

E — ADDITIONAL REVENUE & EXPENDITURE ACTS

**REVENUE AND EXPENDITURE ACTS
OF THE 2013 REGULAR SESSION
OF THE GENERAL ASSEMBLY**

The first regular session of the 118th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Title of the Act	FY 2012-13	FY 2013-14	FY 2014-15
GENERAL FUND EXPENDITURES					
HEA	1002	Indiana Career Council		375,000	375,000
HEA	1006	Various changes to the criminal code			303,688
HEA	1011	Public mass transportation		9,500	
HEA	1018	Financial institutions matters		5,000,000	5,000,000
HEA	1028	State police death benefit		79,038	79,038
HEA	1053	Sex offenses and sex offenders		5,336	5,336
HEA	1057	Prosecuting attorneys retirement fund	293,000	293,000	293,000
HEA	1061	Magistrates		466,734	777,935
HEA	1080	Pension thirteenth checks		23,573,000	
HEA	1135	Midwives		45,126	7,506
HEA	1151	Blue alert program		38,847	38,847
HEA	1242	Licensing of diabetes educators		36,696	8,576
HEA	1279	Special group, disabled Hoosier veteran, and National Guard license plates		9,500	9,500
HEA	1313	Regulation of residential landlords, builders, and remodelers		16,500	
HEA	1320	Worker's compensation		(271,406)	(271,406)
HEA	1348	Administration of scholarships and grants		(10,261,081)	(981,591)
HEA	1382	Controlled substances		11,784	18,252
HEA	1464	Immunizations by pharmacists and pharmacy students		9,500	
HEA	1465	Prescriptions and INSPECT program		9,500	
HEA	1477	Beauty culture professionals		3,580	3,580
HEA	1482	Expungement		44,075	44,075
HEA	1544	Motorsports		5,000,000	5,000,000
SEA	1	School resource officers and school safety		10,000,000	10,000,000
SEA	5	Hospital liens and ambulance liens		1,650,000	1,650,000
SEA	53	Child seduction		6,274	10,769
SEA	125	Child fatality reviews and commission on children		99,000	99,000
SEA	142	Statutes of limitations involving child sex abuse		16,170	16,170
SEA	180	Higher education grading practices and faculty organization		22,500	
SEA	222	Unclaimed property		(20,000)	(20,000)
SEA	223	Child exploitation and child pornography		22,476	22,476
SEA	246	Controlled substances		5,080	5,080
SEA	263	Faith-based and community initiatives foundation		5,000	5,000
SEA	273	Professions and occupations		44,780	44,780
SEA	293	Government accounting study committee		9,500	
SEA	345	Use of restraints and seclusion in schools	2,133	8,533	8,533
SEA	347	Child solicitation and attempt		1,778	23,762
SEA	352	School policies on gang activities		3,500	3,500
SEA	361	Intimidation		3,544	3,544
SEA	371	Abortion inducing drugs and abortion clinics		56,000	36,000
SEA	372	Youth athletic health issues		9,500	
SEA	402	School administrator contracts; principal institute		600,000	600,000
SEA	415	Department of health matters		5,000	5,000
SEA	465	Indiana works councils		1,000,000	5,000,000
SEA	486	Judicial officers		466,761	517,139
SEA	496	Control of ephedrine and pseudoephedrine		16,169	22,460
SEA	509	Human trafficking		6,468	8,796
SEA	530	Schedule for electronic benefits transfers		135,000	
SEA	536	Synthetic drugs		143,448	143,448
SEA	537	Secretary of state, dealer services, and vehicles		9,500	9,500
SEA	559	Fraud		129,400	120,000
SEA	615	Real estate licensing		3,580	3,580
Total			295,133	38,953,190	29,049,873
Total not funded in budget			2,133	5,670,738	5,699,352

Act	No.	Title of the Act	FY 2012-13	FY 2013-14	FY 2014-15
GENERAL FUND REVENUES					
HEA	1003	Nonpublic school scholarships		(506,548)	(557,204)
HEA	1018	Financial institutions matters		(2,033,286)	(5,994,264)
HEA	1222	Lobbyists and legislative liaisons		140,000	140,000
HEA	1465	Prescriptions and INSPECT program		(850,000)	(850,000)
HEA	1477	Beauty culture professionals		(29,125)	(29,125)
HEA	1494	National criminal history background checks for child care		248,000	185,000
HEA	1518	State board of nursing		(86,862)	(86,862)
HEA	1544	Motorsports		575,000	850,000
HEA	1545	Various tax matters		(6,668,246)	(6,565,252)
SEA	479	Use tax on gasoline		1,459,650	1,459,650
SEA	528	Gaming	(9,490,125)	(20,798,953)	(20,448,190)
SEA	537	Secretary of state, dealer services, and vehicles		110,295	110,295
SEA	559	Fraud		160,000	160,000
SEA	609	Horse racing		1,166,256	766,857
Total				(27,113,819)	(30,859,095)

Act	No.	Title of the Act	FY 2012-13	FY 2013-14	FY 2014-15
DEDICATED FUND EXPENDITURES					
HEA	1080	Pension thirteenth checks		4,335,000	
HEA	1225	Sale of electronic cigarettes to minors		162,500	162,500
HEA	1325	Mobile support unit personnel for disaster relief		17,000	17,000
HEA	1328	Health matters		277,850	277,850
HEA	1387	Veterans' affairs		180,000	180,000
HEA	1393	Judicial technology and automation		8,640	8,640
HEA	1482	Expungement		81,854	81,854
HEA	1518	State board of nursing		113,564	113,564
SEA	242	Homeland security matters	8,700		
SEA	324	State employee death benefit		50,000	50,000
SEA	352	School policies on gang activities		65,000	65,000
SEA	559	Fraud		18,400	12,000
SEA	560	Utility transmission		164,399	164,399
SEA	620	Proof of financial responsibility		4,700,000	4,500,000
Total			8,700	10,174,207	5,632,807

DEDICATED FUND REVENUES

HEA	1018	Financial institutions matters		(500,169)	(1,107,902)
HEA	1053	Sex offenses and sex offenders		25,000	25,000
HEA	1084	Various property issues	270,000	1,700,000	1,700,000
HEA	1188	Precious metal and rental purchase agreements		30,000	30,000
HEA	1279	Special group, disabled Hoosier veteran, and National Guard license plates		(108,600)	
HEA	1320	Worker's compensation			200,000
HEA	1328	Health matters		277,850	277,850
HEA	1393	Judicial technology and automation		1,941,408	1,941,408
HEA	1457	Unemployment insurance		1,000,000	1,000,000
HEA	1458	Department of toxicology fees		325,150	325,150
HEA	1477	Beauty culture professionals		29,125	29,125
HEA	1481	Permits for loads		(4,146,647)	(4,146,647)
HEA	1494	National criminal history background checks for child care		(110,000)	(36,000)
HEA	1545	Various tax matters		(10,151)	(10,151)
HEA	1564	Motorboat registration		(28,180)	(28,180)
SEA	169	Insurance proceeds set aside		39,600	
SEA	222	Unclaimed property		146,000	
SEA	242	Homeland security matters	8,700	72,000	72,000
SEA	479	Use tax on gasoline		2,222	2,222
SEA	536	Synthetic drugs		68,000	68,000
SEA	537	Secretary of state, dealer services, and vehicles		1,101,000	1,101,000
SEA	590	Dental matters		175,020	2,000
SEA	609	Horse racing		(7,800,941)	(7,626,973)
SEA	620	Proof of financial responsibility		24,025,000	22,810,000
Total			278,700	18,252,687	16,627,902

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