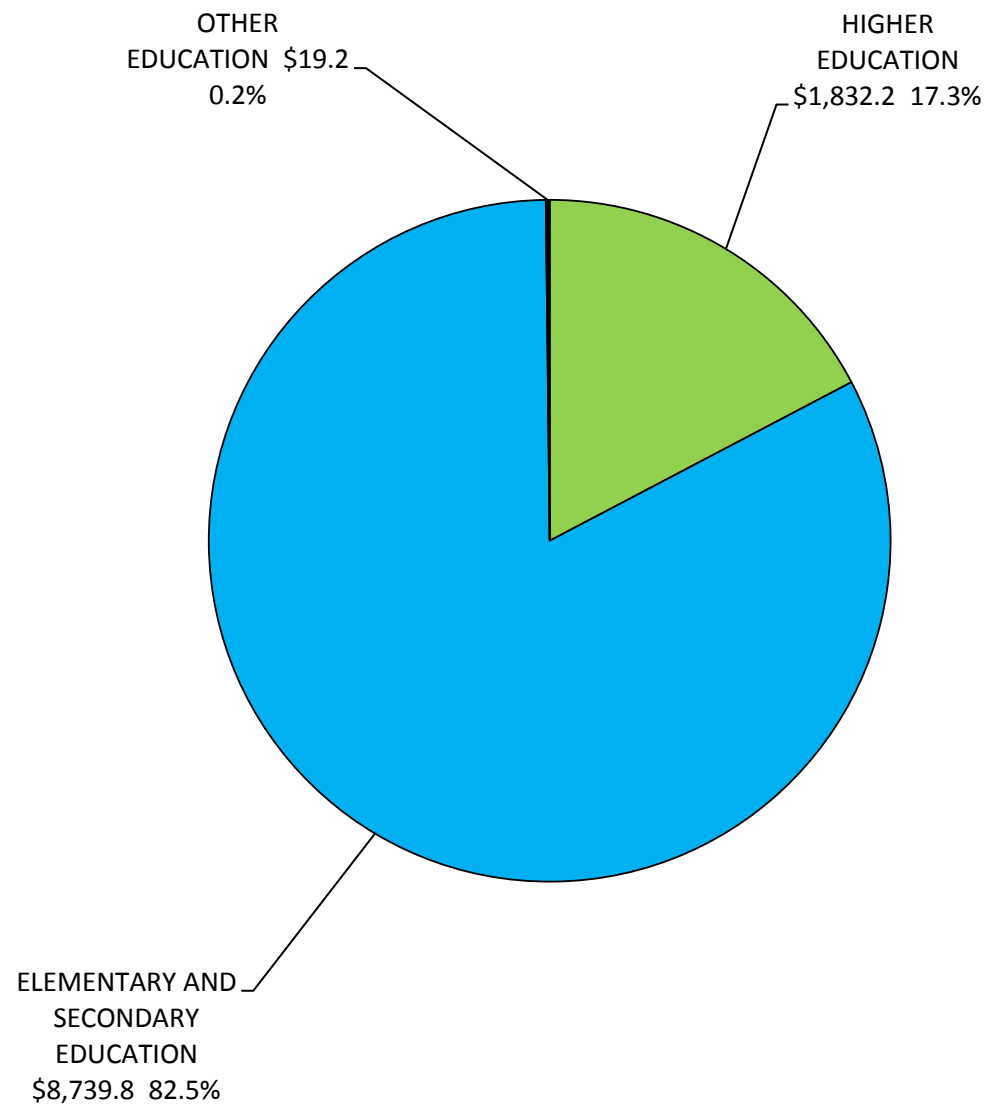


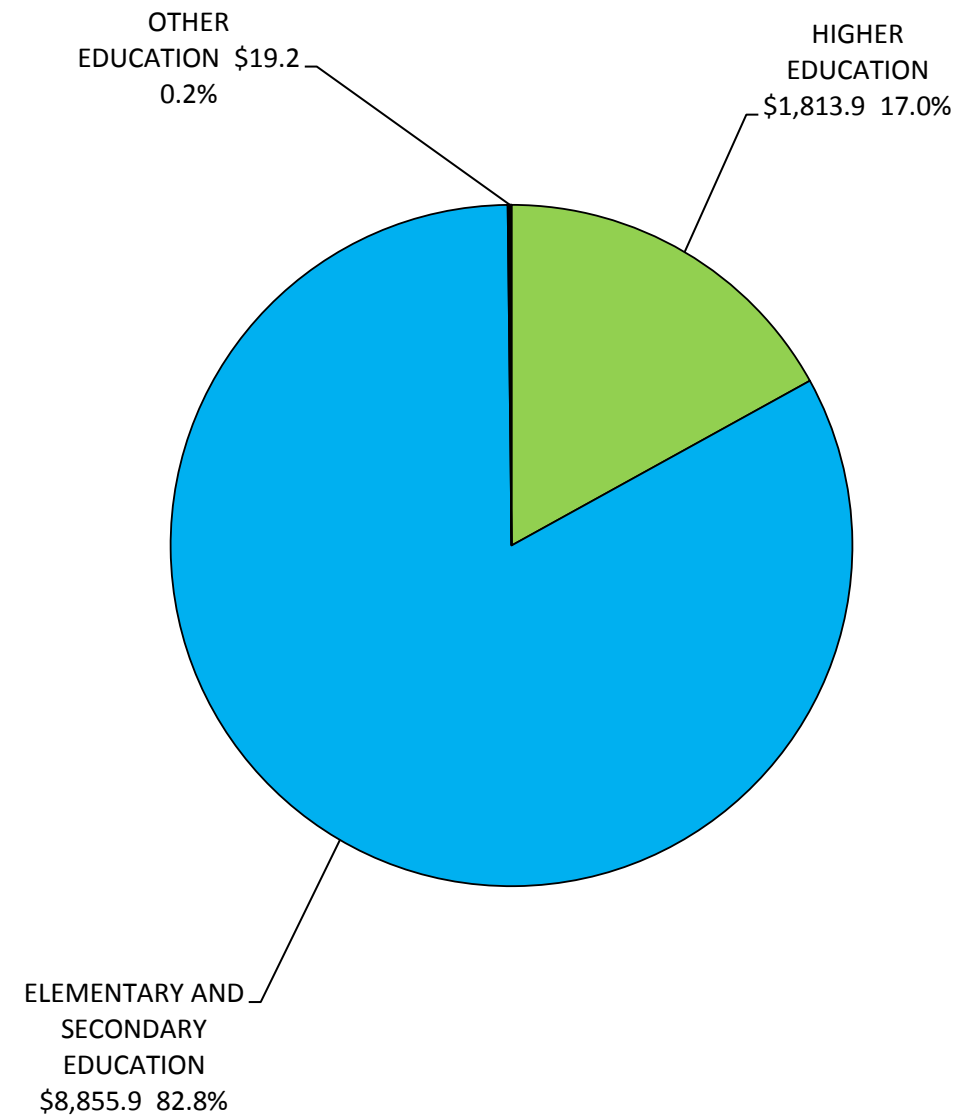
VII — EDUCATION

EDUCATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2013-2015 BIENNIUM
\$21,280.3 Million

FY 2013-2014 \$10,591.2 Million

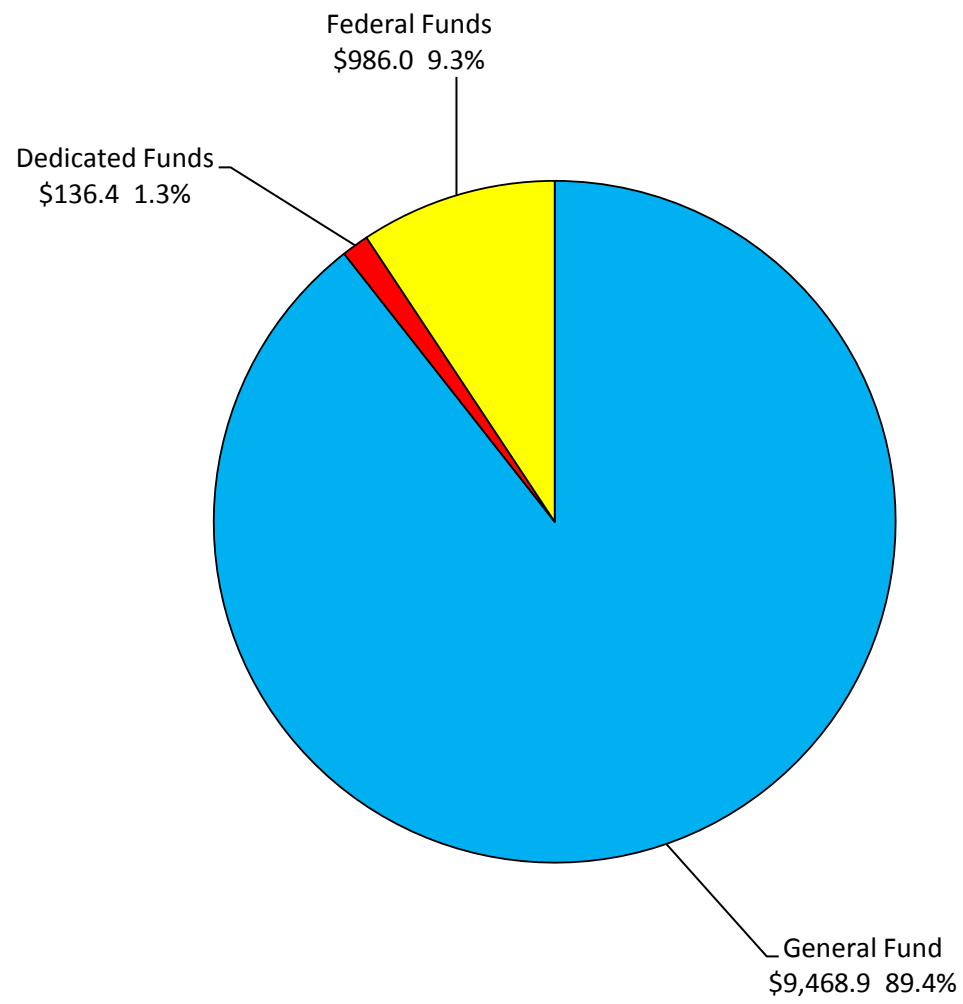


FY 2014-2015 \$10,689.1 Million

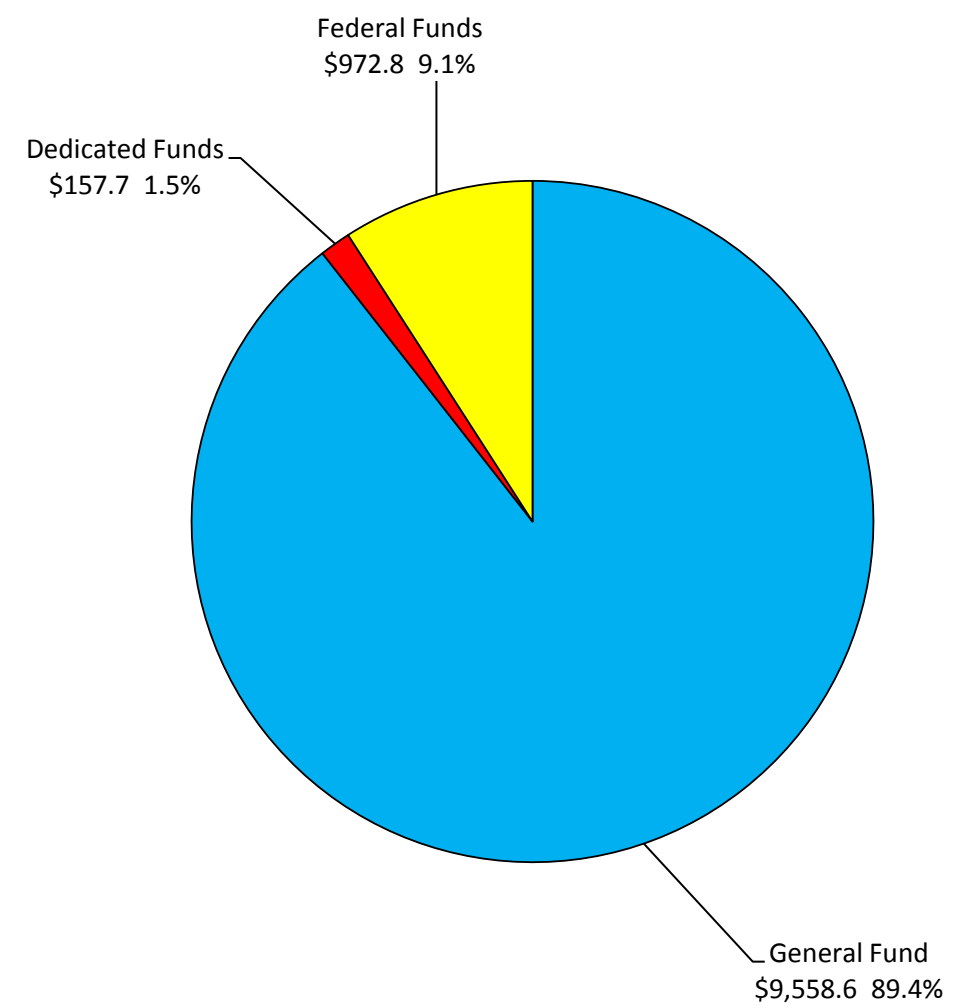


**EDUCATION
APPROPRIATIONS BY FUND TYPE
2013-2015 BIENNIUM
\$21,280.3 Million**

FY 2013-2014 \$10,591.2 Million



FY 2014-2015 \$10,689.1 Million



Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
EDUCATION			
HIGHER EDUCATION			
Indiana University			
14210-750-IUBL	Bloomington Campus		
	General Operating	184,795,242	184,795,242
	Fee Replacement	17,457,668	17,680,535
	Total	202,252,910	202,475,777
Regional Campuses			
14220-750-IUEAST	East		
	General Operating	8,988,877	8,988,877
	Fee Replacement	1,400,666	1,246,022
	Total	10,389,543	10,234,899
14220-750-IUKOKO	Kokomo		
	General Operating	12,064,986	12,064,986
	Fee Replacement	1,795,518	1,577,593
	Total	13,860,504	13,642,579
14220-750-IUNWST	Northwest		
	General Operating	16,720,237	16,720,237
	Fee Replacement	6,587,505	7,034,200
	Total	23,307,742	23,754,437
14220-750-IUSBND	South Bend		
	General Operating	22,254,859	22,254,859
	Fee Replacement	4,227,071	3,863,236
	Total	26,481,930	26,118,095
14220-750-IUSEST	Southeast		
	General Operating	19,093,240	19,093,240
	Fee Replacement	2,969,040	2,491,336
	Total	22,062,280	21,584,576
Regional Campuses Totals			
	General Fund	96,101,999	95,334,586
Indiana University - Purdue University at Indianapolis			
14240-750-IUMED	I. U. Schools of Medicine and Dentistry		
	General Operating	96,841,389	96,841,389
	Fee Replacement	3,409,706	3,486,679
	Total	100,251,095	100,328,068

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
14240-750-IPIGEN	General Academic Divisions		
	General Operating	95,960,976	95,960,976
	Fee Replacement	15,188,016	15,530,879
	Total	111,148,992	111,491,855
14240-750-RMCBSU	Ball State University RMC		
	General Operating	1,741,051	1,741,051
14240-750-RMCIFW	Indiana Univ.-Purdue Univ. Ft. Wayne RMC		
	General Operating	1,526,909	1,526,909
14240-750-RMCINW	Indiana University - Northwest RMC		
	General Operating	2,169,183	2,169,183
14240-750-RMCISU	Indiana State University RMC		
	General Operating	1,924,972	1,924,972
14240-750-RMCPU	Purdue University RMC		
	General Operating	1,936,302	1,936,302
14240-750-RMCUND	University of Notre Dame RMC		
	General Operating	1,614,617	1,614,617
14240-750-RMCUSI	University of Southern Indiana RMC		
	General Operating	1,659,798	1,659,798
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Indiana University - Purdue University at Indianapolis Totals			
	General Fund	223,972,919	224,392,755
11120-750	Abilene Network Operations Center		
	General Fund	707,707	707,707
11130-750	Spinal Cord and Head Injury Research Center		
	General Fund	542,578	542,578
11480-750	Local Government Advisory Commission		
	General Fund	150,000	150,000
12745-750	Medical Education Center Expansion		
	General Fund	3,000,000	3,000,000
13101-750	Dual Credit		
	General Fund	1,454,500	1,454,500
13832-750	I-Light Network Operations		
	Ded-3880-30355-IU BIF Fund	1,471,833	1,471,833
14510-750	Institute for the Study of Developmental Disabilities		
	General Fund	2,105,824	2,105,824
16840-750	Geological Survey		
	General Fund	2,729,199	2,729,199
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Indiana University Totals			
	General Fund	533,017,636	532,892,926
	Dedicated Funds	1,471,833	1,471,833
	Total	534,489,469	534,364,759

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Purdue University			
14270-760-PUWLAF	West Lafayette		
	General Operating	244,792,248	244,792,248
	Fee Replacement	21,336,918	20,821,980
	Total	266,129,166	265,614,228
Regional Campuses			
14280-760-PUCALM	Calumet		
	General Operating	27,843,362	27,843,362
	Fee Replacement	1,474,082	1,478,484
	Total	29,317,444	29,321,846
14280-760-PUNCNT	North Central		
	General Operating	13,453,989	13,453,989
	Fee Replacement	2,024,537	2,024,537
	Total	15,478,526	15,478,526
Regional Campuses Totals			
	General Fund	44,795,970	44,800,372
Indiana University - Purdue University at Fort Wayne			
14260-760-IUPUFW	I.U.P.U. - Ft. Wayne		
	General Operating	39,018,966	39,018,966
	Fee Replacement	5,310,403	5,312,223
	Total	44,329,369	44,331,189
13104-760	IPFW Academic Program Support		
	General Fund	2,000,000	2,000,000
11150-760	Center for Paralysis Research		
	General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators		
	General Fund	7,487,816	7,487,816
13102-760	Next Generation Manufacturing Competitiveness Center		
	General Fund	2,500,000	2,500,000
13103-760	Dual Credit		
	General Fund	744,700	744,700
14290-760	Animal Disease Diagnostic Laboratory System		
	General Fund	4,449,706	3,570,446
14300-760	Statewide Technology		
	General Fund	6,695,258	6,695,258
15940-760	University-Based Business Assistance		
	General Fund	1,930,212	1,930,212
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
33810-760	Wine Grape Market Fund		
	Dedicated Funds	465,714	465,714
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Purdue University Totals			
	General Fund	390,077,080	388,689,104
	Dedicated Funds	615,714	615,714
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	Total	390,692,794	389,304,818
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Indiana State University			
14340-770-ISUNIV	Indiana State University		
	General Operating	67,308,231	67,308,231
	Fee Replacement	8,531,280	8,533,541
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	Total	75,839,511	75,841,772
13105-770	Dual Credit		
	General Fund	83,200	83,200
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
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Indiana State University Totals			
	General Fund	76,726,711	76,728,972
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University of Southern Indiana			
14360-775-UNIVSI	University of Southern Indiana		
	General Operating	42,146,854	42,146,854
	Fee Replacement	11,064,580	10,738,142
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	Total	53,211,434	52,884,996
11160-775	Historic New Harmony		
	General Fund	486,878	486,878
13107-775	Dual Credit		
	General Fund	274,100	274,100
13108-775	Full-Time Faculty Support		
	General Fund	2,000,000	2,000,000
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University of Southern Indiana Totals			
	General Fund	55,972,412	55,645,974
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Ball State University			
14370-780-BSUNIV	Ball State University		
	General Operating	117,973,175	117,973,175
	Fee Replacement	15,570,428	14,804,007
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	Total	133,543,603	132,777,182
13109-780	Dual Credit		
	General Fund	99,450	99,450

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
14380-780	Entrepreneurial College		
	General Fund	6,587,500	6,587,500
16220-780	Academy for Science, Mathematics, and Humanities		
	General Fund	4,384,956	4,384,956
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Ball State University Totals			
	General Fund	144,615,509	143,849,088
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Vincennes University			
14460-790-VNU	Vincennes University		
	General Operating	39,026,180	39,026,180
	Fee Replacement	4,786,137	4,789,687
	Total	43,812,317	43,815,867
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13111-790	Dual Credit		
	General Fund	1,474,650	1,474,650
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Vincennes University Totals			
	General Fund	45,286,967	45,290,517
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Ivy Tech Community College			
14410-710-ITCC	Ivy Tech Community College		
	General Operating	200,314,691	200,314,691
	Fee Replacement	33,874,414	33,409,029
	Total	234,189,105	233,723,720
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11810-710	Valpo Nursing Partnership		
	General Fund	85,411	85,411
13095-710	Dual Credit		
	General Fund	4,125,150	4,125,150
14050-710	Ft. Wayne Public Safety Training Center		
	General Fund	1,000,000	1,000,000
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Ivy Tech Community College Totals			
	General Fund	239,399,666	238,934,281
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Indiana Higher Education Telecommunication System			
14520-750	Indiana Higher Education Telecommunications System (IHETS)		
	Ded-3880-30355-IU BIF Fund	435,269	435,269
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Medical Education Board			
50610-755	Family Practice Residency Fund		
	Gen-1000-17575-STATE-WIDE FAMILY PRACTICE	1,909,998	1,909,998
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State Universities Totals			
	General Fund	1,487,005,979	1,483,940,860
	Dedicated Funds	2,522,816	2,522,816
	Total	1,489,528,795	1,486,463,676

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Commission for Higher Education			
14020-719	Commission for Higher Education		
	General Fund	3,001,737	3,001,737
12570-719	Statewide Transfer Website		
	General Fund	1,084,317	1,084,317
13096-719	Learn More Indiana		
	General Fund	725,000	725,000
13099-719	Primary Care Shortage Area Scholarship		
	General Fund	1,000,000	2,000,000
44077-719	CHE Grants		
	Dedicated Funds	452,565	37,455
45630-719	Learn More Indiana		
	Dedicated Funds	265,872	163,250
	Tfr-2690-35810-ADMINISTRATIVE-21ST CENTURY	8,856	8,856
	Tfr-8084-63000-CHE DOEd Fund	44,435	44,435
	Total	319,163	216,541
50020-719	CHE - Education Roundtable		
	Dedicated Funds	1,069,000	1,069,000
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Accreditation		
	Dedicated Funds	50,000	50,000
55710-719	Career College Student Assurance Fund		
	Dedicated Funds	20,000	20,000
63000-719	Federal Vocational Education		
	Federal Funds	3,030,500	2,030,500
63011-719	CHE DOJ Fund		
	Federal Funds	30,000	30,000
Student Assistance			
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers		
	General Fund	27,190,589	28,701,041
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
33910-719	Freedom of Choice Grants		
	Gen-1000-14000-PRIVATE SCH SCHOLARSHIP MATCH	47,315,346	39,954,462
34010-719	Higher Education Award Program		
	Gen-1000-14010-EDUCATIONAL GRANTS	125,273,917	105,785,538

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
35810-719	21st Century Administration		
	Gen-1000-14470-21ST CENTURY-ADMINISTRATION	1,899,858	1,899,858
	Tfr-1000-13990-STUDENT ASSISTANCE COM	20,361	20,361
	Tfr-2490-34220-NURSING SCHOLARSHIP	8,145	8,145
	Tfr-6150-49610-MIN/SPE ED TEACH SCHOLARSHIPS	12,217	12,217
	Total	1,940,581	1,940,581
35820-719	21st Century Scholar Awards		
	Gen-1000-10670-21ST CENTURY - AWARDS	109,637,450	120,108,163
44365-719	SSACI Donations		
	Dedicated Funds	20,375	20,375
47940-719	National Guard Scholarship		
	Gen-1000-11620-NATIONAL GUARD TUITION SUPLEMN	3,579,353	3,676,240
48692-719	Mitch Daniels Early Graduation		
	Tfr-1000-14930-TRF TO ST SCHOOL TUITION FND	872,000	872,000
49610-719	Minority Teacher Scholarships		
	Gen-1000-16750-MIN/SPE ED TEACH SCHOLARSHIPS	400,000	400,000
49830-719	College Work Study Program		
	Gen-1000-16760-COLLEGE WORKSTUDY PROGRAM	606,099	606,099
51410-719	Part-Time Student Grant Distribution		
	Gen-1000-17180-PART-TIME STUDENT GRANT APPROP	7,579,858	7,579,858
Student Assistance Totals			
	General Fund	323,982,470	309,211,259
	Dedicated Funds	20,375	20,375
	Total	324,002,845	309,231,634
Commission for Higher Education Totals			
	General Fund	329,793,524	316,022,313
	Dedicated Funds	1,877,812	1,360,080
	Federal Funds	3,060,500	2,060,500
	Total	334,731,836	319,442,893
Department of Administration			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	4,899,000	4,999,000
State Budget Agency			
10790-057	GigaPop Project		
	Ded-3880-30340-LOTTERY & GAMING SURPLUS ACCT	656,158	656,158
11580-057	Workforce Centers		
	Ded-3880-30340-LOTTERY & GAMING SURPLUS ACCT	732,794	732,794
11650-057	Midwest Higher Education Compact		
	Ded-3880-30340-LOTTERY & GAMING SURPLUS ACCT	95,000	95,000
12195-057	Southern Indiana Educational Alliance		
	Ded-3880-30340-LOTTERY & GAMING SURPLUS ACCT	1,090,452	1,090,452

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
14710-057	Degree Link		
	Ded-3880-30340-LOTTERY & GAMING SURPLUS ACCT	460,245	460,245
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State Budget Agency Totals			
	Dedicated Funds	3,034,649	3,034,649
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HIGHER EDUCATION TOTALS			
	General Fund	1,821,698,503	1,804,962,173
	Dedicated Funds	7,435,277	6,917,545
	Federal Funds	3,060,500	2,060,500
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	Total	1,832,194,280	1,813,940,218

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
ELEMENTARY AND SECONDARY EDUCATION			
Education Oversight			
State Board of Education			
11090-701	State Board of Education		
	General Fund	3,010,716	3,010,716
Indiana Charter School Board			
13094-704	Indiana Charter School Board		
	General Fund	750,000	500,000
43911-704	Charter School Board		
	Dedicated Funds	23,882	23,882
Indiana Works Council			
13115-706	Indiana Works Council		
	General Fund	1,000,000	5,000,000
Education Roundtable			
13116-702	Education Roundtable		
	General Fund	750,000	750,000
13113-702	Stem Teacher Recruitment Fund		
	General Fund	5,000,000	5,000,000
Education Roundtable Totals			
	General Fund	5,750,000	5,750,000
Education Oversight Totals			
	General Fund	10,510,716	14,260,716
	Dedicated Funds	23,882	23,882
	Total	10,534,598	14,284,598
Department of Education			
State School Funding			
School Assessment			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	131,792	131,792
Community Relations and Special Populations			
School Improvement and Performance			
45181-700	Race to the Top - Florida		
	Dedicated Funds	170,711	170,711

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Department of Education Administration			
15460-700	Superintendent's Office		
	General Fund	8,495,125	8,495,125
	Ded-6470-51710-PROFESSIONAL STDS BD LICENSING	395,000	395,000
	Total	8,890,125	8,890,125
Grant Administration			
14970-700	Career and Technical Education		
	General Fund	1,212,903	1,212,903
15060-700	PrimeTime		
	General Fund	154,530	154,530
16480-700	Drug Free Schools		
	General Fund	36,656	36,656
37810-700	Special Education Excise		
	Dedicated Funds	386,527	386,527
47455-700	Gates Foundation		
	Dedicated Funds	77,767	77,767
62610-718-5250/170000	Child Nutrition Programs State Administrative Expenses		
	Federal Funds	279,002,830	279,002,830
62610-718-5250/170040	Child Care Food Program Audits		
	Federal Funds	284,587	284,587
62610-718-5250/170300	School Lunch Program Grant (Nutrition Education)		
	Federal Funds	71,761	71,761
62610-718-5260/170100	Commodity Distribution Processing		
	Federal Funds	227,126	227,126
62620-700-3780/152200	Elementary & Secondary Education Act Chapter I, State Administrative Expenses		
	Federal Funds	1,825,557	1,825,557
62620-700-3780/152600	Title I - Migrant - State Educational Agency Administration		
	Federal Funds	304,196	304,196
62620-700-3780/152700	Title II - Subpart 2 - State Activities		
	Federal Funds	400,879	400,879
62620-700-3780/152800	Title II - Section 2113 (2) - State Administration		
	Federal Funds	73,784	73,784
62620-700-3780/154500	21st Century Learning Centers - State Educational Agency Expense		
	Federal Funds	187,458	187,458
62620-700-3780/154800	Individuals with Disabilities Education Improvement Act - Administration		
	Federal Funds	1,292,177	1,292,177
Grant Administration Totals			
	General Fund	1,404,089	1,404,089
	Dedicated Funds	464,294	464,294
	Federal Funds	283,670,355	283,670,355
	Total	285,538,738	285,538,738

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
State Programs			
12415-700	Perkins State Match		
	General Fund	494,000	494,000
12575-700	Excellence in Performance Awards		
	General Fund	2,000,000	2,000,000
13124-700	School Traffic Safety		
	General Fund	252,483	252,483
13940-700	School Safety Training		
	Tfr-2780-36310-INDIANA SAFE SCHOOLS	637,500	637,500
15520-700	Professional Standards Division		
	General Fund	2,247,197	2,247,197
	Ded-6470-51710-PROFESSIONAL STDS BD LICENSING	605,000	605,000
	Total	2,852,197	2,852,197
15540-700	Accreditation System		
	General Fund	702,864	702,864
15590-700	Riley Hospital		
	General Fund	23,004	23,004
16650-700	Public Television Distribution		
	General Fund	3,000,000	3,000,000
47430-700	Indiana Promise		
	Dedicated Funds	5,000	5,000
47440-700	Middle Level Task Force		
	Dedicated Funds	5,500	5,500
47625-700	IHSAA Review Panel		
	Dedicated Funds	4,000	4,000
51710-700	Professional Standards Board Licensing Fund		
	Transferred Funds	1,000,000	1,000,000
58132-700	ARRA School Improvement Programs		
	Federal Funds	11,139,355	0
62620-700-6000/140410	Project P-20		
	Federal Funds	1,672,842	1,672,842
62620-700-6000/175700	McKinney Homeless Assistance Grant		
	Federal Funds	1,178,404	1,178,404
62630-700-6000/176700	Refugee Children School Impact		
	Federal Funds	316,759	316,759
62630-700-INMAC	IndianaMAC Program		
	Fed-3530-30010-MEDICAID ASSISTANCE	3,000,000	3,000,000
State Programs Totals			
	General Fund	8,719,548	8,719,548
	Dedicated Funds	619,500	619,500
	Federal Funds	17,307,360	6,168,005
	Total	26,646,408	15,507,053

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
State School Funding Totals			
	General Fund	18,618,762	18,618,762
	Dedicated Funds	1,781,297	1,781,297
	Federal Funds	300,977,715	289,838,360
	Total	321,377,774	310,238,419

Local School Funding

Community Relations and Special Populations

School Improvement and Performance

62620-700-CHTFAC	Indiana Charter School Facilities Incentive Grant		
	Federal Funds	1,000,000	0
62620-700-TCHINC	Teacher Incentive Fund		
	Federal Funds	25,673,407	25,673,407
School Improvement and Performance Totals			
	Federal Funds	26,673,407	25,673,407

School Corporation Administration

General School Programs

14930-700	Distribution for Tuition Support		
	General Fund	6,622,800,000	6,691,600,000
13093-700	Distribution for Adult Learners		
	General Fund	21,700,000	22,800,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,403,792	2,403,792
11100-700	Non-English Speaking Program		
	General Fund	5,000,000	5,000,000
13900-700	Transfer Tuition (State Employees' Children and Eligible MH Children)		
	General Fund	7,000	7,000
13980-700	Gifted and Talented Education Program		
	General Fund	12,548,096	12,548,096
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,012,000	4,012,000
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,125,000	5,125,000
15570-700	Textbook Reimbursement		
	General Fund	39,000,000	39,000,000

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
17840-700	Marion County Desegregation Court Order		
	General Fund	10,000,000	9,000,000
	Tfr-1000-14930-TRF TO ST SCHOOL TUITION FND	6,200,000	5,600,000
	Total	16,200,000	14,600,000
30311-700	Senator David C. Ford Educational Technology Program		
	Dedicated Funds	3,086,072	3,086,072
47565-700	E-Rate		
	Tfr-3880-30310-SCHOOL & LIBRARY INTERNET CONN	1,800,000	1,800,000
52910-700	Education License Plate Fees		
	Dedicated Funds	115,569	115,569
62620-700-6000/100900	Title III Language Acquisition		
	Federal Funds	8,309,518	8,309,518
62620-700-6000/101800	Rural and Low Income Schools		
	Federal Funds	1,075,757	1,075,757
62620-700-6000/164400	Public Charter Schools		
	Federal Funds	10,997,882	10,997,882
62620-700-6000/169900	Title I Program Improvement Audit		
	Federal Funds	9,371,951	9,371,951
62620-700-6000/170700	ECIA Chapter I, LEA Distribution		
	Federal Funds	254,339,565	254,339,565
62620-700-6000/170900	Title I Migrant Distribution		
	Federal Funds	6,143,648	6,143,648
62620-700-6000/171200	Title II A Teacher Quality		
	Federal Funds	39,986,865	39,986,865
62620-700-6000/171600	Chapter I, Delinquent		
	Federal Funds	573,838	573,838
62620-700-6000/177200	21st Century Learning Centers - LEA Distributions		
	Federal Funds	19,076,853	19,076,853
62620-700-6000/178100	Perkins Career and Technical Education		
	Federal Funds	25,465,153	25,465,153
62620-700-6000/182500	Math and Science Partnerships Program, Title II Part B		
	Federal Funds	2,899,118	2,899,118
13092-700	School Performance Awards		
	General Fund	0	30,000,000
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General School Programs Totals			
	General Fund	6,740,955,888	6,839,855,888
	Dedicated Funds	3,201,641	3,201,641
	Federal Funds	378,240,148	378,240,148
	Total	7,122,397,677	7,221,297,677

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Special Education			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000
62620-700	Individuals with Disabilities Education Improvement Act - Distribution		
	Federal Funds	254,041,409	254,041,409
62620-700-6000/135300	Preschool Special Education		
	Federal Funds	8,727,260	8,727,260
62620-700-6000/183700	Special Education Program Improvement Grants		
	Federal Funds	2,976,090	2,976,090
Special Education Totals			
	General Fund	24,276,125	24,276,125
	Federal Funds	265,744,759	265,744,759
	Total	290,020,884	290,020,884
Assessment and Remediation			
13950-700	Testing and Remediation		
	General Fund	45,729,643	45,222,643
14140-700	PSAT Program		
	General Fund	700,000	707,000
17890-700	Advanced Placement Program		
	General Fund	2,800,000	3,300,000
62620-700-6000/103000	Assessments and Related Activities		
	Federal Funds	7,729,895	7,729,895
62620-700-6000/148800	Advanced Placement		
	Federal Funds	387,776	387,776
Assessment and Remediation Totals			
	General Fund	49,229,643	49,229,643
	Federal Funds	8,117,671	8,117,671
	Total	57,347,314	57,347,314
Professional Development			
Alternative/Adult Education			
11230-700	Alternative Education		
	General Fund	6,142,909	6,142,909
Alternative/Adult Education Totals			
	General Fund	6,142,909	6,142,909

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Local School Funding Totals			
	General Fund	6,820,604,565	6,919,504,565
	Dedicated Funds	3,201,641	3,201,641
	Federal Funds	678,775,985	677,775,985
	Total	7,502,582,191	7,600,482,191
Department of Education Totals			
	General Fund	6,839,223,327	6,938,123,327
	Dedicated Funds	4,982,938	4,982,938
	Federal Funds	979,753,700	967,614,345
	Total	7,823,959,965	7,910,720,610
Teacher Pensions			
14190-072	Teachers' Postretirement Pension Increases		
	General Fund	69,265,000	71,343,000
	Dedicated Funds	10,386,000	12,348,000
	Total	79,651,000	83,691,000
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	719,651,000	721,362,000
	Dedicated Funds	105,014,000	124,852,000
	Total	824,665,000	846,214,000
Teacher Pensions Totals			
	General Fund	788,916,000	792,705,000
	Dedicated Funds	115,400,000	137,200,000
	Total	904,316,000	929,905,000
Education Employment Relations Board			
16640-505	Education Employment Relations Board		
	General Fund	996,376	996,376
ELEMENTARY AND SECONDARY EDUCATION TOTALS			
	General Fund	7,639,646,419	7,746,085,419
	Dedicated Funds	120,406,820	142,206,820
	Federal Funds	979,753,700	967,614,345
	Total	8,739,806,939	8,855,906,584

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
OTHER EDUCATION			
Indiana Public Retirement System			
74020-072	Indiana Public Retirement System - TRF Administration		
	Dedicated Funds	8,154,896	8,154,896
Indiana State Library			
14080-730	Academy of Science		
	General Fund	7,264	7,264
14120-730	State Library - Operating		
	General Fund	2,836,324	2,836,324
14150-730	Statewide Library Services		
	General Fund	1,313,844	1,313,844
17110-730	Library Services for the Blind - Electronic Newslines		
	General Fund	100,000	100,000
31610-730	Statewide Library Card Program		
	Dedicated Funds	200,000	200,000
39410-730	Library Certification Board		
	Dedicated Funds	7,350	7,350
46760-730	Indiana Center for the Book		
	Dedicated Funds	1,000	1,000
47452-730	Virtual Library		
	Tfr-3880-30312-INSPIRE	1,382,250	1,382,250
47540-730	Publications Fund		
	Dedicated Funds	118,250	118,250
48480-730	Local Library Connectivity Grant		
	Tfr-3880-30310-SCHOOL & LIBRARY INTERNET CONN	824,500	824,500
62000-730	National Endowment for the Humanities		
	Federal Funds	122,663	122,663
62020-730	Library Services and Construction Act Extension Services		
	Federal Funds	2,299,388	2,299,388
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Indiana State Library Totals			
	General Fund	4,257,432	4,257,432
	Dedicated Funds	326,600	326,600
	Federal Funds	2,422,051	2,422,051
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	Total	7,006,083	7,006,083
Indiana Arts Commission			
13910-705	Arts Commission Administration		
	General Fund	2,965,353	2,965,353

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	748,100	748,100
	Transferred Funds	748,100	748,100
	Total	1,496,200	1,496,200
Indiana Arts Commission Totals			
	General Fund	2,965,353	2,965,353
	Federal Funds	748,100	748,100
	Total	3,713,453	3,713,453
Historical Bureau			
14160-735	Historical Bureau Administration		
	General Fund	309,412	309,412
18208-735	Historical Marker Program		
	General Fund	10,490	10,490
44640-735	Publications Fund		
	Dedicated Funds	29,370	29,370
45490-735	Historical Marker Donations		
	Dedicated Funds	17,800	17,800
Historical Bureau Totals			
	General Fund	319,902	319,902
	Dedicated Funds	47,170	47,170
	Total	367,072	367,072
OTHER EDUCATION TOTALS			
	General Fund	7,542,687	7,542,687
	Dedicated Funds	8,528,666	8,528,666
	Federal Funds	3,170,151	3,170,151
	Total	19,241,504	19,241,504
EDUCATION TOTALS			
	General Fund	9,468,887,609	9,558,590,279
	Dedicated Funds	136,370,763	157,653,031
	Federal Funds	985,984,351	972,844,996
	Total	10,591,242,723	10,689,088,306

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015

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