

Version: Passed

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	6,129,500	6,290,000
10030-003	House Expenses		
	General Fund	11,914,570	11,894,570
10050-003	Legislators' Expenses - House		
	General Fund	2,574,979	2,735,928
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House of Representatives Totals			
	General Fund	20,619,049	20,920,498
Senate			
10040-004	Senate Expenses		
	General Fund	10,043,710	11,442,593
10060-004	Legislators' Salaries - Senate		
	General Fund	2,305,318	2,305,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,195,888	1,015,871
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Senate Totals			
	General Fund	13,544,916	14,763,782
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General Assembly Totals			
	General Fund	34,163,965	35,684,280
Legislative Council and Legislative Services			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	213,762	216,978
10150-017	Council of State Governments Annual Dues		
	General Fund	168,598	173,656
10160-017	Legislative Services Agency		
	General Fund	18,189,206	17,151,691
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	10,000	10,000
15168-017	Legislative Closed Captioning Services		
	General Fund	216,000	315,600

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		FY 2015-2016	FY 2016-2017
15169-017	Education Commission of the States Annual Dues		
	General Fund	93,000	93,000
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
18210-017	Legislative Council Contingency Fund		
	General Fund	113,063	113,062
30341-017	State Video Streaming Services		
	Dedicated Funds	365,000	365,000
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
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Legislative Council and Legislative Services Totals			
	General Fund	19,851,129	18,921,487
	Dedicated Funds	375,000	375,000
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	Total	20,226,129	19,296,487
Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	343,728	332,811
Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	137,600	134,800
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LEGISLATIVE TOTALS			
	General Fund	54,496,422	55,073,378
	Dedicated Funds	375,000	375,000
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	Total	54,871,422	55,448,378
JUDICIAL			
Supreme Court			
10210-022	Supreme Court		
	General Fund	11,353,866	10,969,437
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	23,710	23,710
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	Total	11,377,576	10,993,147
10250-022	Local Judges' Salaries		
	General Fund	67,050,873	66,662,747
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,753,118	1,753,118
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	Total	68,803,991	68,415,865

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
10280-022	County Prosecutors' Salaries		
	General Fund	31,232,466	31,035,401
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,263,224	1,263,224
	Total	32,495,690	32,298,625
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	752,444	746,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	1,000,000	1,000,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	5,071,629	5,070,248
33510-022	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	14,857,668	14,850,000
	Dedicated Funds	7,392,332	7,400,000
	Total	22,250,000	22,250,000
44700-022	Disciplinary Commission		
	Dedicated Funds	1,925,662	1,863,948
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	27,278	13,639
46410-022	Court Appointed Special Advocate (CASA) Association		
	Dedicated Funds	39,978	38,958
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	32,842	16,421
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	3,257,199	3,256,807
48050-022	Judicial Technology and Automation Project		
	Dedicated Funds	11,271,894	11,821,415
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	19,630	19,630
	Tfr-1000-17150-Guardian Ad Litem	19,195	19,195
	Total	38,825	38,825

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
56710-022	Indiana Court Technology		
	Dedicated Funds	14,500,000	14,500,000
60010-022	Judicial Readiness for Public Health		
	Federal Funds	5,000	5,000
60020-022	Supreme Court- DHHS Fund		
	Federal Funds	610,358	609,867
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000
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Supreme Court Totals			
	General Fund	134,127,692	133,142,654
	Dedicated Funds	41,186,614	41,650,617
	Federal Funds	620,358	619,867
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	Total	175,934,664	175,413,138
Court of Appeals			
10220-023	Court of Appeals		
	General Fund	11,654,806	11,400,841
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
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	Total	11,734,106	11,480,141
Tax Court			
15330-028	Tax Court		
	General Fund	883,569	859,993
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
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	Total	888,199	864,623
Indiana Judicial Center			
10200-026	Judicial Center		
	General Fund	5,445,431	5,761,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	238,164	233,000
13059-026	Probation Officers Training		
	General Fund	750,000	750,000
15157-026	Veterans Problem-Solving Courts		
	General Fund	500,000	500,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	102,582	100,000
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Indiana Judicial Center Totals			
	General Fund	7,036,177	7,344,480

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		FY 2015-2016	FY 2016-2017
Public Defender			
13420-605	Public Defender		
	General Fund	7,423,058	7,346,330
Public Defender Council			
16780-610	Public Defender Council		
	General Fund	1,417,855	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,000	120,000
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	104,500	104,500
Public Defender Council Totals			
	General Fund	1,417,855	1,384,572
	Dedicated Funds	224,500	224,500
	Total	1,642,355	1,609,072
Prosecuting Attorneys' Council			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,238,220	1,215,126
33410-039	Drug Prosecution		
	Dedicated Funds	473,093	468,995
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	892,782	883,002
60241-039	Criminal Justice (Dept. of Transportation)		
	Tfr-3010-30142-Motor Vehicle Highway Account	79,598	76,650
	Transferred Funds	106,445	105,744
Prosecuting Attorneys' Council Totals			
	General Fund	1,238,220	1,215,126
	Dedicated Funds	473,093	468,995
	Total	1,711,313	1,684,121
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	9,793,716	9,671,016
	Dedicated Funds	7,152,584	7,152,584
	Total	16,946,300	16,823,600
16270-072	Prosecutors' Retirement Fund		
	General Fund	1,439,900	1,485,700

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		FY 2015-2016	FY 2016-2017
Indiana Public Retirement System Totals			
	General Fund	11,233,616	11,156,716
	Dedicated Funds	7,152,584	7,152,584
	Total	18,386,200	18,309,300
JUDICIAL TOTALS			
	General Fund	175,014,993	173,850,712
	Dedicated Funds	49,036,791	49,496,696
	Federal Funds	620,358	619,867
	Total	224,672,142	223,967,275
EXECUTIVE			
Governor			
10260-030	Governor's Fellowship Program		
	General Fund	104,979	103,145
10290-030	Governor's Office		
	General Fund	1,930,652	1,868,800
10300-030	Governor's Residence		
	General Fund	111,138	111,138
10320-034	Washington Liaison Office		
	General Fund	53,542	53,542
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
Governor Totals			
	General Fund	2,205,415	2,141,729
Lieutenant Governor			
10360-038	Lieutenant Governor		
	General Fund	2,195,950	2,143,717
13063-038	Office of Small Business and Entrepreneurship		
	General Fund	1,458,000	1,458,000
	Tfr-8059-60280-Small Business Administration	852,334	825,375
	Total	2,310,334	2,283,375
18216-038	Contingency Fund		
	General Fund	5,107	5,107
Lieutenant Governor Totals			
	General Fund	3,659,057	3,606,824
	Total	3,659,057	3,606,824

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Secretary of State			
10380-040	Administration		
	General Fund	5,453,829	5,319,946
13250-040	Loan Broker Regulation		
	Dedicated Funds	36,742	36,069
15167-040	Voter Education and Outreach		
	General Fund	750,000	750,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	134,050	134,050
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,554,345	1,521,314
44255-040	Dealer Enforcement		
	Dedicated Funds	2,400	2,400
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	1,030,000	1,030,000
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Secretary of State Totals			
	General Fund	6,203,829	6,069,946
	Dedicated Funds	2,757,537	2,723,833
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	Total	8,961,366	8,793,779
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Attorney General			
10430-046	Attorney General		
	General Fund	15,927,378	15,456,649
	Ded-1000-17060-Homeowner Protection Unit	879,863	865,618
	Ded-6000-44720-Unclaimed Property Litigation	25,823	25,823
	Ded-6000-47600-Consumer Fees and Settlements	1,158,100	1,139,350
	Ded-6000-48370-Real Estate Appraiser Licensing	127,677	125,610
	Ded-6000-48560-Non-Consumer Settlements	595,775	586,129
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	836,337	818,916
	Ded-6420-74910-Abandoned Property Fund	377,021	370,917
	Ded-8093-60500-Department of Health and Human Services	700,517	688,760
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	Total	20,628,491	20,077,772
17060-046	Homeowner Protection Unit		
	Dedicated Funds	1,468,901	1,329,731
46755-046	Identity Theft Unit		
	Dedicated Funds	178,677	173,870
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	64,584	62,766

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	523,720	512,211
48560-046	Non-Consumer Settlements		
	Dedicated Funds	514,693	536,165
55210-046	Consumer Assistance Program		
	Dedicated Funds	125,000	125,000
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,100,000	1,100,000
	Ded-6000-48560-Non-Consumer Settlements	519,368	525,661
	Federal Funds	4,862,103	4,876,982
	Total	6,481,471	6,502,643
60510-046	Victims' Assistance Address Confidentiality Fund		
	Federal Funds	54,262	40,762
74910-046	Unclaimed Property		
	Dedicated Funds	4,226,339	4,180,518
Attorney General Totals			
	General Fund	17,027,378	16,556,649
	Dedicated Funds	12,322,395	12,067,045
	Federal Funds	4,916,365	4,917,744
	Total	34,266,138	33,541,438
EXECUTIVE TOTALS			
	General Fund	29,095,679	28,375,148
	Dedicated Funds	15,079,932	14,790,878
	Federal Funds	4,916,365	4,917,744
	Total	49,091,976	48,083,770
FINANCIAL MANAGEMENT			
Auditor of State			
10470-050	Auditor of State		
	General Fund	6,826,668	6,683,326
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	450,000	450,000
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	195,454	195,454
Auditor of State Totals			
	General Fund	7,022,122	6,878,780
	Dedicated Funds	450,000	450,000
	Total	7,472,122	7,328,780

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
State Board of Accounts			
10350-080	Governor Elect		
	General Fund	0	40,000
10750-080	State Board of Accounts		
	General Fund	15,303,979	14,724,120
	Transferred Funds	600,000	600,000
	Total	15,903,979	15,324,120
44370-080	Typing Fund		
	Dedicated Funds	1,176,513	1,169,347
56610-080	State Board of Accounts Dedicated Fund		
	Dedicated Funds	10,000,000	10,000,000
State Board of Accounts Totals			
	General Fund	15,303,979	14,764,120
	Dedicated Funds	11,176,513	11,169,347
	Total	26,480,492	25,933,467
Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	950,922	922,387
	Transferred Funds	152,280	146,640
	Total	1,103,202	1,069,027
15174-055	Distressed Unit Appeals Board		
	General Fund	250,000	250,000
Office of Management and Budget Totals			
	General Fund	1,200,922	1,172,387
	Total	1,200,922	1,172,387
State Budget Agency and Committee			
10020-057	State Budget Committee		
	General Fund	44,620	44,620
10520-057	State Budget Agency		
	General Fund	2,769,841	2,693,717
	Tfr-5160-43955-Accounting Centralization Fund	104,282	104,282
	Total	2,874,123	2,797,999
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	970,000	970,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
18215-057	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	35,599,000	57,230,000
30310-057	School and Library Internet Connection		
	Dedicated Funds	3,500,000	3,500,000
30312-057	INSPIRE (IC 4-34-3-2)		
	Gen-1000-15154-INSPIRE	1,382,250	1,382,250
30710-057	Next Generation Fund		
	Dedicated Funds	129,000,000	0
43955-057	Accounting Centralization		
	Dedicated Funds	379,555	379,555
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	4,851	4,851
48070-057	Assessment Training Fund		
	Dedicated Funds	880,398	880,398
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,000,000	4,000,000
58610-057	Retiree Health Benefit Trust Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	0	18,900,000
	Dedicated Funds	17,551,576	17,551,576
	Transferred Funds	18,224,959	18,224,959
	Total	35,776,535	54,676,535
State Budget Agency and Committee Totals			
	General Fund	40,765,712	62,320,588
	Dedicated Funds	155,316,380	45,216,380
	Total	196,082,092	107,536,968
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	968,355	933,095
46805-048	Prepaid 911 Fee		
	Dedicated Funds	5,500,000	5,500,000
Treasurer of State Totals			
	General Fund	968,355	933,095
	Dedicated Funds	5,500,000	5,500,000
	Total	6,468,355	6,433,095

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		FY 2015-2016	FY 2016-2017
Indiana Public Retirement System			
17028-072	Public Safety Pension		
	General Fund	155,000,000	160,000,000
	Dedicated Funds	57,600,000	57,600,000
	Total	212,600,000	217,600,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	30,015,406	29,431,730
Indiana Public Retirement System Totals			
	General Fund	155,000,000	160,000,000
	Dedicated Funds	87,615,406	87,031,730
	Total	242,615,406	247,031,730
FINANCIAL MANAGEMENT TOTALS			
	General Fund	220,261,090	246,068,970
	Dedicated Funds	260,058,299	149,367,457
	Total	480,319,389	395,436,427
TAX ADMINISTRATION			
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	72,805,509	73,690,145
10920-090	Outside Collections		
	General Fund	5,044,000	5,044,000
11630-090	Independent Contractor Information		
	Dedicated Funds	1,394,165	1,394,165
32810-090	Motor Carrier Regulation		
	Dedicated Funds	4,872,870	4,859,956
60700-090	Commercial Driver's License/Medical		
	Federal Funds	1,000,000	1,000,000
Department of Revenue Totals			
	General Fund	77,849,509	78,734,145
	Dedicated Funds	6,267,035	6,254,121
	Federal Funds	1,000,000	1,000,000
	Total	85,116,544	85,988,266
Indiana Gaming Commission			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,138,941	5,052,992

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,765,233	2,669,290
	Ded-6000-46050-Gaming Investigations	600,000	600,000
	Tfr-3230-38630-Gamblers' Assistance Fund	52,000	52,000
	Total	3,417,233	3,321,290
36930-190	Fingerprint Fees		
	Dedicated Funds	109,900	109,900
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	51,400	47,000
	Dedicated Funds	120,000	120,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	2,500	2,500
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	3,400	3,400
46050-190	Gaming Investigations		
	Dedicated Funds	612,000	612,000
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	14,362,630	13,926,866
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Indiana Gaming Commission Totals			
	Dedicated Funds	23,766,004	23,143,948
	Total	23,766,004	23,143,948
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Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,150,219	2,101,628
	Tfr-2500-34320-Indiana Horse Racing Commission Operating F	112,542	112,542
	Tfr-2500-34330-Indiana Horse Racing Commission Operating F	79,270	79,270
	Tfr-2500-34340-Indiana Horse Racing Commission Operating F	12,115	12,115
	Tfr-6040-49010-Standardbred Horse Fund	20,180	20,180
	Total	2,374,326	2,325,735
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,169,666	12,169,666
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	10,342,676	10,342,676
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,271,908	1,271,908
34360-265	Fingerprint Fees		
	Dedicated Funds	22,000	22,000
43910-265	Gaming Integrity Fund - IHRC		
	Dedicated Funds	1,000,000	1,000,000

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		FY 2015-2016	FY 2016-2017
49010-265	Standardbred Advisory Board		
	Dedicated Funds	545,019	545,019
Indiana Horse Racing Commission Totals			
	Dedicated Funds	27,501,488	27,452,897
	Total	27,501,488	27,452,897

Local Government Finance

Department of Local Government Finance

11920-215	Department of Local Government Finance		
	General Fund	3,756,795	3,633,140
	Tfr-1000-17210-Market Value Assessment Project	15,782	15,782
	Tfr-6000-48060-Database Mgmt/Local Gov Finance	4,932	4,932
	Tfr-6000-48070-Assessment Training	648,712	648,712
	Total	4,426,221	4,302,566

Indiana Board of Tax Review

11360-217	Indiana Board of Tax Review		
	General Fund	1,173,383	1,121,687
	Tfr-6000-48070-Assessment Training	553,124	553,124
	Total	1,726,507	1,674,811

Local Government Finance Totals

	General Fund	4,930,178	4,754,827
	Total	4,930,178	4,754,827

TAX ADMINISTRATION TOTALS

	General Fund	82,779,687	83,488,972
	Dedicated Funds	57,534,527	56,850,966
	Federal Funds	1,000,000	1,000,000
	Total	141,314,214	141,339,938

ADMINISTRATION

Department of Administration

10560-061	Department of Administration		
	General Fund	26,400,833	26,101,684
13069-061	Bicentennial Commission		
	General Fund	1,212,984	1,128,357
13071-061	Indiana Bar Foundation		
	General Fund	300,000	300,000

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17290-061	IDOA Parking Facilities		
	Dedicated Funds	576,862	562,899
17330-061	Paper Recycling		
	Dedicated Funds	48,500	48,500
43410-061	Sale of State Property		
	Dedicated Funds	136,656	133,856
43610-061	Federal Surplus Property		
	Dedicated Funds	290,657	286,936
71620-061	General Services Rotary		
	Transferred Funds	17,715,000	17,715,000
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	8,236,552	8,823,403
	Ded-2650-35410-Charity Gaming Enforcement Fund	68,422	50,842
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	46,000	21,000
	Ded-2800-36410-Department of Insurance Fund	0	18,000
	Ded-2860-37110-Integrated Public Safety Communications Fur	75,042	96,084
	Ded-3070-37620-Enforcement and Administration Fund	451,480	456,004
	Ded-3080-37720-Fire and Building Services Fund	279,326	291,387
	Ded-3200-38520-Public Utility Fund	18,000	18,000
	Ded-3980-42134-Cigarette Tax Fund	61,000	61,000
	Ded-4000-30516-State Highway Fund	10,083,500	10,462,500
	Ded-5220-71630-Administration Services Revolving Fund	0	18,000
	Ded-6000-44271-Breath Test Train & Certificat	52,000	52,000
	Fed-8010-61700-Department of Agriculture	17,580	0
	Fed-8064-61000-Department of Veterans' Affairs	73,600	44,500
	Fed-8066-62230-Environmental Protection Agency	358,000	350,000
	Fed-8084-62110-Department of Education	25,079	0
	Fed-8093-60500-Department of Health and Human Services	0	30,840
	Tfr-5220-71630-Administration Services Revolving Fund	1,840,081	1,816,538
	Total	21,685,662	22,610,098
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Department of Administration Totals			
	General Fund	36,150,369	36,353,444
	Dedicated Funds	12,187,445	12,577,008
	Federal Funds	474,259	425,340
	Total	48,812,073	49,355,792

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General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Personnel			
State Personnel Department			
10650-070	State Personnel Department		
	General Fund	2,959,373	2,859,143
	Tfr-5220-71675-Administration Services Revolving Fund	393,858	393,858
	Tfr-7020-58520-Fringe Benefits Transfer Fund	100,360	100,360
	Total	3,453,591	3,353,361
44310-070	Training		
	Dedicated Funds	3,300	3,300
58510-070	SPD Human Resources Services		
	Transferred Funds	9,551,657	9,286,926
58520-070	SPD Benefits		
	Transferred Funds	1,640,348	1,599,925
State Personnel Department Totals			
	General Fund	2,959,373	2,859,143
	Dedicated Funds	3,300	3,300
	Total	2,962,673	2,862,443
State Employees' Appeals Commission			
10690-074	State Employees' Appeals Commission		
	General Fund	139,986	135,819
Personnel Totals			
	General Fund	3,099,359	2,994,962
	Dedicated Funds	3,300	3,300
	Total	3,102,659	2,998,262
Technology			
15147-067	Management and Performance Hub		
	General Fund	2,600,000	2,100,000
44215-067	Indiana Mapping Data & Standards Fund		
	Dedicated Funds	23,120	23,120
46040-067	Office of Technology - Payphone Proceeds		
	Dedicated Funds	1,600,000	1,600,000
71660-067	Office of Technology		
	Transferred Funds	128,853,280	118,668,484
71675-067	Government Management Information Systems		
	Transferred Funds	13,875,817	13,771,111

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General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Technology Totals			
	General Fund	2,600,000	2,100,000
	Dedicated Funds	1,623,120	1,623,120
	Total	4,223,120	3,723,120
Commission on Public Records			
10580-062	Commission on Public Records		
	General Fund	1,579,354	1,732,553
17880-062	Photo Laboratory Fund		
	Dedicated Funds	349,968	349,000
43970-062	Records Inventory		
	Dedicated Funds	25,000	25,000
60640-062	Comm. on Public Records - National Archives Fund		
	Federal Funds	30,000	30,000
Commission on Public Records Totals			
	General Fund	1,579,354	1,732,553
	Dedicated Funds	374,968	374,000
	Federal Funds	30,000	30,000
	Total	1,984,322	2,136,553
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	174,519	164,453
Office of State-Based Initiatives			
13140-056	Office of State-Based Initiatives		
	General Fund	89,170	86,314
ADMINISTRATION TOTALS			
	General Fund	43,692,771	43,431,726
	Dedicated Funds	14,188,833	14,577,428
	Federal Funds	504,259	455,340
	Total	58,385,863	58,464,494
OTHER			
Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	78,744	82,748

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General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	1,016,592	986,971
13072-063	Voter Registration System		
	General Fund	2,500,000	2,500,000
13074-063	Voter System Technical Oversight Program		
	General Fund	595,000	595,000
14550-063	Voter List Maintenance		
	General Fund	2,500,000	0
44790-063	Instructional Conferences		
	Dedicated Funds	56,823	56,823
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	16,898	16,898
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	4,000	4,000
60310-063	Election Assistance for Individuals with Disabilities		
	Federal Funds	268,900	268,900
Secretary of State - Election Division Totals			
	General Fund	6,611,592	4,081,971
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	6,958,213	4,428,592
Inspector General			
12290-075	Office of Inspector General		
	General Fund	1,182,130	1,147,059
15340-075	State Ethics Commission		
	General Fund	12,543	12,543
Inspector General Totals			
	General Fund	1,194,673	1,159,602
OTHER TOTALS			
	General Fund	7,885,009	5,324,321
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	8,231,630	5,670,942

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General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
GENERAL GOVERNMENT TOTALS			
	General Fund	613,225,651	635,613,227
	Dedicated Funds	396,347,103	285,532,146
	Federal Funds	7,313,882	7,265,851
	Total	1,016,886,636	928,411,224