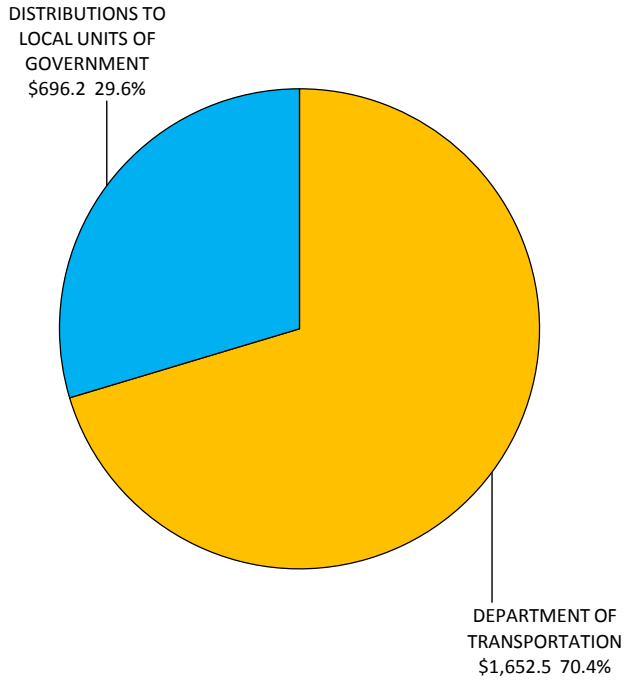


V — TRANSPORTATION

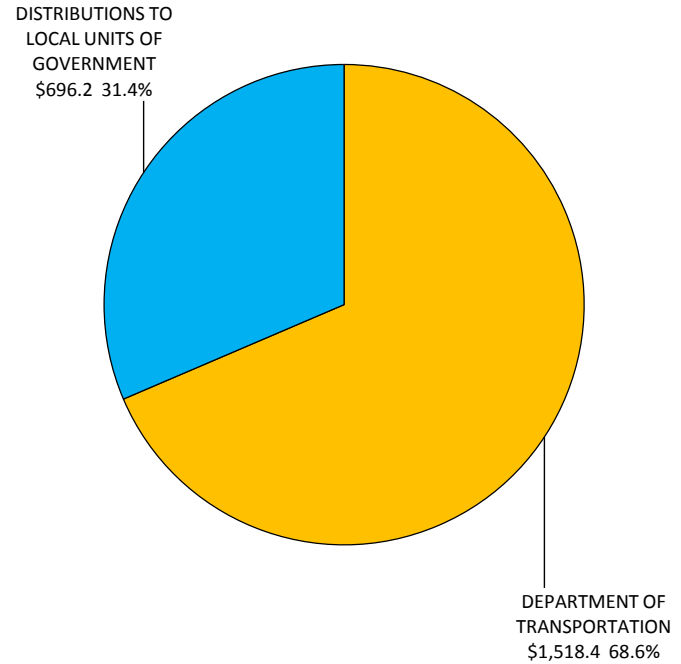
**TRANSPORTATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2015-2017 BIENNIUM
\$4,563.3 Million**

FY 2015-2016 \$2,348.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

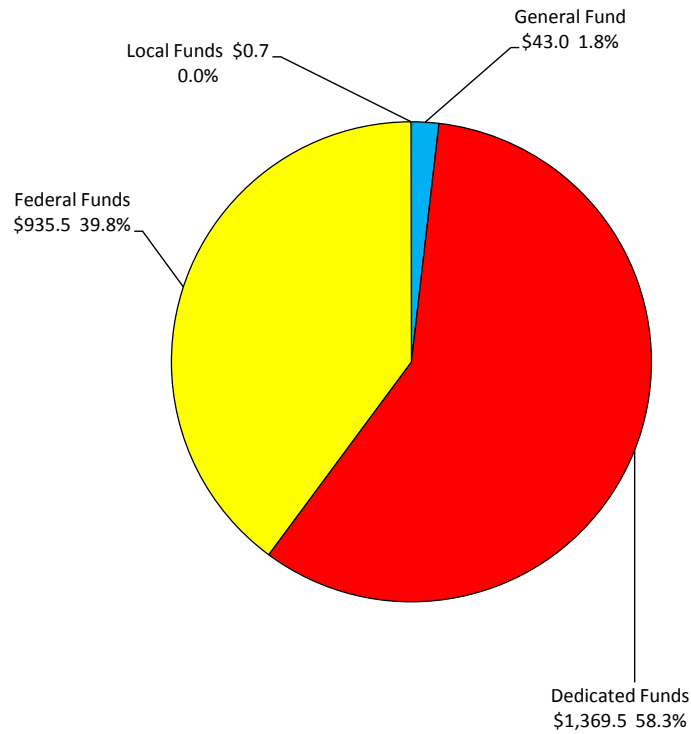
FY 2016-2017 \$2,214.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

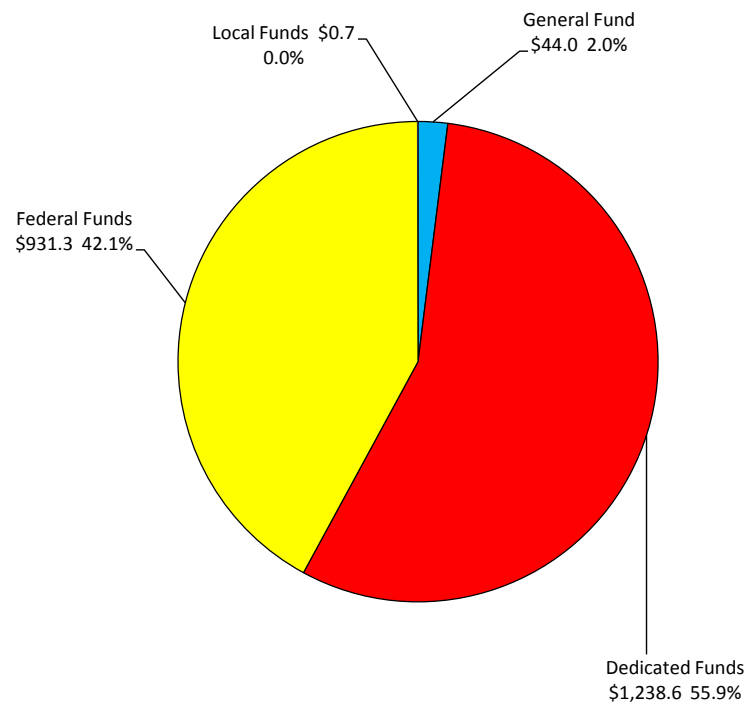
**TRANSPORTATION
APPROPRIATIONS BY FUND TYPE
2015-2017 BIENNIUM
\$4,563.3 Million**

FY 2015-2016 \$2,348.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2016-2017 \$2,214.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Version: Passed

Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	500,000	750,000
42360-800	Intermodal Grant Program		
	Local Funds	700,000	700,000
42510-800	High Speed Rail		
	Ded-6000-45760-Industrial Rail Service	20,000	20,000
43120-800	Public Mass Transportation		
	Gen-1000-15035-Public Mass Transportation	43,000,000	44,000,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,180,000	2,180,000
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	17,251,000	17,451,000
63210-800	INDOT Federal Transit		
	Federal Funds	21,668,296	21,668,296
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Intermodal Operations Totals			
	General Fund	43,000,000	44,000,000
	Dedicated Funds	20,151,000	20,601,000
	Federal Funds	21,668,296	21,668,296
	Local Funds	700,000	700,000
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	Total	85,519,296	86,969,296
Highway Operations			
Administration			
30519-800	Highway Operating		
	Dedicated Funds	255,254,682	255,254,682
Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	16,781,000	16,781,000
Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000

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Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
30518-800	Ohio River Bridge		
	Dedicated Funds	17,154,000	17,154,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	85,950,000	88,400,000
30521-800	I-69		
	Dedicated Funds	30,000,000	34,300,000
30522-800	Illiana		
	Dedicated Funds	15,000,000	10,000,000
30530-800	Joint Major Moves Construction		
	Dedicated Funds	139,000,000	10,000,000
30550-800	Formal Contracts		
	Dedicated Funds	188,483,411	187,862,227
30551-800	Right-of-Way		
	Dedicated Funds	4,842,000	4,104,000
30553-800	Consulting Services		
	Dedicated Funds	15,714,000	13,086,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	2,500,000	2,500,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	57,800,000	57,200,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Fund	5,779,907	6,315,091
	Dedicated Funds	37,400,000	37,400,000
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Program-State Totals			
	Dedicated Funds	602,123,318	470,821,318
Program-Federal			
63200-800-CONSULTG	Consulting Services		
	Federal Funds	71,586,000	59,614,000
63200-800-CONTRACT	Formal Contracts		
	Federal Funds	585,854,408	596,855,392
63200-800-FEDRLROW	Right-of-Way		
	Federal Funds	22,058,000	18,696,000
63200-800-HWYPLANG	Highway Planning and Research Program		
	Federal Funds	13,301,592	13,434,608
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Program-Federal Totals			
	Federal Funds	692,800,000	688,600,000

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Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
Highway-Other			
30610-057	Major Moves Construction fund		
	Tfr-4270-30710-Next Generation Fund	129,000,000	0
Highway Operations Totals			
	Dedicated Funds	874,159,000	742,857,000
	Federal Funds	692,800,000	688,600,000
	Total	1,566,959,000	1,431,457,000
DEPARTMENT OF TRANSPORTATION TOTALS			
	General Fund	43,000,000	44,000,000
	Dedicated Funds	894,310,000	763,458,000
	Federal Funds	714,468,296	710,268,296
	Local Funds	700,000	700,000
	Total	1,652,478,296	1,518,426,296
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	370,700,000	370,700,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	760,000	760,000
41940-050	Motor Vehicle Highway #1 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
41960-050	Motor Vehicle Highway #2 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	73,717,000	73,717,000
63200-800-FEDLOCAL	Federal Aid to Local Units		
	Federal Funds	221,033,333	221,033,333
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS			
	Dedicated Funds	475,177,000	475,177,000
	Federal Funds	221,033,333	221,033,333
	Total	696,210,333	696,210,333

Version: Passed

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
TRANSPORTATION TOTALS			
	General Fund	43,000,000	44,000,000
	Dedicated Funds	1,369,487,000	1,238,635,000
	Federal Funds	935,501,629	931,301,629
	Local Funds	700,000	700,000
	Total	2,348,688,629	2,214,636,629