,200,000
62620-700-AP	Advanced Placement		
	Federal Funds	391,279	391,279
62620-700-STASSESS	State Assessments and Related Activities		
	Federal Funds	7,472,377	7,472,377
<hr/>			
Assessment and Remediation Totals			
	General Fund	33,400,000	33,700,000
	Federal Funds	7,863,656	7,863,656
<hr/>			
	Total	41,263,656	41,563,656
<b>Alternative/Adult Education</b>			
11230-700	Alternative Education		
	General Fund	6,247,909	6,247,909
<hr/>			
Local School Funding Totals			
	General Fund	7,266,466,672	7,397,816,672
	Dedicated Funds	3,118,891	3,118,891
	Federal Funds	53,660,355	53,660,355
<hr/>			
	Total	7,323,245,918	7,454,595,918

# Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>Department of Education Totals</b>			
	General Fund	7,302,509,490	7,433,859,490
	Dedicated Funds	4,917,519	4,917,519
	Federal Funds	1,056,024,437	1,056,024,437
	Local Funds	1,530	1,530
	<b>Total</b>	<b>8,363,452,976</b>	<b>8,494,802,976</b>
<b>Teacher Pensions</b>			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	887,900,000	913,900,000
	Dedicated Funds	181,100,000	183,300,000
	<b>Total</b>	<b>1,069,000,000</b>	<b>1,097,200,000</b>
<b>Education Employment Relations Board</b>			
16640-505	Education Employment Relations Board		
	General Fund	966,485	966,485
<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>			
	General Fund	8,209,625,975	8,366,975,975
	Dedicated Funds	186,017,519	188,217,519
	Federal Funds	1,056,024,437	1,056,024,437
	Local Funds	1,530	1,530
	<b>Total</b>	<b>9,451,669,461</b>	<b>9,611,219,461</b>

# Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
<b>OTHER EDUCATION</b>			
<b>Indiana State Library</b>			
14080-730	Academy of Science General Fund	7,046	7,046
14120-730	State Library - Operating General Fund	2,601,235	2,601,235
14150-730	Statewide Library Services General Fund	1,274,428	1,274,428
17110-730	Library Services for the Blind - Electronic Newslines General Fund	150,000	150,000
31610-730	Statewide Library Card Program Dedicated Funds	96,358	96,358
39410-730	Library Certification Board Dedicated Funds	72,031	72,031
46760-730	Indiana Center for the Book Dedicated Funds	14,601	14,601
47452-730	Virtual Library Tfr-3880-30312-Build Indiana Fund	1,699,457	1,699,457
47540-730	Publications Fund Dedicated Funds	203,573	203,573
48480-730	Local Library Connectivity Grant Tfr-3880-30310-Build Indiana Fund	1,085,000	1,085,000
62000-730	National Endowment for the Humanities Federal Funds	195,037	195,037
62020-730	Library Services and Construction Act Extension Services Federal Funds	2,975,206	2,975,206
<b>Indiana State Library Totals</b>			
	General Fund	4,032,709	4,032,709
	Dedicated Funds	386,563	386,563
	Federal Funds	3,170,243	3,170,243
	<b>Total</b>	<b>7,589,515</b>	<b>7,589,515</b>
<b>Indiana Arts Commission</b>			
13910-705	Arts Commission Administration General Fund	4,000,000	4,000,000
46670-705	Indiana Arts Commission's Donations/Fee Fund Dedicated Funds	8,931	8,931

# Education

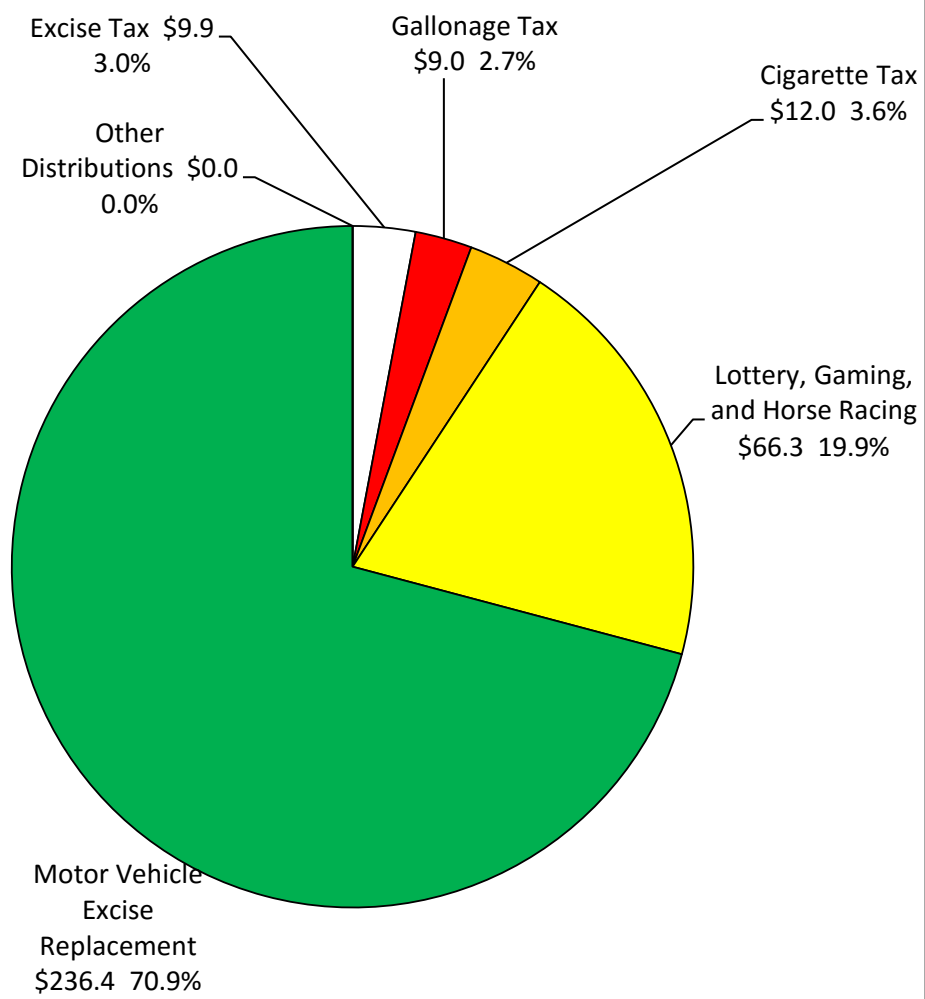
Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	748,357	748,357
	Tfr-1000-13910-Indiana Arts Commission	531,500	531,500
	<b>Total</b>	<b>1,279,857</b>	<b>1,279,857</b>
<b>Indiana Arts Commission Totals</b>			
	General Fund	4,000,000	4,000,000
	Dedicated Funds	8,931	8,931
	Federal Funds	748,357	748,357
	<b>Total</b>	<b>4,757,288</b>	<b>4,757,288</b>
<b>Historical Bureau</b>			
14160-735	Historical Bureau Administration		
	General Fund	324,020	324,020
18208-735	Historical Marker Program		
	General Fund	10,175	10,175
44640-735	Publications Fund		
	Dedicated Funds	71,258	71,258
45490-735	Historical Marker Donations		
	Dedicated Funds	52,204	52,204
<b>Historical Bureau Totals</b>			
	General Fund	334,195	334,195
	Dedicated Funds	123,462	123,462
	<b>Total</b>	<b>457,657</b>	<b>457,657</b>
<b>OTHER EDUCATION TOTALS</b>			
	General Fund	8,366,904	8,366,904
	Dedicated Funds	518,956	518,956
	Federal Funds	3,918,600	3,918,600
	<b>Total</b>	<b>12,804,460</b>	<b>12,804,460</b>
<b>EDUCATION TOTALS</b>			
	General Fund	10,153,270,451	10,337,376,838
	Dedicated Funds	200,893,693	204,593,693
	Federal Funds	1,061,477,542	1,061,477,542
	Local Funds	1,530	1,530
	<b>Total</b>	<b>11,415,643,216</b>	<b>11,603,449,603</b>

## **VIII — DISTRIBUTIONS**



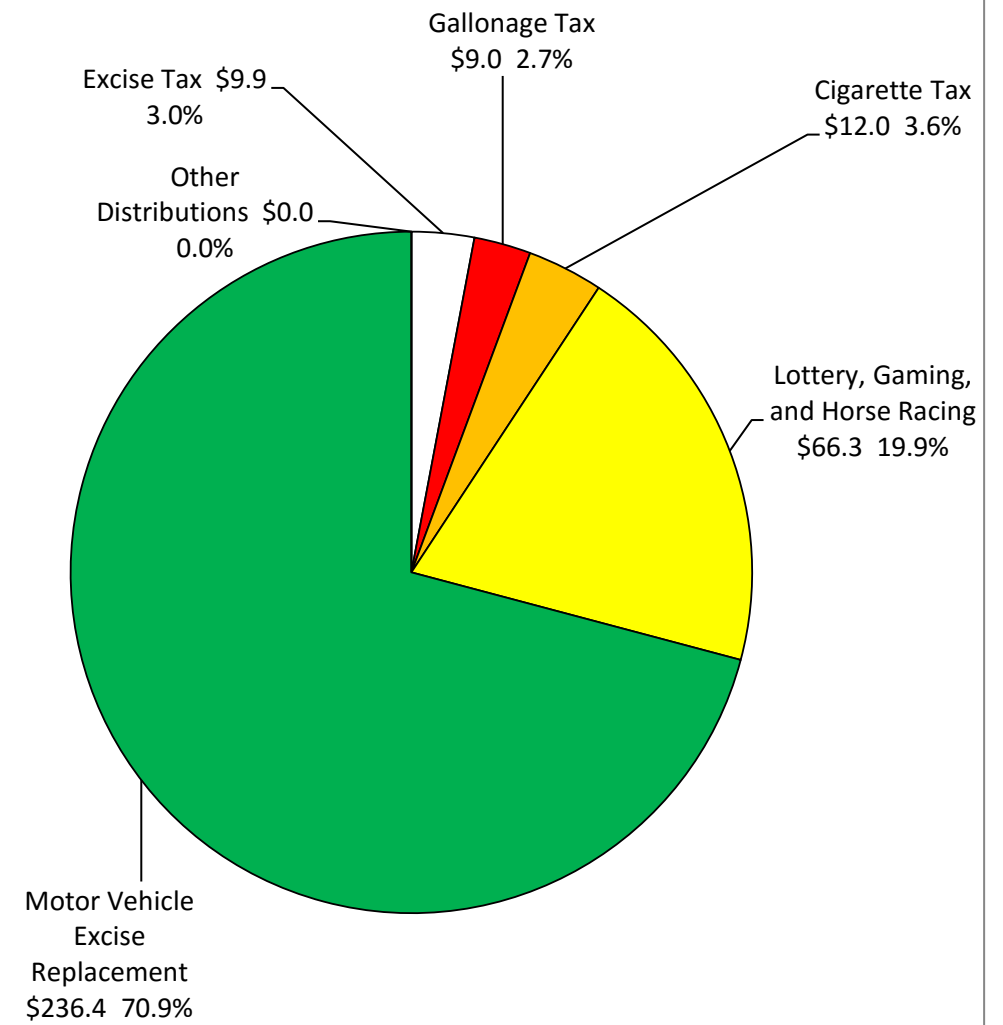
**DISTRIBUTIONS**  
**APPROPRIATIONS BY SUB-DIVISION SHARE**  
**2017-2019 BIENNIUM**  
**\$667.4 Million**

**FY 2017-2018 \$333.7 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

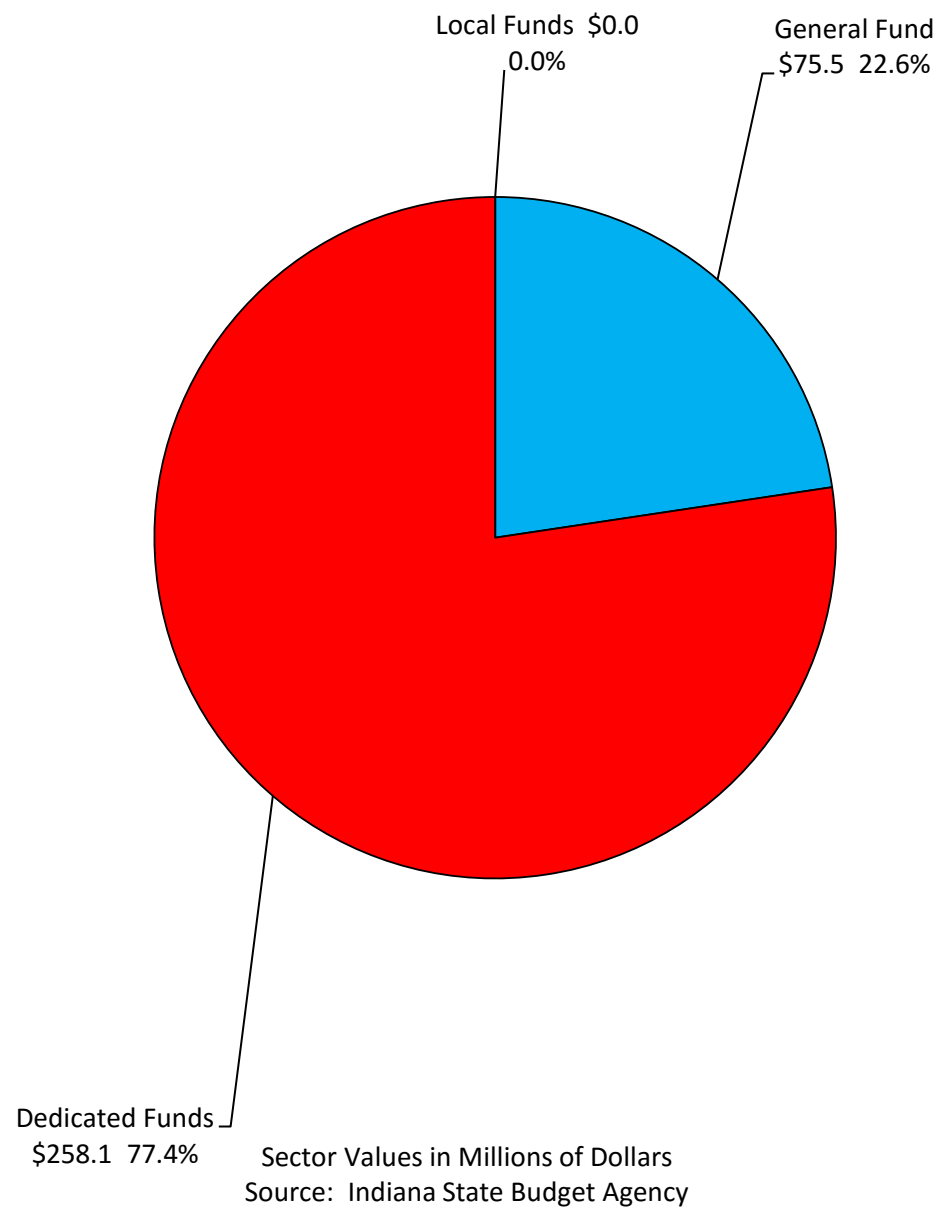
**FY 2018-2019 \$333.7 Million**



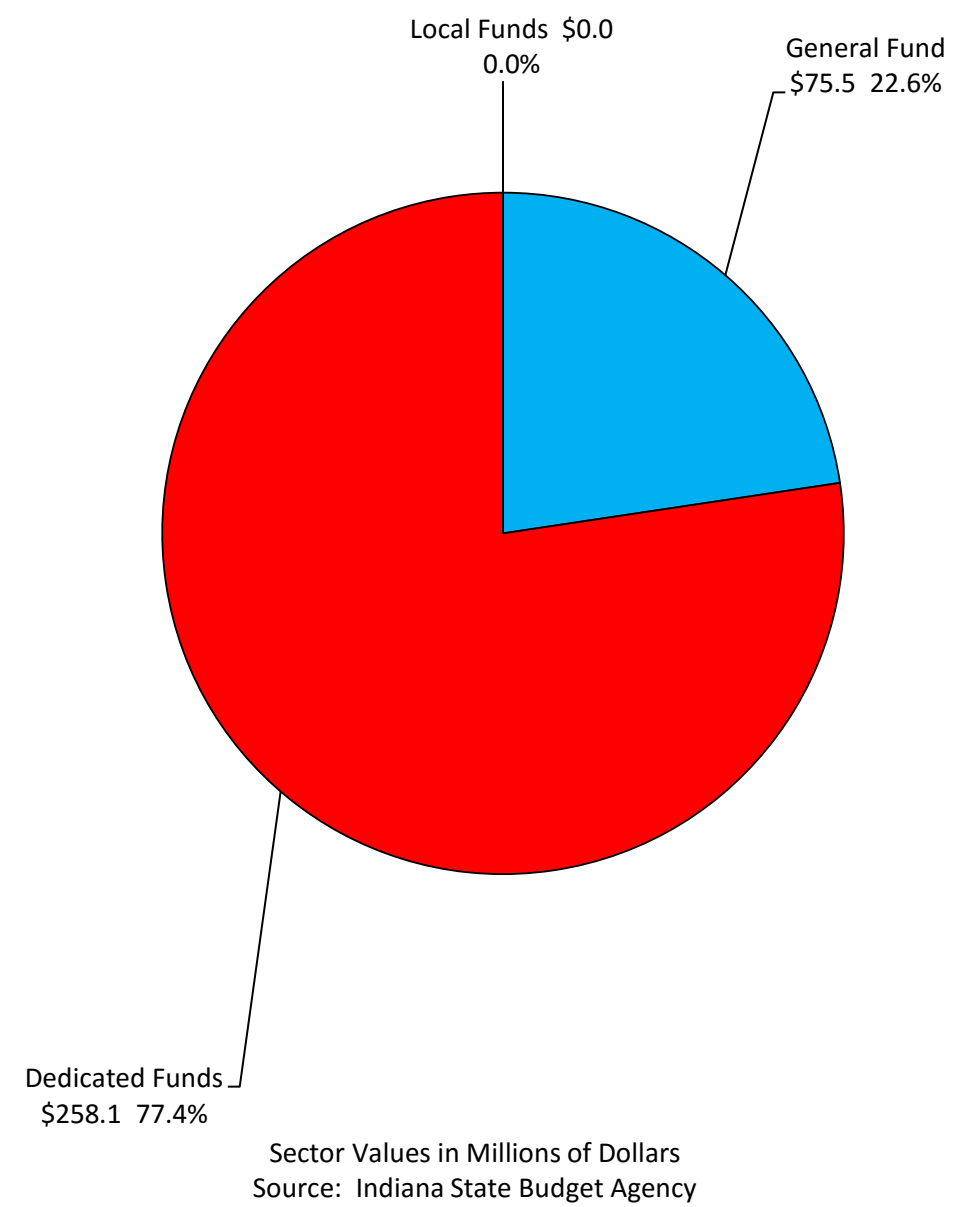
Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**DISTRIBUTIONS  
APPROPRIATIONS BY FUND TYPE  
2017-2019 BIENNIUM  
\$667.4 Million**

**FY 2017-2018 \$333.7 Million**



**FY 2018-2019 \$333.7 Million**





# Distributions

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
<b>DISTRIBUTIONS</b>			
48020-230	Excise Tax		
	Dedicated Funds	9,906,422	9,906,422
14980-050	Alcoholic Beverage Commission Gallonage Tax		
	General Fund	9,000,000	9,000,000
38330-050	Cigarette Tax Distribution - Local General Funds		
	Dedicated Funds	2,600,000	2,600,000
38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund		
	Dedicated Funds	9,400,000	9,400,000
17036-050	Gaming Tax		
	General Fund	66,328,183	66,328,183
17250-050	Motor Vehicle Excise Tax Replacement		
	General Fund	203,688	203,688
	Ded-3880-30340-Build Indiana Fund	236,212,440	236,212,440
	Total	236,416,128	236,416,128
<b>DISTRIBUTIONS TOTALS</b>			
	General Fund	75,531,871	75,531,871
	Dedicated Funds	258,118,862	258,118,862
	Total	333,650,733	333,650,733

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