E — ADDITIONAL REVENUE AND EXPENDITURE ACTS

REVENUE AND EXPENDITURE ACTS OF THE 2015 REGULAR SESSION OF THE GENERAL ASSEMBLY

The first regular session of the 119th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

| Act | No. | Title of the Act | FY 2014-15 | FY 2015-16 | FY 2016-17 |
|---------------------------|------|---|------------|-------------|-------------|
| GENERAL FUND EXPENDITURES | | | | | |
| HEA | 1002 | Ethics. | | 250,000 | 250,000 |
| HEA | | Redistricting plans. | | 9,500 | 9,500 |
| HEA | | Criminal justice funding. | | 3,423,341 | 6,641,009 |
| HEA | | Common construction wage and public works. | | 1,000,000 | 1,000,000 |
| HEA | | Magistrates and courts. | | 1,581,350 | 1,739,485 |
| HEA | | Missing children and trafficked children. | | 15,000 | 10,000 |
| HEA | 1269 | Health matters. | | (719,211) | (710,416) |
| HEA | 1304 | Various criminal law issues. | | 7,682,251 | 7,682,251 |
| HEA | 1319 | Acquisition of distressed utilities. | | 100,000 | 100,000 |
| HEA | 1362 | License plate life cycle. | | (4,200,000) | (4,200,000) |
| HEA | 1401 | Medicaid fraud. | | 4,851 | 4,851 |
| HEA | 1531 | Video conferencing of confined persons. | | (50,000) | (50,000) |
| HEA | 1549 | Grain buyer and warehouse operators. | | (220,000) | (220,000) |
| HEA | 1601 | Various workforce development matters. | | (4,000) | (4,000) |
| SEA | 26 | Coverage of prescription eyedrops. | | 7,500 | 7,500 |
| SEA | 101 | Religious freedrom restoration. | | 400,000 | 400,000 |
| SEA | 280 | Military designation on driver's licenses and ID cards. | | 15,000 | |
| SEA | 285 | Inmate correspondence. | | (72,875) | (72,875) |
| SEA | 313 | Definition of "sexual conduct". | | 6,300 | 6,300 |
| SEA | 380 | Crisis intervention teams. | | 345,000 | 345,000 |
| SEA | 423 | Property tax issues. | | 20,000 | 20,000 |
| SEA | 441 | Various tax matters. | | | 9,000,000 |
| SEA | 460 | Comprehensive care health facilities. | | (2,245,309) | (4,453,197) |
| SEA | 464 | Mental health issues. | | 7,237,924 | 7,237,924 |
| SEA | 500 | Education deregulation. | | 3,600 | 3,600 |
| SEA | 516 | Utility infrastructure improvements. | | 357,678 | 357,678 |
| SEA | 522 | Serious sex offenders. | | 18,900 | 18,900 |
| | | Total | - | 7,932,549 | 18,089,259 |
| | | Total not funded in budget or other acts* | - | 3,159,208 | 1,098,250 |

*Appropriations were also made in HEA 1019 and SEA 441.

GENERAL FUND REVENUES

| HEA | 1142 Tax issues. | | 1,005,000 |
|-----|--|--------------|--------------|
| HEA | 1271 Sales tax exemption for certain labels. | (1,799,000) | (1,799,000) |
| HEA | 1307 Lake County city and town court jurisdiction. | (89,415) | (89,415) |
| HEA | 1472 Tax exemptions and credits. | (5,544,500) | (8,544,500) |
| HEA | 1540 Various gaming matters. | (11,677,000) | (15,108,000) |
| SEA | 113 Direct wine sales. | 42,900 | 42,900 |
| SEA | 415 Vacant and abandoned housing. | 1,200,000 | 1,200,000 |
| SEA | 436 State and local taxation. | (1,250,000) | (1,250,000) |
| SEA | 441 Various tax matters. | (19,000,000) | (23,250,000) |
| SEA | 516 Utility infrastructure improvements. | 369,208 | 369,208 |
| SEA | 523 Marion County township courts. | | (128,500) |
| | | | |

(37,747,807) (47,552,307)

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| Act No. Title of the Act FY 2014-15 FY 2015-16 FY 2016-17 |
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|---|

DEDICATED FUND EXPENDITURES

| HEA | 1016 Newborn safety incubators. | | 45,000 | |
|-----|---|-----------|------------|------------|
| HEA | 1021 Limit on mine subsidence insurance coverage. | | 40,000 | |
| HEA | 1080 EMS provider death benefit. | | 150,000 | 150,000 |
| HEA | 1109 Payment of monthly pension benefits. | | (212,000) | (212,000) |
| HEA | 1186 Unemployment insurance. | | 2,000,000 | 2,000,000 |
| HEA | 1270 Horse racing matters. | | 200,000 | 200,000 |
| HEA | 1304 Various criminal law issues. | | | 241,234 |
| HEA | 1393 Various motor vehicle matters. | | 419,839 | 419,839 |
| HEA | 1432 Regulation of e-liquids. | | 225,000 | 225,000 |
| HEA | 1475 Statewide 911 system. | | 11,800,000 | 11,800,000 |
| HEA | 1540 Various gaming matters. | 1,000,000 | 2,000,000 | 2,000,000 |
| HEA | 1549 Grain buyer and warehouse operators. | | 450,000 | 450,000 |
| HEA | 1631 Identification cards without an image. | | 15,000 | |
| SEA | 26 Coverage of prescription eyedrops. | | 58,800 | 58,800 |
| SEA | 166 Spinal cord and brain injury fund. | | 600,000 | 400,000 |
| SEA | 249 Agricultural matters. | | 75,000 | 75,000 |
| SEA | 282 Unclaimed property act and savings bonds. | | 125,000 | 18,750 |
| SEA | 373 Civil proceeding advance payment transactions. | | 45,000 | 15,000 |
| SEA | 395 Historic hotel preservation and maintenance fund. | | 1,000,000 | 1,000,000 |
| SEA | 426 County and township assessor qualifications. | | 10,000 | 20,000 |
| SEA | 484 Fire and emergency response issues. | | 200,000 | |

Total

1,000,000

19,246,639 18,861,623

DEDICATED FUND REVENUES

| HEA | 1080 EMS provider death benefit. | 97,000 | 97,000 |
|-----|--|-------------|-------------|
| HEA | 1186 Unemployment insurance. | 2,000,000 | 2,000,000 |
| HEA | 1270 Horse racing matters. | (500,000) | (500,000) |
| HEA | 1271 Sales tax exemption for certain labels. | (20,900) | (20,900) |
| HEA | 1304 Various criminal law issues. | | 241,234 |
| HEA | 1393 Various motor vehicle matters. | 89,150 | 89,150 |
| HEA | 1394 Supervision of probationary drivers. | 116,600 | |
| HEA | 1432 Regulation of e-liquids. | 225,000 | 225,000 |
| HEA | 1466 Various pension matters. | 8,533,000 | 8,533,000 |
| HEA | 1475 Statewide 911 system. | 11,800,000 | 11,800,000 |
| HEA | 1540 Various gaming matters. | (2,864,112) | (5,460,454) |
| HEA | 1549 Grain buyer and warehouse operators. | 450,000 | 450,000 |
| SEA | 113 Direct wine sales. | 20,100 | 20,100 |
| SEA | 282 Unclaimed property act and savings bonds. | 500,000 | 75,000 |
| SEA | 311 Recovery of remedial action oversight costs. | 200,000 | 200,000 |
| | | | |

Total

20,690,838 17,764,130

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