

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>CONSTRUCTION</b>			
<b>GENERAL GOVERNMENT</b>			
<b>House of Representatives</b>			
C0030-003	House of Representatives		
	Gen-1000-19601-2013 GF - Gen Gov Construct	375,000	375,000
<b>State Budget Agency</b>			
C0570-057	State Budget Agency		
	Gen-1000-19601-2013 GF - Gen Gov Construct	7,500,000	7,500,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19606-2011 GF - Leases Construct	137,019,704	137,277,137
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State Budget Agency Totals			
	General Fund	144,519,704	144,777,137
<b>Department of Administration</b>			
C0610-061	Department of Administration		
	Gen-1000-19601-2013 GF - Gen Gov Construct	11,752,870	10,224,867
C0640-061	Department of Administration - Leases		
	Ded-6330-30402-2013 Regional Health Care Constr	12,229,965	11,974,727
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Department of Administration Totals			
	General Fund	11,752,870	10,224,867
	Dedicated Funds	12,229,965	11,974,727
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	Total	23,982,835	22,199,594
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GENERAL GOVERNMENT TOTALS			
	General Fund	156,647,574	155,377,004
	Dedicated Funds	12,229,965	11,974,727
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	Total	168,877,539	167,351,731
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<b>PUBLIC SAFETY</b>			
<b>Adjutant General</b>			
C1100-110	Adjutant General		
	Gen-1000-19602-2013 GF - Public Safety Constr	4,062,500	2,062,500
<b>State Police</b>			
C1000-100	Indiana State Police		
	Ded-3260-70322-2013 St Pol Bldg Fnd Constr	2,759,999	2,639,999
<b>Forensic Lab</b>			
C1010-100	Forensic Lab		
	Gen-1000-19602-2013 GF - Public Safety Constr	848,364	848,364

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		FY 2013-2014	FY 2014-2015
<b>Law Enforcement Training Board</b>			
C1030-103	Law Enforcement Training Board		
	Ded-3290-70412-2013 Law Enforce Train Constr	488,039	428,039
<b>Department of Correction</b>			
C6980-061	Department of Administration - Correction Leases		
	Gen-1000-19606-2011 GF - Leases Construct	44,740,431	44,688,719
	Ded-3800-70502-2013 Post War Fund Constr	0	600,000
	Total	44,740,431	45,288,719
C6150-615	Department of Correction		
	Gen-1000-19602-2013 GF - Public Safety Constr	50,000	50,000
C6200-620	State Prison		
	Gen-1000-19602-2013 GF - Public Safety Constr	550,000	550,000
	Ded-3800-70502-2013 Post War Fund Constr	1,200,000	5,450,000
	Total	1,750,000	6,000,000
C6300-630	Pendleton Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	650,000	650,000
	Ded-3800-70502-2013 Post War Fund Constr	3,200,000	0
	Total	3,850,000	650,000
C6350-635	Correctional Industrial Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	300,000	300,000
	Ded-3800-70502-2013 Post War Fund Constr	1,116,000	0
	Total	1,416,000	300,000
C6400-640	Women's Prison		
	Gen-1000-19602-2013 GF - Public Safety Constr	180,000	180,000
	Ded-3800-70502-2013 Post War Fund Constr	0	627,000
	Total	180,000	807,000
C6500-650	Putnamville Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	400,000	400,000
	Ded-3800-70502-2013 Post War Fund Constr	1,255,000	0
	Total	1,655,000	400,000
C6650-665	Wabash Valley Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	263,677	263,677
C6600-660	Indianapolis Re-Entry Education Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	180,000	180,000
	Ded-3800-70502-2013 Post War Fund Constr	90,000	0
	Total	270,000	180,000
C6750-675	Branchville Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	180,000	180,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
C6800-680	Westville Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	520,000	520,000
	Ded-3800-70502-2013 Post War Fund Constr	1,150,000	1,062,000
	Total	1,670,000	1,582,000
C6850-685	Rockville Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	250,000	250,000
	Ded-3800-70502-2013 Post War Fund Constr	1,368,024	1,368,024
	Total	1,618,024	1,618,024
C6900-690	Plainfield Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	475,000	475,000
C6950-695	Reception and Diagnostic Center		
	Gen-1000-19602-2013 GF - Public Safety Constr	105,000	105,000
	Ded-3800-70502-2013 Post War Fund Constr	242,000	0
	Total	347,000	105,000
C6180-618	Miami Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	450,000	450,000
C6450-645	New Castle Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	50,000	50,000
C6140-614	Chain O' Lakes Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	45,000	45,000
	Ded-3800-70502-2013 Post War Fund Constr	180,000	0
	Total	225,000	45,000
C6970-697	Edinburgh Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	40,000	40,000
C6670-667	Madison Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	157,500	157,500
	Ded-3800-70502-2013 Post War Fund Constr	0	375,000
	Total	157,500	532,500
C6070-607	Henryville Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	25,000	25,000
C6550-655	Pendleton Juvenile Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	150,000	150,000
	Ded-3800-70502-2013 Post War Fund Constr	1,078,488	1,078,488
	Total	1,228,488	1,228,488
C6610-661	Camp Summit Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	40,000	40,000
C6720-672	Madison Juvenile Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	217,500	217,500
	Ded-3800-70502-2013 Post War Fund Constr	0	375,000
	Total	217,500	592,500
C6160-616	North Central Juvenile Correctional Facility		
	Gen-1000-19602-2013 GF - Public Safety Constr	60,000	60,000

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	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	54,989,972	52,938,260
	Dedicated Funds	14,127,550	14,003,550
	Total	69,117,522	66,941,810
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>Department of Natural Resources</b>			
C3000-300	Department of Natural Resources - General Administration		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	647,500	50,000
C3020-300	Fish and Wildlife		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	2,639,579	1,639,579
C3090-300	Forestry		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	3,000,000	1,435,000
C3160-300	Nature Preserves		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	1,129,039	319,875
C3070-300	Outdoor Recreation		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	273,456	30,000
C3030-300	State Parks and Reservoir Management		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	13,663,667	3,203,189
	Gen-1000-19606-2011 GF - Leases Construct	182,000	0
	Ded-3980-42102-2013 Cig Tax Fund Construct	1,800,000	1,800,000
	Total	15,645,667	5,003,189
C3060-300	Division of Water		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	2,711,200	77,500
C3010-300	Enforcement		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	2,094,800	1,294,800
C3290-300	Entomology		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	200,000	0
<b>Department of Natural Resources Totals</b>			
	General Fund	26,541,241	8,049,943
	Dedicated Funds	1,800,000	1,800,000
	Total	28,341,241	9,849,943
<b>Other Natural Resources</b>			
C3150-315	War Memorials Commission		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	1,317,000	1,317,000
C3220-322	Kankakee River Basin Commission		
	Ded-3880-30302-2013 Build IN Fund Construct	500,000	500,000
C0303-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-19603-2013 GF - Cons & Envir Constr	4,090,722	4,090,722

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	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Other Natural Resources Totals</b>			
	General Fund	5,407,722	5,407,722
	Dedicated Funds	500,000	500,000
	Total	5,907,722	5,907,722
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	31,948,963	13,457,665
	Dedicated Funds	2,300,000	2,300,000
	Total	34,248,963	15,757,665
<b>TRANSPORTATION</b>			
<b>Department of Transportation</b>			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30502-2013 St Hwy Fnd Construct	10,620,000	10,620,000
<b>Airport Development</b>			
C8020-800	Airport Development		
	Ded-3880-30302-2013 Build IN Fund Construct	2,550,000	2,550,000
<b>TRANSPORTATION TOTALS</b>			
	Dedicated Funds	13,170,000	13,170,000
<b>HEALTH AND HUMAN SERVICES</b>			
<b>Family and Social Services Administration</b>			
C4050-405	FSSA Construction		
	Ded-3800-70502-2013 Post War Fund Constr	35,000	35,000
C4150-415	Evansville Psychiatric Children's Center		
	Gen-1000-19604-2013 GF - HHS Construct	33,000	33,000
	Ded-3800-70502-2013 Post War Fund Constr	130,000	83,086
	Total	163,000	116,086
C4250-425	Evansville State Hospital		
	Gen-1000-19604-2013 GF - HHS Construct	391,962	391,962
	Ded-3800-70502-2013 Post War Fund Constr	110,837	506,637
	Total	502,799	898,599
C4300-430	Madison State Hospital		
	Gen-1000-19604-2013 GF - HHS Construct	464,104	464,104
	Ded-3800-70502-2013 Post War Fund Constr	52,100	48,637
	Total	516,204	512,741
C4350-435	Logansport State Hospital		
	Gen-1000-19604-2013 GF - HHS Construct	431,572	431,572
	Ded-3800-70502-2013 Post War Fund Constr	1,374,704	1,788,999
	Total	1,806,276	2,220,571

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		FY 2013-2014	FY 2014-2015
C4400-440	Richmond State Hospital		
	Gen-1000-19604-2013 GF - HHS Construct	550,000	550,000
	Ded-3800-70502-2013 Post War Fund Constr	503,360	46,000
	Total	1,053,360	596,000
C4500-450	Larue Carter Memorial Hospital		
	Gen-1000-19604-2013 GF - HHS Construct	916,559	916,559
	Ded-3800-70502-2013 Post War Fund Constr	617,123	565,909
	Total	1,533,682	1,482,468
<b>Family and Social Services Administration Totals</b>			
	General Fund	2,787,197	2,787,197
	Dedicated Funds	2,823,124	3,074,268
	Total	5,610,321	5,861,465
<b>Public Health</b>			
<b>Special Institutions</b>			
C5500-550	School for the Blind and Visually Impaired		
	Gen-1000-19604-2013 GF - HHS Construct	282,857	282,857
	Ded-3800-70502-2013 Post War Fund Constr	1,241,842	1,401,017
	Total	1,524,699	1,683,874
C5600-560	School for the Deaf		
	Gen-1000-19604-2013 GF - HHS Construct	282,857	282,857
	Ded-3800-70502-2013 Post War Fund Constr	965,000	1,508,988
	Total	1,247,857	1,791,845
C5700-570	Indiana Veterans' Home		
	Ded-3950-70722-2013 Vets Home Construct	8,210,579	1,560,000
<b>Public Health Totals</b>			
	General Fund	565,714	565,714
	Dedicated Funds	10,417,421	4,470,005
	Total	10,983,135	5,035,719
<b>HEALTH AND HUMAN SERVICES TOTALS</b>			
	General Fund	3,352,911	3,352,911
	Dedicated Funds	13,240,545	7,544,273
	Total	16,593,456	10,897,184
<b>EDUCATION</b>			
<b>Higher Education</b>			
C7500-750	Indiana University		
	Gen-1000-19605-2013 GF - Education Constr	39,456,298	39,456,298
C7600-760	Purdue University		
	Gen-1000-19605-2013 GF - Education Constr	44,939,974	44,939,974

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	Appropriation Name	FY 2013-2014	FY 2014-2015
C7700-770	Indiana State University		
	Gen-1000-19605-2013 GF - Education Constr	9,362,885	9,362,885
C7750-775	University of Southern Indiana		
	Gen-1000-19605-2013 GF - Education Constr	9,683,963	9,683,963
C7800-780	Ball State University		
	Gen-1000-19605-2013 GF - Education Constr	17,379,378	17,379,377
C7900-790	Vincennes University		
	Gen-1000-19605-2013 GF - Education Constr	6,815,105	6,815,105
C7100-710	Ivy Tech Community College		
	Gen-1000-19605-2013 GF - Education Constr	8,530,344	8,530,344
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Higher Education Totals			
	General Fund	136,167,947	136,167,946
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EDUCATION TOTALS			
	General Fund	136,167,947	136,167,946
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<b>CONSTRUCTION AND REHABILITATION TOTALS</b>			
	General Fund	383,107,367	361,293,786
	Dedicated Funds	55,068,060	48,992,550
	Total	438,175,427	410,286,336

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