

## 2015-2017 Construction Budget Totals

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Fund		FY 2015-2016	FY 2016-2017	Biennial Appropriation
2015 GF - Gen Gov Construct	GF	27,446,936	24,595,158	52,042,094
2015 GF - Public Safety Constr	GF	3,356,220	3,356,221	6,712,441
2015 GF - DOC Construction	GF	5,338,677	5,338,677	10,677,354
2015 GF - Cons & Envir Constr	GF	33,059,814	28,897,187	61,957,001
2015 GF - HHS Construct	GF	2,787,197	2,787,197	5,574,394
2015 GF - Deaf & Blind Const	GF	565,714	565,714	1,131,428
2015 GF - Education Constr	GF	46,320,165	46,320,165	92,640,330
2015 GF - Leases Construct	GF	168,273,061	178,186,950	346,460,011
Total General Fund		287,147,784	290,047,269	577,195,053
2015 Build IN Fund Construct	BIF	2,300,000	2,300,000	4,600,000
2015 Regional Health Care Construction	RHF	12,352,942	12,299,491	24,652,433
2015 Tobacco Settlement Construction	TMSF	25,200,000	-	25,200,000
2015 St Hwy Fnd Construct	SHF	10,620,000	10,620,000	21,240,000
2015 Cig Tax Fund Construct	CTF	1,800,000	1,800,000	3,600,000
Mine Subsidence Insurance Fund	MSIF	2,000,000	-	2,000,000
State Bicentennial Capital Account	SBCA	53,500,000	-	53,500,000
Securities Division Enforcement Account (IC 23-19-6-1)	SDEA	1,250,000	1,250,000	2,500,000
2015 St Pol Bldg Fnd Constr	SPF	3,629,499	3,133,499	6,762,998
2015 Law Enforce Train Constr	LETF	488,039	248,039	736,078
2015 PW - DOC Construction	PWCF	11,189,213	10,025,811	21,215,024
2015 PW - HHS Construction	PWCF	3,172,518	2,158,100	5,330,618
2015 PW - Deaf & Blind Constr	PWCF	3,197,000	1,630,000	4,827,000
2015 Vets Home Construct	VHG	950,000	850,000	1,800,000
Total Dedicated Funds		131,649,211	46,314,940	177,964,151
GRAND TOTAL		418,796,995	336,362,209	755,159,204