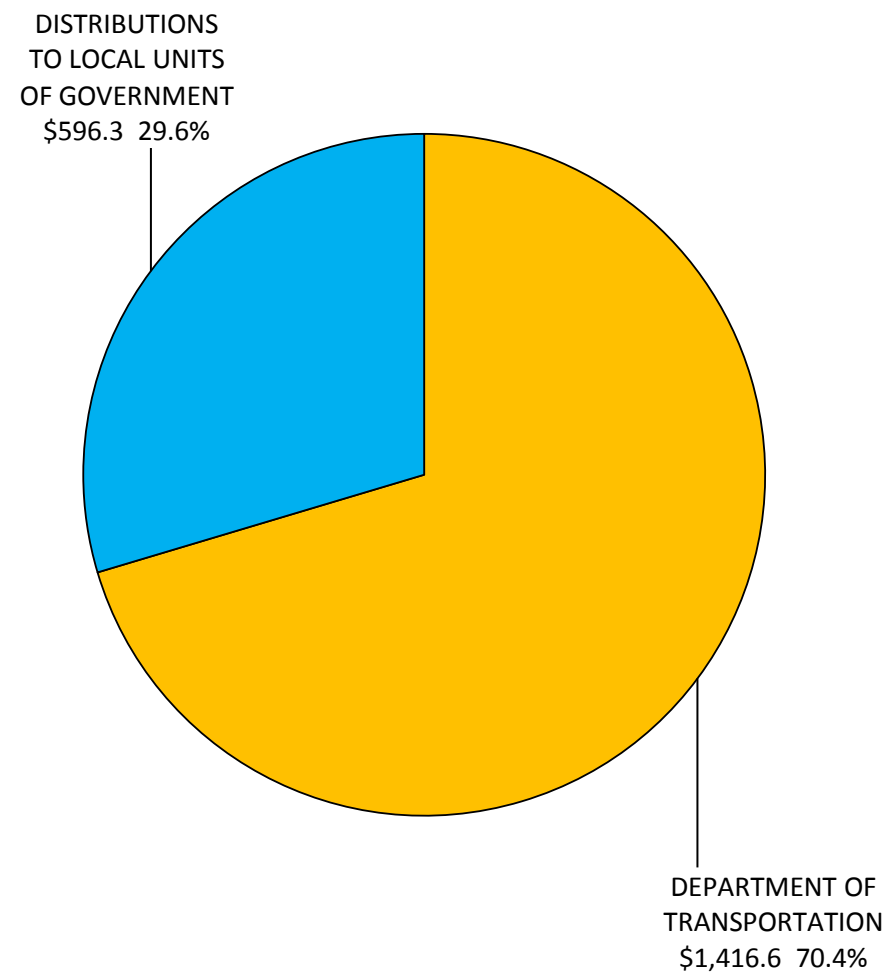


## **V — TRANSPORTATION**

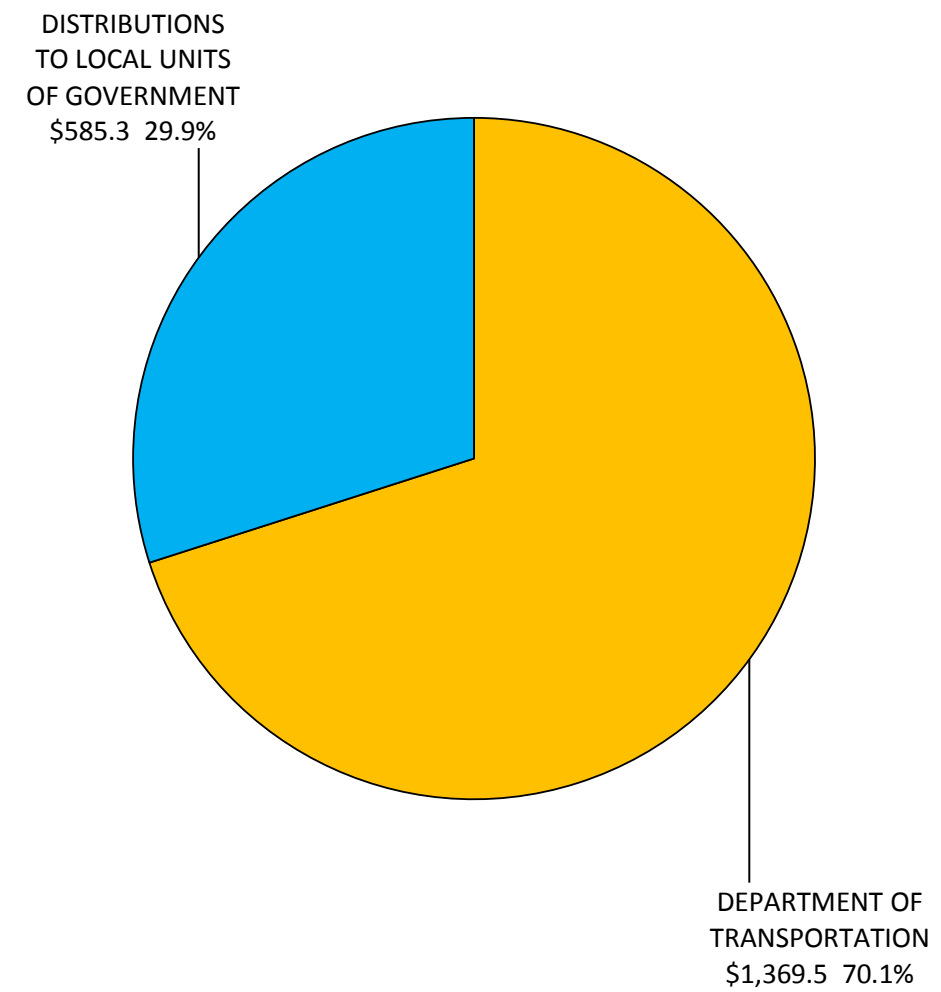


**TRANSPORTATION  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2013-2015 BIENNIUM  
\$3,967.7 Million**

**FY 2013-2014 \$2,012.9 Million**

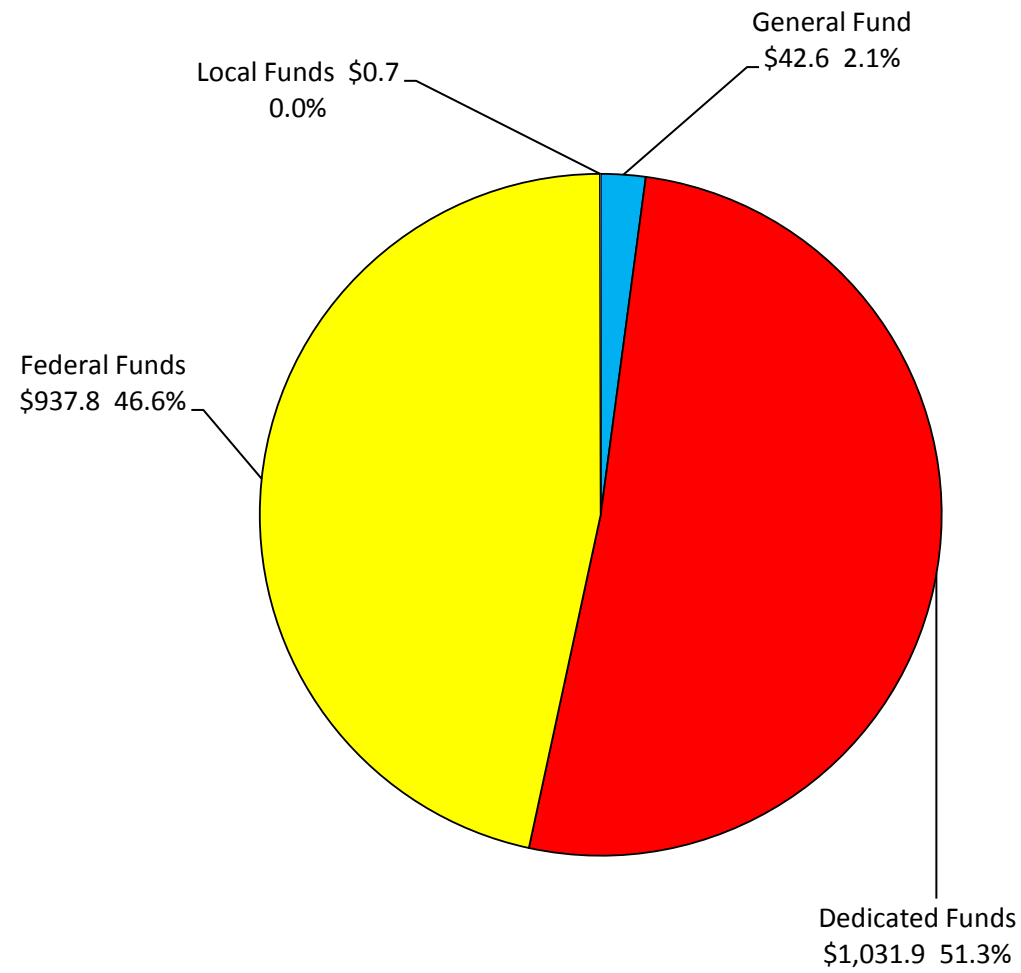


**FY 2014-2015 \$1,954.8 Million**

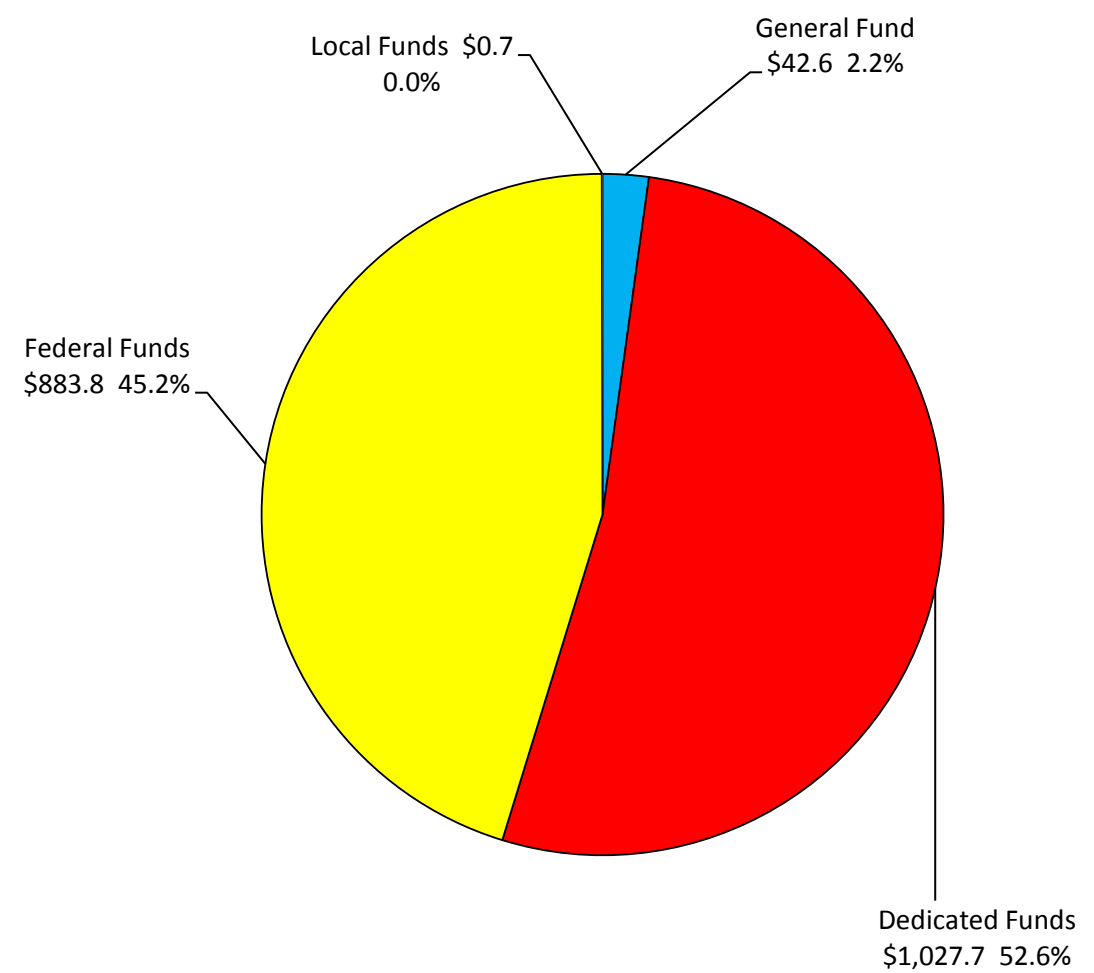


**TRANSPORTATION  
APPROPRIATIONS BY FUND TYPE  
2013-2015 BIENNIUM  
\$3,967.7 Million**

**FY 2013-2014 \$2,012.9 Million**



**FY 2014-2015 \$1,954.8 Million**



## Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Intermodal Operations</b>			
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	500,000	500,000
42360-800	Intermodal Grant Program		
	Local Funds	700,000	700,000
42510-800	High Speed Rail		
	Ded-6000-45760-INDUSTRIAL RAIL SERVICE	20,000	20,000
43120-800	Public Mass Transportation		
	Gen-1000-15035-Public Mass Transportation	42,581,051	42,581,051
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,070,000	2,140,000
49310-800	Electric Rail Service Fund		
	Dedicated Funds	177,578	177,578
52010-800	Public Utility Tax		
	Dedicated Funds	14,776,458	15,096,458
63210-800	INDOT Federal Transit		
	Federal Funds	17,486,158	17,486,158
63220-800	INDOT Federal Air		
	Federal Funds	400,000	400,000
<hr/>			
Intermodal Operations Totals			
	General Fund	42,581,051	42,581,051
	Dedicated Funds	17,544,036	17,934,036
	Federal Funds	17,886,158	17,886,158
	Local Funds	700,000	700,000
<hr/>			
	Total	78,711,245	79,101,245
<b>Highway Operations</b>			
<b>Administration</b>			
30519-800	Highway Operating		
	Dedicated Funds	267,104,390	263,149,156
<b>Program Support</b>			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	17,300,000	17,300,000

## Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Program-State</b>			
30510-800	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000
30518-800	Ohio River Bridge		
	Dedicated Funds	63,000,000	63,000,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	78,463,374	80,457,354
30547-800	Major Moves Construction Program		
	Ded-4260-30610-MAJOR MOVES CONSTRUCTION FUND	5,600,000	2,600,000
30550-800	Formal Contracts		
	Dedicated Funds	82,821,011	89,692,076
30551-800	Right-of-Way		
	Dedicated Funds	7,230,000	4,250,000
30553-800	Consulting Services		
	Dedicated Funds	15,470,000	8,530,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	2,500,000	2,500,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	58,700,000	58,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Revenue Fund	6,491,225	10,701,414
	Dedicated Funds	37,100,000	37,100,000
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Program-State Totals			
	Dedicated Funds	359,875,610	359,330,844
<b>Program-Federal</b>			
63200-800-CONSULTG	Consulting Services		
	Federal Funds	75,530,000	41,670,000
63200-800-CONTRACT	Formal Contracts		
	Federal Funds	569,282,292	574,672,291
63200-800-FEDRLROW	Right-of-Way		
	Federal Funds	35,280,000	20,750,000
63200-800-HWYPLANG	Highway Planning and Research Program		
	Federal Funds	12,807,708	12,807,708
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Program-Federal Totals			
	Federal Funds	692,900,000	649,899,999
<b>Highway-Other</b>			
70110-800	Wabash Memorial Bridge		
	Dedicated Funds	750,000	750,000

## Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Highway Operations Totals</b>			
	Dedicated Funds	645,030,000	640,530,000
	Federal Funds	692,900,000	649,899,999
	Total	1,337,930,000	1,290,429,999
<b>DEPARTMENT OF TRANSPORTATION TOTAL</b>			
	General Fund	42,581,051	42,581,051
	Dedicated Funds	662,574,036	658,464,036
	Federal Funds	710,786,158	667,786,157
	Local Funds	700,000	700,000
	Total	1,416,641,245	1,369,531,244
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
30112-050	Motor Vehicle Highway Fund Distribution to Counties		
	Dedicated Funds	266,000,000	266,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	780,000	780,000
41940-050	Motor Vehicle Highway #1 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
41960-050	Motor Vehicle Highway #2 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	72,500,000	72,500,000
63200-800-FEDLOCAL	Federal Aid to Local Units		
	Federal Funds	227,000,000	216,000,000
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTAL</b>			
	Dedicated Funds	369,280,000	369,280,000
	Federal Funds	227,000,000	216,000,000
	Total	596,280,000	585,280,000
<b>TRANSPORTATION TOTALS</b>			
	General Fund	42,581,051	42,581,051
	Dedicated Funds	1,031,854,036	1,027,744,036
	Federal Funds	937,786,158	883,786,157
	Local Funds	700,000	700,000
	Total	2,012,921,245	1,954,811,244

## Transportation

Fund	State Agency Appropriation Name	Appropriations FY 2013-2014	FY 2014-2015
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