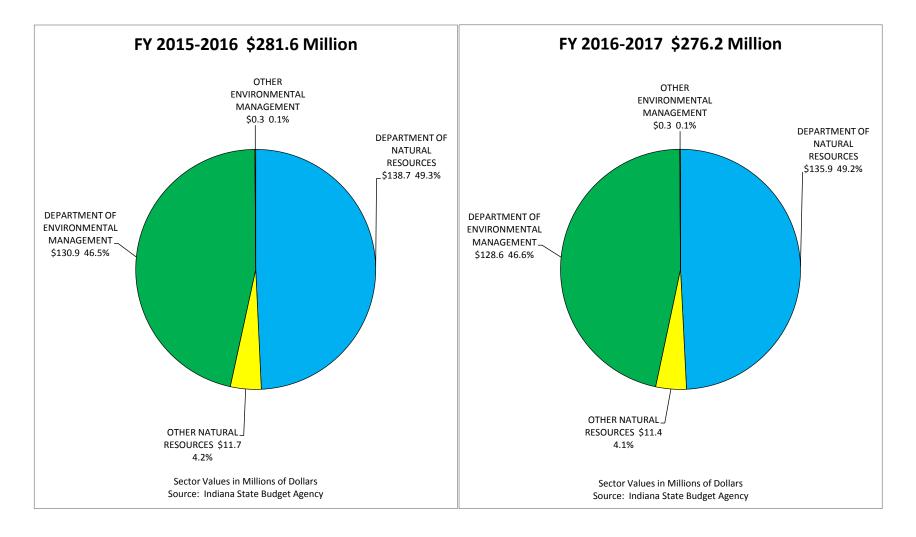
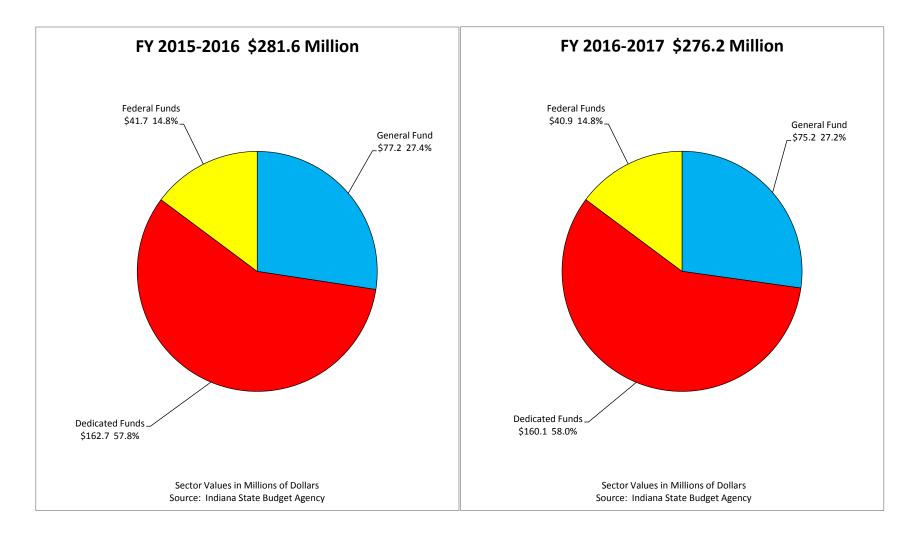
III — CONSERVATION AND ENVIRONMENT

CONSERVATION AND ENVIRONMENT APPROPRIATIONS BY SUB-DIVISION SHARE 2015-2017 BIENNIUM \$557.8 Million



CONSERVATION AND ENVIRONMENT APPROPRIATIONS BY FUND TYPE 2015-2017 BIENNIUM \$557.8 Million



State Agency	Appropriations	
Fund Appropriation Name	FY 2015-2016	FY 2016-2017
CONSERVATION AND ENVIRONMENT		
DEPARTMENT OF NATURAL RESOURCES		
12450-300 DNR Administration		
General Fund	9,525,743	9,253,483
12470-300 Entomology and Plant Pathology Division		
General Fund	491,526	475,983
12480-300 DNR Engineering Division		
General Fund	1,806,062	1,747,935
12500-300 Historic Preservation Division		
General Fund	666,983	624,662
12510-300 Outdoor Recreation Division		
General Fund	557,170	534,201
12520-300 Nature Preserves Division		
General Fund	992,990	944,680
12600-300 Water Division		
General Fund	5,022,111	4,857,382
13081-300 DNR OPEB Contribution		
General Fund	1,526,146	1,462,053
13804-300 Lincoln Production		
General Fund	206,998	206,998
15159-300 DNR Salary Matrix Adjustment		
General Fund	317,400	317,400
17510-300 Insurance Recovery		
Dedicated Funds	81,915	81,915
30517-300 Institutional Road Construction		
Dedicated Funds	2,425,000	2,425,000
32910-300 Oil and Gas Environmental		
Dedicated Funds	314,821	314,821
35110-300 Entomology and Plant Pathology Fund	0.1.,02.	011,021
Dedicated Funds	387,302	374,734
Tfr-8010-61600-Department of Agriculture	16,000	
Total	403,302	16,000 390,734
	403,302	550,754
35210-300 Deer Research and Management	104 007	101 007
Dedicated Funds	131,297	131,297
Tfr-8015-61670-Department of The Interior	20,516	20,516
Total	151,813	151,813
36010-300 Lake and River Enhancement		
Dedicated Funds	2,078,288	2,078,288

3020-300 Conservation Officers' Marine Enforcement Fund Dedicated Funds 1,332,100 37410-300 Conservation Officers' Fund Dedicated Funds 79,650 37510-300 Land and Water Resources Fund Dedicated Funds 580,477 3750-300 Oil and Gas Division Dedicated Funds 1,592,506 38220-300 Oil and Gas Division Dedicated Funds 1,592,506 39110-300 Lifterim Hunting/Fishing License Fund Dedicated Funds 25,541,971 25,317 25,137,870 Total 34,612,941 39610-300 Water Resources Development Fund Dedicated Funds 154,928 39610-300 Snownobile Fund Dedicated Funds 154,928 39700-300 Off Road Vehicle Fund Gen-1000-16800-Fish and Game(Th) to F/W 9,917,971 9,630,025 Dedicated Funds 39708-300 Fish and Wildlife Division Gen-1000-16800-Fish and Game(Th) to F/W 9,917,971 9,630,325 9,305,399		State Agency	Appropriatio	ns
Dedicated Funds 1,332,100 1,332,100 37410-300 Conservation Officers' Fund Dedicated Funds 79,650 79,650 37510-300 Land and Water Resources Fund Dedicated Funds 580,477 575,265 38220-300 Oil and Gas Division Dedicated Funds 1,592,506 1,542,726 39110-300 Lifetime Huning/Fishing License Fund Dedicated Funds 422,221 422,221 39310-300 State Parks and Reservoirs Gen-1000-16810-Parks Division 76 9,070,970 8,921,508 Dedicated Funds 25,541,971 25,137,870 Total 34,612,941 34,659,378 39510-300 Water Resources Development Fund Dedicated Funds 529,988 527,044 39610-300 Snowmobile Fund 114,265 107,018 3962,930 OR Dedicated Funds 114,265 107,018 3962,930 OR 3963,939 3905,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399 39,05,399	Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
37410-300 Conservation Officers' Fund Dedicated Funds 79,650 37510-300 Land and Water Resources Fund Dedicated Funds 580,477 38220-300 Oil and Gas Division Dedicated Funds 1,592,506 39110-300 Lifetime Hunting/Fishing License Fund Dedicated Funds 422,221 39310-300 State Parks and Reservoirs Gen-1000-16810-Parks Division 76 9,070,970 Dedicated Funds 25,541,971 25,541,971 25,137,870 Total 34,612,941 39610-300 Snew Resources Development Fund Dedicated Funds 529,988 3970-300 Snowmobile Fund Dedicated Funds 114,265 3972-300 Off Road Vehicle Fund Gen-1000-16800-Fish and Game(Tr) to F/W 9,917,971 9,630,293 39,05399 Total 24,996,034 3972-300 DNR Law Enforcement Division Gen-1000-16800-Fish and Game(Tr) to F/W 9,917,971 9,630,325 945 3974-5300	36020-300	Conservation Officers' Marine Enforcement Fund		
Dedicated Funds 79,650 79,650 37510-300 Land and Water Resources Fund 580,477 575,265 38220-300 Oil and Gas Division		Dedicated Funds	1,332,100	1,332,100
37510-300 Land and Water Resources Fund Dedicated Funds 580,477 575,265 38220-300 Oil and Gas Division 1,592,506 1,542,726 39110-300 Lifetime Hunting/Fishing License Fund 2 422,221 422,221 39310-300 State Parks and Reservoirs 9,070,970 8,921,508 Dedicated Funds 25,541,971 25,137,870 Total 34,612,941 34,059,378 39510-300 Water Resources Development Fund 529,988 527,044 Dedicated Funds 529,988 527,044 39610-300 Snowmobile Fund 2 104,928 Dedicated Funds 154,928 154,928 154,928 39620-300 Off Road Vehicle Fund 2 107,018 39720-300 DNR Law Enforcement Division 3,905,399 3,905,399 3,905,399 Gen-1000-16860-Fish and Game(Tir) to F/W 9,917,971 9,639,025 104 24,96,034 24,376,154 39740-300 DNR Law Enforcement Division 11,172,664 10,831,730 116,264 10,831,73	37410-300	Conservation Officers' Fund		
Dedicated Funds 580,477 575,265 38220-300 Oil and Gas Division		Dedicated Funds	79,650	79,650
38220-300 Oil and Gas Division 1,592,506 1,542,726 39110-300 Lifetime Hunting/Fishing License Fund 422,221 422,221 39310-300 State Parks and Reservoirs 9,070,970 8,921,508 Gen-1000-16810-Parks Division 76 9,070,970 8,921,508 Dedicated Funds 25,541,971 25,137,870 Total 34,612,941 34,059,378 39510-300 Water Resources Development Fund 529,988 527,044 Dedicated Funds 529,988 527,044 3960-300 Off Road Vehicle Fund 154,928 Dedicated Funds 154,928 154,928 3962-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DNR Law Enforcement Division 114,265 107,018 39720-300 DNR Law Enforcement Division 24,996,339 3,905,399 Total 24,996,034 24,37,64 10,831,730 Thr-803-51630-Department of Homeland Security 3,905,399 3,905,399 3,905,399 39745-300 Fish and Wildife Division 9,932,901	37510-300	Land and Water Resources Fund		
Dedicated Funds 1,592,506 1,542,726 39110-300 Lifetime Hunting/Fishing License Fund 422,221 422,221 39310-300 State Parks and Reservoirs 422,221 422,221 39310-300 State Parks and Reservoirs 9,070,970 8,921,508 Dedicated Funds 25,541,971 25,137,870 Dedicated Funds 25,541,971 25,137,870 39510-300 Water Resources Development Fund 529,988 527,044 39610-300 Snowmobile Fund 154,928 154,928 39620-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DNR Law Enforcement Division 114,265 107,018 39720-300 DNR Law Enforcement Division 11,172,664 10,831,730 39745-300 Fish and Wildlife Division 11,172,664 10,831,730 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 39745-300 Fish and Wildlife Division 9,932,391 9,483,204		Dedicated Funds	580,477	575,265
39110-300 Lifetime Hunting/Fishing License Fund 422,221 422,221 39310-300 State Parks and Reservoirs 3000000000000000000000000000000000000	38220-300	Oil and Gas Division		
Dedicated Funds 422,221 422,221 39310-300 State Parks and Reservoirs		Dedicated Funds	1,592,506	1,542,726
39310-300 State Parks and Reservoirs 9,070,970 8,921,508 Gen-1000-16810-Parks Division 76 9,070,970 8,921,508 Dedicated Funds 25,541,971 25,137,870 Total 34,612,941 34,059,378 39510-300 Water Resources Development Fund 529,988 527,044 Dedicated Funds 529,988 527,044 39610-300 Snowmobile Fund 529,988 527,044 Dedicated Funds 114,265 107,018 39620-30 Off Road Vehicle Fund 529,988 527,044 39720-300 DIR Law Enforcement Division 114,265 107,018 107,018 39720-300 DIR Law Enforcement Division 11,172,664 10,831,730 3,905,399 <td>39110-300</td> <td>Lifetime Hunting/Fishing License Fund</td> <td></td> <td></td>	39110-300	Lifetime Hunting/Fishing License Fund		
Gen-1000-16810-Parks Division 76 9,070,970 8,921,508 Dedicated Funds 25,541,971 25,137,870 Total 34,612,941 34,059,378 39510-300 Water Resources Development Fund 529,988 527,044 39610-300 Snowmobile Fund 154,928 154,928 39620-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DMR Law Enforcement Division 114,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 39745-300 Fish and Wildlife Division 24,960,34 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 8,966 8,966 Tfr-8015-61670-Department of The Interior 516,415 516,415 Total 21,003,109 20,553,412		Dedicated Funds	422,221	422,221
Dedicated Funds 25,541,971 25,137,870 Total 34,612,941 34,059,378 39510-300 Water Resources Development Fund 529,988 527,044 Dedicated Funds 529,988 527,044 39610-300 Snowmobile Fund 154,928 154,928 Dedicated Funds 154,928 154,928 194,928 39620-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DNR Law Enforcement Division 114,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Thr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 3,905,399 39745-300 Fish and Wildlife Division 24,996,034 24,376,154 Dedicated Funds 9,932,901 9,483,204 Thr-8037-5100-Dear Research and Management Fund 8,966 8,966 Thr-8015-61670-Department of The Interior 516,415 516,415 Thr-8015-61670-Department of The Interior 10,191,491 10,191,491 <	39310-300	State Parks and Reservoirs		
Total 34,612,941 34,059,378 39510-300 Water Resources Development Fund 529,988 527,044 39610-300 Snowmobile Fund 54,928 154,928 39620-300 Off Road Vehicle Fund 14,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Decicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 24,996,034 24,376,154 Tfr-2630-35210-Deer Research and Management Fund 952,391 352,391 352,391 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 352,391 Tfr-8015-61640-Department of The Interior 516,415 516,415 516,415 Tfr-8015-61640-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division		Gen-1000-16810-Parks Division 76	9,070,970	8,921,508
39510-300 Water Resources Development Fund 529,988 527,044 39610-300 Snowmobile Fund 154,928 154,928 39620-300 Off Road Vehicle Fund 14,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Gen-1000-16860-Fish and Game(Tfr) to F/W 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 3974-5300 Fish and Wildlife Division 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division 3,808,459 3,725,973		Dedicated Funds	25,541,971	25,137,870
Dedicated Funds 529,988 527,044 39610-300 Snowmobile Fund 154,928 154,928 39620-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DR Law Enforcement Division 9,917,971 9,639,025 39720-300 DR Law Enforcement Division 11,172,664 10,831,730 39720-300 DR Law Enforcement Of Homeland Security 3,905,399 3,905,399 39745-300 Fish and Wildlife Division 24,996,304 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 39745-300 Fish and Wildlife Division 352,391 352,391 39745-300 Fish and Wildlife Division 352,391 352,391 39745-300 Fish end River Enhancement Fund 352,391 352,391 39765-61670-Department of The Interior 10,191,491 10,191,491 39810-300 Forestry Division 3,808,459 <td></td> <td>Total</td> <td>34,612,941</td> <td>34,059,378</td>		Total	34,612,941	34,059,378
39610-300 Snowmobile Fund 154,928 154,928 39620-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DNR Law Enforcement Division 114,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 516,415 39810-300 Forestry Division 3,808,459 3,725,973 3,202,573,973 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 3,602,212 3,725,973 3,602,212 3,725,973	39510-300	Water Resources Development Fund		
Dedicated Funds 154,928 154,928 39620-300 Off Road Vehicle Fund		Dedicated Funds	529,988	527,044
39620-300 Off Road Vehicle Fund 114,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9 Dedicated Funds 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-600-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,000 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 <td>39610-300</td> <td>Snowmobile Fund</td> <td></td> <td></td>	39610-300	Snowmobile Fund		
Dedicated Funds 114,265 107,018 39720-300 DNR Law Enforcement Division 9,917,971 9,639,025 Gen-1000-16860-Fish and Game(Tfr) to F/W 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61640-Department of The Interior 10,191,491 10,191,491 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 39810-300 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 39810-300 Gen-1000-16830-Forestry Division 3,808,459 3,725,973		Dedicated Funds	154,928	154,928
39720-300 DNR Law Enforcement Division Gen-1000-16860-Fish and Game(Tfr) to F/W 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-600-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 9,963,858 9,728,185	39620-300	Off Road Vehicle Fund		
Gen-1000-16860-Fish and Game(Tfr) to F/W 9,917,971 9,639,025 Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61640-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 24020-300 Reclamation - Abandoned Mine Lands 9,963,858		Dedicated Funds	114,265	107,018
Dedicated Funds 11,172,664 10,831,730 Tfr-8097-61630-Department of Homeland Security 3,905,399 3,904,39 3,22,391 352,391 </td <td>39720-300</td> <td>DNR Law Enforcement Division</td> <td></td> <td></td>	39720-300	DNR Law Enforcement Division		
Tfr-8097-61630-Department of Homeland Security 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 3,905,399 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 8,966 8,966 Tfr-8015-61640-Department of The Interior 10,191,491 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 6,002,212 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 9,963,858 9,728,185		Gen-1000-16860-Fish and Game(Tfr) to F/W	9,917,971	9,639,025
Total 24,996,034 24,376,154 39745-300 Fish and Wildlife Division 9,932,901 9,483,204 Dedicated Funds 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 9,963,858 9,728,185		Dedicated Funds	11,172,664	10,831,730
39745-300 Fish and Wildlife Division 39745-300 Fish and Wildlife Division Dedicated Funds 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-6015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 9,963,858 9,728,185		Tfr-8097-61630-Department of Homeland Security	3,905,399	3,905,399
Dedicated Funds 9,932,901 9,483,204 Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 9,963,858		Total	24,996,034	24,376,154
Tfr-2630-35210-Deer Research and Management Fund 945 945 Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185	39745-300	Fish and Wildlife Division		
Tfr-2710-36010-Lake and River Enhancement Fund 352,391 352,391 Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185		Dedicated Funds	9,932,901	9,483,204
Tfr-6000-44710-Nongame Fund 8,966 8,966 Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185		Tfr-2630-35210-Deer Research and Management Fund	945	945
Tfr-8015-61640-Department of The Interior 516,415 516,415 Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division 3,808,459 6,002,212 Total 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 1000000000000000000000000000000000000		Tfr-2710-36010-Lake and River Enhancement Fund	352,391	352,391
Tfr-8015-61670-Department of The Interior 10,191,491 10,191,491 Total 21,003,109 20,553,412 39810-300 Forestry Division 5 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 5		Tfr-6000-44710-Nongame Fund	8,966	8,966
Total 21,003,109 20,553,412 39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands		Tfr-8015-61640-Department of The Interior	516,415	516,415
39810-300 Forestry Division 3,808,459 3,725,973 Gen-1000-16830-Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 5		Tfr-8015-61670-Department of The Interior	10,191,491	10,191,491
Gen-1000-16830-Forestry Division 3,808,459 3,725,973 Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands		Total	21,003,109	20,553,412
Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 7	39810-300	Forestry Division		
Dedicated Funds 6,155,399 6,002,212 Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 7		Gen-1000-16830-Forestry Division	3,808,459	3,725,973
Total 9,963,858 9,728,185 40020-300 Reclamation - Abandoned Mine Lands 9				
40020-300 Reclamation - Abandoned Mine Lands				9,728,185
Dedicated Funds 86,560 86,560	40020-300	Reclamation - Abandoned Mine Lands		
		Dedicated Funds	86,560	86,560

	State Agency	Appropriatio	ns
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	402	402
40230-300	Reclamation Set Aside/Investment		
	Dedicated Funds	5,990	5,990
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	485,004	485,004
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	990,517	990,517
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	1,164,000	1,164,000
	Total	1,258,090	1,258,090
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	106,784	104,522
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	283,822	283,822
44710-300	Nongame Fund		
	Dedicated Funds	27,135	27,135
	Tfr-8015-61640-Department of The Interior	910,926	910,926
	Total	938,061	938,061
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	335,515	333,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	145,074	145,074
47300-300	State Parks & Reservoirs Marina & Concessions		

Fund Appropriation Name FY 47330-300 DNR Publications Dedicated Funds 48610-300 DNR Donations Dedicated Funds 48611-300 Boating Safety Dedicated Funds 48640-300 Outdoor Indiana Sales Dedicated Funds	2015-2016 41,000 233,729 50,460 185,827 48,430 187,210	50,460 185,827 48,430
Dedicated Funds 48610-300 DNR Donations Dedicated Funds 48611-300 Boating Safety Dedicated Funds	233,729 50,460 185,827 48,430 187,210	233,729 50,460 185,827 48,430
48610-300 DNR Donations Dedicated Funds 48611-300 Boating Safety Dedicated Funds	233,729 50,460 185,827 48,430 187,210	233,729 50,460 185,827 48,430
Dedicated Funds 48611-300 Boating Safety Dedicated Funds	50,460 185,827 48,430 187,210	50,460 185,827 48,430
48611-300 Boating Safety Dedicated Funds	50,460 185,827 48,430 187,210	185,827 48,430
Dedicated Funds	185,827 48,430 187,210	50,460 185,827 48,430 187,210
	185,827 48,430 187,210	185,827 48,430
48640-300 Outdoor Indiana Sales	48,430 187,210	
	48,430 187,210	48,430
Dedicated Funds	187,210	
48675-300 Trails Program	187,210	
Dedicated Funds		187,210
48686-300 Wabash River Heritage Corridor		187,210
Dedicated Funds		
51210-300 Conservation Officers Training		
Dedicated Funds	22,900	22,900
53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund		
Dedicated Funds	1,000,000	1,000,000
58612-300 Division of Historic Preservation and Archaeology Dedicated		
Gen-1000-12580-Historic Preservation Division	26,838	26,040
Dedicated Funds	20,028	19,517
Total	46,866	45,557
61600-300 Dept. of Natural Resources - US Dept. of Agriculture		
Federal Funds	2,003,903	2,002,428
61610-300 Dept. of Natural Resources - US Dept. of Commerce		
Ded-3980-42152-Cigarette Tax Fund	117,313	117,313
Federal Funds	515,229	501,786
Total	632,542	619,099
61615-300 Dept. of Natural Resources - HUD		
Federal Funds	215,000	215,000
61630-300 Dept. of Natural Resources - US Homeland Security		
Federal Funds	491,163	486,491
61640-300-FWGRANTS Fish and Wildlife USDOI Grants		
Federal Funds	848,885	848,885
61640-300-HISTPRES Historic Preservation USDOI Grants		
Federal Funds	907,205	907,205
61640-300-OUTDRREC Outdoor Recreation USDOI Grants		
Federal Funds	35,593	35,593
61640-300-RECGRANT Reclamation USDOI Grants		
Ded-3480-40220-Natural Resources Reclamation Division Fund	1,600,000	1,600,000
Federal Funds	6,027,028	5,883,534
Total	7,627,028	7,483,534

	State Agency	Appropriatio	ns
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
61650-300	Dept. of Natural Resources - USDOT		
	Ded-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Federal Funds	117,688	117,688
	Total	172,688	172,688
61660-300	Dept. of Natural Resources - USEPA		
	Ded-3150-38220-Oil and Gas Fund	53,350	53,350
	Federal Funds	114,500	114,500
	Total	167,850	167,850
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Ir	nterior	
	Ded-3420-39745-Fish and Wildlife Fund	2,395,752	2,395,752
	Federal Funds	8,518,772	8,518,772
	Total	10,914,524	10,914,524
DEPARTM	ENT OF NATURAL RESOURCES TOTALS		
	General Fund	44,176,957	42,976,913
	Dedicated Funds	74,732,539	73,302,314
	Federal Funds	19,794,966	19,631,882
	Total	138,704,462	135,911,109
World War	TURAL RESOURCES		
12540-315	World War Memorial Commission		
	General Fund	849,597	830,011
36610-315	Civil War Flags - Operating		
	Dedicated Funds	1,455	1,455
45550-315	Indiana War Memorial Museum		
	Dedicated Funds	5,359	5,359
47925-315	Event Rental		
	Dedicated Funds	81,882	81,882
48190-315	Gift Shop		
	Dedicated Funds	95,473	91,907
World War	Memorial Commission Totals		
	General Fund	849,597	830,011
	Dedicated Funds	184,169	180,603
	Total	1,033,766	1,010,614
White Rive	r State Park Development Commission		
15670-310	White River State Park Development Commission		

	State Agency	Appropriation	าร
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
	iver Basin Commission		
11520-325	Maumee River Basin Commission		
	General Fund	54,110	54,110
St. Joseph	River Basin Commission		
16370-330	St. Joseph River Basin Commission		
	General Fund	54,110	54,110
Kankakee l	River Basin Commission		
12630-322	Kankakee River Basin Commission		
	General Fund	54,110	54,110
State Muse	um and Historic Sites		
	IN State Museum/Historic Sites		
40010-000	Gen-1000-12490-State Museum/Memorials	7,545,628	7,300,178
	Dedicated Funds		
	Total	2,204,865	2,154,883 9,455,061
		9,750,495	3,433,001
OTHER NA	TURAL RESOURCES TOTALS		
	General Fund	9,344,386	9,058,831
	Dedicated Funds	2,389,034	2,335,486
	Total	11,733,420	11,394,317
DEPARTM	ENT OF ENVIRONMENTAL MANAGEMENT		
12800-495	Auto Emissions Testing Program		
	General Fund	5,375,434	5,372,905
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operation	ons Inspections	
	General Fund	334,031	323,645
15680-495	Office of Environmental Response		
	General Fund	2,736,774	2,657,457
	Tfr-2680-35710-Voluntary Remediation Fund	26,725	26,725
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	4,259	4,259
	Tfr-8066-62230-Environmental Protection Agency	104,678	104,678
	Total	2,872,436	2,793,119
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	1,030,230	1,001,636
16190-495	U.S. Geological Survey Contracts		
	Ded-3240-38740-Environmental Management Special Fund	51,503	51,503
34410-495	State Solid Waste Grants Management		
	Ded-2530-34420-State Solid Waste Management Fund	530,058	526,669

	State Agency	Appropriatio	ns
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
34810-495	Recycling Operating		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	852,986	837,603
34830-495	Recycling Promotion and Assistance Program		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	1,000,000	1,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	610,264	599,227
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	967,307	946,304
	Tfr-8066-62230-Environmental Protection Agency	65,781	65,781
	Total	1,033,088	1,012,085
36210-495	Title V Air Permit Program		
	Dedicated Funds	13,118,017	12,758,655
	Tfr-6820-52615-Asbestos Trust Fund	74,500	74,500
	Tfr-8066-62230-Environmental Protection Agency	180,300	180,300
	Tfr-8097-62240-Department of Homeland Security	80,350	80,350
	Total	13,453,167	13,093,805
36710-495	Solid Waste Management Permitting		
	Ded-2640-35330-Waste Tire Management Fund	1,000,000	1,000,000
	Dedicated Funds	4,466,176	4,311,059
	Tfr-2680-35710-Voluntary Remediation Fund	76,283	76,283
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	88,875	88,875
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	22,285	22,285
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	2,700	2,700
	Total	5,656,319	5,501,202
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,142,525	1,028,599
	Ded-6850-52840-Underground Petroleum Storage Tank Excess	2,500,000	2,500,000
	Tfr-1000-15680-Environmental Response Div	40,334	40,334
	Tfr-2640-35330-Waste Tire Management Fund	30,400	30,400
	Tfr-2680-35710-Voluntary Remediation Fund	53,060	53,060
	Tfr-2830-36710-Environmental Management Permit Operation	84,250	84,250
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	68,331	68,331
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	23,989	23,989
	Tfr-8012-62200-Department of Defense	1,200	1,200
	Tfr-8066-62230-Environmental Protection Agency	194,177	194,177
	Total	4,138,266	4,024,340

	State Agency	Appropriatio	ns
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
36730-495	Water Management Permitting		
	Dedicated Funds	7,075,188	6,869,798
	Tfr-8066-62230-Environmental Protection Agency	98,500	98,500
	Total	7,173,688	6,968,298
36810-495	Voluntary Compliance		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	737,721	716,307
38710-495	Ohio River Valley Water Sanitation Commission		
	Ded-3240-38740-Environmental Management Special Fund	275,700	275,700
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	608,626	608,626
41200-495	Environmental Management Operating		
	Gen-1000-16630-Enviromental Mgmt Operation	13,884,451	13,525,929
	Tfr-8066-62230-Environmental Protection Agency	170,000	170,000
	Total	14,054,451	13,695,929
41220-495	IDEM Laboratory Contracts		
	Ded-3240-38740-Environmental Management Special Fund	528,774	528,774
	Ded-6830-52730-Underground Petroleum Storage Tank Trust F	528,775	528,775
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	2,056,377	1,994,706
	Tfr-2640-35330-Waste Tire Management Fund	69,500	69,500
	Tfr-2680-35710-Voluntary Remediation Fund	49,065	49,065
	Tfr-8066-62230-Environmental Protection Agency	305,650	305,650
	Total	2,480,592	2,418,921
49540-495	Hazardous Waste - Natural Resource Damages	,,	, -,-
	Dedicated Funds	343,658	338,135
49555-495	Superfund Match		
	Dedicated Funds	957,551	957,551
49580-495	Electronic Waste		
	Dedicated Funds	125,914	123,537
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	525,345	514,341
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	660,872	641,773
	Tfr-2680-35710-Voluntary Remediation Fund	23,250	23,250
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	9,300	9,300
	Tfr-8066-62230-Environmental Protection Agency	10,050	10,050
	Total	703,472	684,373

State Agency	Appropriatio	ns
Fund Appropriation Name	FY 2015-2016	FY 2016-2017
52810-495 Underground Petroleum Storage Tank - Operating		
Dedicated Funds	34,419,244	34,348,085
Tfr-2830-36711-Environmental Management Permit Operation	28,975	28,975
Tfr-8066-62230-Environmental Protection Agency	12,380	12,380
Total	34,460,599	34,389,440
62200-495 Defense Environmental Restoration		
Federal Funds	185,957	180,613
Tfr-6130-49535-Hazardous Substances Response Trust Fund	29,500	29,500
Tfr-8066-62230-Environmental Protection Agency	17,575	17,575
Total	233,032	227,688
62210-495-BOATING Boating Infrastructure		
Federal Funds	100,000	100,000
62210-495-CLEANVES Clean Vessel Pumpout		
Ded-3240-38740-Environmental Management Special Fund	31,547	31,547
Federal Funds	195,402	193,796
Total	226,949	225,343
62230-495-AHERA Asbestos Hazard Emergency Response		
Federal Funds	180,098	180,098
62230-495-AIRMANOP Air Management Operating		
Ded-3240-38740-Environmental Management Special Fund	1,041,203	1,041,203
Federal Funds	3,822,369	3,721,282
Tfr-2760-36210-Title V Operating Permit Program Trust Fund	125,600	125,600
Tfr-6820-52615-Asbestos Trust Fund	38,500	38,500
Transferred Funds	107,500	107,500
Tfr-8097-62240-Department of Homeland Security	52,000	52,000
Total	5,187,172	5,086,085
62230-495-AMBIENT Ambient Air Monitoring Network Grant		
Federal Funds	978,822	968,425
Tfr-8097-62240-Department of Homeland Security	17,500	17,500
Total	996,322	985,925
62230-495-CERCLISV Comprehensive Environmental Response Compensati	on and Liability Info sys	
Federal Funds	426,491	426,491
62230-495-CLEANDSL State Clean Diesel Program		
Federal Funds	203,778	203,778
62230-495-COMSFGNT Combined Superfund Grants		
Federal Funds	239,846	231,994
Tfr-2640-35330-Waste Tire Management Fund	95,875	95,875
Total	335,721	327,869
62230-495-COREBROW IFA Core Brownfields		
Federal Funds	559,498	542,389

	State Agency	Appropriatio	ons
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
62230-495	CORESPFD Core Superfund		
	Ded-3240-38740-Environmental Management Special Fund	12,500	12,500
	Federal Funds	69,350	66,245
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	3,555	3,555
	Tfr-8012-62200-Department of Defense	23,100	23,100
	Transferred Funds	15,000	15,000
	Total	123,505	120,400
62230-495	DWSRLFOP Drinking Water State Revolving Loan Fund		
	Federal Funds	177,040	171,515
62230-495	GLKBMONT Great Lakes Beach Monitoring		
	Federal Funds	224,213	222,281
62230-495	GRNDWATR Groundwater Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Excess	342,491	342,491
	Federal Funds	235,763	223,667
	Transferred Funds	30,100	30,100
	Total	608,354	596,258
62230-495	GRTLKSIN Great Lakes Initiative		
	Federal Funds	157,791	157,791
62230-495	HAZWSTPR Hazardous Waste Management Permitting - Federal		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,411,816	1,411,816
	Federal Funds	2,571,833	2,466,875
	Tfr-1000-15680-Environmental Response Div	8,854	8,854
	Tfr-2640-35330-Waste Tire Management Fund	15,875	15,875
	Total	4,008,378	3,903,420
62230-495	IFABRLF IFA Brownfield Revolving Loan Fund		
	Federal Funds	10,000	10,000
62230-495	IFASAP IFA Sampling and Analysis Plan		
	Federal Funds	630,048	610,580
62230-495	LAMPLKMI LAMP Lake Michigan		
	Federal Funds	160,078	158,109

6220-495-LUST Leaking Underground Petroleum Storage Tank Exces: 195,074 195,074 62230-495-LUST Leaking Underground Petroleum Storage Tank Exces: 195,074 195,074 Federal Funds 1,606,032 1,556,449 Tr-280-35710-Voluntary Remediation Fund 42,000 42,000 Tfr-280-36210-Environmental Management Permit Operation I 53,124 53,124 53,124 Tfr-2830-36711-Environmental Management Permit Operation I 19,055 19,055 19,055 Tfr-6350-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 39,666 Tr-8066-62230-Environmental Protection Agency 13,775 13,775 13,775 Total 2,034,226 1,984,643 62230-495-CBNSPEC PC9 CB Inspection Ded-8850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 20,000 Federal Funds 76,493 76,493 76,493 76,493 62230-495-SRFACDNK Sed Drinking Water Program 2,942,579 2,942,579 2,942,579 Federal Funds 1,462,751 1,342,661 1,342,661 1,342,661 1,325,611 <t< th=""><th>State Agency</th><th>Appropriatio</th><th>ons</th></t<>	State Agency	Appropriatio	ons
Ded-6850-52840-Underground Petroleum Storage Tank Exces: 195,074 195,074 Federal Funds 1,606,032 1,556,449 Tfr-2880-35710-Voluntary Remediation Fund 42,000 42,000 Tfr-2880-35710-Environmental Management Permit Operation 1 53,124 53,124 Tfr-2830-36710-Environmental Management Permit Operation 1 19,055 19,055 Tfr-6310-4953-Hazardous Substances Response Trust Fund 28,500 28,500 Tfr-6850-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 Tfr-8056-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 93,597 93,597 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 Federal Funds 76,493 76,493 62230-495-SRFED WK Safe Drinking Water Program 2942,579 2,942,579 Ded-5850-52840-Underground Petroleum Storage Tank Exces: 321,396 321,396 62230-495-SRFACWTR Safe Drinking Water Program 2942,579 2,942,579 2,942,579 Ded-5850-52840-Under	Fund Appropriation Name	FY 2015-2016	FY 2016-2017
Federal Funds 1,606,032 1,556,449 Tfr-2680-35710-Voluntary Remediation Fund 42,000 42,000 Tfr-2760-36210-Title V Operating Permit Program Trust Fund 37,000 37,000 Tfr-2800-36710-Environmental Management Permit Operation I 53,124 53,124 Tfr-2800-36711-Environmental Management Permit Operation I 19,055 19,055 Tfr-6800-52810-Underground Petroleum Storage Tank Excess 39,666 38,666 Tfr-806-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection Ded-6850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 Federal Funds 113,597 113,597 113,597 Total 113,597 113,597 62230-495-SR-EDUCTOX Reducing Toxins IN Federal Funds 76,493 76,493 62230-495-SR-EDNK Safe Drinking Water Program 2,942,579 2,942,579 2,942,579 Federal Funds 1,462,751 1,342,561 Total 4,405,330 4,285,140 62230-495-SR-EDWIX Surface Water Secaral Funds <td>62230-495-LUST Leaking Underground Storage Tanks</td> <td></td> <td></td>	62230-495-LUST Leaking Underground Storage Tanks		
Th-2680-35710-Voluntary Remediation Fund 42,000 42,000 Th-2680-35710-Environmental Management Permit Operation I 53,124 53,124 Th-2830-36710-Environmental Management Permit Operation I 19,055 19,055 Th-2830-36711-Environmental Management Permit Operation I 19,055 19,055 Th-2830-36711-Environmental Management Permit Operation I 19,055 19,055 Th-6130-49535-Hazardous Substances Response Trust Fund 28,500 22,600 Th-6860-5230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PG PCB Inspection 20,000 20,000 Ded-6850-52840-Underground Petroleum Storage Tank Excess 20,000 20,000 Federal Funds 76,493 76,493 Federal Funds 76,493 76,493 Federal Funds 1,462,751 1,342,861 Total 4,405,330 4,285,140 62230-495-SRFEDRNK Saface Verter Federal Funds 3,330,271 3,311,765 62230-495-UNGDSTTK Underground Petroleum Storage Tank Excess 321,396	Ded-6850-52840-Underground Petroleum Storage Tank Excess	195,074	195,074
Tfr-2760-36210-Title V Operating Permit Program Trust Fund 37,000 37,000 Tfr-2830-36710-Environmental Management Permit Operation I 53,124 53,124 Tfr-2830-36710-Environmental Management Permit Operation I 19,055 19,055 Tfr-6130-49335-Hazardous Substances Response Trust Fund 28,500 28,500 Tfr-6850-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 Tfr-6850-52840-Underground Petroleum Storage Tank Excess 39,666 39,666 Cold 2,034,226 1,984,643 62230-495-PCBNSPEC PP GP CB Inspection 20,000 20,000 Ded-6850-52840-Underground Petroleum Storage Tank Excess: 20,000 20,000 Federal Funds 76,493 76,493 Federal Funds 76,493 76,493 62230-495-SRFEDRNK Safe Drinking Water Program 2,942,579 2,942,579 Ded-2530-34420-State Solid Waste Management Fund 2,942,579 2,942,579 2,942,579 Federal Funds 3,330,271 3,311,765 62230-495-UNGDSTTK Underground Petroleum Storage Tank Exces: 321,396 321,396 6221,396 6220-495-WATROLTY	Federal Funds	1,606,032	1,556,449
Tfr-2830-36710-Environmental Management Permit Operation 1 53,124 53,124 Tfr-2830-36711-Environmental Management Permit Operation 1 19,055 19,055 Tfr-6130-49535-Hazardous Substances Response Trust Fund 28,500 28,500 Tfr-6806-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 20,000 20,000 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 Federal Funds 93,597 93,597 7 Total 113,597 113,597 62230-495-REDUCTOX Reducing Toxins IN 76,493 76,493 Federal Funds 76,493 76,493 76,493 62230-495-SAFEDRNK Safe Drinking Water Program 2,942,579 2,942,579 2,942,579 Federal Funds 3,330,271 3,311,765 62230-495-SRFACWTR Surface Water Federal Funds 3,330,271 3,311,765 62230-495-SRFACWTR Surface Water Federal Funds 3,330,271 3,311,765 62230-495-WATR Surface Water Federal Funds 341,000	Tfr-2680-35710-Voluntary Remediation Fund	42,000	42,000
Tfr-2830-36711-Environmental Management Permit Operation I 19,055 19,055 Tfr-6130-49535-Hazardous Substances Response Trust Fund 28,500 28,500 Tfr-6850-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 0 20,000 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 Federal Funds 93,597 93,597 Total 113,597 113,597 62230-495-KEDUCTOX Reducing Toxins IN 76,493 76,493 Federal Funds 76,493 76,493 Ded-2530-34420-State Solid Waste Management Fund 2,942,579 2,942,579 Ederal Funds 1,462,751 1,342,561 Total 4,405,330 4,285,140 62230-495-SRFACWTR Surface Water 562,697 627,189 Federal Funds 3,330,271 3,311,765 62230-495-UNGDSTTK Underground Petroleum Storage Tank Exces: 321,396 321,396 62230-495-WATRQLTY Water Quality 5623,697 627,189	Tfr-2760-36210-Title V Operating Permit Program Trust Fund	37,000	37,000
Tfr-6130-49535-Hazardous Substances Response Trust Fund 28,500 22,500 Tfr-6850-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 Tr-8066-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 20,000 20,000 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 Federal Funds 93,597 93,597 0230-495-REDUCTOX Reducing Toxins IN 113,597 113,597 Federal Funds 76,493 76,493 024-5850-334420-State Solid Waste Management Fund 2,942,579 2,942,579 Federal Funds 1,462,751 1,342,561 Total 4,405,330 4,285,140 62230-495-SRFACWTR Surface Water 56,697 627,189 Federal Funds 3,30,271 3,311,765 62230-495-WRFACWTR Surface Water 56,697 627,189 Federal Funds 3,330,271 3,311,765 62230-495-WRFACWTR Surface Mater 56,697 627,189 Federal Funds 3,	Tfr-2830-36710-Environmental Management Permit Operation	53,124	53,124
Tfr-6850-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 Tfr-8066-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 20,000 20,000 Federal Funds 93,597 93,597 Total 113,597 113,597 62230-495-REDUCTOX Reducing Toxins IN Federal Funds 76,493 76,493 Federal Funds 76,493 76,493 76,493 62230-495-SAFEDRNK Safe Drinking Water Program Ded-2530-34420-State Solid Waste Management Fund 2,942,579 2,942,579 Federal Funds 1,462,751 1,342,561 1,342,561 Total 4,405,330 4,285,140 62230-495-SRFACWTR Surface Water Signame 2 Federal Funds 3,330,271 3,311,765 62230-495-UNGDSTTK Underground Storage Tank Program 2 21,396 321,396 C230-495-WATRQLTY Water Quality Federal Funds 341,000 341,000 Federal Funds 341,000 341,000 340,000	Tfr-2830-36711-Environmental Management Permit Operation	19,055	19,055
Tfr-6850-52810-Underground Petroleum Storage Tank Excess 39,666 39,666 Tfr-8066-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 20,000 20,000 Federal Funds 93,597 93,597 Total 113,597 113,597 62230-495-REDUCTOX Reducing Toxins IN Federal Funds 76,493 76,493 Federal Funds 76,493 76,493 76,493 62230-495-SAFEDRNK Safe Drinking Water Program Ded-2530-34420-State Solid Waste Management Fund 2,942,579 2,942,579 Federal Funds 1,462,751 1,342,561 1,342,561 Total 4,405,330 4,285,140 62230-495-SRFACWTR Surface Water Signame 2 Federal Funds 3,330,271 3,311,765 62230-495-UNGDSTTK Underground Storage Tank Program 2 21,396 321,396 C230-495-WATRQLTY Water Quality Federal Funds 341,000 341,000 Federal Funds 341,000 341,000 340,000	Tfr-6130-49535-Hazardous Substances Response Trust Fund	28,500	28,500
Tfr-8066-62230-Environmental Protection Agency 13,775 13,775 Total 2,034,226 1,984,643 62230-495-PCBNSPEC PPG PCB Inspection 93,597 93,597 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 20,000 20,000 Federal Funds 93,597 93,597 Total 113,597 113,597 62230-495-REDUCTOX Reducing Toxins IN 76,493 76,493 Federal Funds 76,493 76,493 024-55-SAFEDRNK Safe Drinking Water Program 2,942,579 2,942,579 Ded-2530-34420-State Solid Waste Management Fund 2,942,79 2,942,579 Federal Funds 1,462,751 1,342,561 Total 4,405,330 4,285,140 62230-495-SRFACWTR Surface Water 5230-495-UNGDSTTK Underground Storage Tank Program Ded-6850-52840-Underground Petroleum Storage Tank Exces: 321,396 321,396 62230-495-WIGDSTTK Underground Petroleum Storage Tank Exces: 321,396 321,396 62230-495-WATRQLTY Water Quality Federal Funds 341,000 341,000 62230-495-WETADNS Wetlands Protection 22			39,666
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Ded-6850-52840-Underground Petroleum Storage Tank Exces: 321,396 321,396 Federal Funds 650,697 627,189 Total 972,093 948,585 62230-495-WATRQLTY Water Quality	Federal Funds	3,330,271	3,311,765
Federal Funds 650,697 627,189 Total 972,093 948,585 62230-495-WATRQLTY Water Quality 341,000 341,000 Federal Funds 341,000 341,000 62230-495-WETLANDS Wetlands Protection 224,616 224,616 Ded-3240-38740-Environmental Management Special Fund 75,384 75,384 Federal Funds 224,616 224,616 Total 300,000 300,000 62230-495-WTMGTNON Water Management Nonpermitting 200,000 300,000 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 4,092,481 Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	62230-495-UNGDSTTK Underground Storage Tank Program		
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62230-495-WATRQLTY Water Quality 341,000 Federal Funds 341,000 62230-495-WETLANDS Wetlands Protection 0 Ded-3240-38740-Environmental Management Special Fund 75,384 Federal Funds 224,616 Total 300,000 62230-495-WTMGTNON Water Management Nonpermitting 0 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 Federal Funds 1,890,884 Transferred Funds 245,000	Federal Funds	650,697	627,189
Federal Funds 341,000 341,000 62230-495-WETLANDS Wetlands Protection 0 0 0 Ded-3240-38740-Environmental Management Special Fund 75,384 75,384 75,384 Federal Funds 224,616 224,616 224,616 Total 300,000 300,000 300,000 62230-495-WTMGTNON Water Management Nonpermitting 0 0 0 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 4,092,481 Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	Total	972,093	948,585
62230-495-WETLANDS Wetlands Protection Ded-3240-38740-Environmental Management Special Fund 75,384 Federal Funds 224,616 Total 300,000 62230-495-WTMGTNON Water Management Nonpermitting 224,616 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 Federal Funds 1,890,884 Transferred Funds 245,000	62230-495-WATRQLTY Water Quality		
Ded-3240-38740-Environmental Management Special Fund 75,384 75,384 Federal Funds 224,616 224,616 Total 300,000 300,000 62230-495-WTMGTNON Water Management Nonpermitting 4,092,481 4,092,481 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 4,092,481 Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	Federal Funds	341,000	341,000
Federal Funds 224,616 224,616 Total 300,000 300,000 62230-495-WTMGTNON Water Management Nonpermitting Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 4,092,481 Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	62230-495-WETLANDS Wetlands Protection		
Total 300,000 62230-495-WTMGTNON Water Management Nonpermitting Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 4,092,481 Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	Ded-3240-38740-Environmental Management Special Fund	75,384	75,384
62230-495-WTMGTNON Water Management Nonpermitting 4,092,481 Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 Federal Funds 1,890,884 Transferred Funds 245,000	Federal Funds	224,616	224,616
Ded-6850-52840-Underground Petroleum Storage Tank Exces: 4,092,481 4,092,481 Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	Total	300,000	300,000
Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	62230-495-WTMGTNON Water Management Nonpermitting		
Federal Funds 1,890,884 1,725,257 Transferred Funds 245,000 245,000	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	4,092,481	4,092,481
Transferred Funds 245,000 245,000	Federal Funds		1,725,257
			245,000
			,

State Agency		Appropriations	
Fund	Appropriation Name	FY 2015-2016	FY 2016-2017
62230-495-W	/TSDMNTR Supplemental Watershed Monitoring Initiative		
	Federal Funds	215,900	215,900
62230-495-X	CHGNTWK Exchange Network		
	Federal Funds	350,000	350,000
62240-495 E	Bio Watch Monitoring		
	Federal Funds	572,801	571,711
DEPARTMEN	NT OF ENVIRONMENTAL MANAGEMENT TOTALS		
	General Fund	23,360,920	22,881,572
	Dedicated Funds	85,569,052	84,492,198
	Federal Funds	21,943,419	21,272,467
	Total	130,873,391	128,646,237
OTHER ENV	IRONMENTAL MANAGEMENT		
Office of Env	rironmental Adjudication		
10330-496 (Office of Environmental Adjudication		
	General Fund	300,867	292,141
CONSERVA	TION AND ENVIRONMENT TOTALS		
	General Fund	77,183,130	75,209,457
	Dedicated Funds	162,690,625	160,129,998
	Federal Funds	41,738,385	40,904,349
	Total	281,612,140	276,243,804