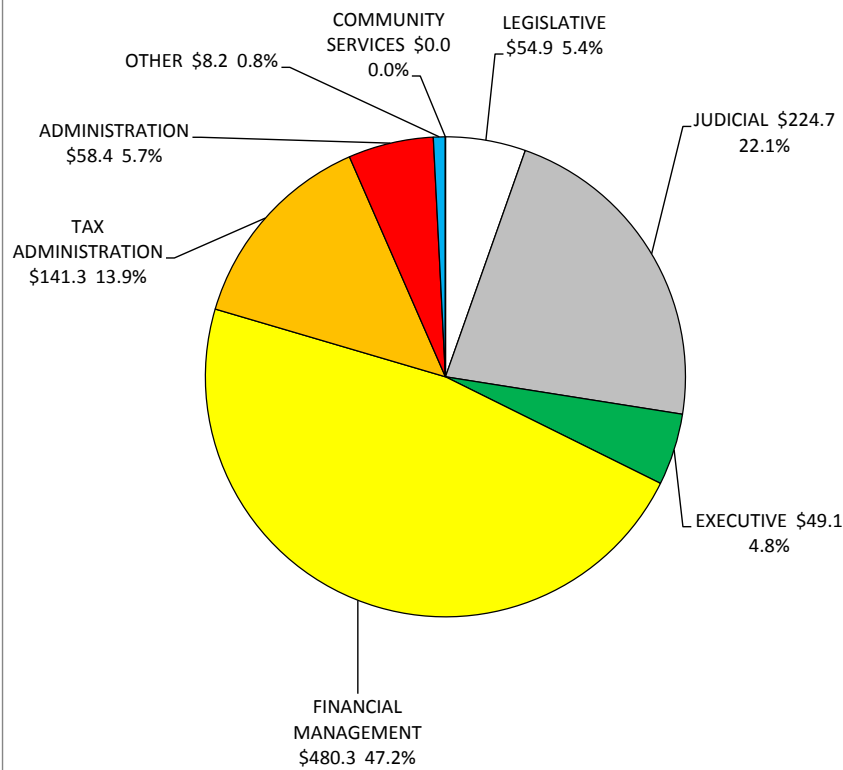


# **I — GENERAL GOVERNMENT**



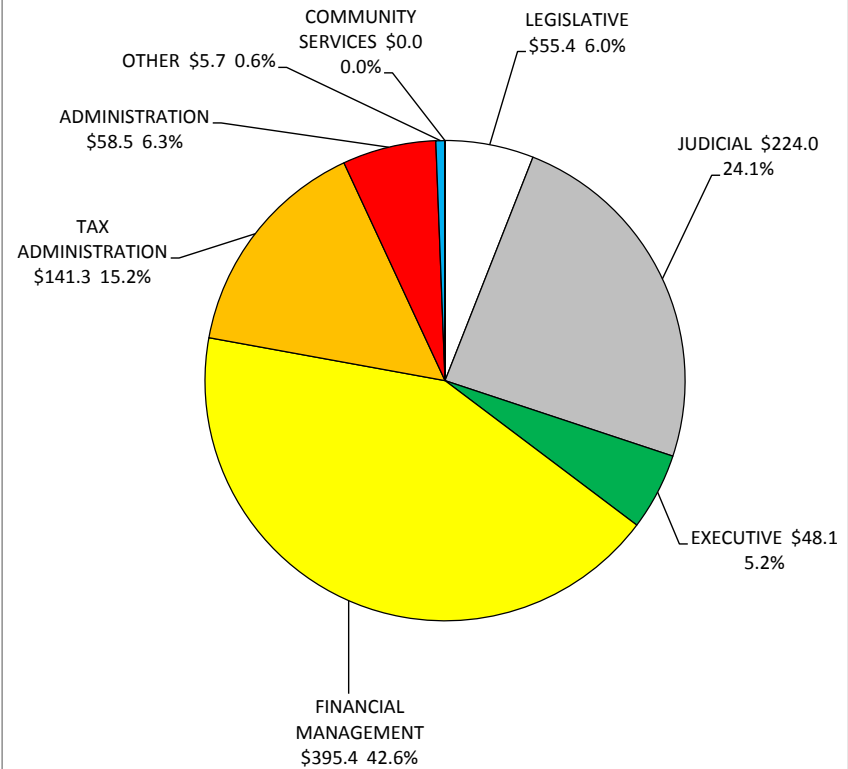
**GENERAL GOVERNMENT  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2015-2017 BIENNIUM  
\$1,945.3 Million**

**FY 2015-2016 \$1,016.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

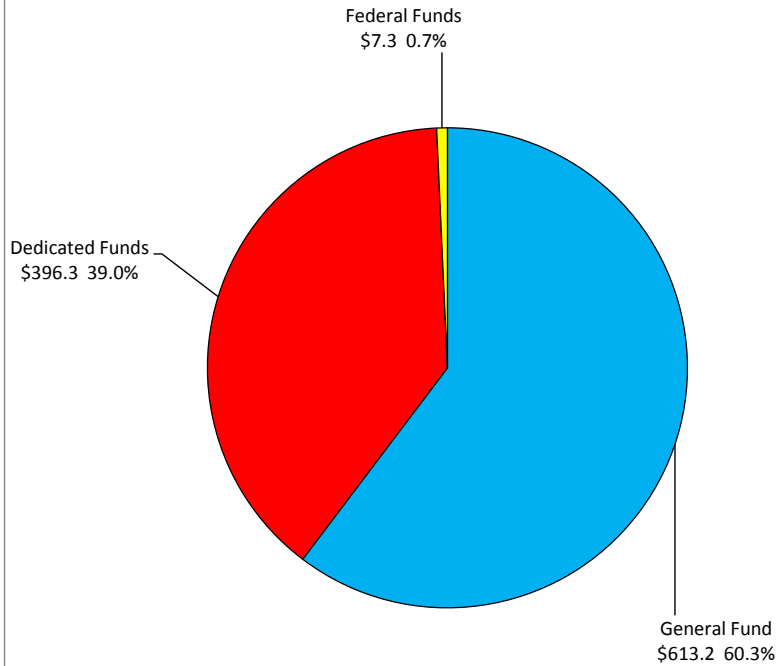
**FY 2016-2017 \$928.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

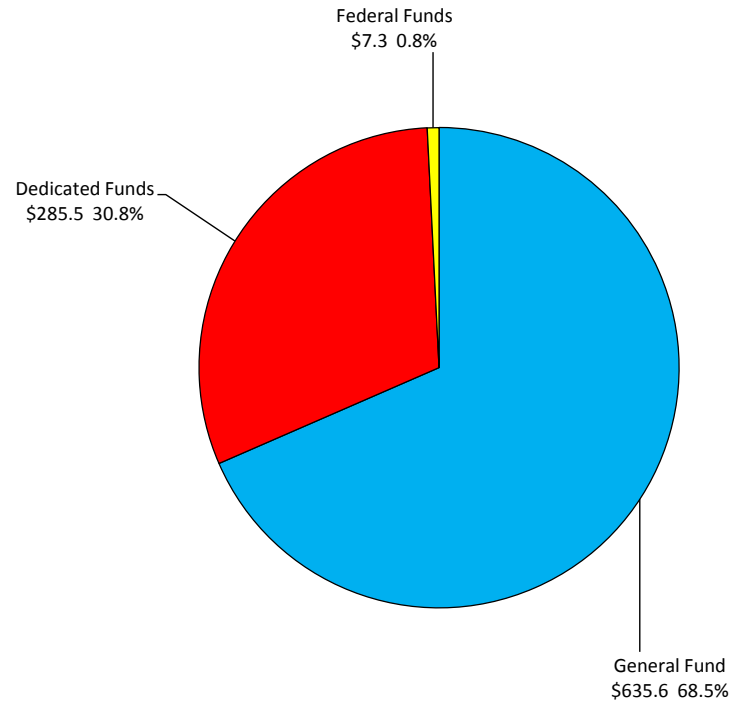
**GENERAL GOVERNMENT  
APPROPRIATIONS BY FUND TYPE  
2015-2017 BIENNIUM  
\$1,945.3 Million**

**FY 2015-2016 \$1,016.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2016-2017 \$928.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	6,129,500	6,290,000
10030-003	House Expenses		
	General Fund	11,914,570	11,894,570
10050-003	Legislators' Expenses - House		
	General Fund	2,574,979	2,735,928
<hr/>			
House of Representatives Totals			
	General Fund	20,619,049	20,920,498
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	10,043,710	11,442,593
10060-004	Legislators' Salaries - Senate		
	General Fund	2,305,318	2,305,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,195,888	1,015,871
<hr/>			
Senate Totals			
	General Fund	13,544,916	14,763,782
<hr/>			
General Assembly Totals			
	General Fund	34,163,965	35,684,280
<b>Legislative Council and Legislative Services</b>			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	213,762	216,978
10150-017	Council of State Governments Annual Dues		
	General Fund	168,598	173,656
10160-017	Legislative Services Agency		
	General Fund	18,189,206	17,151,691
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	10,000	10,000
15168-017	Legislative Closed Captioning Services		
	General Fund	216,000	315,600

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15169-017	Education Commission of the States Annual Dues		
	General Fund	93,000	93,000
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
18210-017	Legislative Council Contingency Fund		
	General Fund	113,063	113,062
30341-017	State Video Streaming Services		
	Dedicated Funds	365,000	365,000
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
<hr/>			
Legislative Council and Legislative Services Totals			
	General Fund	19,851,129	18,921,487
	Dedicated Funds	375,000	375,000
<hr/>			
	Total	20,226,129	19,296,487
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	343,728	332,811
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	137,600	134,800
<hr/>			
LEGISLATIVE TOTALS			
	General Fund	54,496,422	55,073,378
	Dedicated Funds	375,000	375,000
<hr/>			
	Total	54,871,422	55,448,378
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	11,353,866	10,969,437
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	23,710	23,710
<hr/>			
	Total	11,377,576	10,993,147
10250-022	Local Judges' Salaries		
	General Fund	67,050,873	66,662,747
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,753,118	1,753,118
<hr/>			
	Total	68,803,991	68,415,865

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
10280-022	County Prosecutors' Salaries		
	General Fund	31,232,466	31,035,401
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,263,224	1,263,224
	Total	32,495,690	32,298,625
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	752,444	746,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	1,000,000	1,000,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	5,071,629	5,070,248
33510-022	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	14,857,668	14,850,000
	Dedicated Funds	7,392,332	7,400,000
	Total	22,250,000	22,250,000
44700-022	Disciplinary Commission		
	Dedicated Funds	1,925,662	1,863,948
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	27,278	13,639
46410-022	Court Appointed Special Advocate (CASA) Association		
	Dedicated Funds	39,978	38,958
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	32,842	16,421
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	3,257,199	3,256,807
48050-022	Judicial Technology and Automation Project		
	Dedicated Funds	11,271,894	11,821,415
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	19,630	19,630
	Tfr-1000-17150-Guardian Ad Litem	19,195	19,195
	Total	38,825	38,825

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## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
56710-022	Indiana Court Technology		
	Dedicated Funds	14,500,000	14,500,000
60010-022	Judicial Readiness for Public Health		
	Federal Funds	5,000	5,000
60020-022	Supreme Court- DHHS Fund		
	Federal Funds	610,358	609,867
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000
<hr/>			
Supreme Court Totals			
	General Fund	134,127,692	133,142,654
	Dedicated Funds	41,186,614	41,650,617
	Federal Funds	620,358	619,867
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	Total	175,934,664	175,413,138
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	11,654,806	11,400,841
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
<hr/>			
	Total	11,734,106	11,480,141
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	883,569	859,993
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
<hr/>			
	Total	888,199	864,623
<b>Indiana Judicial Center</b>			
10200-026	Judicial Center		
	General Fund	5,445,431	5,761,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	238,164	233,000
13059-026	Probation Officers Training		
	General Fund	750,000	750,000
15157-026	Veterans Problem-Solving Courts		
	General Fund	500,000	500,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	102,582	100,000
<hr/>			
Indiana Judicial Center Totals			
	General Fund	7,036,177	7,344,480



Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	7,423,058	7,346,330
<b>Public Defender Council</b>			
16780-610	Public Defender Council		
	General Fund	1,417,855	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,000	120,000
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	104,500	104,500
<b>Public Defender Council Totals</b>			
	General Fund	1,417,855	1,384,572
	Dedicated Funds	224,500	224,500
	Total	1,642,355	1,609,072
<b>Prosecuting Attorneys' Council</b>			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,238,220	1,215,126
33410-039	Drug Prosecution		
	Dedicated Funds	473,093	468,995
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	892,782	883,002
60241-039	Criminal Justice (Dept. of Transportation)		
	Tfr-3010-30142-Motor Vehicle Highway Account	79,598	76,650
	Transferred Funds	106,445	105,744
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	1,238,220	1,215,126
	Dedicated Funds	473,093	468,995
	Total	1,711,313	1,684,121
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	9,793,716	9,671,016
	Dedicated Funds	7,152,584	7,152,584
	Total	16,946,300	16,823,600
16270-072	Prosecutors' Retirement Fund		
	General Fund	1,439,900	1,485,700

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Indiana Public Retirement System Totals</b>			
	General Fund	11,233,616	11,156,716
	Dedicated Funds	7,152,584	7,152,584
	<b>Total</b>	<b>18,386,200</b>	<b>18,309,300</b>
<b>JUDICIAL TOTALS</b>			
	General Fund	175,014,993	173,850,712
	Dedicated Funds	49,036,791	49,496,696
	Federal Funds	620,358	619,867
	<b>Total</b>	<b>224,672,142</b>	<b>223,967,275</b>
<b>EXECUTIVE</b>			
<b>Governor</b>			
10260-030	Governor's Fellowship Program		
	General Fund	104,979	103,145
10290-030	Governor's Office		
	General Fund	1,930,652	1,868,800
10300-030	Governor's Residence		
	General Fund	111,138	111,138
10320-034	Washington Liaison Office		
	General Fund	53,542	53,542
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
<b>Governor Totals</b>			
	General Fund	2,205,415	2,141,729
<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	2,195,950	2,143,717
13063-038	Office of Small Business and Entrepreneurship		
	General Fund	1,458,000	1,458,000
	Tfr-8059-60280-Small Business Administration	852,334	825,375
	<b>Total</b>	<b>2,310,334</b>	<b>2,283,375</b>
18216-038	Contingency Fund		
	General Fund	5,107	5,107
<b>Lieutenant Governor Totals</b>			
	General Fund	3,659,057	3,606,824
	<b>Total</b>	<b>3,659,057</b>	<b>3,606,824</b>

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## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	5,453,829	5,319,946
13250-040	Loan Broker Regulation		
	Dedicated Funds	36,742	36,069
15167-040	Voter Education and Outreach		
	General Fund	750,000	750,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	134,050	134,050
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,554,345	1,521,314
44255-040	Dealer Enforcement		
	Dedicated Funds	2,400	2,400
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	1,030,000	1,030,000
<hr/>			
Secretary of State Totals			
	General Fund	6,203,829	6,069,946
	Dedicated Funds	2,757,537	2,723,833
<hr/>			
	Total	8,961,366	8,793,779
<hr/>			
<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	15,927,378	15,456,649
	Ded-1000-17060-Homeowner Protection Unit	879,863	865,618
	Ded-6000-44720-Unclaimed Property Litigation	25,823	25,823
	Ded-6000-47600-Consumer Fees and Settlements	1,158,100	1,139,350
	Ded-6000-48370-Real Estate Appraiser Licensing	127,677	125,610
	Ded-6000-48560-Non-Consumer Settlements	595,775	586,129
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	836,337	818,916
	Ded-6420-74910-Abandoned Property Fund	377,021	370,917
	Ded-8093-60500-Department of Health and Human Services	700,517	688,760
	Total	20,628,491	20,077,772
17060-046	Homeowner Protection Unit		
	Dedicated Funds	1,468,901	1,329,731
46755-046	Identity Theft Unit		
	Dedicated Funds	178,677	173,870
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	64,584	62,766

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	523,720	512,211
48560-046	Non-Consumer Settlements		
	Dedicated Funds	514,693	536,165
55210-046	Consumer Assistance Program		
	Dedicated Funds	125,000	125,000
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,100,000	1,100,000
	Ded-6000-48560-Non-Consumer Settlements	519,368	525,661
	Federal Funds	4,862,103	4,876,982
	Total	6,481,471	6,502,643
60510-046	Victims' Assistance Address Confidentiality Fund		
	Federal Funds	54,262	40,762
74910-046	Unclaimed Property		
	Dedicated Funds	4,226,339	4,180,518
<b>Attorney General Totals</b>			
	General Fund	17,027,378	16,556,649
	Dedicated Funds	12,322,395	12,067,045
	Federal Funds	4,916,365	4,917,744
	Total	34,266,138	33,541,438
<b>EXECUTIVE TOTALS</b>			
	General Fund	29,095,679	28,375,148
	Dedicated Funds	15,079,932	14,790,878
	Federal Funds	4,916,365	4,917,744
	Total	49,091,976	48,083,770
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	6,826,668	6,683,326
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	450,000	450,000
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	195,454	195,454
<b>Auditor of State Totals</b>			
	General Fund	7,022,122	6,878,780
	Dedicated Funds	450,000	450,000
	Total	7,472,122	7,328,780

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## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>State Board of Accounts</b>			
10350-080	Governor Elect		
	General Fund	0	40,000
10750-080	State Board of Accounts		
	General Fund	15,303,979	14,724,120
	Transferred Funds	600,000	600,000
	Total	15,903,979	15,324,120
44370-080	Typing Fund		
	Dedicated Funds	1,176,513	1,169,347
56610-080	State Board of Accounts Dedicated Fund		
	Dedicated Funds	10,000,000	10,000,000
<b>State Board of Accounts Totals</b>			
	General Fund	15,303,979	14,764,120
	Dedicated Funds	11,176,513	11,169,347
	Total	26,480,492	25,933,467
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	950,922	922,387
	Transferred Funds	152,280	146,640
	Total	1,103,202	1,069,027
15174-055	Distressed Unit Appeals Board		
	General Fund	250,000	250,000
<b>Office of Management and Budget Totals</b>			
	General Fund	1,200,922	1,172,387
	Total	1,200,922	1,172,387
<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	44,620	44,620
10520-057	State Budget Agency		
	General Fund	2,769,841	2,693,717
	Tfr-5160-43955-Accounting Centralization Fund	104,282	104,282
	Total	2,874,123	2,797,999
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	970,000	970,000

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
18215-057	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	35,599,000	57,230,000
30310-057	School and Library Internet Connection		
	Dedicated Funds	3,500,000	3,500,000
30312-057	INSPIRE (IC 4-34-3-2)		
	Gen-1000-15154-INSPIRE	1,382,250	1,382,250
30710-057	Next Generation Fund		
	Dedicated Funds	129,000,000	0
43955-057	Accounting Centralization		
	Dedicated Funds	379,555	379,555
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	4,851	4,851
48070-057	Assessment Training Fund		
	Dedicated Funds	880,398	880,398
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,000,000	4,000,000
58610-057	Retiree Health Benefit Trust Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	0	18,900,000
	Dedicated Funds	17,551,576	17,551,576
	Transferred Funds	18,224,959	18,224,959
	Total	35,776,535	54,676,535
<b>State Budget Agency and Committee Totals</b>			
	General Fund	40,765,712	62,320,588
	Dedicated Funds	155,316,380	45,216,380
	Total	196,082,092	107,536,968
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	968,355	933,095
46805-048	Prepaid 911 Fee		
	Dedicated Funds	5,500,000	5,500,000
<b>Treasurer of State Totals</b>			
	General Fund	968,355	933,095
	Dedicated Funds	5,500,000	5,500,000
	Total	6,468,355	6,433,095

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## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	155,000,000	160,000,000
	Dedicated Funds	57,600,000	57,600,000
	Total	212,600,000	217,600,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	30,015,406	29,431,730
<b>Indiana Public Retirement System Totals</b>			
	General Fund	155,000,000	160,000,000
	Dedicated Funds	87,615,406	87,031,730
	Total	242,615,406	247,031,730
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	220,261,090	246,068,970
	Dedicated Funds	260,058,299	149,367,457
	Total	480,319,389	395,436,427
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	72,805,509	73,690,145
10920-090	Outside Collections		
	General Fund	5,044,000	5,044,000
11630-090	Independent Contractor Information		
	Dedicated Funds	1,394,165	1,394,165
32810-090	Motor Carrier Regulation		
	Dedicated Funds	4,872,870	4,859,956
60700-090	Commercial Driver's License/Medical		
	Federal Funds	1,000,000	1,000,000
<b>Department of Revenue Totals</b>			
	General Fund	77,849,509	78,734,145
	Dedicated Funds	6,267,035	6,254,121
	Federal Funds	1,000,000	1,000,000
	Total	85,116,544	85,988,266
<b>Indiana Gaming Commission</b>			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,138,941	5,052,992

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,765,233	2,669,290
	Ded-6000-46050-Gaming Investigations	600,000	600,000
	Tfr-3230-38630-Gamblers' Assistance Fund	52,000	52,000
	Total	3,417,233	3,321,290
36930-190	Fingerprint Fees		
	Dedicated Funds	109,900	109,900
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	51,400	47,000
	Dedicated Funds	120,000	120,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	2,500	2,500
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	3,400	3,400
46050-190	Gaming Investigations		
	Dedicated Funds	612,000	612,000
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	14,362,630	13,926,866
<b>Indiana Gaming Commission Totals</b>			
	Dedicated Funds	23,766,004	23,143,948
	Total	23,766,004	23,143,948
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,150,219	2,101,628
	Tfr-2500-34320-Indiana Horse Racing Commission Operating F	112,542	112,542
	Tfr-2500-34330-Indiana Horse Racing Commission Operating F	79,270	79,270
	Tfr-2500-34340-Indiana Horse Racing Commission Operating F	12,115	12,115
	Tfr-6040-49010-Standardbred Horse Fund	20,180	20,180
	Total	2,374,326	2,325,735
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,169,666	12,169,666
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	10,342,676	10,342,676
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,271,908	1,271,908
34360-265	Fingerprint Fees		
	Dedicated Funds	22,000	22,000
43910-265	Gaming Integrity Fund - IHRC		
	Dedicated Funds	1,000,000	1,000,000



Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
49010-265	Standardbred Advisory Board		
	Dedicated Funds	545,019	545,019
<b>Indiana Horse Racing Commission Totals</b>			
	Dedicated Funds	27,501,488	27,452,897
	Total	27,501,488	27,452,897

### Local Government Finance

#### Department of Local Government Finance

11920-215	Department of Local Government Finance		
	General Fund	3,756,795	3,633,140
	Tfr-1000-17210-Market Value Assessment Project	15,782	15,782
	Tfr-6000-48060-Database Mgmt/Local Gov Finance	4,932	4,932
	Tfr-6000-48070-Assessment Training	648,712	648,712
	Total	4,426,221	4,302,566

#### Indiana Board of Tax Review

11360-217	Indiana Board of Tax Review		
	General Fund	1,173,383	1,121,687
	Tfr-6000-48070-Assessment Training	553,124	553,124
	Total	1,726,507	1,674,811

#### Local Government Finance Totals

	General Fund	4,930,178	4,754,827
	Total	4,930,178	4,754,827

#### TAX ADMINISTRATION TOTALS

	General Fund	82,779,687	83,488,972
	Dedicated Funds	57,534,527	56,850,966
	Federal Funds	1,000,000	1,000,000
	Total	141,314,214	141,339,938

### ADMINISTRATION

#### Department of Administration

10560-061	Department of Administration		
	General Fund	26,400,833	26,101,684
13069-061	Bicentennial Commission		
	General Fund	1,212,984	1,128,357
13071-061	Indiana Bar Foundation		
	General Fund	300,000	300,000

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
17290-061	IDOA Parking Facilities		
	Dedicated Funds	576,862	562,899
17330-061	Paper Recycling		
	Dedicated Funds	48,500	48,500
43410-061	Sale of State Property		
	Dedicated Funds	136,656	133,856
43610-061	Federal Surplus Property		
	Dedicated Funds	290,657	286,936
71620-061	General Services Rotary		
	Transferred Funds	17,715,000	17,715,000
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	8,236,552	8,823,403
	Ded-2650-35410-Charity Gaming Enforcement Fund	68,422	50,842
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	46,000	21,000
	Ded-2800-36410-Department of Insurance Fund	0	18,000
	Ded-2860-37110-Integrated Public Safety Communications Fur	75,042	96,084
	Ded-3070-37620-Enforcement and Administration Fund	451,480	456,004
	Ded-3080-37720-Fire and Building Services Fund	279,326	291,387
	Ded-3200-38520-Public Utility Fund	18,000	18,000
	Ded-3980-42134-Cigarette Tax Fund	61,000	61,000
	Ded-4000-30516-State Highway Fund	10,083,500	10,462,500
	Ded-5220-71630-Administration Services Revolving Fund	0	18,000
	Ded-6000-44271-Breath Test Train & Certificat	52,000	52,000
	Fed-8010-61700-Department of Agriculture	17,580	0
	Fed-8064-61000-Department of Veterans' Affairs	73,600	44,500
	Fed-8066-62230-Environmental Protection Agency	358,000	350,000
	Fed-8084-62110-Department of Education	25,079	0
	Fed-8093-60500-Department of Health and Human Services	0	30,840
	Tfr-5220-71630-Administration Services Revolving Fund	1,840,081	1,816,538
	Total	21,685,662	22,610,098
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Department of Administration Totals			
	General Fund	36,150,369	36,353,444
	Dedicated Funds	12,187,445	12,577,008
	Federal Funds	474,259	425,340
	Total	48,812,073	49,355,792

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## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Personnel</b>			
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	2,959,373	2,859,143
	Tfr-5220-71675-Administration Services Revolving Fund	393,858	393,858
	Tfr-7020-58520-Fringe Benefits Transfer Fund	100,360	100,360
	<b>Total</b>	<b>3,453,591</b>	<b>3,353,361</b>
44310-070	Training		
	Dedicated Funds	3,300	3,300
58510-070	SPD Human Resources Services		
	Transferred Funds	9,551,657	9,286,926
58520-070	SPD Benefits		
	Transferred Funds	1,640,348	1,599,925
<b>State Personnel Department Totals</b>			
	General Fund	2,959,373	2,859,143
	Dedicated Funds	3,300	3,300
	<b>Total</b>	<b>2,962,673</b>	<b>2,862,443</b>
<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	139,986	135,819
<b>Personnel Totals</b>			
	General Fund	3,099,359	2,994,962
	Dedicated Funds	3,300	3,300
	<b>Total</b>	<b>3,102,659</b>	<b>2,998,262</b>
<b>Technology</b>			
15147-067	Management and Performance Hub		
	General Fund	2,600,000	2,100,000
44215-067	Indiana Mapping Data & Standards Fund		
	Dedicated Funds	23,120	23,120
46040-067	Office of Technology - Payphone Proceeds		
	Dedicated Funds	1,600,000	1,600,000
71660-067	Office of Technology		
	Transferred Funds	128,853,280	118,668,484
71675-067	Government Management Information Systems		
	Transferred Funds	13,875,817	13,771,111

Version: Passed

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Technology Totals</b>			
	General Fund	2,600,000	2,100,000
	Dedicated Funds	1,623,120	1,623,120
	<b>Total</b>	<b>4,223,120</b>	<b>3,723,120</b>
<b>Commission on Public Records</b>			
10580-062	Commission on Public Records		
	General Fund	1,579,354	1,732,553
17880-062	Photo Laboratory Fund		
	Dedicated Funds	349,968	349,000
43970-062	Records Inventory		
	Dedicated Funds	25,000	25,000
60640-062	Comm. on Public Records - National Archives Fund		
	Federal Funds	30,000	30,000
<b>Commission on Public Records Totals</b>			
	General Fund	1,579,354	1,732,553
	Dedicated Funds	374,968	374,000
	Federal Funds	30,000	30,000
	<b>Total</b>	<b>1,984,322</b>	<b>2,136,553</b>
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	174,519	164,453
<b>Office of State-Based Initiatives</b>			
13140-056	Office of State-Based Initiatives		
	General Fund	89,170	86,314
<b>ADMINISTRATION TOTALS</b>			
	General Fund	43,692,771	43,431,726
	Dedicated Funds	14,188,833	14,577,428
	Federal Funds	504,259	455,340
	<b>Total</b>	<b>58,385,863</b>	<b>58,464,494</b>
<b>OTHER</b>			
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	78,744	82,748

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## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,016,592	986,971
13072-063	Voter Registration System		
	General Fund	2,500,000	2,500,000
13074-063	Voter System Technical Oversight Program		
	General Fund	595,000	595,000
14550-063	Voter List Maintenance		
	General Fund	2,500,000	0
44790-063	Instructional Conferences		
	Dedicated Funds	56,823	56,823
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	16,898	16,898
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	4,000	4,000
60310-063	Election Assistance for Individuals with Disabilities		
	Federal Funds	268,900	268,900
<b>Secretary of State - Election Division Totals</b>			
	General Fund	6,611,592	4,081,971
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	6,958,213	4,428,592
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,182,130	1,147,059
15340-075	State Ethics Commission		
	General Fund	12,543	12,543
<b>Inspector General Totals</b>			
	General Fund	1,194,673	1,159,602
<b>OTHER TOTALS</b>			
	General Fund	7,885,009	5,324,321
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	8,231,630	5,670,942

Version: Passed

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	613,225,651	635,613,227
	Dedicated Funds	396,347,103	285,532,146
	Federal Funds	7,313,882	7,265,851
	Total	1,016,886,636	928,411,224