

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
13370-057	Medical Service Payments		
	General Fund	25,000,000	25,000,000
11070-615	Drug Prevention and Offender Transition		
	General Fund	116,594	116,594
13390-615	Escapree Counsel and Trial Expense		
	General Fund	284,489	284,489
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,281,071	4,281,071
13430-615	Food Services		
	General Fund	36,519,291	37,851,221
13460-615	Adult Contract Beds		
	General Fund	5,567,488	5,567,488
13470-615	Staff Development and Training		
	General Fund	1,128,385	1,128,385
13490-615	Parole Division		
	General Fund	9,502,524	9,502,524
13500-615	Central Office		
	General Fund	18,674,440	18,674,440
13510-615	Parole Board		
	General Fund	752,206	752,206
13580-615	Information Management Services		
	General Fund	1,108,926	1,108,926
13770-615	Educational Services		
	General Fund	8,919,470	8,919,470
13830-615	Juvenile Transition		
	General Fund	4,830,264	5,830,264
15360-615	Central Emergency Response		
	General Fund	820,260	820,260
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	18,448,831	18,448,831
17790-615	Community Corrections Programs		
	General Fund	43,262,752	47,262,752

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
18790-615	Medical Services		
	General Fund	71,341,280	75,432,096
	Ded-6000-46270-OFFENDER MEDICAL CO-PAYMENT	230,000	230,000
	Tfr-1000-13370-MEDICAL SERVICE PAYMENTS	25,000,000	25,000,000
	Total	96,571,280	100,662,096
33310-615	Drug Abuse Prevention		
	Dedicated Funds	150,000	150,000
48677-615	DOC Child Support		
	Dedicated Funds	100,000	100,000
55310-615	Youth Services Transitional Program		
	Dedicated Funds	1	1
62500-615-ABEGRANT	Adult Basic Education		
	Federal Funds	247,800	247,800
62500-615-PARTBHAN	Chapter I, Part B Handicapped		
	Federal Funds	355,180	355,180
62500-615-TITLEONE	Title I-Youth Account		
	Federal Funds	573,838	573,838
62510-615-SCAAP	State Criminal Alien Assistance Program - SCAAP		
	Federal Funds	693,074	693,074
62540-615	Therapeutic Community		
	Federal Funds	1,668,000	1,668,000
62555-615	School Food Program		
	Federal Funds	900,000	900,000
71350-515	PEN Products Operating		
	Dedicated Funds	4,512,020	4,512,020
Administration Totals			
	General Fund	250,558,271	260,981,017
	Dedicated Funds	4,992,021	4,992,021
	Federal Funds	4,437,892	4,437,892
	Total	259,988,184	270,410,930
Correctional Facilities			
Indiana State Prison			
13550-620	Indiana State Prison		
	General Fund	34,688,270	34,688,270
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	5,226,591	5,180,779
71510-515	State Prison - PEN/Farm		
	Dedicated Funds	7,000	7,000

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Indiana State Prison Totals			
	General Fund	34,688,270	34,688,270
	Dedicated Funds	5,233,591	5,187,779
	Total	39,921,861	39,876,049
Pendleton Correctional Facility			
13610-630	Pendleton Correctional Facility		
	General Fund	30,006,109	30,006,109
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	962,635	993,525
71520-515	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	10,000	10,000
	Pendleton Correctional Facility Totals		
	General Fund	30,006,109	30,006,109
	Dedicated Funds	972,635	1,003,525
	Total	30,978,744	31,009,634
Correctional Industrial Facility			
13620-635	Correctional Industrial Facility		
	General Fund	19,374,586	19,374,586
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	753,934	753,934
	Correctional Industrial Facility Totals		
	General Fund	19,374,586	19,374,586
	Dedicated Funds	753,934	753,934
	Total	20,128,520	20,128,520
Indiana Women's Prison			
13640-640	Indiana Women's Prison		
	General Fund	11,506,854	11,506,854
71450-515	Women's Prison - PEN/Industries		
	Dedicated Funds	10,000	10,000
	Indiana Women's Prison Totals		
	General Fund	11,506,854	11,506,854
	Dedicated Funds	10,000	10,000
	Total	11,516,854	11,516,854
Putnamville Correctional Facility			
13670-650	Putnamville Correctional Facility		
	General Fund	30,111,938	30,111,938
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	278,085	316,850

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
71530-515	Putnamville Correctional Facility - PEN/Farm		
	Dedicated Funds	9,000	9,000
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Putnamville Correctional Facility Totals			
	General Fund	30,111,938	30,111,938
	Dedicated Funds	287,085	325,850
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	Total	30,399,023	30,437,788
Wabash Valley Correctional Facility			
13730-665	Wabash Valley Correctional Facility		
	General Fund	38,155,137	38,155,137
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	2,702,193	2,710,806
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Wabash Valley Correctional Facility Totals			
	General Fund	38,155,137	38,155,137
	Dedicated Funds	2,702,193	2,710,806
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	Total	40,857,330	40,865,943
Indianapolis Re-Entry Education Facility			
13710-660	Indianapolis Re-Entry Education Facility		
	General Fund	7,447,556	7,447,556
Branchville Correctional Facility			
13760-675	Branchville Correctional Facility		
	General Fund	18,888,874	18,888,874
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	1,199,526	1,199,526
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Branchville Correctional Facility Totals			
	General Fund	18,888,874	18,888,874
	Dedicated Funds	1,199,526	1,199,526
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	Total	20,088,400	20,088,400
Westville Correctional Facility			
13780-680	Westville Correctional Facility		
	General Fund	46,806,301	46,806,301
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	1,617,881	1,629,860
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Westville Correctional Facility Totals			
	General Fund	46,806,301	46,806,301
	Dedicated Funds	1,617,881	1,629,860
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	Total	48,424,182	48,436,161

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
Rockville Correctional Facility for Women			
13810-685	Rockville Correctional Facility for Women		
	General Fund	14,576,892	14,576,892
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	961,277	998,417
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Rockville Correctional Facility for Women Totals			
	General Fund	14,576,892	14,576,892
	Dedicated Funds	961,277	998,417
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	Total	15,538,169	15,575,309
Plainfield Correctional Facility			
13840-690	Plainfield Correctional Facility		
	General Fund	23,091,486	23,091,486
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	361,803	361,803
71400-515	Commissary		
	Dedicated Funds	20,005,994	20,005,994
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Plainfield Correctional Facility Totals			
	General Fund	23,091,486	23,091,486
	Dedicated Funds	20,367,797	20,367,797
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	Total	43,459,283	43,459,283
Reception and Diagnostic Center			
13850-695	Reception and Diagnostic Center		
	General Fund	13,245,631	13,245,631
Miami Correctional Facility			
13600-618	Miami Correctional Facility		
	General Fund	32,309,794	32,309,794
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	4,317,083	4,620,477
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Miami Correctional Facility Totals			
	General Fund	32,309,794	32,309,794
	Dedicated Funds	4,317,083	4,620,477
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	Total	36,626,877	36,930,271
New Castle Correctional Facility			
13650-645	New Castle Correctional Facility		
	General Fund	38,285,030	39,064,507
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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
Correctional Facilities Totals			
	General Fund	358,494,458	359,273,935
	Dedicated Funds	38,423,002	38,807,971
	Total	396,917,460	398,081,906
Correctional Units			
13440-607	Henryville Correctional Facility		
	General Fund	2,525,339	2,525,339
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,873,307	1,873,307
13740-667	Madison Correctional Facility		
	General Fund	7,706,638	7,706,638
13860-697	Edinburgh Correctional Facility		
	General Fund	3,425,018	3,425,018
13450-615	Plainfield STOP (Short Term Offender Placement)		
	General Fund	9,096,371	9,096,371
Correctional Units Totals			
	General Fund	24,626,673	24,626,673
Juvenile Residential			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	10,897,207	10,897,207
	Tfr-8084-62500-DOC DOEd Fund	143,459	143,459
	Total	11,040,666	11,040,666
13720-661	Camp Summit		
	General Fund	3,737,484	3,737,484
	Tfr-8084-62500-DOC DOEd Fund	143,459	143,459
	Total	3,880,943	3,880,943
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	16,383,128	16,383,128
	Tfr-8084-62500-DOC DOEd Fund	143,460	143,460
	Total	16,526,588	16,526,588
14535-672	Madison Juvenile Correctional Facility		
	General Fund	5,630,264	5,630,264
	Tfr-8084-62500-DOC DOEd Fund	143,460	143,460
	Total	5,773,724	5,773,724
Juvenile Residential Totals			
	General Fund	36,648,083	36,648,083
	Total	36,648,083	36,648,083

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Social Services Block Grant (Title XX)			
41714-615	Title XX Work Release - South Bend Work Release Center		
	Gen-1000-13480-SOCIAL SERV BLOCK GRNT TITLE XX	1,732,641	1,732,641
	Ded-1000-17800-WORK RELEASE IC 11-10-8-6.5	350,000	350,000
	Total	2,082,641	2,082,641
Industry and Farms Division			
Industries and Farms			
60011-515	PEN Federal Fund		
	Federal Funds	20,000	0
Department of Correction Totals			
	General Fund	672,060,126	683,262,349
	Dedicated Funds	43,765,023	44,149,992
	Federal Funds	4,457,892	4,437,892
	Total	720,283,041	731,850,233
Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	151,179	151,179
CORRECTIONS TOTALS			
	General Fund	672,211,305	683,413,528
	Dedicated Funds	43,765,023	44,149,992
	Federal Funds	4,457,892	4,437,892
	Total	720,434,220	732,001,412
LAW ENFORCEMENT			
State Police			
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	120,660,465	120,660,465
	Ded-2270-32830-Motor Carrier Regulation	4,246,537	4,246,537
	Tfr-6000-47410-EXCESS HANDGUN LICENSE FEES	2,129,650	2,129,650
	Tfr-8020-60810-ISP DOT Fund	1,292,925	1,292,925
	Total	128,329,577	128,329,577
12755-100	Indiana Intelligence Fusion Center		
	General Fund	799,145	799,145
13076-100	ISP OPEB Contribution		
	General Fund	12,712,746	11,290,241

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	9,820,346	9,820,346
	Ded-2270-32830-Motor Carrier Regulation	345,641	345,641
	Total	10,165,987	10,165,987
14910-100	Pension Fund		
	General Fund	10,608,000	10,218,000
14920-100	Supplemental Pension		
	General Fund	2,982,000	2,882,000
14990-100	Benefit Fund		
	General Fund	4,580,000	4,680,000
16720-100	Enforcement Aid		
	General Fund	74,761	74,761
17380-100	Insurance Recovery		
	Dedicated Funds	127,541	127,541
32210-100	State Police Training		
	Dedicated Funds	491,600	491,600
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	97,113	97,113
33210-100	Drug Interdiction		
	Dedicated Funds	215,000	215,000
38110-100	Accident Reporting		
	Dedicated Funds	25,500	25,500
44000-100	Airport Task Force		
	Dedicated Funds	862	862
44180-100	Project Income/Grant		
	Dedicated Funds	250,000	250,000
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,017,094	1,017,094
44860-100	US Attorney General Forfeited		
	Dedicated Funds	250,000	250,000
47410-100	Excess Handgun License Fees		
	Dedicated Funds	2,968,800	2,968,800
48360-100	DNA Sample Processing Fund		
	Dedicated Funds	1,352,891	1,352,891
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	85,972	85,972
60800-100	Criminal Justice Planning		
	Federal Funds	423,800	423,800
	Transferred Funds	391,200	391,200
	Total	815,000	815,000
60800-100-CHLDCRME	Crimes Against Children Program		
	Federal Funds	340,767	340,767

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		FY 2013-2014	FY 2014-2015
60800-100-GANGINTL	Gang Intelligence Sharing Project		
	Transferred Funds	91,925	91,925
60800-100-STPOLLAB	Forensic Science		
	Federal Funds	599,821	599,821
	Transferred Funds	531,916	531,916
	Total	1,131,737	1,131,737
60800-100-SUPPRESS	Meth Suppression Grant		
	Transferred Funds	393,806	393,806
60810-100-FATLCRSH	Highway Safety Plan 100 - Fatal Crashes		
	Federal Funds	114,000	114,000
60810-100-ISPMCSAP	Motor Carrier Safety Assistance Program		
	Federal Funds	6,039,232	6,039,232
	Transferred Funds	1,509,808	1,509,808
	Total	7,549,040	7,549,040
60810-100-ISPNTSA	Highway Safety Plan 100 - NHSTA		
	Transferred Funds	1,698,453	1,698,453
60810-100-NEWENTRN	Motor Carrier Safety Assistance Program New Entrant		
	Federal Funds	964,722	964,722
60820-100	Homeland Security		
	Transferred Funds	300,000	300,000
State Police Totals			
	General Fund	162,237,463	160,424,958
	Dedicated Funds	11,474,551	11,474,551
	Federal Funds	8,482,342	8,482,342
	Total	182,194,356	180,381,851
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	837,350	837,350
11030-110	Adjutant General		
	General Fund	8,573,235	8,573,235
11080-110	Disabled Soldiers' Pension		
	General Fund	1	1
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	1,143,499	1,143,499
15260-110	Hoosier Youth Challenge Academy		
	General Fund	1,800,000	1,800,000
	Ded-6000-47942-STATE ARMORY	405,000	405,000
	Total	2,205,000	2,205,000
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	122,685	122,685

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
60900-110	Advance Appendix 3		
	Federal Funds	5,909,704	5,909,704
	Tfr-1000-11030-ADJUTANT GENERAL	25,000	25,000
	Total	5,934,704	5,934,704
60900-110-ADVNAPP1	Advance Appendix I		
	Federal Funds	6,298,029	6,298,029
	Tfr-1000-11030-ADJUTANT GENERAL	2,638,721	2,638,721
	Total	8,936,750	8,936,750
60900-110-ADVNAPP2	Advance Appendix 2		
	Federal Funds	894,122	894,122
60900-110-BAERCOOP	Baer Field Federal Coop Agreement		
	Federal Funds	3,067,438	3,067,438
	Tfr-1000-11030-ADJUTANT GENERAL	427,378	427,378
	Total	3,494,816	3,494,816
60900-110-CAMPRPOM	Camp Atterbury - Real Property Operations and Maintenance		
	Federal Funds	6,776,110	6,776,110
60900-110-CNSTRCTN	Advance Appendix 10 - Military Construction Army		
	Federal Funds	82,869	82,869
60900-110-ELECTSEC	Electronic Security		
	Federal Funds	242,555	242,555
60900-110-HLMNCOOP	Hulman Field Federal Coop Agreement		
	Federal Funds	1,354,229	1,354,229
	Tfr-1000-11030-ADJUTANT GENERAL	403,782	403,782
	Total	1,758,011	1,758,011
60900-110-HYCACOOP	Hoosier Youth Challenge Academy		
	Federal Funds	2,625,000	2,625,000
	Tfr-1000-15260-HOOSIER YOUTH CHALLENGE ACADEMY	875,000	875,000
	Total	3,500,000	3,500,000
60900-110-MUTCCOOP	MUTC - Muscatatuck Urban Training Center		
	Federal Funds	3,744,422	3,744,422
	Tfr-1000-15250-MUTC-MUSCATATUCK URBAN TRNG CTR	250,000	250,000
	Total	3,994,422	3,994,422
60900-110-RESERVEC	Greenwood/Franklin Armed Forces Reserve Center		
	Federal Funds	46,398,319	46,398,319
60900-110-TRAINING	Range and Training Land Program		
	Federal Funds	1,742,212	1,742,212
60910-110	State Active Duty FEMA Reimbursement		
	Federal Funds	60,000	60,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Adjutant General Totals			
	General Fund	12,476,770	12,476,770
	Dedicated Funds	405,000	405,000
	Federal Funds	79,195,009	79,195,009
	Total	92,076,779	92,076,779
Criminal Justice Institute			
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	414,435	414,435
16870-032	Drug Enforcement Match		
	General Fund	973,554	973,554
16950-032	Child Restraint System Fund		
	Dedicated Funds	150,000	150,000
17120-032	Sexual Assault Victims' Assistance		
	Dedicated Funds	25,000	25,000
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	745,989	745,989
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	348,211	348,211
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	578,000	578,000
36310-032	Indiana Safe Schools		
	Gen-1000-14870-INDIANA SAFE SCHOOLS	1,095,340	1,095,340
	Dedicated Funds	400,053	400,053
	Total	1,495,393	1,495,393
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-State Supplement to SSBG CJI	636,763	636,763
	Dedicated Funds	2,562,000	2,562,000
	Total	3,198,763	3,198,763
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-DOMEST VIOLNCE PREV & TRTMNT PR	2,500,000	2,500,000
	Dedicated Funds	1,064,334	1,064,334
	Total	3,564,334	3,564,334

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		FY 2013-2014	FY 2014-2015
54010-032	Criminal Justice Institute		
	Tfr-1000-15150-JUVENILE JUSTICE	414,435	414,435
	Tfr-2090-31310-VICTIM & WITNESS ASSISTANCE	370,989	370,989
	Tfr-2540-34510-DRUG FREE COMMUNITIES	351,389	351,389
	Tfr-2780-36310-INDIANA SAFE SCHOOLS	207,876	207,876
	Tfr-3180-38410-VIOLENT CRIME ADMINISTRATION	236,180	236,180
	Tfr-3320-39010-DOMESTIC VIOLENCE PREV/TREAT	194,067	194,067
	Tfr-8016-60100-ICJI DOJ Fund	1,028,830	1,028,830
	Tfr-8020-60110-ICJI DOT Fund	848,729	848,729
	Tfr-8093-60117-ICJI DHHS Fund	79,165	79,165
	Total	3,731,660	3,731,660
60100-032-BYRNEJAG	Justice Assistance Grant		
	Federal Funds	3,875,920	3,875,920
60100-032-CJIOJJD	Office of Juvenile Justice and Delinquency Prevention		
	Federal Funds	531,091	531,091
60100-032-JUVENILE	Juvenile Accountability Block Grant		
	Federal Funds	753,096	753,096
60100-032-STOPVAWA	Stop Violence Against Women Formula		
	Federal Funds	2,102,900	2,102,900
60100-032-SUBABUSE	Residential Substance Abuse Treatment		
	Federal Funds	220,000	220,000
60100-032-VAFGRANT	Victim Assistance Formula Grant Program		
	Federal Funds	7,515,823	7,515,823
60110-032-CJINHTSA	Highway Passenger & Commercial Vehicle Grant		
	Gen-1000-13118-Office of Traffic Safety	523,333	523,333
	Federal Funds	11,352,333	11,352,333
	Total	11,875,666	11,875,666
60117-032-FAMVLNCE	Federal Family Violence		
	Federal Funds	1,655,000	1,655,000
Criminal Justice Institute Totals			
	General Fund	6,143,425	6,143,425
	Dedicated Funds	5,873,587	5,873,587
	Federal Funds	28,006,163	28,006,163
	Total	40,023,175	40,023,175
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-LAW ENFORCEMENT TRAINING ACADMY	1,987,206	1,987,206
	Dedicated Funds	2,191,286	2,191,286
	Total	4,178,492	4,178,492

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	Appropriation Name	FY 2013-2014	FY 2014-2015
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	400,000	400,000
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission - Project SAFE-T		
	Dedicated Funds	10,669,612	10,594,612
Department of Toxicology			
44271-115	State Department of Toxicology		
	Dedicated Funds	2,031,056	2,031,056
LAW ENFORCEMENT TOTALS			
	General Fund	182,844,864	181,032,359
	Dedicated Funds	33,045,092	32,970,092
	Federal Funds	115,683,514	115,683,514
	Total	331,573,470	329,685,965
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	28,811,221	28,811,221
13119-235	License Plates		
	General Fund	15,021,750	11,758,250
13121-235	Commercial Driver Training Schools		
	General Fund	63,675	63,675
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,374,774	6,374,774
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,113,661	1,113,661
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	5,103,841	5,103,841
61320-235	Commercial Driver License Grant		
	Federal Funds	298,800	0
Bureau of Motor Vehicles Totals			
	General Fund	43,896,646	40,633,146
	Dedicated Funds	12,592,276	12,592,276
	Federal Funds	298,800	0
	Total	56,787,722	53,225,422

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Bureau of Motor Vehicles Commission			
40910-340	License Branches		
	Dedicated Funds	86,488,206	86,488,206
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Bureau of Motor Vehicles Commission Totals			
	Dedicated Funds	86,488,206	86,488,206
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Motor Vehicles Totals			
	General Fund	43,896,646	40,633,146
	Dedicated Funds	99,080,482	99,080,482
	Federal Funds	298,800	0
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	Total	143,275,928	139,713,628
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Department of Labor			
11960-225	Department of Labor		
	General Fund	832,414	832,414
	Tfr-8017-61300-DOL DOL Fund	200,613	200,613
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	Total	1,033,027	1,033,027
11980-225	Bureau of Mines and Mining		
	General Fund	194,230	194,230
12000-225	Quality, Metrics, and Statistics (MIS)		
	General Fund	124,530	124,530
15110-225	Occupational Safety and Health		
	General Fund	2,021,475	2,021,475
35510-225	Employment of Youth		
	Dedicated Funds	167,826	167,826
40810-225	INSafe		
	Dedicated Funds	182,206	182,206
61300-225-21D	21D Grant		
	Federal Funds	867,000	867,000
	Transferred Funds	182,206	182,206
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	Total	1,049,206	1,049,206
61300-225-23G	OSHA		
	Federal Funds	2,188,000	2,188,000
	Tfr-1000-15110-OCCUPATIONAL HEALTH & SAFETY	2,021,475	2,021,475
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	Total	4,209,475	4,209,475
61300-225-OSHS	OSHS Grant		
	Federal Funds	162,432	162,432
	Tfr-1000-12000-M.I.S. PROJ STAT(TFR)	124,530	124,530
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	Total	286,962	286,962
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Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Department of Labor Totals			
	General Fund	3,172,649	3,172,649
	Dedicated Funds	350,032	350,032
	Federal Funds	3,217,432	3,217,432
	Total	6,740,113	6,740,113
Department of Insurance			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	6,046,471	6,046,471
37920-210	Bail Bond Division		
	Dedicated Funds	207,609	207,609
48810-210	Patients' Compensation Fund		
	Dedicated Funds	100,000,000	100,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	1,549,526	1,549,526
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	66,940	66,940
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	10,657,482	657,482
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	381,518	381,518
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	2,403,423	2,403,423
Department of Insurance Totals			
	Dedicated Funds	118,909,546	108,909,546
	Federal Funds	2,403,423	2,403,423
	Total	121,312,969	111,312,969
Alcohol and Tobacco Commission			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	10,033,223	9,997,671
	Tfr-3230-38610-ADDICTIVE SERV ADMIN	519,800	519,800
	Tfr-8093-61405-ATC DHHS Fund	435,095	435,095
	Total	10,988,118	10,952,566
47530-230	Youth Tobacco Education and Enforcement		
	Dedicated Funds	170,000	170,000
61310-230	Enforcing Underage Drinking Laws		
	Federal Funds	300,000	300,000
61405-230	ATC DHHS Fund		
	Federal Funds	773,954	773,954

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Alcohol and Tobacco Commission Totals			
	Dedicated Funds	10,203,223	10,167,671
	Federal Funds	1,073,954	1,073,954
	Total	11,277,177	11,241,625
Department of Financial Institutions			
39220-208	Department of Financial Institutions		
	Dedicated Funds	7,451,491	7,451,491
Licensing			
Professional Licensing Agency			
12030-250	Professional Licensing Agency		
	General Fund	4,933,148	4,933,148
	Tfr-1000-17130-IMPAIRED NURSES PROGRAM	101,621	101,621
	Tfr-1000-17350-IMPAIRED PHARMACISTS	110,320	110,320
	Tfr-6000-45290-CONTROLLED SUBSTANCES DATA FUND	271,511	271,511
	Tfr-6000-47350-INVESTIGATIVE FUND	63,502	63,502
	Tfr-6000-47355-ACCOUNTANT INVESTIGATIVE FUND	99,828	99,828
	Tfr-8016-61395-PLA DOJ Fund	58,768	58,768
	Total	5,638,698	5,638,698
17130-250	Impaired Nurses Program		
	Dedicated Funds	593,889	593,889
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	173,035	173,035
30810-250	Dental Profession Investigation		
	Dedicated Funds	1	1
30910-250	Physician Investigation		
	Dedicated Funds	1	1
32310-250	Recovery Real Estate		
	Dedicated Funds	20,000	20,000
32410-250	Recovery Plumbers		
	Dedicated Funds	20,000	20,000
32510-250	Recovery Auctioneer		
	Dedicated Funds	20,000	20,000
35610-250	Preneed Consumer Protection		
	Dedicated Funds	50,000	50,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substance Data Fund		
	Dedicated Funds	314,876	314,876
45290-250-INSPECT	Controlled Substances Data Fund - INSPECT Program		
	Dedicated Funds	1,000,000	1,000,000

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
45291-250	Cosmetology and Barber Examiners Compliance		
	Dedicated Funds	1	1
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	48,000	76,000
47350-250	Investigative Fund		
	Dedicated Funds	74,622	74,622
47355-250	Accountant Investigative Fund		
	Dedicated Funds	115,853	115,853
61395-250-INSPECT	Professional Licensing Agency - Dept. of Justice Fund - INSPECT		
	Federal Funds	327,396	327,396
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Licensing Totals			
	General Fund	4,933,148	4,933,148
	Dedicated Funds	2,430,528	2,458,528
	Federal Funds	327,396	327,396
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	Total	7,691,072	7,719,072
Civil Rights Commission			
12080-258	Civil Rights Commission		
	General Fund	1,831,820	1,831,820
	Tfr-1000-12081-Commission on Hispanic /Latino	57,626	57,626
	Tfr-1000-12082-Women's Commission	81,770	81,770
	Tfr-1000-12083-Native American Indian Affairs	45,773	45,773
	Tfr-1000-12084-Commission on the Social Stat.	109,982	109,982
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	Total	2,126,971	2,126,971
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	102,432	102,432
12082-258	Women's Commission		
	General Fund	98,115	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	74,379	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	19,400	19,400
61400-258-FAIRHOUS	2000 Fair Housing Improvement Program Grant		
	Federal Funds	226,000	226,000
61401-258	CRC EEOC Fund		
	Federal Funds	222,500	222,500
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Civil Rights Commission Totals			
	General Fund	2,261,577	2,261,577
	Federal Funds	448,500	448,500
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	Total	2,710,077	2,710,077

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	100,000	100,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	5,627,974	5,634,690
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	852,000	852,000
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Utility Consumer Counselor Totals			
	Dedicated Funds	6,579,974	6,586,690
Utility Regulatory Commission			
38520-200	Utility Regulatory Commission		
	Dedicated Funds	8,741,538	8,741,538
	Federal Funds	495,400	495,400
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	Total	9,236,938	9,236,938
38580-200	Pipeline Safety Training		
	Dedicated Funds	15,432	15,432
61100-200	State Damage Prevention Program		
	Federal Funds	45,000	45,000
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Utility Regulatory Commission Totals			
	Dedicated Funds	8,756,970	8,756,970
	Federal Funds	540,400	540,400
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	Total	9,297,370	9,297,370
Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	1,769,110	1,769,110
	Ded-2610-35010-WORKER COMP SUPPLEMENTAL ADMIN	145,007	145,007
	Tfr-6000-48270-SECOND INJURY FUND	43,000	43,000
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	Total	1,957,117	1,957,117
48270-220	Second Injury Fund		
	Dedicated Funds	5,206,245	5,206,245
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	15,408	15,408
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Worker's Compensation Board Totals			
	General Fund	1,769,110	1,769,110
	Dedicated Funds	5,366,660	5,366,660
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	Total	7,135,770	7,135,770

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	4,541,384	4,541,384
	Tfr-3120-38020-DAIRY DRUG RESIDUE ABATEMENT FD	4,400	4,400
	Tfr-6000-44223-Equine Health & Care Programs	72,000	72,000
	Tfr-6000-48687-Dog Breeder / Broker Registrat	7,745	7,745
	Tfr-8010-61700-BOAH DOAg Fund	94,194	94,194
	Total	4,719,723	4,719,723
18211-351	Indemnity Fund		
	General Fund	1	1
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	2,500	2,500
44223-351	Equine Health & Care Programs		
	Tfr-6000-43910-GAMING INTEGRITY FUND-IHRC	150,000	150,000
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	8,190	8,190
61700-351-DAPHDCIS	Public Health Data Comm. Infrastructure System		
	Gen-1000-12680-BD OF ANIMAL HEALTH	7,963	7,963
	Federal Funds	7,962	7,962
	Total	15,925	15,925
61700-351-MEATPLTY	Meat & Poultry Inspection		
	Gen-1000-15170-TRANSFER TO MEAT & POULTRY	1,465,000	1,465,000
	Federal Funds	1,465,000	1,465,000
	Total	2,930,000	2,930,000
61700-351-SCRAPIEP	Scrapie Program		
	Federal Funds	35,930	35,930
61700-351-TRACEAB	Traceability		
	Federal Funds	50,000	50,000
Board of Animal Health Totals			
	General Fund	6,014,348	6,014,348
	Dedicated Funds	10,690	10,690
	Federal Funds	1,558,892	1,558,892
	Total	7,583,930	7,583,930
Homeland Security			
12420-385	Radiological Health		
	General Fund	77,273	77,273
13084-385	Secured School Safety Grants		
	General Fund	10,000,000	10,000,000
17390-385	Emergency Management Contingency Fund		
	General Fund	117,996	117,996

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
37720-385	Fire and Building Services		
	Dedicated Funds	13,467,065	13,467,065
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	Tfr-5240-53210-REGIONAL PUBLIC SAFETY TRAINING	485,000	485,000
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	4,807	4,807
44152-385	Reduced Ignition Propensity Standards for Cigarettes Fund		
	Dedicated Funds	1,475	1,475
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	101,123	101,123
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	170,770	170,770
47920-385	Homeland Security Fund - Foundation		
	Dedicated Funds	141,200	141,200
51110-385	Indiana Emergency Response Commission		
	Dedicated Funds	73,615	73,615
51610-385	State Disaster Relief Fund		
	Dedicated Funds	500,000	500,000
53210-385	Regional Public Safety Training		
	Dedicated Funds	2,000,000	2,000,000
54610-385	Emergency Medical Services Restitution		
	Dedicated Funds	500	500
55115-385	Communications		
	Dedicated Funds	16,657	16,657
60211-385	DHS - Department of Energy Fund		
	Federal Funds	7,820	7,820
61800-385	Counter Terrorism and Security Council (C-TASC)		
	Federal Funds	8,176,960	8,176,960
61800-385-BFFRZONE	Buffer Zone Protection Program		
	Federal Funds	532,595	532,595
61800-385-DISASTER	Pre-Disaster Mitigation Program		
	Federal Funds	181,794	181,794
61800-385-HZARDMAP	Hazard Mitigation Assistance Program		
	Federal Funds	3,128,500	3,128,500
61800-385-IDHSEMPG	Emergency Management Performance Grant		
	Federal Funds	4,697,805	4,697,805
61800-385-IDHSHSGP	State Domestic Preparedness Equipment Program		
	Federal Funds	8,184,889	8,184,889
61800-385-INASSIST	Public Assistance		
	Gen-1000-15860-PUBLIC ASSISTANCE MATCH	1	1
61820-385-DHSNHTSA	Traffic Safety Data Strategic Plan		
	Federal Funds	89,500	89,500
61820-385-IDHSHMEP	Hazardous Materials Emergency Preparedness		
	Federal Funds	537,270	537,270

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Homeland Security Totals			
	General Fund	10,195,270	10,195,270
	Dedicated Funds	16,477,212	16,477,212
	Federal Funds	25,537,133	25,537,133
	Total	52,209,615	52,209,615
REGULATORY & LICENSING TOTALS			
	General Fund	72,242,748	68,979,248
	Dedicated Funds	275,616,808	265,615,972
	Federal Funds	35,405,930	35,107,130
	Total	383,265,486	369,702,350
PUBLIC SAFETY TOTALS			
	General Fund	927,298,917	933,425,135
	Dedicated Funds	352,426,923	342,736,056
	Federal Funds	155,547,336	155,228,536
	Total	1,435,273,176	1,431,389,727

Public Safety

Fund	State Agency Appropriation Name	Appropriations FY 2013-2014	FY 2014-2015
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