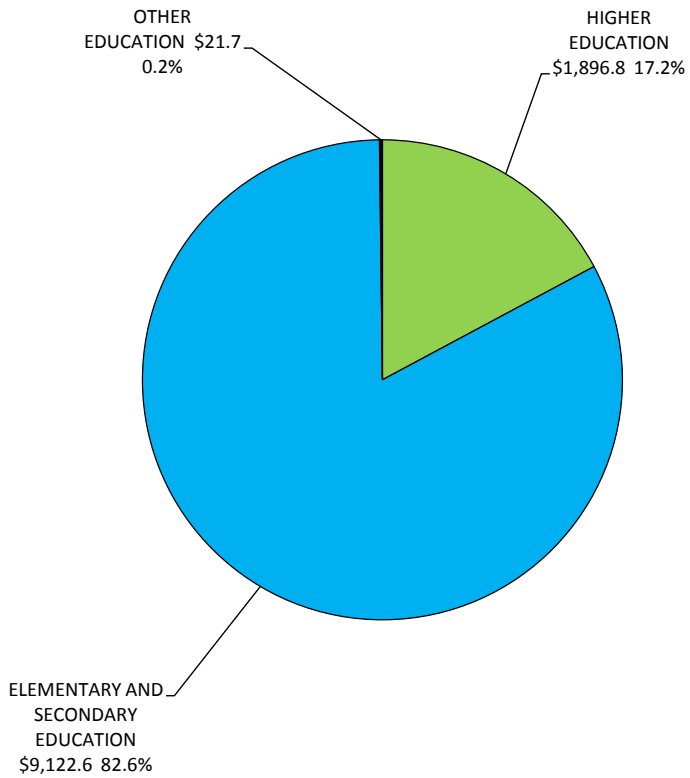


VII — EDUCATION

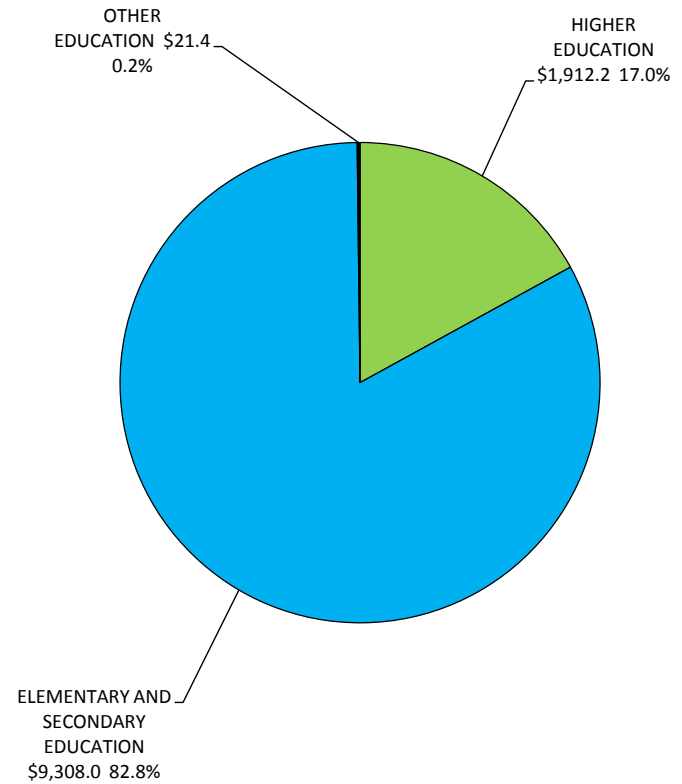
**EDUCATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2015-2017 BIENNIUM
\$22,282.7 Million**

FY 2015-2016 \$11,041.1 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

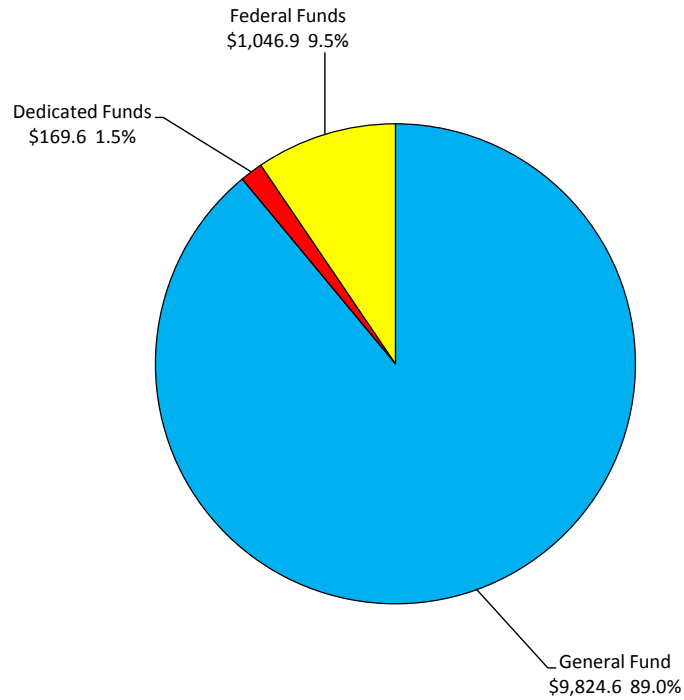
FY 2016-2017 \$11,241.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

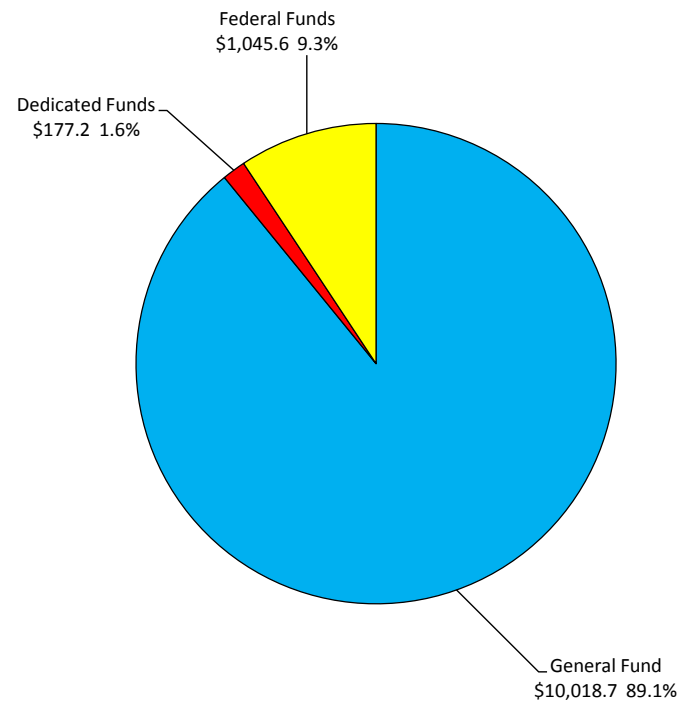
**EDUCATION
APPROPRIATIONS BY FUND TYPE
2015-2017 BIENNIUM
\$22,282.7 Million**

FY 2015-2016 \$11,041.1 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2016-2017 \$11,241.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
EDUCATION			
HIGHER EDUCATION			
Indiana University			
Indiana University - Bloomington Campus			
14210-750	Indiana University - Bloomington Campus - General Operating General Fund	190,750,186	195,914,559
15107-750	Indiana University - Bloomington Campus - Fee Replacement General Fund	15,570,491	19,269,168
Indiana University - Bloomington Campus Totals General Fund		206,320,677	215,183,727
Regional Campuses			
15119-750	IU East - General Operating General Fund	9,740,728	10,294,119
15121-750	IU East - Fee Replacement General Fund	1,228,771	1,225,929
IU East Totals General Fund		10,969,499	11,520,048
15122-750	IU Kokomo - General Operating General Fund	12,370,314	12,652,971
15123-750	IU Kokomo - Fee Replacement General Fund	1,550,147	1,547,373
IU Kokomo Totals General Fund		13,920,461	14,200,344
15124-750	IU Northwest - General Operating General Fund	17,134,141	17,519,911
15125-750	IU Northwest - Fee Replacement General Fund	3,160,528	3,158,132
IU Northwest Totals General Fund		20,294,669	20,678,043

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15126-750	IU South Bend - General Operating General Fund	22,613,874	23,001,758
15127-750	IU South Bend - Fee Replacement General Fund	3,817,057	3,812,267
<hr/>			
IU South Bend Totals			
	General Fund	26,430,931	26,814,025
15128-750	IU Southeast - General Operating General Fund	19,229,696	19,450,392
15129-750	IU Southeast - Fee Replacement General Fund	2,461,714	2,459,669
<hr/>			
IU Southeast Totals			
	General Fund	21,691,410	21,910,061
<hr/>			
Regional Campuses Totals			
	General Fund	93,306,970	95,122,521
<hr/>			
Indiana University - Purdue University at Indianapolis			
14240-750	I.U.P.U.I. - General Operating General Fund	99,529,723	102,523,274
15108-750	I.U.P.U.I. - Fee Replacement General Fund	4,788,025	4,791,553
<hr/>			
Indiana University - Purdue University at Indianapolis Totals			
	General Fund	104,317,748	107,314,827
<hr/>			
Indiana University Schools of Medicine and Dentistry			
15109-750	I. U. Schools of Medicine and Dentistry - General Operating General Fund	98,869,067	100,618,964
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement General Fund	13,888,337	13,956,898
<hr/>			
I.U. Schools of Medicine and Dentistry Totals			
	General Fund	112,757,404	114,575,862
<hr/>			
Regional Medical Centers			
15112-750	Indiana University School of Medicine - Muncie General Fund	2,152,024	2,190,113
15113-750	Indiana University School of Medicine - Fort Wayne General Fund	1,934,241	1,968,475

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15114-750	Indiana University School of Medicine - Northwest - Gary General Fund	2,587,434	2,633,229
15115-750	Indiana University School of Medicine - Terre Haute General Fund	2,339,072	2,380,471
15116-750	Indiana University School of Medicine - West Lafayette General Fund	2,350,594	2,392,197
15117-750	Indiana University School of Medicine - South Bend General Fund	2,023,440	2,059,253
15118-750	Indiana University School of Medicine - Evansville General Fund	2,069,390	2,106,016
<hr/>			
Regional Medical Centers Totals			
	General Fund	15,456,195	15,729,754
11120-750	Abilene Network Operations Center General Fund	721,861	721,861
11130-750	Spinal Cord and Head Injury Research Center General Fund	553,429	553,429
11480-750	Local Government Advisory Commission General Fund	150,000	150,000
13101-750	Dual Credit General Fund	2,202,650	2,202,650
13832-750	I-Light Network Operations Ded-3880-30355-Build Indiana Fund	1,501,270	1,508,628
14510-750	Institute for the Study of Developmental Disabilities General Fund	2,105,824	2,105,824
15142-750	Clinical and Translational Sciences Institute General Fund	2,500,000	2,500,000
16840-750	Geological Survey General Fund	2,783,782	2,783,782
<hr/>			
Indiana University Totals			
	General Fund	543,176,540	558,944,237
	Dedicated Funds	1,501,270	1,508,628
<hr/>			
	Total	544,677,810	560,452,865

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Purdue University			
14270-760	Purdue University - West Lafayette Campus - General Operating General Fund	242,137,185	242,087,025
15131-760	Purdue University - West Lafayette Campus - Fee Replacement General Fund	20,814,754	21,752,501
<hr/>			
Purdue University - West Lafayette Campus Totals General Fund		262,951,939	263,839,526
Regional Campuses			
15133-760	PU Calumet - General Operating General Fund	28,049,520	28,375,994
15134-760	PU Calumet - Fee Replacement General Fund	1,477,771	574,365
<hr/>			
PU Calumet Totals General Fund		29,527,291	28,950,359
15135-760	PU North Central - General Operating General Fund	13,642,400	13,858,234
15136-760	PU North Central - Fee Replacement General Fund	1,579,307	1,575,682
<hr/>			
PU North Central Totals General Fund		15,221,707	15,433,916
<hr/>			
Regional Campuses Totals General Fund		44,748,998	44,384,275
Indiana University - Purdue University at Fort Wayne			
14260-760	I.U.P.U.-Ft. Wayne - General Operating General Fund	41,326,573	41,810,093
15132-760	I.U.P.U.-Ft. Wayne - Fee Replacement General Fund	5,310,600	4,252,847
<hr/>			
Indiana University - Purdue University at Fort Wayne Totals General Fund		46,637,173	46,062,940
11150-760	Center for Paralysis Research General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators General Fund	7,537,816	7,537,816

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
13102-760	Next Generation Manufacturing Competitiveness Center		
	General Fund	2,500,000	2,500,000
13103-760	Dual Credit		
	General Fund	2,067,000	2,067,000
14290-760	Animal Disease Diagnostic Laboratory System		
	General Fund	3,570,446	3,570,446
14300-760	Statewide Technology		
	General Fund	6,695,258	6,695,258
15161-760	College of Technology-Purdue Polytechnic Institute		
	General Fund	3,000,000	0
15940-760	University-Based Business Assistance		
	General Fund	1,930,212	1,930,212
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	553,781	553,781
<hr/>			
Purdue University Totals			
	General Fund	390,653,725	387,602,356
	Dedicated Funds	703,781	703,781
	Total	391,357,506	388,306,137
<hr/>			
Indiana State University			
14340-770	Indiana State University - General Operating		
	General Fund	66,194,030	65,929,201
15137-770	Indiana State University - Fee Replacement		
	General Fund	7,707,860	12,958,157
<hr/>			
Indiana State University Totals			
	General Fund	73,901,890	78,887,358
13105-770	Dual Credit		
	General Fund	147,950	147,950
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Indiana State University Totals			
	General Fund	74,853,840	79,839,308
University of Southern Indiana			
14360-775	University of Southern Indiana - General Operating General Fund	44,393,481	44,858,559
15138-775	University of Southern Indiana - Fee Replacement General Fund	10,041,357	8,974,532
University of Southern Indiana Totals			
	General Fund	54,434,838	53,833,091
11160-775	Historic New Harmony General Fund	486,878	486,878
13107-775	Dual Credit General Fund	320,450	320,450
University of Southern Indiana Totals			
	General Fund	55,242,166	54,640,419
Ball State University			
14370-780	Ball State University - General Operating General Fund	124,068,486	126,221,115
15139-780	Ball State University - Fee Replacement General Fund	12,956,631	16,684,972
Ball State University Totals			
	General Fund	137,025,117	142,906,087
13109-780	Dual Credit General Fund	174,050	174,050
14380-780	Entrepreneurial College General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities General Fund	4,384,956	4,384,956
Ball State University Totals			
	General Fund	144,084,123	149,965,093

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Vincennes University			
14460-790	Vincennes University - General Operating General Fund	39,261,098	39,683,252
15141-790	Vincennes University - Fee Replacement General Fund	5,485,886	6,226,751
<hr/>			
Vincennes University Totals			
	General Fund	44,746,984	45,910,003
13111-790	Dual Credit General Fund	3,158,800	3,158,800
<hr/>			
Vincennes University Totals			
	General Fund	47,905,784	49,068,803
Ivy Tech Community College			
14410-710	Ivy Tech Community College - General Operating General Fund	209,118,754	216,256,680
15106-710	Ivy Tech Community College - Fee Replacement General Fund	31,387,384	31,558,916
<hr/>			
Ivy Tech Community College Totals			
	General Fund	240,506,138	247,815,596
13095-710	Dual Credit General Fund	6,583,450	6,583,450
14050-710	Ft. Wayne Public Safety Training Center General Fund	1,000,000	1,000,000
15152-710	Statewide Nursing Partnership General Fund	85,411	85,411
<hr/>			
Ivy Tech Community College Totals			
	General Fund	248,174,999	255,484,457
Medical Education Board			
50610-755	Family Practice Residency Fund Ded-6330-30402-Tobacco Master Settlement Agreement Fund	1,852,698	1,852,698
Graduate Medical Education Board			
30441-756	Medical Residency Education Grants Dedicated Funds	3,000,000	3,000,000

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
State Universities Totals			
	General Fund	1,504,091,177	1,535,544,673
	Dedicated Funds	7,057,749	7,065,107
	Total	1,511,148,926	1,542,609,780
Commission for Higher Education			
12570-719	Statewide Transfer and Technology		
	General Fund	1,051,787	1,051,787
13096-719	Learn More Indiana		
	General Fund	703,250	703,250
	Tfr-2690-35810-21st Century Fund	55,758	54,148
	Total	759,008	757,398
13099-719	Primary Care Shortage Area Scholarship		
	General Fund	2,000,000	2,000,000
14020-719	Commission for Higher Education		
	General Fund	3,061,771	3,061,771
	Tfr-1000-12570-Statewide Transfer Website	90,326	87,437
	Tfr-1000-13096-Learn More Indiana	32,618	31,574
	Tfr-2690-35810-21st Century Fund	132,980	128,725
	Tfr-5410-55510-Postsecondary Credit Bearing Fund	40,144	38,861
	Total	3,357,839	3,348,368
44077-719	CHE Grants		
	Dedicated Funds	799,800	0
45630-719	Learn More Indiana		
	Dedicated Funds	85,000	85,000
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Accre		
	Dedicated Funds	131,818	131,697
63000-719	CHE DOEd Fund		
	Federal Funds	1,190,913	129,261
63012-719	CHE CNCS FUND		
	Federal Funds	57,965	0
Student Assistance			
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers		
	General Fund	28,701,041	28,701,041
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
15156-719	Stem Teacher Recruitment Fund		
	General Fund	5,000,000	5,000,000
15163-719	Indiana INTERNnet		
	General Fund	250,000	250,000
33910-719	Freedom of Choice Grants		
	Gen-1000-14000-Private Sch Scholarship Match	39,954,462	39,954,462
34010-719	Higher Education Award Program		
	Gen-1000-14010-Educational Grants	105,785,538	105,785,538
35810-719	21st Century Administration		
	Gen-1000-14470-21St Century-Administration	1,842,862	1,842,862
35820-719	21st Century Scholar Awards		
	Gen-1000-10670-21St Century - Awards	174,151,888	159,886,008
44365-719	SSACI Donations		
	Dedicated Funds	20,375	20,375
47940-719	National Guard Scholarship		
	Gen-1000-11620-National Guard Tuition Supplement	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	Tfr-1000-14930-Tuition Support	845,840	845,840
49610-719	Minority Teacher Scholarships		
	Gen-1000-16750-Min/Spe Ed Teach Scholarships	400,000	400,000
49830-719	Earn Indiana Work Study Program		
	Gen-1000-16760-College Workstudy Program	606,099	606,099
51410-719	Part-Time Student Grant Distribution		
	Gen-1000-17180-Part-Time Student Grant Approp	7,579,858	7,579,858
<hr/>			
Student Assistance Totals			
	General Fund	368,447,988	354,182,108
	Dedicated Funds	20,375	20,375
<hr/>			
	Total	368,468,363	354,202,483

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Commission for Higher Education Totals			
	General Fund	375,264,796	360,998,916
	Dedicated Funds	1,036,993	237,072
	Federal Funds	1,248,878	129,261
	Total	377,550,667	361,365,249
Department of Administration			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	5,098,000	5,202,000
State Budget Agency			
10790-057	GigaPop Project		
	Ded-3880-30340-Build Indiana Fund	669,281	672,562
11580-057	Workforce Centers		
	Ded-3880-30340-Build Indiana Fund	710,810	710,810
11650-057	Midwest Higher Education Compact		
	Ded-3880-30340-Build Indiana Fund	115,000	115,000
12195-057	Southern Indiana Educational Alliance		
	Ded-3880-30340-Build Indiana Fund	1,057,738	1,057,738
14710-057	Degree Link		
	Ded-3880-30340-Build Indiana Fund	446,438	446,438
State Budget Agency Totals			
	Dedicated Funds	2,999,267	3,002,548
HIGHER EDUCATION TOTALS			
	General Fund	1,884,453,973	1,901,745,589
	Dedicated Funds	11,094,009	10,304,727
	Federal Funds	1,248,878	129,261
	Total	1,896,796,860	1,912,179,577

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
ELEMENTARY AND SECONDARY EDUCATION			
Education Oversight			
State Board of Education			
11090-701	State Board of Education		
	General Fund	2,500,000	2,500,000
15173-701	Charter and Innovation Network School Grant Program (IC 20-24-13)		
	General Fund	10,000,000	10,000,000
<hr/>			
State Board of Education Totals			
	General Fund	12,500,000	12,500,000
Indiana Charter School Board			
13094-704	Indiana Charter School Board		
	General Fund	750,000	750,000
43911-704	Charter School Board		
	Dedicated Funds	23,166	23,166
<hr/>			
Indiana Charter School Board Totals			
	General Fund	750,000	750,000
	Dedicated Funds	23,166	23,166
	Total	773,166	773,166
<hr/>			
Education Oversight Totals			
	General Fund	13,250,000	13,250,000
	Dedicated Funds	23,166	23,166
	Total	13,273,166	13,273,166
<hr/>			
Department of Education			
State School Funding			
Department of Education Administration			
15460-700	Superintendent's Office		
	General Fund	11,314,766	10,995,125
	Ded-6470-51710-Professional Standards Fund	395,000	395,000
	Total	11,709,766	11,390,125

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
School Assessment			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	78,708	76,657
62650-700	Learn and Serve Homeland Security Grant		
	Federal Funds	111,096	108,478
School Assessment Totals			
	Dedicated Funds	78,708	76,657
	Federal Funds	111,096	108,478
Total		189,804	185,135
Grant Administration			
14970-700	Career and Technical Education		
	General Fund	1,252,064	1,212,903
15060-700	PrimeTime		
	General Fund	158,240	154,530
16480-700	Drug Free Schools		
	General Fund	36,656	36,656
37810-700	Special Education Excise		
	Dedicated Funds	390,663	386,527
46441-700	Longview Foundation Grant		
	Dedicated Funds	25,000	25,000
62610-718-5250/170000	Child Nutrition Programs State Administrative Expenses		
	Federal Funds	5,176,991	5,131,575
62610-718-5250/170040	Child Care Food Program Audits		
	Federal Funds	313,481	303,904
62610-718-5250/170300	School Lunch Program Grant (Nutrition Education)		
	Federal Funds	385,380,991	385,378,572
62610-718-5260/170100	Commodity Distribution Processing		
	Federal Funds	251,838	244,052
62620-700-3780/152200	Elementary & Secondary Education Act Chapter I, State Administrative Expenses		
	Federal Funds	3,138,560	3,103,469
62620-700-3780/152600	Title I - Migrant - State Educational Agency Administration		
	Federal Funds	135,501	133,121
62620-700-3780/152700	Title II - Subpart 2 - State Activities		
	Federal Funds	283,464	274,612
62620-700-3780/152800	Title II - Section 2113 (2) - State Administration		
	Federal Funds	569,900	567,282

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62620-700-3780/154500	21st Century Learning Centers - State Educational Agency Expense		
	Federal Funds	57,221	56,548
62620-700-3780/154800	Individuals with Disabilities Education Improvement Act		
	Federal Funds	1,622,516	1,574,107
<hr/>			
Grant Administration Totals			
	General Fund	1,446,960	1,404,089
	Dedicated Funds	415,663	411,527
	Federal Funds	396,930,463	396,767,242
<hr/>			
	Total	398,793,086	398,582,858
State Programs			
12415-700	Perkins State Match		
	General Fund	494,000	494,000
12575-700	Excellence in Performance Awards		
	General Fund	2,000,000	2,000,000
13124-700	School Traffic Safety		
	General Fund	259,783	252,483
13940-700	School Safety Training		
	Tfr-2780-36310-Indiana Safe Schools Fund	755,249	750,000
15153-700	School Business Officials Leadership Academy		
	General Fund	150,000	150,000
15164-700	Turnaround Support		
	General Fund	3,000,000	3,000,000
15165-700	Remediation Testing		
	General Fund	12,310,000	12,310,000
15166-700	Dual Immersion Pilot Program		
	General Fund	500,000	500,000
15520-700	Professional Standards Division		
	General Fund	2,081,453	2,009,257
	Ded-6470-51710-Professional Standards Fund	842,940	842,940
<hr/>			
	Total	2,924,393	2,852,197
15540-700	Accreditation System		
	General Fund	720,936	702,864
15590-700	Riley Hospital		
	General Fund	250,000	250,000

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
16650-700	Public Television Distribution		
	General Fund	3,675,000	3,675,000
47625-700	IHSAA Review Panel		
	Local Funds	2,354	2,354
62620-700-6000/175700	McKinney Homeless Assistance Grant		
	Federal Funds	1,163,623	1,163,623
62630-700-6000/176700	Refugee Children School Impact		
	Federal Funds	307,889	307,889
62630-700-INMAC	IndianaMAC Program		
	Fed-3530-30010-Public Welfare - Medicaid Assistance Fund	3,344,149	3,344,149
62630-700-SCD	School Chronic Disease		
	Federal Funds	102,618	100,000
<hr/>			
State Programs Totals			
	General Fund	25,441,172	25,343,604
	Dedicated Funds	842,940	842,940
	Federal Funds	4,918,279	4,915,661
	Local Funds	2,354	2,354
	Total	31,204,745	31,104,559
<hr/>			
State School Funding Totals			
	General Fund	38,202,898	37,742,818
	Dedicated Funds	1,732,311	1,726,124
	Federal Funds	401,959,838	401,791,381
	Local Funds	2,354	2,354
	Total	441,897,401	441,262,677
<hr/>			
Local School Funding			
General School Programs			
14930-700	Distribution for Tuition Support		
	General Fund	6,820,300,000	6,980,500,000
13093-700	Distribution for Adult Learners		
	General Fund	29,403,000	36,927,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,403,792	2,403,792
11100-700	Non-English Speaking Program		
	General Fund	10,248,664	10,492,568

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
13092-700	Teacher Performance Grant		
	General Fund	30,000,000	40,000,000
13980-700	Gifted and Talented Education Program		
	General Fund	12,550,416	12,548,096
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,018,030	4,012,000
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,125,000	5,125,000
15570-700	Textbook Reimbursement		
	General Fund	39,000,000	39,000,000
17840-700	Marion County Desegregation Court Order		
	General Fund	9,164,364	4,239,094
	Tfr-1000-14930-Tuition Support	1,771,265	684,000
	Total	10,935,629	4,923,094
30311-700	Senator David C. Ford Educational Technology Program		
	Dedicated Funds	3,092,275	3,086,072
47565-700	E-Rate		
	Tfr-3880-30310-Build Indiana Fund	1,800,000	1,800,000
52910-700	Education License Plate Fees		
	Dedicated Funds	115,569	115,569
62620-700-6000/100900	Title III Language Acquisition		
	Federal Funds	8,483,410	8,480,577
62620-700-6000/101800	Rural and Low Income Schools		
	Federal Funds	1,575,448	1,575,448
62620-700-6000/164400	Public Charter Schools		
	Federal Funds	12,999,911	12,999,911
62620-700-6000/169900	Title I Program Improvement Audit		
	Federal Funds	8,707,648	8,707,648
62620-700-6000/170700	ECIA Chapter I, LEA Distribution		
	Federal Funds	257,000,280	257,000,280
62620-700-6000/170900	Title I Migrant Distribution		
	Federal Funds	5,249,878	5,249,878
62620-700-6000/171200	Title II A Teacher Quality		
	Federal Funds	29,241,919	29,241,919
62620-700-6000/171600	Chapter I, Delinquent		
	Federal Funds	527,161	527,161

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62620-700-6000/177200	21st Century Learning Centers - LEA Distributions		
	Federal Funds	19,999,201	19,999,201
62620-700-6000/178100	Perkins Career and Technical Education		
	Federal Funds	23,480,536	23,480,536
62620-700-6000/182500	Math and Science Partnerships Program, Title II Part B		
	Federal Funds	2,531,870	2,531,870
<hr/>			
General School Programs Totals			
	General Fund	6,980,573,266	7,153,607,550
	Dedicated Funds	3,207,844	3,201,641
	Federal Funds	369,797,262	369,794,429
<hr/>			
	Total	7,353,578,372	7,526,603,620
Special Education			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000
62620-700	Individuals with Disabilities Education Improvement Act - Distribution		
	Federal Funds	253,671,984	253,671,984
62620-700-6000/135300	Preschool Special Education		
	Federal Funds	8,322,708	8,322,708
<hr/>			
Special Education Totals			
	General Fund	24,276,125	24,276,125
	Federal Funds	261,994,692	261,994,692
<hr/>			
	Total	286,270,817	286,270,817
Assessment and Remediation			
13950-700	Testing		
	General Fund	26,300,000	26,300,000
14140-700	PSAT Program		
	General Fund	1,800,000	1,800,000
17890-700	Advanced Placement Program		
	General Fund	3,950,000	4,200,000
62620-700-6000/103000	Assessments and Related Activities		
	Federal Funds	7,501,355	7,489,905
62620-700-6000/148800	Advanced Placement		
	Federal Funds	471,134	471,134

Version: Passed

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
Assessment and Remediation Totals			
	General Fund	32,050,000	32,300,000
	Federal Funds	7,972,489	7,961,039
	Total	40,022,489	40,261,039
Professional Development			
43920-700	Workshops/In-Service Training		
	Dedicated Funds	7,873	7,873
Alternative/Adult Education			
11230-700	Alternative Education		
	General Fund	6,145,407	6,142,909
Local School Funding Totals			
	General Fund	7,043,044,798	7,216,326,584
	Dedicated Funds	3,215,717	3,209,514
	Federal Funds	639,764,443	639,750,160
	Total	7,686,024,958	7,859,286,258
Department of Education Totals			
	General Fund	7,081,247,696	7,254,069,402
	Dedicated Funds	4,948,028	4,935,638
	Federal Funds	1,041,724,281	1,041,541,541
	Local Funds	2,354	2,354
	Total	8,127,922,359	8,300,548,935
Teacher Pensions			
14190-072	Teachers' Postretirement Pension Increases		
	General Fund	73,485,000	75,690,000
	Dedicated Funds	12,924,000	13,698,000
	Total	86,409,000	89,388,000
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	763,315,000	765,310,000
	Dedicated Funds	130,676,000	138,502,000
	Total	893,991,000	903,812,000
Teacher Pensions Totals			
	General Fund	836,800,000	841,000,000
	Dedicated Funds	143,600,000	152,200,000
	Total	980,400,000	993,200,000

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Education Employment Relations Board			
16640-505	Education Employment Relations Board		
	General Fund	986,253	966,485
ELEMENTARY AND SECONDARY EDUCATION TOTALS			
	General Fund	7,932,283,949	8,109,285,887
	Dedicated Funds	148,571,194	157,158,804
	Federal Funds	1,041,724,281	1,041,541,541
	Local Funds	2,354	2,354
	Total	9,122,581,778	9,307,988,586
OTHER EDUCATION			
Indiana Public Retirement System			
74020-072	Indiana Public Retirement System - TRF Administration		
	Dedicated Funds	9,402,481	9,294,234
Indiana State Library			
14080-730	Academy of Science		
	General Fund	7,046	7,046
14120-730	State Library - Operating		
	General Fund	2,679,535	2,601,235
14150-730	Statewide Library Services		
	General Fund	1,298,258	1,274,428
17110-730	Library Services for the Blind - Electronic Newslines		
	General Fund	125,000	125,000
31610-730	Statewide Library Card Program		
	Dedicated Funds	194,000	194,000
39410-730	Library Certification Board		
	Dedicated Funds	27,130	27,130
46760-730	Indiana Center for the Book		
	Dedicated Funds	2,601	2,601
47540-730	Publications Fund		
	Dedicated Funds	183,823	183,823
48320-730	Gates Foundation Grant		
	Dedicated Funds	28,925	28,925
48480-730	Local Library Connectivity Grant		
	Tfr-3880-30310-Build Indiana Fund	799,765	799,765

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62000-730	National Endowment for the Humanities		
	Federal Funds	91,053	89,447
62020-730	Library Services and Construction Act Extension Services		
	Federal Funds	1,628,425	1,607,559
62020-730-2011	DATABASES 2011 Databases		
	Federal Funds	420,062	420,062
62020-730-2011	EARLYCHILDLIT 2011 Early Childhood Literacy		
	Federal Funds	490,379	488,476
62020-730-2011	INNGRANTS 2011 Innovative Grants		
	Federal Funds	208,309	208,309
62020-730-2011	PUBAWARE 2011 Public Awareness Initiative		
	Federal Funds	276	276
62020-730-2012	ADMIN 2012 Administration		
	Federal Funds	147,224	143,361
62020-730-2012	TECHGRANTS 2012 Technology Grants		
	Federal Funds	228,959	228,959
<hr/>			
Indiana State Library Totals			
	General Fund	4,109,839	4,007,709
	Dedicated Funds	436,479	436,479
	Federal Funds	3,214,687	3,186,449
<hr/>			
	Total	7,761,005	7,630,637
Indiana Arts Commission			
13910-705	Arts Commission Administration		
	General Fund	3,390,865	3,376,392
46670-705	Indiana Arts Commission's Donations/Fee Fund		
	Dedicated Funds	8,931	8,931
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	749,672	742,370
	Tfr-1000-13910-Indiana Arts Commission	533,634	533,634
<hr/>			
	Total	1,283,306	1,276,004
<hr/>			
Indiana Arts Commission Totals			
	General Fund	3,390,865	3,376,392
	Dedicated Funds	8,931	8,931
	Federal Funds	749,672	742,370
<hr/>			
	Total	4,149,468	4,127,693

Version: Passed

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Historical Bureau			
14160-735	Historical Bureau Administration		
	General Fund	334,427	324,020
18208-735	Historical Marker Program		
	General Fund	10,175	10,175
44640-735	Publications Fund		
	Dedicated Funds	13,529	13,529
45490-735	Historical Marker Donations		
	Dedicated Funds	25,000	25,000
<hr/>			
Historical Bureau Totals			
	General Fund	344,602	334,195
	Dedicated Funds	38,529	38,529
<hr/>			
	Total	383,131	372,724
<hr/>			
OTHER EDUCATION TOTALS			
	General Fund	7,845,306	7,718,296
	Dedicated Funds	9,886,420	9,778,173
	Federal Funds	3,964,359	3,928,819
<hr/>			
	Total	21,696,085	21,425,288
<hr/>			
EDUCATION TOTALS			
	General Fund	9,824,583,228	10,018,749,772
	Dedicated Funds	169,551,623	177,241,704
	Federal Funds	1,046,937,518	1,045,599,621
	Local Funds	2,354	2,354
<hr/>			
	Total	11,041,074,723	11,241,593,451