

**STATE REVENUE FORECAST**  
**TOTAL GENERAL FUND REVENUE FORECAST**  
Fiscal Years 2017, 2018, and 2019  
April 12, 2017  
(in millions \$)

	Actual 2016	Dec. 2016 Forecast 2017	Updated Forecast 2017	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2016	Dec. 2016 Forecast 2018	Updated Forecast 2018	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2017	Dec. 2016 Forecast 2019	Updated Forecast 2019	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2018
<b>Major Taxes</b>																
Sales & Use	7,222.6	7,400.2	7,432.7	32.4	0.4%	2.9%	7,618.0	7,630.2	12.1	0.2%	2.7%	7,889.7	7,885.8	-3.9	0.0%	3.4%
Individual Income	5,218.2	5,399.8	5,473.0	73.2	1.4%	4.9%	5,596.3	5,661.0	64.7	1.2%	3.4%	5,942.0	5,996.5	54.5	0.9%	5.9%
Corporate - AGI, URT, USUT, FIT	984.0	911.7	914.4	2.7	0.3%	-7.1%	926.7	949.2	22.5	2.4%	3.8%	932.8	974.8	42.0	4.5%	2.7%
Riverboat Wagering	330.0	298.4	310.4	12.0	4.0%	-5.9%	290.2	296.2	6.0	2.1%	-4.6%	281.4	279.9	-1.5	-0.5%	-5.5%
Racino Wagering	<u>110.9</u>	<u>109.0</u>	<u>111.8</u>	<u>2.8</u>	<u>2.6%</u>	<u>0.8%</u>	<u>110.8</u>	<u>112.3</u>	<u>1.5</u>	<u>1.4%</u>	<u>0.4%</u>	<u>110.0</u>	<u>111.9</u>	<u>1.9</u>	<u>1.7%</u>	<u>-0.4%</u>
<b>Subtotal Major Taxes</b>	<b>13,865.7</b>	<b>14,119.1</b>	<b>14,242.2</b>	<b>123.2</b>	<b>0.9%</b>	<b>2.7%</b>	<b>14,542.1</b>	<b>14,648.9</b>	<b>106.8</b>	<b>0.7%</b>	<b>2.9%</b>	<b>15,156.0</b>	<b>15,248.9</b>	<b>92.9</b>	<b>0.6%</b>	<b>4.1%</b>
<b>Other Revenue</b>																
Cigarette	255.2	244.2	245.4	1.2	0.5%	-3.8%	238.4	239.3	0.9	0.4%	-2.5%	234.6	235.8	1.2	0.5%	-1.5%
Insurance	230.0	235.3	235.3	0.0	0.0%	2.3%	240.7	240.7	0.0	0.0%	2.3%	246.3	246.3	0.0	0.0%	2.3%
Inheritance	0.9	0.0	0.0	0.0	N/A	N/A	0.0	0.0	0.0	N/A	N/A	0.0	0.0	0.0	N/A	N/A
Alcoholic Beverages	18.0	19.5	19.4	-0.1	-0.5%	7.8%	20.1	20.1	0.0	0.0%	3.6%	20.7	20.8	0.1	0.5%	3.5%
Riverboat Admissions	11.2	10.6	10.2	-0.4	-3.8%	-8.9%	10.3	10.0	-0.3	-2.9%	-2.0%	10.3	9.9	-0.4	-3.9%	-1.0%
Interest	22.7	23.2	23.2	0.0	0.0%	2.3%	23.8	23.8	0.0	0.0%	2.5%	24.3	24.3	0.0	0.0%	2.4%
Motor & Commercial Vehicle Excise	247.7	236.4	236.4	0.0	0.0%	-4.6%	238.6	238.6	0.0	0.0%	0.9%	239.3	239.3	0.0	0.0%	0.3%
Miscellaneous Revenue	<u>168.1</u>	<u>155.2</u>	<u>155.2</u>	<u>0.0</u>	<u>0.0%</u>	<u>-7.7%</u>	<u>166.9</u>	<u>166.9</u>	<u>0.0</u>	<u>0.0%</u>	<u>7.5%</u>	<u>155.5</u>	<u>155.5</u>	<u>0.0</u>	<u>0.0%</u>	<u>-6.8%</u>
<b>Subtotal Other Revenue</b>	<b>953.8</b>	<b>924.4</b>	<b>925.1</b>	<b>0.7</b>	<b>0.1%</b>	<b>-3.0%</b>	<b>938.7</b>	<b>939.3</b>	<b>0.6</b>	<b>0.1%</b>	<b>1.5%</b>	<b>931.0</b>	<b>931.9</b>	<b>0.9</b>	<b>0.1%</b>	<b>-0.8%</b>
<b>Total General Fund</b>	<b>14,819.5</b>	<b>15,043.5</b>	<b>15,167.3</b>	<b>123.9</b>	<b>0.8%</b>	<b>2.3%</b>	<b>15,480.8</b>	<b>15,588.2</b>	<b>107.4</b>	<b>0.7%</b>	<b>2.8%</b>	<b>16,087.0</b>	<b>16,180.8</b>	<b>93.8</b>	<b>0.6%</b>	<b>3.8%</b>