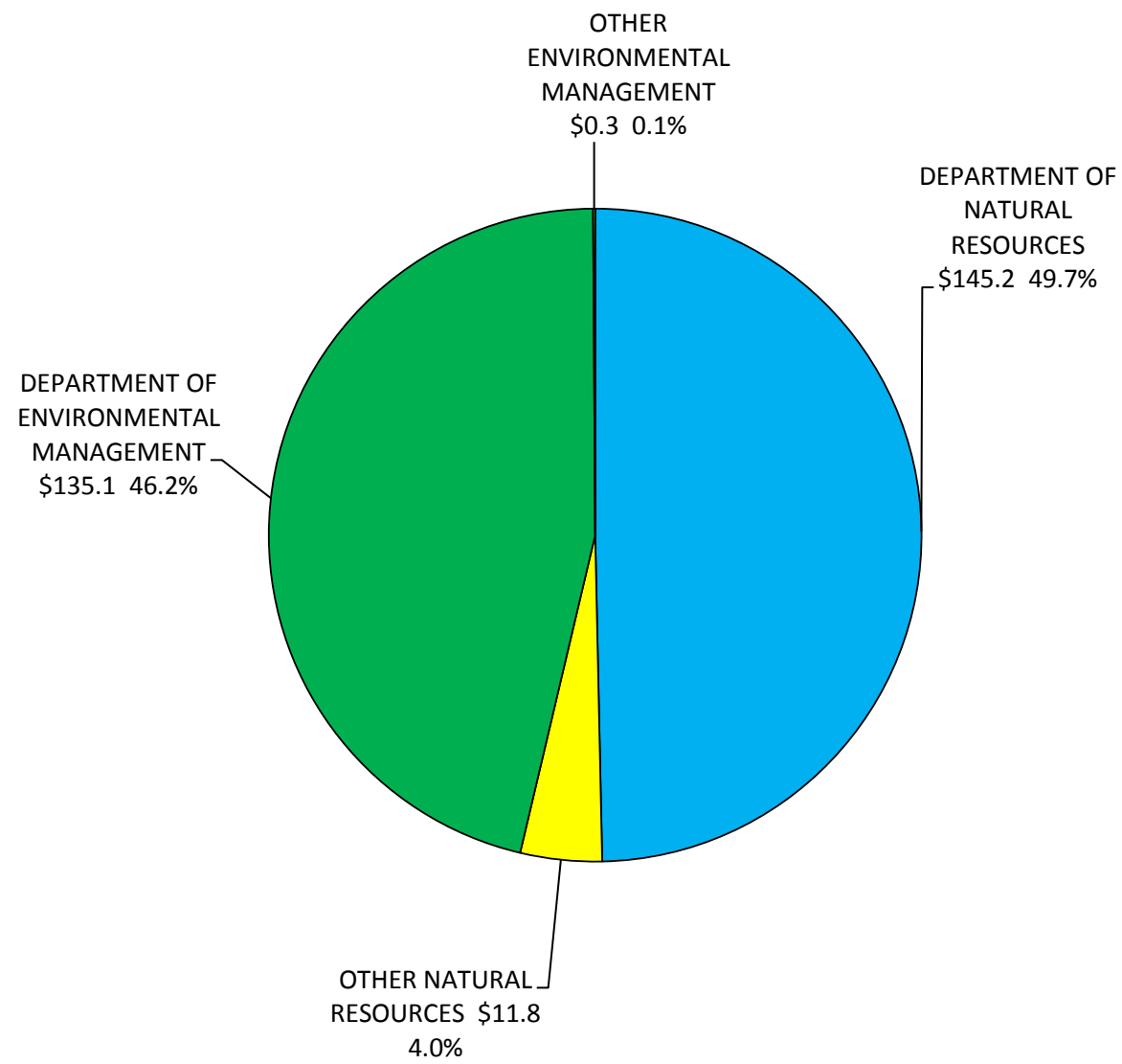


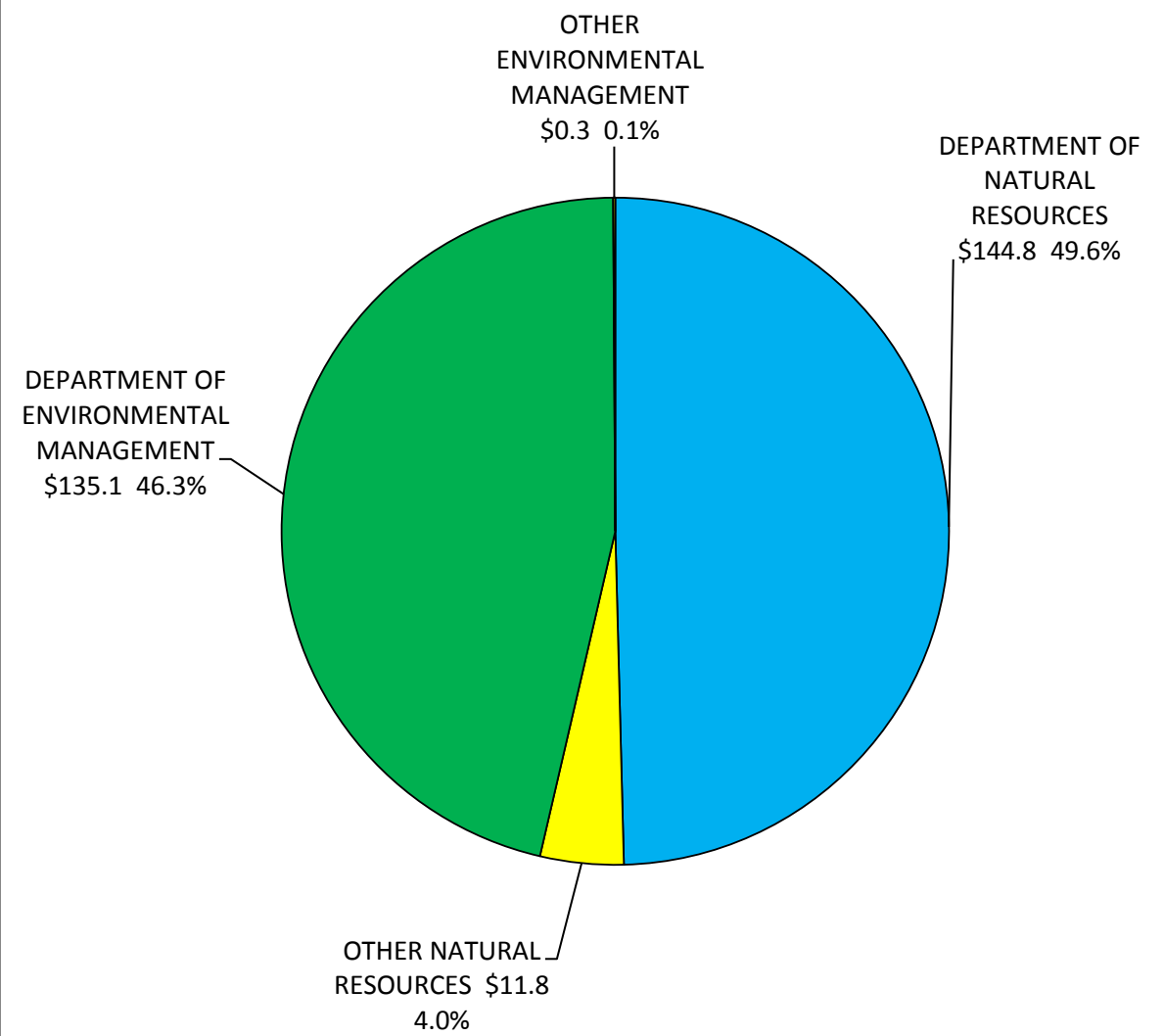
III — CONSERVATION & ENVIRONMENT

**CONSERVATION AND ENVIRONMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2013-2015 BIENNIUM
 \$584.4 Million**

FY 2013-2014 \$292.4 Million

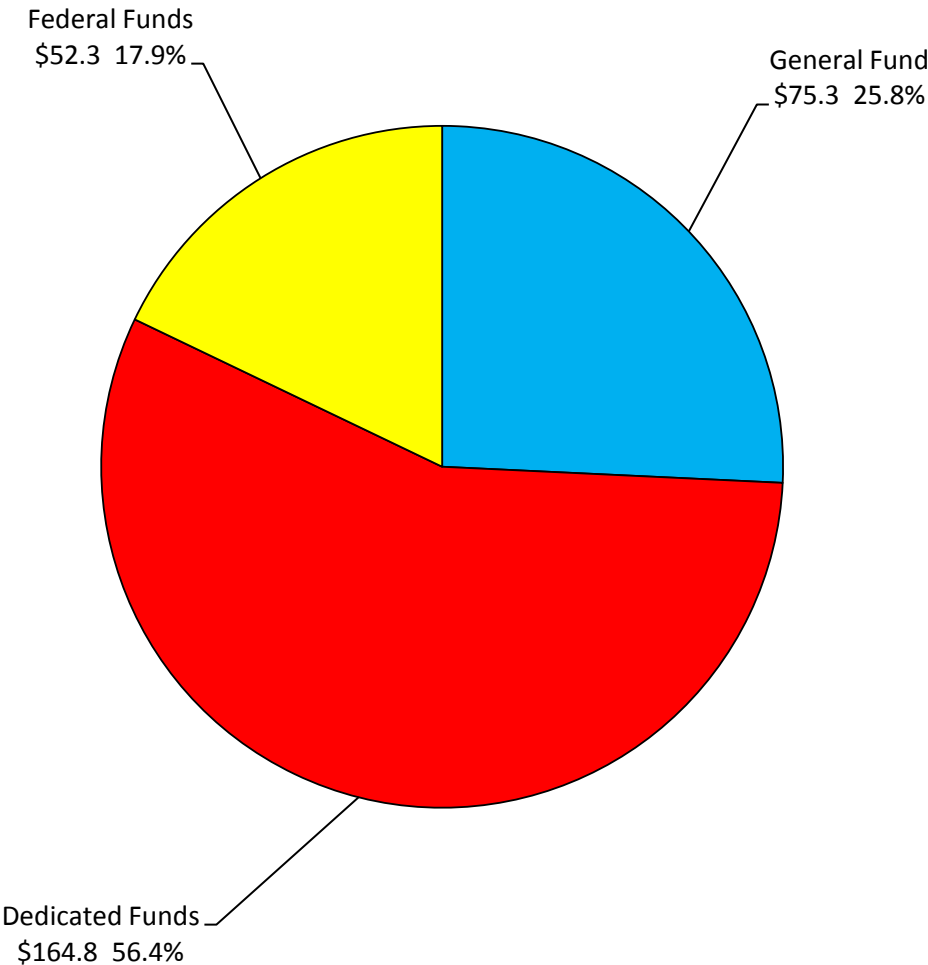


FY 2014-2015 \$292.0 Million

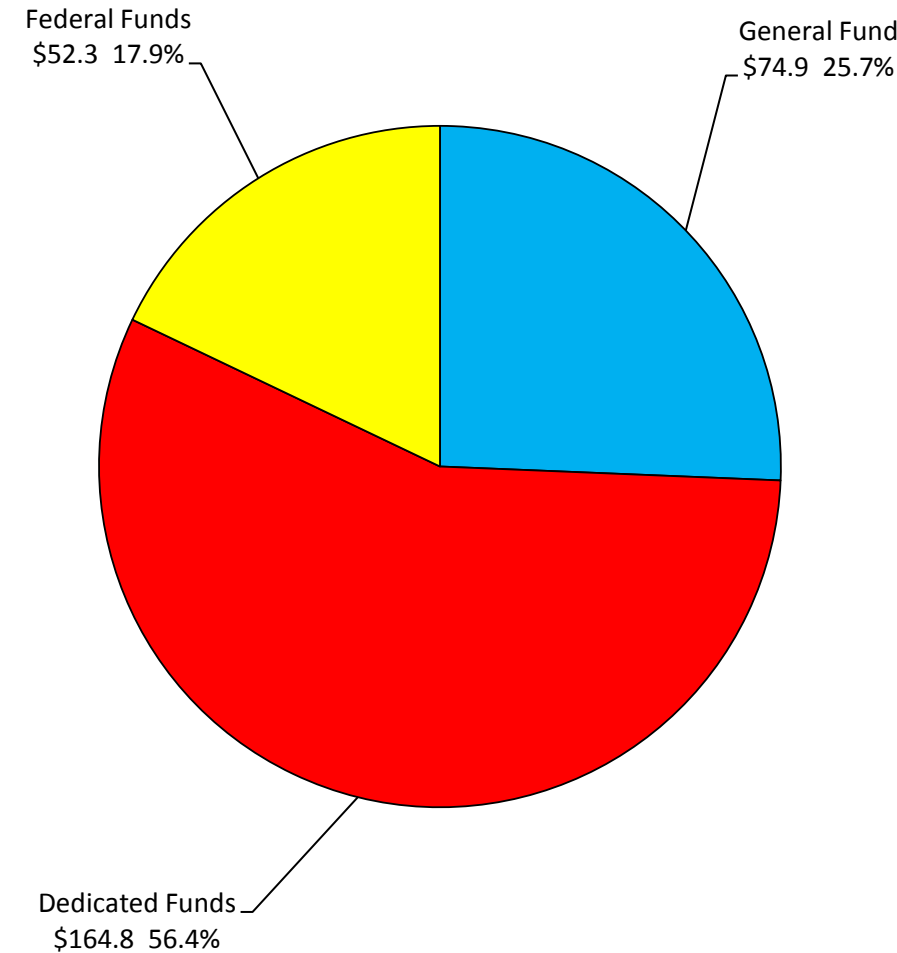


**CONSERVATION AND ENVIRONMENT
APPROPRIATIONS BY FUND TYPE
2013-2015 BIENNIUM
\$584.4 Million**

FY 2013-2014 \$292.4 Million



FY 2014-2015 \$292.0 Million



Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
12470-300	Entomology and Plant Pathology Division		
	General Fund	490,704	490,704
12450-300	DNR Administration		
	General Fund	9,539,673	9,539,673
12480-300	DNR Engineering Division		
	General Fund	1,801,995	1,801,995
12500-300	Historic Preservation Division		
	General Fund	643,981	643,981
12510-300	Outdoor Recreation Division		
	General Fund	550,723	550,723
12520-300	Nature Preserves Division		
	General Fund	973,897	973,897
12600-300	Water Division		
	General Fund	4,801,426	4,801,426
13081-300	DNR OPEB Contribution		
	General Fund	909,982	786,235
13083-300	Indiana-Michigan Boundary Line Commission		
	General Fund	100,000	100,000
13804-300	Lincoln Production		
	General Fund	213,400	213,400
17510-300	Insurance Recovery		
	Dedicated Funds	84,448	84,448
30517-300	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	324,558	324,558
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	386,324	386,324
35210-300	Deer Research and Management		
	Dedicated Funds	138,283	138,283
	Tfr-8010-61680-DNR F&W DOAg Fund	3,698	3,698
	Tfr-8015-61670-DNR DOI F&W Fund	33,282	33,282
	Total	175,263	175,263
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,142,565	2,142,565
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,008,088	1,008,088
37410-300	Conservation Officers' Fund		
	Dedicated Funds	37,961	37,961

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
37510-300	Land and Water Resources Fund		
	Dedicated Funds	600,108	600,108
38220-300	Oil and Gas Division		
	Dedicated Funds	1,590,439	1,590,439
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	3,224,000	3,224,000
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-PARKS DIVISION 76	9,197,431	9,197,431
	Dedicated Funds	24,575,124	24,575,124
	Total	33,772,555	33,772,555
39510-300	Water Resources Development Fund		
	Dedicated Funds	543,344	543,344
39610-300	Off-Road Vehicle and Snowmobile Fund		
	Dedicated Funds	270,048	270,048
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-FISH AND GAME(TRFR) TO F/W	8,390,747	8,390,747
	Dedicated Funds	12,713,124	12,713,124
	Tfr-8097-61630-DNR DHS Fund	1,775,648	1,775,648
	Total	22,879,519	22,879,519
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,776,497	9,776,497
	Tfr-2630-35210-DEER RESEARCH AND MANAGEMENT	57,037	57,037
	Tfr-2710-36010-LAKE ENHANCEMENT	304,066	304,066
	Tfr-6000-44710-NONGAME FUND	371,420	371,420
	Tfr-8015-61670-DNR DOI F&W Fund	10,680,065	10,680,065
	Total	21,189,085	21,189,085
39810-300	Forestry Division		
	Gen-1000-16830-FORESTRY DIVISION	4,091,210	3,841,210
	Dedicated Funds	5,363,104	5,363,104
	Total	9,454,314	9,204,314
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	700	700
40230-300	Reclamation Set Aside/Investment		
	Dedicated Funds	100,000	100,000
41850-300	Heritage Trust		
	Gen-1000-11850-HERITAGE TRUST	97,000	97,000
	Dedicated Funds	1,200,000	1,200,000
	Total	1,297,000	1,297,000
42152-300	Lake Michigan Coastal Program		
	Tfr-8011-61610-DNR DOC Fund	120,941	120,941

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
43923-300	Sportsmen's Benevolence		
	G-1000-13082-Indiana Sportsmen Benevolence	150,000	150,000
	Dedicated Funds	7,000	7,000
	Total	157,000	157,000
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	144,496	144,496
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	292,600	292,600
44710-300	Nongame Fund		
	Dedicated Funds	239,675	239,675
	Tfr-8015-61640-DNR DOI Fund	349,420	349,420
	Total	589,095	589,095
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	197,000	197,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	1,232,646	1,232,646
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	78,465	78,465
46865-300	Resources Protection/Investigation		
	Dedicated Funds	9,518	9,518
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	903,659	903,659
48610-300	DNR Donations		
	Dedicated Funds	240,958	240,958
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	191,574	191,574
48675-300	Trails Program		
	Dedicated Funds	3,000	3,000
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	193,000	193,000
50310-300	Natural Heritage Fund		
	Dedicated Funds	149,306	149,306
51210-300	Conservation Officers Training		
	Dedicated Funds	31,855	31,855
58612-300	Division of Historic Preservation and Archaeology Dedicated		
	Gen-1000-12580-HISTORIC PRESERVATION DIVISION	26,845	26,845
	Dedicated Funds	30,540	30,540
	Total	57,385	57,385
61600-300	Dept. of Natural Resources - US Dept. of Ag		
	Federal Funds	2,182,218	2,182,218

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Ded-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	120,941	120,941
	Federal Funds	924,839	924,839
	Total	1,045,780	1,045,780
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	1,402,607	1,402,607
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	156,998	156,998
61640-300-FWGRANTS	Fish and Wildlife USDOJ Grants		
	Ded-6000-44710-NONGAME FUND	349,420	349,420
	Federal Funds	3,114,333	3,114,333
	Total	3,463,753	3,463,753
61640-300-HISTPRES	Historic Preservation USDOJ Grants		
	Federal Funds	1,102,684	1,102,684
61640-300-OUTDRREC	Outdoor Recreation USDOJ Grants		
	Federal Funds	429,000	429,000
61640-300-RECGRANT	Reclamation USDOJ Grants		
	Ded-3480-40220-RECLAMATION DIVISION	1,800,000	1,800,000
	Federal Funds	8,898,024	8,898,024
	Total	10,698,024	10,698,024
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	877,604	877,604
61660-300	Dept. of Natural Resources - USEPA		
	Ded-3150-38220-OIL AND GAS DIVISION	55,000	55,000
	Federal Funds	275,476	275,476
	Total	330,476	330,476
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Ded-2630-35210-DEER RESEARCH AND MANAGEMENT	33,282	33,282
	Ded-3420-39745-FISH & WILDLIFE	2,436,565	2,436,565
	Federal Funds	8,485,460	8,485,460
	Total	10,955,307	10,955,307
61680-300	DNR Fish and Wildlife - USDA		
	Ded-2630-35210-DEER RESEARCH AND MANAGEMENT	3,698	3,698
	Federal Funds	28,340	28,340
	Total	32,038	32,038
DEPARTMENT OF NATURAL RESOURCES TOTALS			
	General Fund	41,979,014	41,605,267
	Dedicated Funds	75,322,913	75,322,913
	Federal Funds	27,877,583	27,877,583
	Total	145,179,510	144,805,763

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
OTHER NATURAL RESOURCES			
World War Memorial Commission			
12540-315	World War Memorial Commission		
	General Fund	855,681	855,681
	Tfr-6000-47925-EVENT RENTAL	43,467	43,467
	Tfr-6000-48190-GIFT SHOP	43,467	43,467
	Total	942,615	942,615
36610-315	Civil War Flags - Operating		
	Dedicated Funds	1,500	1,500
45550-315	Indiana War Memorial Museum		
	Dedicated Funds	5,525	5,525
	Tfr-6000-48190-GIFT SHOP	25,878	25,878
	Total	31,403	31,403
47925-315	Event Rental		
	Dedicated Funds	84,414	84,414
48190-315	Gift Shop		
	Dedicated Funds	94,749	94,749
World War Memorial Commission Totals			
	General Fund	855,681	855,681
	Dedicated Funds	186,188	186,188
	Total	1,041,869	1,041,869
White River State Park Development Commission			
15670-310	White River State Park Development Commission		
	General Fund	790,012	790,012
Maumee River Basin Commission			
11520-325	Maumee River Basin Commission		
	General Fund	55,784	55,784
St. Joseph River Basin Commission			
16370-330	St. Joseph River Basin Commission		
	General Fund	55,784	55,784
Kankakee River Basin Commission			
12630-322	Kankakee River Basin Commission		
	General Fund	55,784	55,784
State Museum and Historic Sites			
43915-303	IN State Museum/Historic Sites		
	Gen-1000-12490-STATE MUSEUM/MEMORIALS	7,603,276	7,603,276
	Dedicated Funds	2,221,529	2,221,529
	Total	9,824,805	9,824,805

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
OTHER NATURAL RESOURCES TOTALS			
	General Fund	9,416,321	9,416,321
	Dedicated Funds	2,407,717	2,407,717
	Total	11,824,038	11,824,038
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	286,494	286,494
12800-495	Auto Emissions Testing Program		
	General Fund	5,444,022	5,444,022
15680-495	Office of Environmental Response		
	General Fund	2,740,679	2,740,679
	Tfr-2680-35710-VOLUNTARY CLEAN-UP PROGRAM	49,556	49,556
	Tfr-2830-36710-SOLID WASTE MNGT-PERMITTING	121,990	121,990
	Tfr-2830-36711-HAZARDOUS WASTE MGT-PERMITTING	119,056	119,056
	Tfr-6130-49535-HAZ WASTE SITES-STATE CLEANUP	148,296	148,296
	Tfr-8012-62200-IDEM DOD Fund	22,314	22,314
	Tfr-8066-62230-IDEM EPA Fund	143,976	143,976
	Total	3,345,867	3,345,867
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	1,032,821	1,032,821
16190-495	U.S. Geological Survey Contracts		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	53,096	53,096
34410-495	State Solid Waste Grants Management		
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	352,260	352,260
34810-495	Recycling Operating		
	Ded-2580-34840-Recycling Transfer Fund	447,148	447,148
34830-495	Recycling Promotion and Assistance Program		
	Ded-2580-34840-Recycling Transfer Fund	1,108,280	1,108,280
35310-495	Waste Tire Management		
	Dedicated Funds	500,115	500,115
35320-495	Waste Tire Re-use		
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	32,782	32,782
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	975,571	975,571
	Tfr-2830-36711-HAZARDOUS WASTE MGT-PERMITTING	2,758	2,758
	Tfr-6130-49535-HAZ WASTE SITES-STATE CLEANUP	16,829	16,829
	Tfr-6850-52810-UPST OPERATING	31,947	31,947
	Tfr-8066-62230-IDEM EPA Fund	28,255	28,255
	Total	1,055,360	1,055,360

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
36210-495	Title V Air Permit Program		
	Dedicated Funds	11,951,723	11,951,723
	Tfr-6820-52615-ASBESTOS TRUST OPERATING	122,173	122,173
	Tfr-8066-62230-IDEM EPA Fund	854,214	854,214
	Tfr-8097-62240-IDEM DHS Fund	40,023	40,023
	Total	12,968,133	12,968,133
36710-495	Solid Waste Management Permitting		
	Gen-1000-15790-SOLID WASTE MANAGEMENT	1,652,203	1,652,203
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	3,510,933	3,510,933
	Tfr-1000-15680-ENVIRONMENTAL RESPONSE DIV	53,627	53,627
	Tfr-2680-35710-VOLUNTARY CLEAN-UP PROGRAM	28,763	28,763
	Tfr-2830-36711-HAZARDOUS WASTE MGT-PERMITTING	19,972	19,972
	Tfr-6130-49535-HAZ WASTE SITES-STATE CLEANUP	58,323	58,323
	Tfr-6850-52810-UPST OPERATING	61,306	61,306
	Tfr-8066-62230-IDEM EPA Fund	468,413	468,413
	Total	5,853,540	5,853,540
36711-495	Hazardous Waste Management Permitting		
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	3,765,075	3,765,075
	Tfr-1000-15680-ENVIRONMENTAL RESPONSE DIV	144,868	144,868
	Tfr-2680-35710-VOLUNTARY CLEAN-UP PROGRAM	27,754	27,754
	Tfr-2830-36710-SOLID WASTE MNGT-PERMITTING	55,730	55,730
	Tfr-6130-49535-HAZ WASTE SITES-STATE CLEANUP	66,559	66,559
	Tfr-6130-49540-HAZ WASTE SITES-ST CLNUP (NRD)	12,224	12,224
	Tfr-6850-52810-UPST OPERATING	58,541	58,541
	Tfr-8012-62200-IDEM DOD Fund	3,012	3,012
	Tfr-8066-62230-IDEM EPA Fund	244,498	244,498
	Total	4,378,261	4,378,261
36730-495	Water Management Permitting		
	Gen-1000-13065-WATER MANAGEMENT-PERMITTING GF	1,588,844	1,588,844
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	5,633,173	5,633,173
	Total	7,222,017	7,222,017
36810-495	Voluntary Compliance		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	738,461	738,461
38710-495	Ohio River Valley Water Sanitation Commission		
	Dedicated Funds	270,200	270,200
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	641,476	641,476

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
41210-495	Environmental Management Administration		
	Gen-1000-16630-ENVIRONMENTAL MGMT OPERATION	2,778,607	2,778,607
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	541,828	541,828
	Ded-2580-34840-Recycling Transfer Fund	541,827	541,827
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	302,175	302,175
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	958,620	958,620
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	41,680	41,680
	Ded-2980-49580-ELECTRONIC WASTE	10,421	10,421
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	41,676	41,676
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	41,680	41,680
	Ded-6820-52620-ASBESTOS TRUST FUND	20,840	20,840
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	83,358	83,358
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	1,583,807	1,583,807
	Total	6,946,519	6,946,519
41220-495	IDEM Laboratory Contracts		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	169,209	169,209
41231-495	Northwest Regional Office		
	Gen-1000-16630-ENVIRONMENTAL MGMT OPERATION	197,404	197,404
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	38,494	38,494
	Ded-2580-34840-Recycling Transfer Fund	38,490	38,490
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	21,470	21,470
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	68,105	68,105
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	2,962	2,962
	Ded-2980-49580-ELECTRONIC WASTE	739	739
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	2,962	2,962
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	2,962	2,962
	Ded-6820-52620-ASBESTOS TRUST FUND	1,480	1,480
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	5,923	5,923
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	112,520	112,520
	Total	493,511	493,511

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
41232-495	Northern Regional Office		
	Gen-1000-16630-ENVIRONMENTAL MGMT OPERATION	157,096	157,096
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	30,635	30,635
	Ded-2580-34840-Recycling Transfer Fund	30,634	30,634
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	17,084	17,084
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	54,199	54,199
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	2,356	2,356
	Ded-2980-49580-ELECTRONIC WASTE	590	590
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	2,356	2,356
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	2,357	2,357
	Ded-6820-52620-ASBESTOS TRUST FUND	1,178	1,178
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	4,712	4,712
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	89,544	89,544
	Total	392,741	392,741
41233-495	Southwest Regional Office		
	Gen-1000-16630-ENVIRONMENTAL MGMT OPERATION	119,092	119,092
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	23,223	23,223
	Ded-2580-34840-Recycling Transfer Fund	23,217	23,217
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	12,952	12,952
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	41,087	41,087
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	1,787	1,787
	Ded-2980-49580-ELECTRONIC WASTE	447	447
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	1,787	1,787
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	1,787	1,787
	Ded-6820-52620-ASBESTOS TRUST FUND	895	895
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	3,573	3,573
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	67,882	67,882
	Total	297,729	297,729
41234-495	IDEM Legal Affairs		
	Gen-1000-16630-ENVIRONMENTAL MGMT OPERATION	590,934	590,934
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	125,341	125,341
	Ded-2580-34840-Recycling Transfer Fund	125,336	125,336
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	69,901	69,901
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	221,756	221,756
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	9,643	9,643
	Ded-2980-49580-ELECTRONIC WASTE	2,411	2,411
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	9,643	9,643
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	9,642	9,642
	Ded-6820-52620-ASBESTOS TRUST FUND	4,822	4,822
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	19,283	19,283
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	366,381	366,381
	Total	1,555,093	1,555,093

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
41236-495	IDEM Investigations		
	Gen-1000-10660-OFFICE OF LEGAL AFFAIRS & ENFOR	137,470	137,470
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	23,691	23,691
	Ded-2580-34840-Recycling Transfer Fund	23,685	23,685
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	13,212	13,212
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	41,913	41,913
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	1,821	1,821
	Ded-2980-49580-ELECTRONIC WASTE	457	457
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	1,821	1,821
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	1,821	1,821
	Ded-6820-52620-ASBESTOS TRUST FUND	912	912
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	3,645	3,645
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	69,248	69,248
	Total	319,696	319,696
41241-495	IDEM Media and Communications		
	Gen-1000-10710-OFFICE OF PUBLIC POL & PLANNING	443,307	443,307
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	86,445	86,445
	Ded-2580-34840-Recycling Transfer Fund	86,437	86,437
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	48,213	48,213
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	152,942	152,942
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	6,650	6,650
	Ded-2980-49580-ELECTRONIC WASTE	1,664	1,664
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	6,650	6,650
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	6,650	6,650
	Ded-6820-52620-ASBESTOS TRUST FUND	3,326	3,326
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	13,299	13,299
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	252,686	252,686
	Total	1,108,269	1,108,269
41260-495	IDEM Planning and Assessment		
	Gen-1000-10710-OFFICE OF PUBLIC POL & PLANNING	416,314	416,314
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	162,363	162,363
	Ded-2580-34840-Recycling Transfer Fund	162,356	162,356
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	90,549	90,549
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	287,258	287,258
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	12,490	12,490
	Ded-2980-49580-ELECTRONIC WASTE	3,123	3,123
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	12,490	12,490
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	12,490	12,490
	Ded-6820-52620-ASBESTOS TRUST FUND	6,245	6,245
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	24,980	24,980
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	474,600	474,600
	Total	1,665,258	1,665,258

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
41265-495	Office of Water Quality Laboratory Contracts		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	935,725	935,725
41395-495	Southeast Regional Office		
	Gen-1000-16630-ENVIRONMENTAL MGMT OPERATION	127,364	127,364
	Ded-2530-34420-SOLID STATE WASTE MGMT FD TRANS	24,835	24,835
	Ded-2580-34840-Recycling Transfer Fund	24,842	24,842
	Ded-2640-35330-WASTE TIRE MGMT. FUND-TRANSFER	13,851	13,851
	Ded-2760-36230-TITLE V OPER. PERMIT TRST FD-TR	43,941	43,941
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	1,909	1,909
	Ded-2980-49580-ELECTRONIC WASTE	477	477
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	1,909	1,909
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	1,909	1,909
	Ded-6820-52620-ASBESTOS TRUST FUND	956	956
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	3,821	3,821
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	72,597	72,597
	Total	318,411	318,411
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	2,076,250	2,076,250
	Tfr-1000-15680-ENVIRONMENTAL RESPONSE DIV	177,452	177,452
	Tfr-2680-35710-VOLUNTARY CLEAN-UP PROGRAM	31,168	31,168
	Tfr-2830-36710-SOLID WASTE MNGT-PERMITTING	4,133	4,133
	Tfr-2830-36711-HAZARDOUS WASTE MGT-PERMITTING	1,264	1,264
	Tfr-6130-49555-SUPERFUND MATCH	8,685	8,685
	Tfr-8012-62200-IDEM DOD Fund	8,124	8,124
	Tfr-8066-62230-IDEM EPA Fund	471,847	471,847
	Total	2,778,923	2,778,923
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	347,747	347,747
49555-495	Superfund Match		
	Ded-3240-38730-SPECIAL FUND (AG WIDE)	493,853	493,853
	Dedicated Funds	493,853	493,853
49560-495	Household Hazardous Waste		
	Ded-6130-49575-HAZARD SUBSTANCE RESPON TRST FD	37,144	37,144
49580-495	Electronic Waste		
	Dedicated Funds	127,377	127,377
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	498,112	498,112
	Tfr-2760-36210-TITLE V AIR PERMIT PROGRAM	14,528	14,528
	Tfr-8066-62230-IDEM EPA Fund	32,528	32,528
	Total	545,168	545,168
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	271,512	271,512

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	38,966,760	38,966,760
	Tfr-1000-15680-ENVIRONMENTAL RESPONSE DIV	2,830	2,830
	Tfr-8066-62230-IDEM EPA Fund	140,562	140,562
	Total	39,110,152	39,110,152
62200-495	Defense Environmental Restoration		
	Federal Funds	157,396	157,396
	Tfr-6130-49535-HAZ WASTE SITES-STATE CLEANUP	39,809	39,809
	Tfr-8066-62230-IDEM EPA Fund	30,566	30,566
	Total	227,771	227,771
62210-495-BOATING	Boating Infrastructure		
	Federal Funds	200,000	200,000
62210-495-CLEANVES	Clean Vessel Pumpout		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	31,547	31,547
	Federal Funds	193,796	193,796
	Total	225,343	225,343
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	Federal Funds	75,000	75,000
62230-495-AHERA	Asbestos Hazard Emergency Response		
	Federal Funds	61,708	61,708
62230-495-AIRMANOP	Air Management Operating		
	Gen-1000-16730-AIR POLLUTION - MATCHING	391,495	391,495
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	649,708	649,708
	Federal Funds	4,164,813	4,164,813
	Tfr-1000-12800-AUTO EMISSION TESTING	31,254	31,254
	Tfr-2760-36210-TITLE V AIR PERMIT PROGRAM	246,895	246,895
	Tfr-6820-52615-ASBESTOS TRUST OPERATING	44,164	44,164
	Tfr-8097-62240-IDEM DHS Fund	51,682	51,682
	Total	5,580,011	5,580,011
62230-495-AMBIENT	Ambient Air Monitoring Network Grant		
	Federal Funds	958,989	958,989
	Tfr-2760-36210-TITLE V AIR PERMIT PROGRAM	20,031	20,031
	Tfr-8097-62240-IDEM DHS Fund	12,968	12,968
	Total	991,988	991,988
62230-495-CERCLISV	Comprehensive Environmental Response Compensation and Liability Info sys		
	Federal Funds	625,001	625,001
62230-495-CLEANDSL	State Clean Diesel Program		
	Federal Funds	225,867	225,867
62230-495-CNTSTEEL	Continental Steel		
	Federal Funds	121,375	121,375
62230-495-COMSGNT	Combined Superfund Grants		
	Federal Funds	318,375	318,375

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
62230-495-COREBROW	IFA Core Brownfields		
	Federal Funds	484,764	484,764
62230-495-CORESPFD	Core Superfund		
	Federal Funds	160,560	160,560
62230-495-CTERRORC	Counter-Terrorism Coordination		
	Federal Funds	47,645	47,645
62230-495-DWSRLFOP	Drinking Water State Revolving Loan Fund		
	Federal Funds	155,278	155,278
62230-495-GLKBMONT	Great Lakes Beach Monitoring		
	Federal Funds	205,000	205,000
62230-495-GRNDWATR	Groundwater Program		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	342,491	342,491
	Federal Funds	209,914	209,914
	Total	552,405	552,405
62230-495-GRTLKSIN	Great Lakes Initiative		
	Federal Funds	110,314	110,314
62230-495-HAZWSTPR	Hazardous Waste Management Permitting - Federal		
	Gen-1000-16790-LAND POLLUTION-MATCH	1,411,816	1,411,816
	Federal Funds	2,621,942	2,621,942
	Tfr-1000-15680-ENVIRONMENTAL RESPONSE DIV	39,754	39,754
	Tfr-2830-36710-SOLID WASTE MNGT-PERMITTING	58,316	58,316
	Tfr-2830-36711-HAZARDOUS WASTE MGT-PERMITTING	101,180	101,180
	Tfr-8012-62200-IDEM DOD Fund	4,104	4,104
	Total	4,237,112	4,237,112
62230-495-IFABRLF	IFA Brownfield Revolving Loan Fund		
	Federal Funds	10,000	10,000
62230-495-IFASAP	IFA Sampling and Analysis Plan		
	Federal Funds	557,933	557,933
62230-495-LAMPLKMI	LAMP Lake Michigan		
	Federal Funds	539,517	539,517
62230-495-LUST	Leaking Underground Storage Tanks		
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	195,074	195,074
	Federal Funds	1,755,662	1,755,662
	Tfr-1000-15680-ENVIRONMENTAL RESPONSE DIV	10,403	10,403
	Tfr-2830-36710-SOLID WASTE MNGT-PERMITTING	56,821	56,821
	Tfr-6130-49535-HAZ WASTE SITES-STATE CLEANUP	65,098	65,098
	Tfr-8012-62200-IDEM DOD Fund	1,488	1,488
	Total	2,084,546	2,084,546
62230-495-PCBNSPEC	PPG PCB Inspection		
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	20,000	20,000
	Federal Funds	133,413	133,413
	Total	153,413	153,413

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
62230-495-REDUCTOX	Reducing Toxins IN		
	Federal Funds	30,000	30,000
62230-495-SAFEDRNK	Safe Drinking Water Program		
	Ded-2830-36720-ENVIRON MGMT PERMIT OPER FD-TRF	2,942,579	2,942,579
	Federal Funds	1,961,720	1,961,720
	Total	4,904,299	4,904,299
62230-495-SRFACWTR	Surface Water		
	Federal Funds	3,590,941	3,590,941
62230-495-UNGDSTTK	Underground Storage Tank Program		
	Ded-6830-52730-UPST TRUST FUND-TRANSFER	321,396	321,396
	Federal Funds	964,187	964,187
	Total	1,285,583	1,285,583
62230-495-WATRQLTY	Water Quality		
	Federal Funds	841,536	841,536
62230-495-WETLANDS	Wetlands Protection		
	Ded-3240-38740-ENVIRONMENTAL MGMT. SPEC FD-TRF	75,384	75,384
	Federal Funds	252,371	252,371
	Total	327,755	327,755
62230-495-WTMGTNON	Water Management Nonpermitting		
	Gen-1000-16090-GROUND WATER PROGRAM-106	4,092,481	4,092,481
	Federal Funds	2,108,246	2,108,246
	Total	6,200,727	6,200,727
62230-495-WTSDMNTR	Supplemental Watershed Monitoring Initiative		
	Federal Funds	245,969	245,969
62230-495-XCHGNTWK	Exchange Network		
	Federal Funds	85,000	85,000
62240-495	Bio Watch Monitoring		
	Federal Funds	206,884	206,884
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	23,608,443	23,608,443
	Dedicated Funds	87,105,653	87,105,653
	Federal Funds	24,381,116	24,381,116
	Total	135,095,212	135,095,212
OTHER ENVIRONMENTAL MANAGEMENT			
10330-496	Office of Environmental Adjudication		
	General Fund	292,141	292,141
	Tfr-1000-10690-EMPLOYEES' APPEALS COMM.	20,000	20,000
	Total	312,141	312,141

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	75,295,919	74,922,172
	Dedicated Funds	164,836,283	164,836,283
	Federal Funds	52,258,699	52,258,699
	Total	292,390,901	292,017,154

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations FY 2013-2014	FY 2014-2015
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