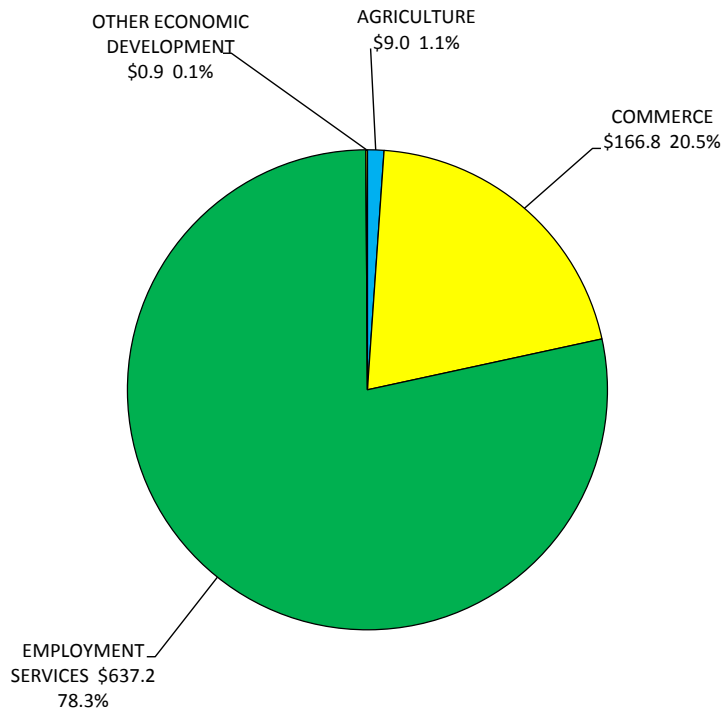


IV — ECONOMIC DEVELOPMENT

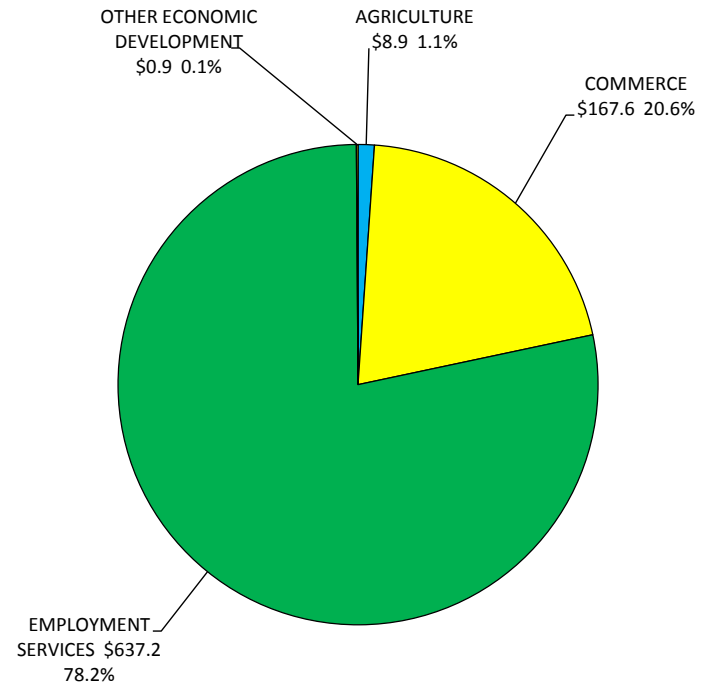
**ECONOMIC DEVELOPMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2015-2017 BIENNIUM
 \$1,628.5 Million**

FY 2015-2016 \$813.9 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

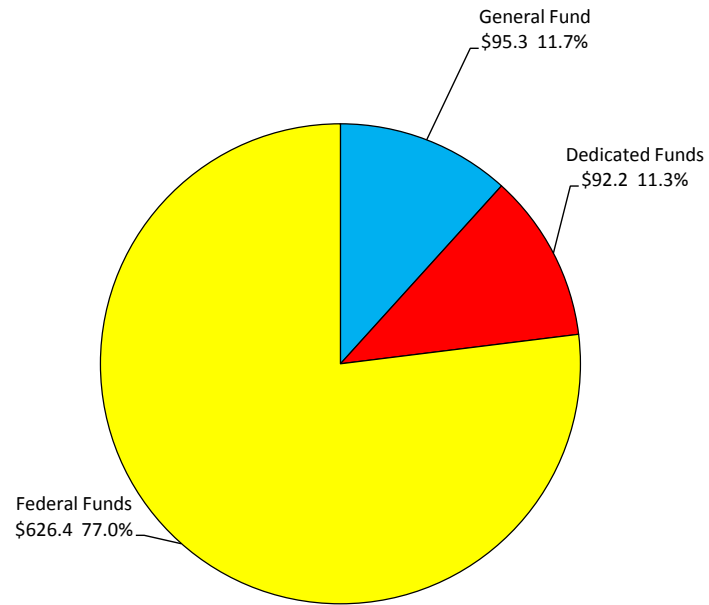
FY 2016-2017 \$814.6 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

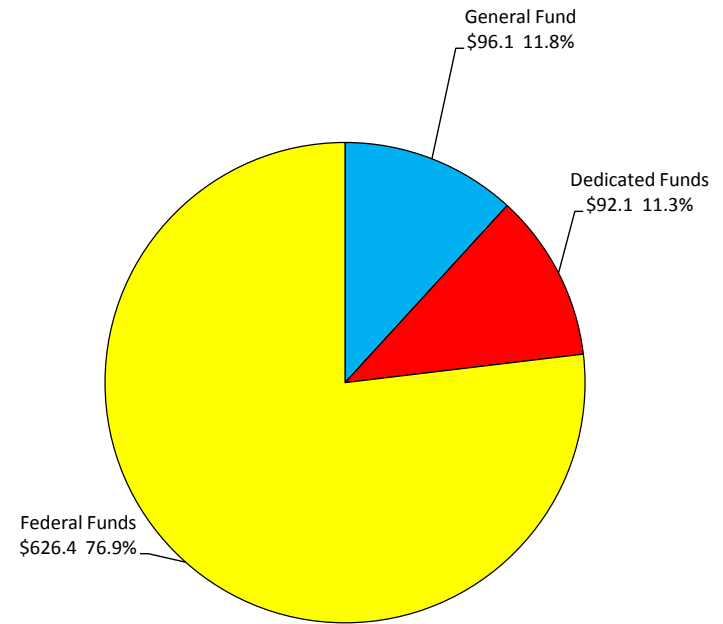
**ECONOMIC DEVELOPMENT
APPROPRIATIONS BY FUND TYPE
2015-2017 BIENNIUM
\$1,628.5 Million**

FY 2015-2016 \$813.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2016-2017 \$814.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Version: Passed

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,320,508	2,278,116
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	48,500	48,500
48400-036	Donations Account		
	Dedicated Funds	50,000	50,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	2,620,508	2,578,116
	Dedicated Funds	98,500	98,500
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	Total	2,719,008	2,676,616
Conservation			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,299,667	1,262,144
	Tfr-8066-60081-Environmental Protection Agenc	111,631	111,631
<hr/>			
	Total	1,411,298	1,373,775
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	1,000,000	1,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,962,036	2,923,775
	Fed-8010-60150-Department of Agriculture	55,462	55,462
<hr/>			
	Total	4,017,498	3,979,237
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	124,252	120,000
	Tfr-1000-10730-Commissioner of Agriculture	15,406	15,406
<hr/>			
	Total	139,658	135,406
60081-036	ISDA EPA Fund		
	Federal Funds	111,631	111,631

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Conservation Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	4,261,703	4,185,919
	Federal Funds	291,345	287,093
	Total	5,553,048	5,473,012
Agricultural Economic Development			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	145,500	145,500
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	350,000	350,000
Agricultural Economic Development Totals			
	Dedicated Funds	145,500	145,500
	Federal Funds	350,000	350,000
	Total	495,500	495,500
Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	242,874	237,425
Department of Agriculture Totals			
	General Fund	3,620,508	3,578,116
	Dedicated Funds	4,748,577	4,667,344
	Federal Funds	641,345	637,093
	Total	9,010,430	8,882,553
AGRICULTURE TOTALS			
	General Fund	3,620,508	3,578,116
	Dedicated Funds	4,748,577	4,667,344
	Federal Funds	641,345	637,093
	Total	9,010,430	8,882,553
COMMERCE			
Lieutenant Governor			
11740-038	Office of Tourism		
	General Fund	5,522,819	3,875,000
	Tfr-1000-10730-Commissioner of Agriculture	27,025	27,025
	Total	5,549,844	3,902,025
13062-038	Office of Defense Development		
	General Fund	631,153	628,060

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
13064-038	Marketing Development Grants		
	General Fund	1,000,000	1,000,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,511,773	1,470,000
15149-038	Historic Preservation Grants		
	General Fund	0	1,250,000
15172-038	Local Marketing Tourism Program		
	General Fund	1,000,000	1,000,000
54810-038	Advertising Revenue		
	Dedicated Funds	1,140,530	1,140,530
60230-038	Community Development Block Grant		
	Federal Funds	20,509,842	20,496,795
	Tfr-1000-10360-Lieutenant Governor	200,000	200,000
	Total	20,709,842	20,696,795
60230-038-CDBG_DR1	Community Development Block Grant 2008		
	Federal Funds	2,011,900	2,011,900
60230-038-CDBG_DR2	Community Development Block Grant		
	Federal Funds	11,167,822	11,165,922
60280-038	LG SBA Fund		
	Federal Funds	2,200,000	2,200,000
Rural Development			
60260-038	Joint Land Use Study		
	Federal Funds	581,953	563,631
Rural Development Totals			
	Federal Funds	581,953	563,631
Lieutenant Governor Totals			
	General Fund	9,665,745	9,223,060
	Dedicated Funds	1,140,530	1,140,530
	Federal Funds	36,471,517	36,438,248
	Total	47,277,792	46,801,838
Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	177,510	177,510
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	747,830	732,000
	Transferred Funds	187,260	187,260
	Total	935,090	919,260

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Office of Energy Development Totals			
	General Fund	177,510	177,510
	Federal Funds	747,830	732,000
	Total	925,340	909,510
Indiana Economic Development Corporation			
Administration			
12090-260	Administrative and Financial Services		
	General Fund	6,696,477	6,521,695
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	6,927,108	6,752,326
12170-260	International Trade		
	General Fund	1,198,564	1,195,231
32010-260	Enterprise Zone Program		
	Dedicated Funds	82,833	79,977
61500-260	IEDC DOC Fund		
	Federal Funds	765,000	765,000
61510-260	Small Business Development Centers		
	Federal Funds	2,514,290	2,500,000
61515-260	IEDC Treasury Fund		
	Federal Funds	8,269,250	8,269,250
Administration Totals			
	General Fund	7,895,041	7,716,926
	Dedicated Funds	313,464	310,608
	Federal Funds	11,548,540	11,534,250
	Total	19,757,045	19,561,784
Economic Development Funds			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	776,000	776,000
17080-260	LEDO/REDO Matching Grant Program		
	General Fund	286,554	282,270
18219-260	Business Promotion Program		
	General Fund	2,955,000	4,455,000
43010-260	IN 21st Century Research & Technology Fund		
	Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
	Dedicated Funds	20,000,000	20,000,000

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
45770-260	Skills Enhancement Fund		
	Gen-1000-18217-Training 2000 Fund	12,500,000	12,500,000
45810-260	Economic Development Grant and Loan Program		
	Gen-1000-18206-Economic Development Fund	866,722	866,722
52210-260	Industrial Development Grant Program		
	Gen-1000-18205-Industrial Development Grnt Prg	5,000,000	5,000,000
56510-260	Regional Cities		
	Dedicated Funds	42,000,000	42,000,000
Economic Development Funds Totals			
	General Fund	21,608,276	23,103,992
	Dedicated Funds	72,776,000	72,776,000
	Total	94,384,276	95,879,992
Indiana Economic Development Corporation Totals			
	General Fund	29,503,317	30,820,918
	Dedicated Funds	73,089,464	73,086,608
	Federal Funds	11,548,540	11,534,250
	Total	114,141,321	115,441,776
Economic Development Organizations			
Indiana Finance Authority (IFA)			
18209-261	Environmental Remediation Revolving Loan Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,455,000	1,455,000
Housing and Community Development Authority			
14770-263	Indiana Individual Development Accounts		
	General Fund	970,000	970,000
17050-263	Home Ownership Education		
	Dedicated Funds	1,500,000	1,500,000
	Tfr-5450-55910-Mortgage Foreclosure Multistate Fund	4,000,000	4,000,000
	Total	5,500,000	5,500,000
Housing and Community Development Authority Totals			
	General Fund	970,000	970,000
	Dedicated Funds	1,500,000	1,500,000
	Total	2,470,000	2,470,000
Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	543,665	524,845

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Economic Development Organizations Totals			
	General Fund	970,000	970,000
	Dedicated Funds	3,498,665	3,479,845
	Total	4,468,665	4,449,845
COMMERCE TOTALS			
	General Fund	40,316,572	41,191,488
	Dedicated Funds	77,728,659	77,706,983
	Federal Funds	48,767,887	48,704,498
	Total	166,813,118	167,602,969
EMPLOYMENT SERVICES			
Indiana Career Council			
13114-043	Indiana Career Council		
	General Fund	372,071	363,742
Indiana Department of Workforce Development			
Administration			
13089-510	Work Indiana Program		
	General Fund	2,425,000	2,425,000
14061-510	Adult Vocational Education		
	General Fund	199,941	199,941
62410-510	Administration		
	Gen-1000-15950-Employment & Training-Admin	1,352,730	1,339,665
	Ded-6750-52410-Employment Security Special Fund	2,475,000	2,475,000
	Federal Funds	3,800,300	3,800,300
	Tfr-1000-10371-Serve Indiana Admin	216,494	208,476
	Tfr-1000-12555-Adult Education Distribution	285,645	275,065
	Tfr-1000-13089-Work Indiana Program	214,650	206,700
	Tfr-1000-13091-Dropout Prevention	278,246	267,940
	Tfr-1000-13890-Commission Proprietary Ed	65,049	62,639
	Tfr-5440-55720-Student Assurance Fund	75,093	72,311
	Tfr-8017-62410-Department Of Labor	60,430,916	58,642,712
	Tfr-8084-62420-Department of Education	441,188	426,004
	Tfr-8084-62620-DOE DOEd Fund	294,126	284,002
	Tfr-8094-63121-Corporation for National and Community Servic	233,433	224,490
	Total	70,162,870	68,285,304
62410-510-BLS	U.S. Labor Dept. - Bureau of Labor Statistics		
	Federal Funds	209,000	209,000

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62410-510-TAA	Trade Adjustment Act (TAA)		
	Federal Funds	8,011,000	8,011,000
62410-510-UI	Unemployment Insurance		
	Federal Funds	21,520,000	21,520,000
62410-510-VETERANS	Veterans		
	Federal Funds	1,090,500	1,090,500
62410-510-WAGNER_PEYSER	Wagner-Peyser		
	Federal Funds	4,723,100	4,723,100
62410-510-WIA	Workforce Investment Act		
	Federal Funds	41,605,235	41,605,235
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	460,000,000	478,000,000
70090-510	Unemployment Insure Solvency		
	Federal Funds	18,000,000	0
Administration Totals			
	General Fund	3,977,671	3,964,606
	Dedicated Funds	2,475,000	2,475,000
	Federal Funds	558,959,135	558,959,135
	Total	565,411,806	565,398,741
Training Services			
62410-510-HOUSING	Revenue Generating Contracts		
	Federal Funds	482,000	482,000
DWD Employment Services			
52410-510	Special Employment Security		
	Dedicated Funds	6,825,000	6,825,000
70060-510	Trade Expansion Benefits		
	Federal Funds	3,500,000	3,500,000
DWD Employment Services Totals			
	Dedicated Funds	6,825,000	6,825,000
	Federal Funds	3,500,000	3,500,000
	Total	10,325,000	10,325,000
Vocational and Technical Education			
13091-510	Dropout Prevention		
	General Fund	5,820,000	5,820,000
15145-510	Career and Technical Education Innovation and Advancement		
	General Fund	24,365,000	24,365,000

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Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15146-510	Indiana Works Councils		
	General Fund	485,000	485,000
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000
55610-510	Proprietary Educational Institutions		
	Gen-1000-13890-Proprietary Education Institutions	62,639	62,639
	Dedicated Funds	17,990	17,990
	Total	80,629	80,629
55720-510	Student Assurance Fund		
	Dedicated Funds	63,445	63,445
62420-510	Special Vocational Education - Adult Basic Education		
	Gen-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Federal Funds	9,109,295	9,109,295
	Total	23,562,285	23,562,285
62420-510-PERKINS	Perkins Distributions		
	Tfr-8084-62620-DOE DOEd Fund	7,371,636	7,371,636
Vocational and Technical Education Totals			
	General Fund	46,185,629	46,185,629
	Dedicated Funds	81,435	81,435
	Federal Funds	9,109,295	9,109,295
	Total	55,376,359	55,376,359
Community Services			
45361-510	Conference Voluntary Action		
	Dedicated Funds	50,000	50,000
63102-510	DWD TREAS Fund		
	Federal Funds	791,800	791,800
63111-510	DWD DHHS Fund		
	Federal Funds	1,051,616	1,051,616
63121-510	DWD CNCS Fund		
	Federal Funds	3,100,000	3,100,000
63121-510-SIA	Serve Indiana Administration		
	Gen-1000-10371-Serve Indiana Admin	239,560	239,560
	Federal Funds	31,084	31,084
	Total	270,644	270,644

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Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
Community Services Totals			
	General Fund	239,560	239,560
	Dedicated Funds	50,000	50,000
	Federal Funds	4,974,500	4,974,500
	Total	5,264,060	5,264,060
Indiana Department of Workforce Development Totals			
	General Fund	50,402,860	50,389,795
	Dedicated Funds	9,431,435	9,431,435
	Federal Funds	577,024,930	577,024,930
	Total	636,859,225	636,846,160
EMPLOYMENT SERVICES TOTALS			
	General Fund	50,774,931	50,753,537
	Dedicated Funds	9,431,435	9,431,435
	Federal Funds	577,024,930	577,024,930
	Total	637,231,296	637,209,902
OTHER ECONOMIC DEVELOPMENT			
Indiana State Fair Commission			
13812-878	State Fair		
	General Fund	582,000	582,000
48130-878	Indiana State Fair Commission		
	Dedicated Funds	274,344	274,344
Indiana State Fair Commission Totals			
	General Fund	582,000	582,000
	Dedicated Funds	274,344	274,344
	Total	856,344	856,344
OTHER ECONOMIC DEVELOPMENT TOTALS			
	General Fund	582,000	582,000
	Dedicated Funds	274,344	274,344
	Total	856,344	856,344
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	95,294,011	96,105,141
	Dedicated Funds	92,183,015	92,080,106
	Federal Funds	626,434,162	626,366,521
	Total	813,911,188	814,551,768

Version: Passed

Economic Development

Fund	State Agency Appropriation Name	Appropriations FY 2015-2016	FY 2016-2017
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