TOTAL APPROPRIATIONS BY FUND TYPE
2017-2019 BIENNIUM
$68,117.5 Million
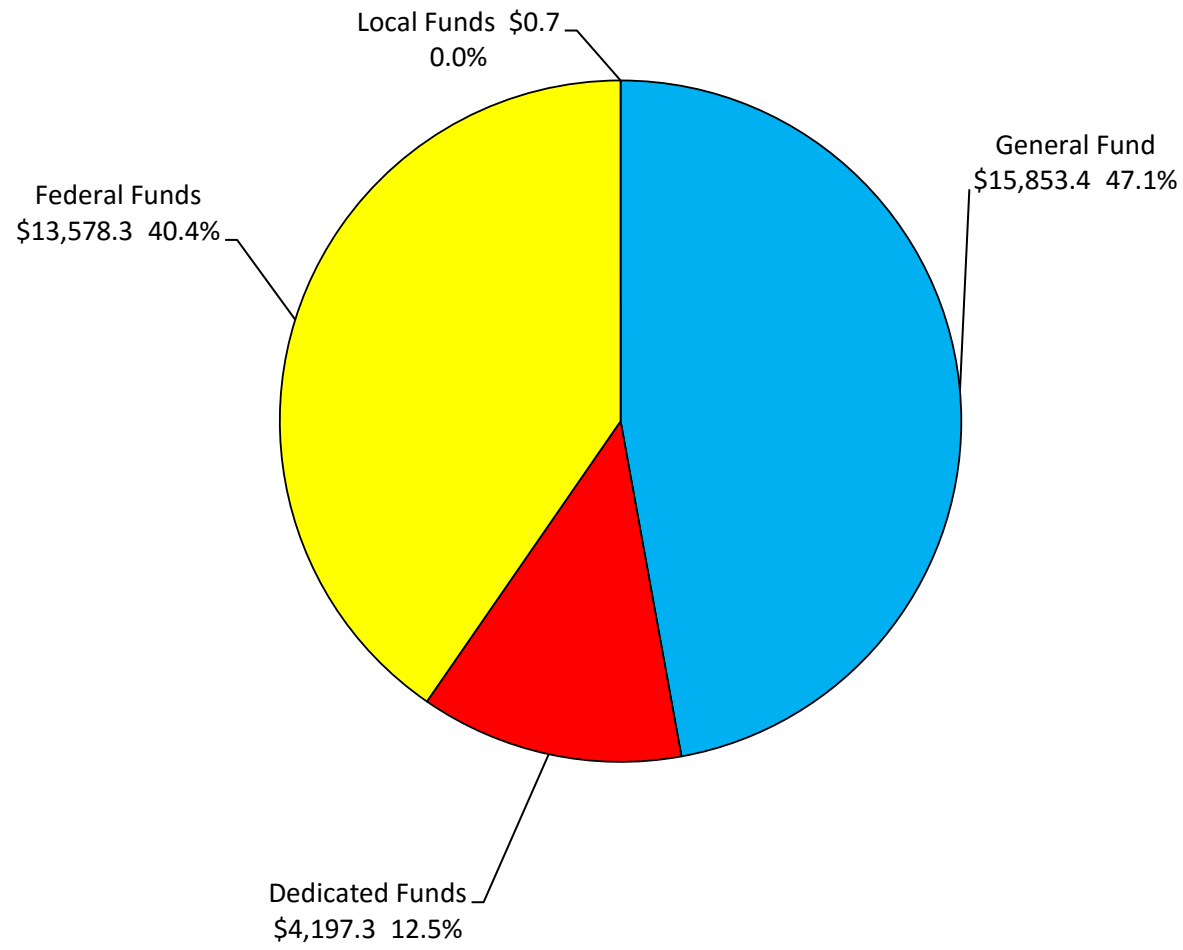
FY 2017-2018 $33,629.8 Million

Local Funds $0.7
0.0%

Federal Funds
$13,578.3 40.4%

General Fund
$15,853.4 47.1%

Dedicated Funds
$4,197.3 12.5%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 $34,487.7 Million

Local Funds $0.7
0.0%

Federal Funds
$13,776.7 39.9%

General Fund
$16,416.4 47.6%

Dedicated Funds
$4,293.9 12.5%
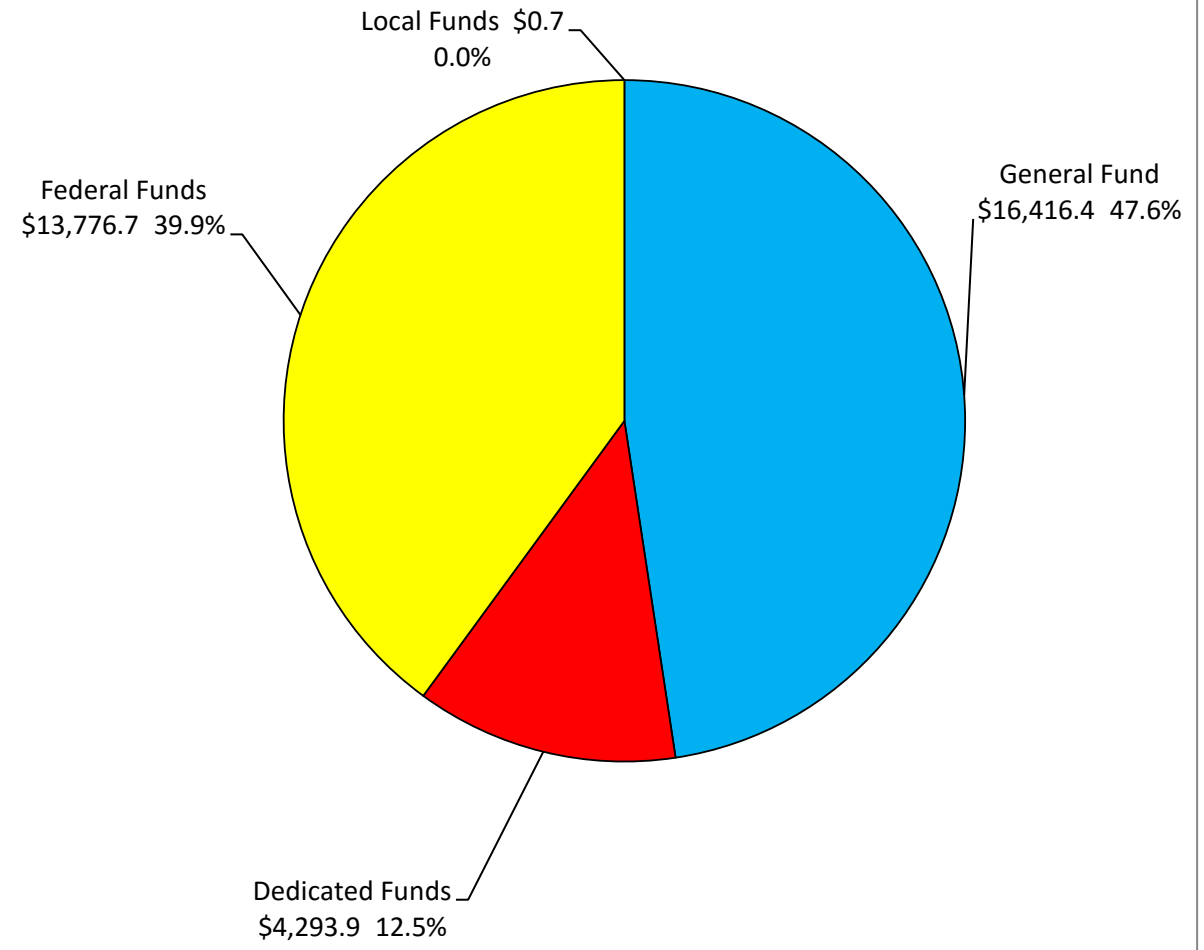
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

TOTAL APPROPRIATIONS BY FUNCTIONAL CATEGORY
2017-2019 BIENNIUM
$68,117.5 Million

FY 2017-2018 $33,629.8 Million

DISTRIBUTIONS
$333.7 1.0%

GENERAL
GOVERNMENT
$1,086.0 3.2%

PUBLIC SAFETY
$1,535.2 4.6%

CONSERVATION
AND
ENVIRONMENT
$347.1 1.0%

ECONOMIC
DEVELOPMENT
$642.6 1.9%

EDUCATION
$11,483.9 34.1%
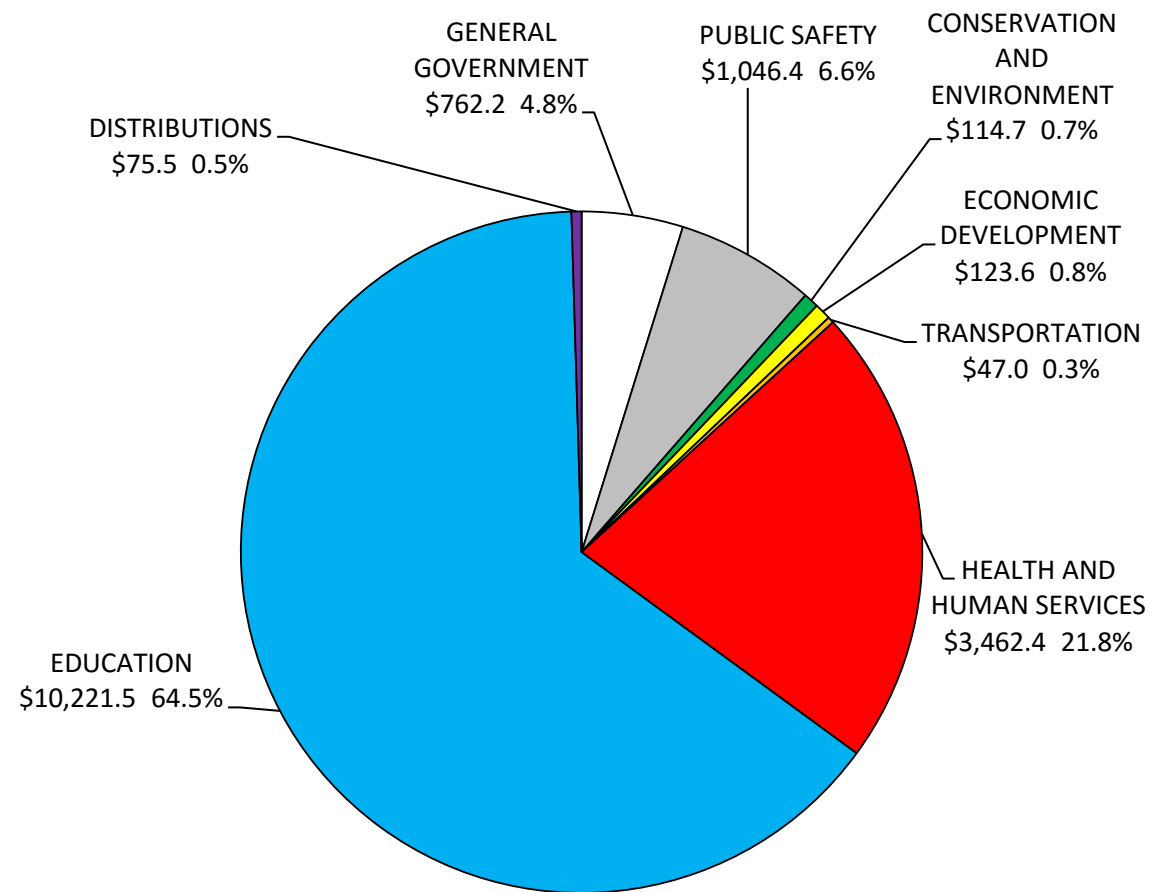
TRANSPORTATION
$2,810.1 8.4%

HEALTH AND
HUMAN SERVICES
$15,391.2 45.8%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 $34,487.7 Million

DISTRIBUTIONS
$333.7 1.0%

GENERAL
GOVERNMENT
$1,107.2 3.2%

PUBLIC SAFETY
$1,584.6 4.6%

CONSERVATION
AND
ENVIRONMENT
$332.9 1.0%

ECONOMIC
DEVELOPMENT
$662.3 1.9%

EDUCATION
$11,664.6 33.8%

TRANSPORTATION
$2,913.2 8.4%

HEALTH AND
HUMAN SERVICES
$15,889.3 46.1%

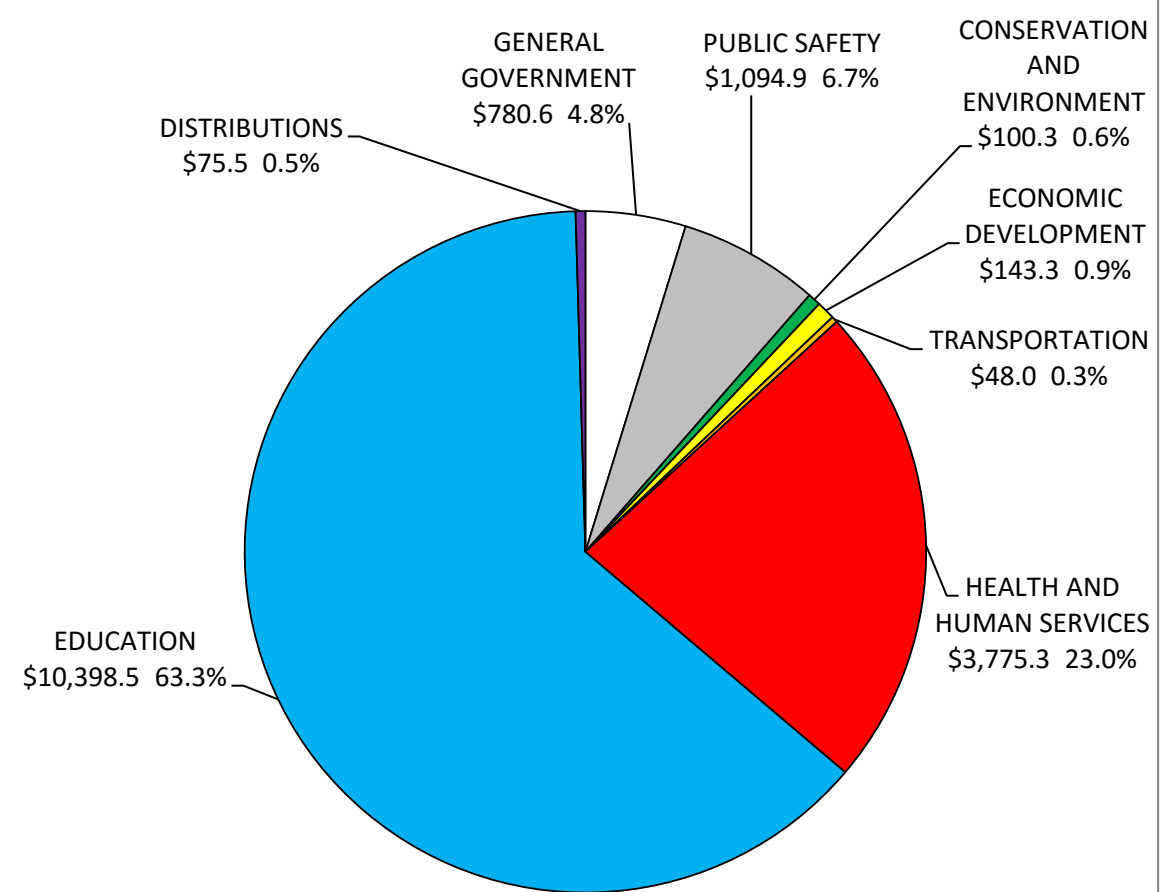Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

GENERAL FUND APPROPRIATIONS BY FUNCTIONAL CATEGORY
2017-2019 BIENNIUM
$32,269.8 Million

FY 2017-2018 $15,853.4 Million

DISTRIBUTIONS
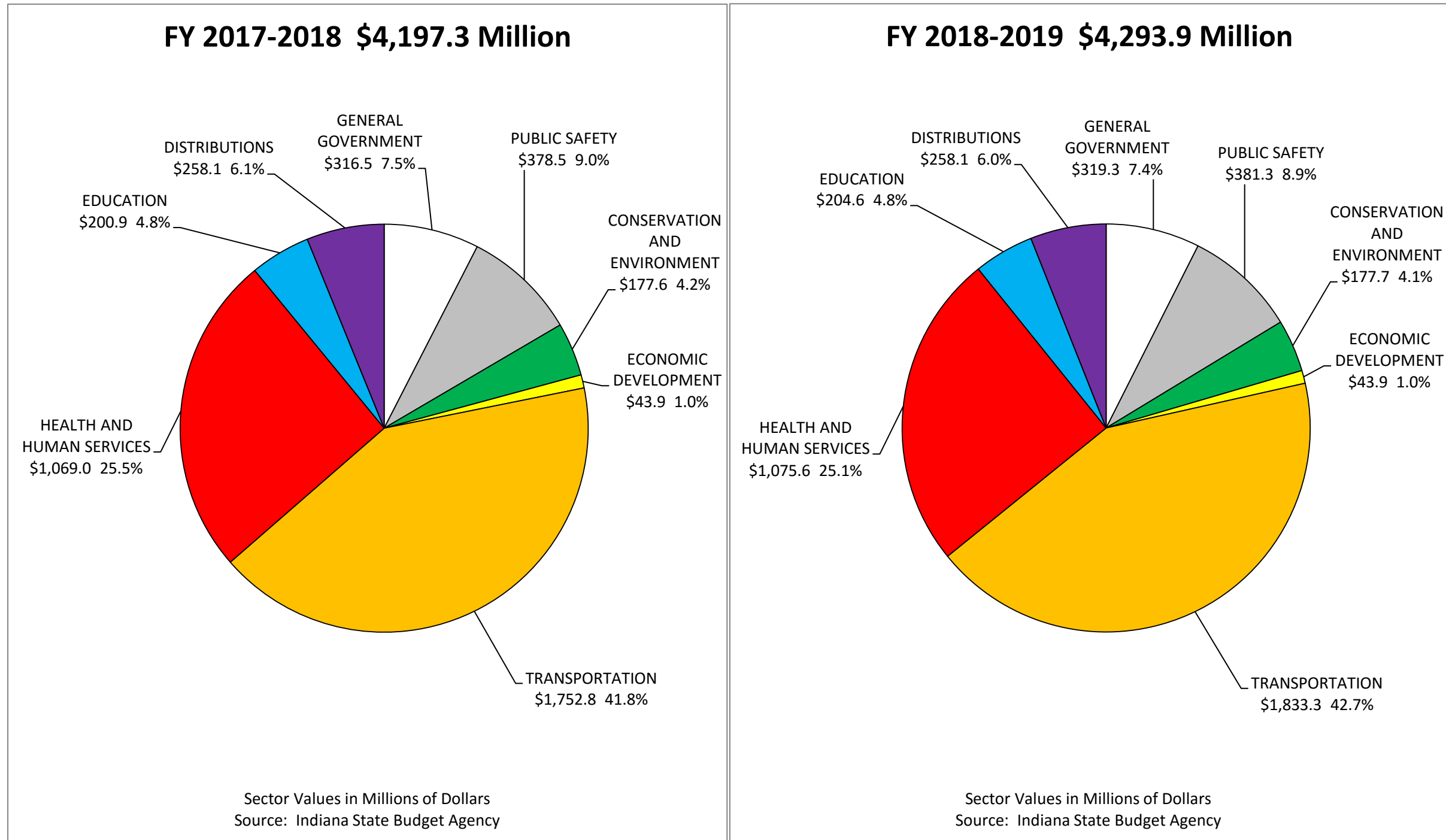$75.5 0.5%

GENERAL
GOVERNMENT
$762.2 4.8%

PUBLIC SAFETY
$1,046.4 6.6%

CONSERVATION
AND
ENVIRONMENT
$114.7 0.7%

ECONOMIC
DEVELOPMENT
$123.6 0.8%

TRANSPORTATION
$47.0 0.3%

HEALTH AND
HUMAN SERVICES
$3,462.4 21.8%

EDUCATION
$10,221.5 64.5%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 $16,416.4 Million

DISTRIBUTIONS
$75.5 0.5%

GENERAL
GOVERNMENT
$780.6 4.8%

PUBLIC SAFETY
$1,094.9 6.7%

CONSERVATION
AND
ENVIRONMENT
$100.3 0.6%

ECONOMIC
DEVELOPMENT
$143.3 0.9%

TRANSPORTATION
$48.0 0.3%

HEALTH AND
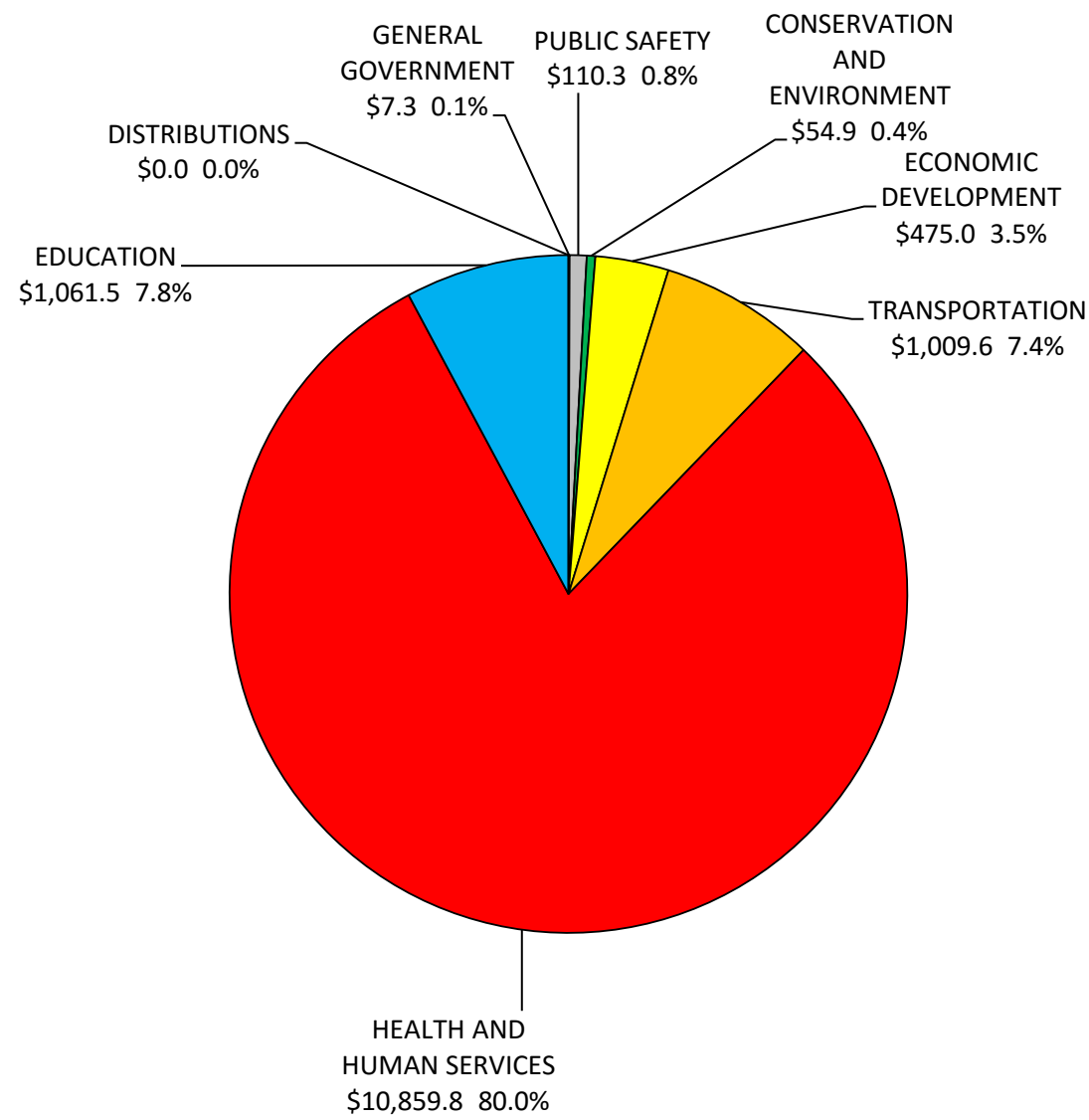HUMAN SERVICES
$3,775.3 23.0%

EDUCATION
$10,398.5 63.3%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

DEDICATED FUND APPROPRIATIONS BY FUNCTIONAL CATEGORY
2017-2019 BIENNIUM
$8,491.2 Million

FY 2017-2018 $4,197.3 Million

DISTRIBUTIONS
$258.1 6.1%

GENERAL
GOVERNMENT
$316.5 7.5%

PUBLIC SAFETY
$378.5 9.0%

EDUCATION
$200.9 4.8%

CONSERVATION
AND
ENVIRONMENT
$177.6 4.2%

ECONOMIC
DEVELOPMENT
$43.9 1.0%

HEALTH AND
HUMAN SERVICES
$1,069.0 25.5%

TRANSPORTATION
$1,752.8 41.8%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 $4,293.9 Million

DISTRIBUTIONS
$258.1 6.0%

GENERAL
GOVERNMENT
$319.3 7.4%

PUBLIC SAFETY
$381.3 8.9%

EDUCATION
$204.6 4.8%

CONSERVATION
AND
ENVIRONMENT
$177.7 4.1%

ECONOMIC
DEVELOPMENT
$43.9 1.0%

HEALTH AND
HUMAN SERVICES
$1,075.6 25.1%

TRANSPORTATION
$1,833.3 42.7%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FEDERAL FUNDS BY FUNCTIONAL CATEGORY
2017-2019 BIENNIUM
$27,355.0 Million

FY 2017-2018 $13,578.3 Million

DISTRIBUTIONS
$0.0 0.0%

GENERAL
GOVERNMENT
$7.3 0.1%

PUBLIC SAFETY
$110.3 0.8%

CONSERVATION
AND
ENVIRONMENT
$54.9 0.4%

ECONOMIC
DEVELOPMENT
$475.0 3.5%

EDUCATION
$1,061.5 7.8%

TRANSPORTATION
$1,009.6 7.4%

HEALTH AND
HUMAN SERVICES
$10,859.8 80.0%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2018-2019 $13,776.7 Million

DISTRIBUTIONS
$0.0 0.0%

GENERAL
GOVERNMENT
$7.3 0.1%

PUBLIC SAFETY
$108.4 0.8%

CONSERVATION
AND
ENVIRONMENT
$54.9 0.4%

ECONOMIC
DEVELOPMENT
$475.0 3.4%

EDUCATION
$1,061.5 7.7%

TRANSPORTATION
$1,031.2 7.5%

HEALTH AND
HUMAN SERVICES
$11,038.3 80.1%
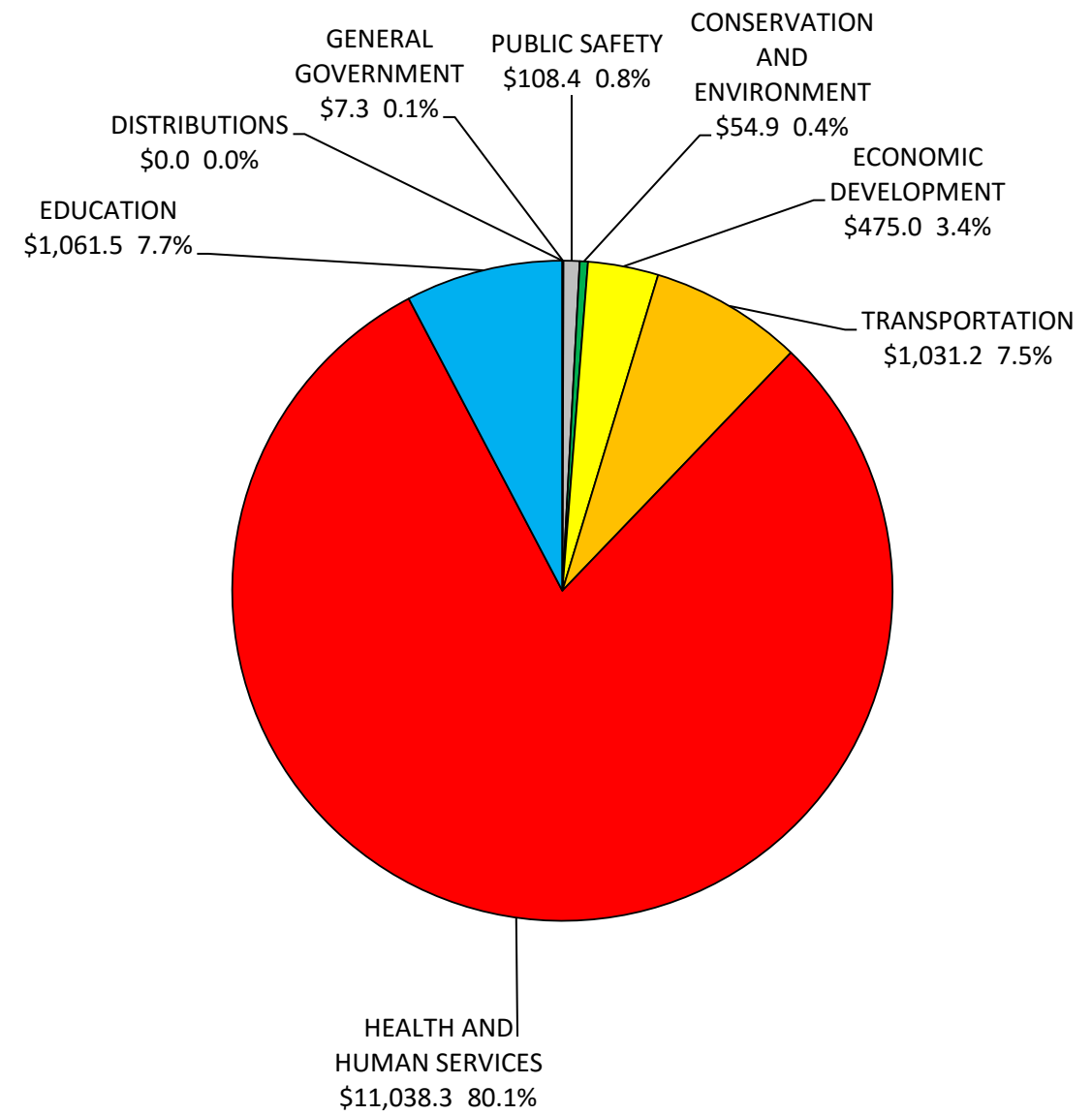
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

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