

Version: Passed

## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Intermodal Operations</b>			
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	500,000	750,000
42360-800	Intermodal Grant Program		
	Local Funds	700,000	700,000
42510-800	High Speed Rail		
	Ded-6000-45760-Industrial Rail Service	20,000	20,000
43120-800	Public Mass Transportation		
	Gen-1000-15035-Public Mass Transportation	43,000,000	44,000,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,180,000	2,180,000
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	17,251,000	17,451,000
63210-800	INDOT Federal Transit		
	Federal Funds	21,668,296	21,668,296
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Intermodal Operations Totals			
	General Fund	43,000,000	44,000,000
	Dedicated Funds	20,151,000	20,601,000
	Federal Funds	21,668,296	21,668,296
	Local Funds	700,000	700,000
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	Total	85,519,296	86,969,296
<b>Highway Operations</b>			
<b>Administration</b>			
30519-800	Highway Operating		
	Dedicated Funds	255,254,682	255,254,682
<b>Program Support</b>			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	16,781,000	16,781,000
<b>Program-State</b>			
30510-800	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000

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30518-800	Ohio River Bridge		
	Dedicated Funds	17,154,000	17,154,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	85,950,000	88,400,000
30521-800	I-69		
	Dedicated Funds	30,000,000	34,300,000
30522-800	Illiana		
	Dedicated Funds	15,000,000	10,000,000
30530-800	Joint Major Moves Construction		
	Dedicated Funds	139,000,000	10,000,000
30550-800	Formal Contracts		
	Dedicated Funds	188,483,411	187,862,227
30551-800	Right-of-Way		
	Dedicated Funds	4,842,000	4,104,000
30553-800	Consulting Services		
	Dedicated Funds	15,714,000	13,086,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	2,500,000	2,500,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	57,800,000	57,200,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Fund	5,779,907	6,315,091
	Dedicated Funds	37,400,000	37,400,000
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Program-State Totals			
	Dedicated Funds	602,123,318	470,821,318
<b>Program-Federal</b>			
63200-800-CONSULTG	Consulting Services		
	Federal Funds	71,586,000	59,614,000
63200-800-CONTRACT	Formal Contracts		
	Federal Funds	585,854,408	596,855,392
63200-800-FEDRLROW	Right-of-Way		
	Federal Funds	22,058,000	18,696,000
63200-800-HWYPLANG	Highway Planning and Research Program		
	Federal Funds	13,301,592	13,434,608
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Program-Federal Totals			
	Federal Funds	692,800,000	688,600,000

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<b>Highway-Other</b>			
30610-057	Major Moves Construction fund		
	Tfr-4270-30710-Next Generation Fund	129,000,000	0
<b>Highway Operations Totals</b>			
	Dedicated Funds	874,159,000	742,857,000
	Federal Funds	692,800,000	688,600,000
	<b>Total</b>	<b>1,566,959,000</b>	<b>1,431,457,000</b>
<b>DEPARTMENT OF TRANSPORTATION TOTALS</b>			
	General Fund	43,000,000	44,000,000
	Dedicated Funds	894,310,000	763,458,000
	Federal Funds	714,468,296	710,268,296
	Local Funds	700,000	700,000
	<b>Total</b>	<b>1,652,478,296</b>	<b>1,518,426,296</b>
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	370,700,000	370,700,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	760,000	760,000
41940-050	Motor Vehicle Highway #1 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
41960-050	Motor Vehicle Highway #2 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	73,717,000	73,717,000
63200-800-FEDLOCAL	Federal Aid to Local Units		
	Federal Funds	221,033,333	221,033,333
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS</b>			
	Dedicated Funds	475,177,000	475,177,000
	Federal Funds	221,033,333	221,033,333
	<b>Total</b>	<b>696,210,333</b>	<b>696,210,333</b>

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	Appropriation Name	FY 2015-2016	FY 2016-2017
<b>TRANSPORTATION TOTALS</b>			
	General Fund	43,000,000	44,000,000
	Dedicated Funds	1,369,487,000	1,238,635,000
	Federal Funds	935,501,629	931,301,629
	Local Funds	700,000	700,000
	Total	2,348,688,629	2,214,636,629