

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	6,179,501	6,405,001
10030-003	House Expenses		
	General Fund	11,594,570	11,844,570
10050-003	Legislators' Expenses - House		
	General Fund	2,524,980	2,620,929
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House of Representatives Totals			
	General Fund	20,299,051	20,870,500
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	10,293,711	11,692,593
10060-004	Legislators' Salaries - Senate		
	General Fund	2,055,318	2,055,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,195,888	1,015,872
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Senate Totals			
	General Fund	13,544,917	14,763,783
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General Assembly Totals			
	General Fund	33,843,968	35,634,283
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<b>Legislative Council and Legislative Services</b>			
10160-017	Legislative Services Agency		
	General Fund	15,855,439	15,124,164
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	209,737	209,737
10150-017	Council of State Governments Annual Dues		
	General Fund	167,863	174,578
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	10,000	10,000
15270-017	Legislator and Lay Member Travel		
	General Fund	775,000	775,000
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,063

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
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<b>Legislative Council and Legislative Services Totals</b>			
	General Fund	17,131,101	16,406,542
	Dedicated Funds	10,000	10,000
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	Total	17,141,101	16,416,542
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	285,300	296,000
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	138,300	130,900
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<b>LEGISLATIVE TOTALS</b>			
	General Fund	51,398,669	52,467,725
	Dedicated Funds	10,000	10,000
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	Total	51,408,669	52,477,725
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	10,802,254	10,976,947
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	23,196	23,196
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	Total	10,825,450	11,000,143
10250-022	Local Judges' Salaries		
	General Fund	61,427,441	63,229,828
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	1,686,272	1,686,272
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	Total	63,113,713	64,916,100
10280-022	County Prosecutors' Salaries		
	General Fund	28,643,667	29,299,933
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	1,033,527	1,033,527
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	Total	29,677,194	30,333,460
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	746,075	746,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	500,000	500,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	2,970,248	2,970,248
33510-022	Public Defender Commission		
	Gen-1000-14840-PUBLIC DEFENDER COMMISSION	14,850,000	14,850,000
	Dedicated Funds	7,400,000	7,400,000
	Total	22,250,000	22,250,000
44700-022	Disciplinary Commission		
	Dedicated Funds	1,807,558	1,807,558
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	389,212	389,212
46410-022	Court Appointed Special Advocate (CASA) Association		
	Dedicated Funds	40,000	40,000
	Tfr-1000-17150-GUARDIAN AD LITEM	31,034	31,034
	Total	71,034	71,034
46610-022	Automated Information Management System		
	Dedicated Funds	150,000	150,000
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	365,979	365,979
47065-022	Title IV-D Reimbursement Fund		
	Tfr-8093-62300-DCS DHHS Fund	4,000,000	4,000,000
48050-022	Judicial Technology and Automation Project		
	Dedicated Funds	4,988,891	4,988,891
	Federal Funds	2,000,000	2,000,000
	Tfr-1000-10210-SUPREME COURT	30,240	30,240
	Total	7,019,131	7,019,131
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	32,000	32,000
	Tfr-1000-17150-GUARDIAN AD LITEM	25,000	25,000
	Total	57,000	57,000
48471-022	Mortgage Foreclosure Fund		
	Transferred Funds	827,600	0
60010-022	Judicial Readiness for Public Health		
	Federal Funds	486,660	486,660
60020-022	Grants for State Courts		
	Federal Funds	6,937,352	6,937,437

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		FY 2013-2014	FY 2014-2015
60030-022	Supreme Court - DOT Fund		
	Federal Funds	248,751	248,751
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<b>Supreme Court Totals</b>			
	General Fund	122,748,431	125,381,777
	Dedicated Funds	17,893,439	17,893,439
	Federal Funds	9,672,763	9,672,848
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	Total	150,314,633	152,948,064
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	10,881,893	11,197,593
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	79,300	79,300
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	Total	10,961,193	11,276,893
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	752,818	732,451
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	4,628	4,628
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	Total	757,446	737,079
<b>Indiana Judicial Center</b>			
10200-026	Judicial Center		
	General Fund	3,581,102	3,761,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	229,863	233,300
13059-026	Probation Officers Training		
	General Fund	250,000	250,000
13061-026	Forensic Diversion Program		
	General Fund	0	2,000,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
	Transferred Funds	422,909	422,909
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	Total	522,909	522,909
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<b>Indiana Judicial Center Totals</b>			
	General Fund	4,160,965	6,344,780
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	Total	4,160,965	6,344,780
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	6,923,412	7,077,228

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Public Defender Council</b>			
16780-610	Public Defender Council		
	General Fund	1,383,976	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,000	120,000
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	104,500	104,500
62430-610-PUBDEFEND	Litigation Support - Public Defender		
	Federal Funds	275,000	275,000
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Public Defender Council Totals			
	General Fund	1,383,976	1,384,572
	Dedicated Funds	224,500	224,500
	Federal Funds	275,000	275,000
	Total	1,883,476	1,884,072
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<b>Prosecuting Attorneys' Council</b>			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,215,276	1,215,276
33410-039	Drug Prosecution		
	Dedicated Funds	128,176	128,176
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	927,098	927,098
60241-039	Criminal Justice		
	Tfr-3010-30142-TRAFFIC SAFETY-VEHICLE INSPECT	73,000	73,000
	Transferred Funds	112,675	112,675
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Prosecuting Attorneys' Council Totals			
	General Fund	1,215,276	1,215,276
	Dedicated Funds	128,176	128,176
	Total	1,343,452	1,343,452
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<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	13,742,116	13,867,416
	Dedicated Funds	7,152,584	7,152,584
	Total	20,894,700	21,020,000
16270-072	Prosecutors' Retirement Fund		
	General Fund	1,173,800	1,062,800
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Indiana Public Retirement System Totals			
	General Fund	14,915,916	14,930,216
	Dedicated Funds	7,152,584	7,152,584
	Total	22,068,500	22,082,800

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>JUDICIAL TOTALS</b>			
	General Fund	162,982,687	168,263,893
	Dedicated Funds	25,398,699	25,398,699
	Federal Funds	9,947,763	9,947,848
	<b>Total</b>	<b>198,329,149</b>	<b>203,610,440</b>
<b>EXECUTIVE</b>			
<b>Governor</b>			
10290-030	Governor's Office		
	General Fund	1,926,597	1,926,597
10260-030	Governor's Fellowship Program		
	General Fund	106,335	106,335
10300-030	Governor's Residence		
	General Fund	114,575	114,575
18212-030	Governor's Contingency Fund		
	General Fund	5,262	5,262
10320-034	Washington Liaison Office		
	General Fund	55,198	55,198
<b>Governor Totals</b>			
	General Fund	2,207,967	2,207,967
<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	2,574,454	2,626,536
18216-038	Contingency Fund		
	General Fund	5,107	5,107
<b>Lieutenant Governor Totals</b>			
	General Fund	2,579,561	2,631,643
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	4,664,881	4,664,881
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,358,172	1,358,172
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	313,217	313,217
<b>Secretary of State Totals</b>			
	General Fund	4,664,881	4,664,881
	Dedicated Funds	1,671,389	1,671,389
	<b>Total</b>	<b>6,336,270</b>	<b>6,336,270</b>

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	14,410,367	14,410,367
	Ded-1000-17060-HOMEOWNER PROTECTION UNIT	435,018	435,018
	Ded-6000-44720-UNCLAIMED PROPERTY LITIGATION	116,000	116,000
	Ded-6000-47600-CONSUMER FEES AND SETTLEMENTS	1,396,934	1,396,934
	Ded-6000-48370-REAL ESTATE APPRAISER LICENSIN	148,044	148,044
	Ded-6000-48390-TELEPHONE SOLICITATION FUND	107,250	107,250
	Ded-6000-48560-NON-CONSUMER SETTLEMENTS	628,015	628,015
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	728,769	728,769
	Ded-6420-74910-ABANDONED PROPERTY OPER	390,662	390,662
	Ded-8093-60500-AG DHHS Fund	670,325	670,325
	Total	19,031,384	19,031,384
17060-046	Homeowner Protection Unit		
	Dedicated Funds	2,187,094	2,187,094
46755-046	Identity Theft Unit		
	Dedicated Funds	275,077	275,077
48370-046	Real Estate Appraiser Investigative		
	Ded-6000-47600-CONSUMER FEES AND SETTLEMENTS	44,962	44,962
	Dedicated Funds	231,644	231,644
	Total	276,606	276,606
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	788,308	788,308
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-MEDICAID FRAUD STATE MATCH	829,789	829,789
	Ded-6000-48560-NON-CONSUMER SETTLEMENTS	248,229	248,229
	Federal Funds	3,904,388	3,904,388
	Total	4,982,406	4,982,406
60510-046	Victims' Assistance Address Confidentiality Fund		
	Federal Funds	15,540	15,540
	Tfr-1000-10430-ATTORNEY GENERAL	4,410	4,410
	Total	19,950	19,950
74910-046	Unclaimed Property		
	Dedicated Funds	5,083,169	5,083,169
<b>Attorney General Totals</b>			
	General Fund	15,240,156	15,240,156
	Dedicated Funds	13,479,500	13,479,500
	Federal Funds	3,919,928	3,919,928
	Total	32,639,584	32,639,584

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>EXECUTIVE TOTALS</b>			
	General Fund	24,692,565	24,744,647
	Dedicated Funds	15,150,889	15,150,889
	Federal Funds	3,919,928	3,919,928
	<b>Total</b>	<b>43,763,382</b>	<b>43,815,464</b>
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	5,234,737	5,262,337
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	450,000	450,000
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	161,948	161,948
<b>Auditor of State Totals</b>			
	General Fund	5,396,685	5,424,285
	Dedicated Funds	450,000	450,000
	<b>Total</b>	<b>5,846,685</b>	<b>5,874,285</b>
<b>State Board of Accounts</b>			
10750-080	State Board of Accounts		
	General Fund	18,272,289	18,272,289
44370-080	Typing Fund		
	Dedicated Funds	1,215,057	1,215,057
<b>State Board of Accounts Totals</b>			
	General Fund	18,272,289	18,272,289
	Dedicated Funds	1,215,057	1,215,057
	<b>Total</b>	<b>19,487,346</b>	<b>19,487,346</b>
<b>State Budget Agency and Committee</b>			
10520-057	State Budget Agency		
	General Fund	2,777,028	2,777,028
	Tfr-5160-43955-Accounting Centralization	391,293	391,293
	Tfr-6950-58610-RETIREE HEALTH BENEFIT TRUST	104,282	104,282
	<b>Total</b>	<b>3,272,603</b>	<b>3,272,603</b>
10020-057	State Budget Committee		
	General Fund	46,000	46,000
13123-057	Public Deposit Insurance Fund Loan Repayment		
	General Fund	5,000,000	5,000,000



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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
17070-057	Comprehensive Health Insurance Association State Share		
	General Fund	57,750,000	0
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	1,000,000	1,000,000
18215-057	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	36,700,000	59,000,000
30310-057	School and Library Internet Connection		
	Dedicated Funds	2,625,000	2,625,000
30312-057	INSPIRE (IC 4-34-3-2)		
	Dedicated Funds	1,382,250	1,382,250
30447-057	Teaching and Trauma Hospital Feasibility Study		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	250,000	250,000
43955-057	Accounting Centralization		
	Transferred Funds	391,293	391,293
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	5,000	5,000
48070-057	Assessment Training Fund		
	Dedicated Funds	907,626	907,626
48600-057	Colts License Plate Fund		
	Dedicated Funds	820,000	820,000
58610-057	Retiree Health Benefit Trust Fund		
	Dedicated Funds	24,985,000	23,735,750
	Transferred Funds	23,844,990	25,231,440
	Total	48,829,990	48,967,190
<b>State Budget Agency and Committee Totals</b>			
	General Fund	103,273,029	67,823,029
	Dedicated Funds	30,974,876	29,725,626
	Total	134,247,905	97,548,655
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	838,095	838,095
46805-048	Prepaid 911 Fee		
	Dedicated Funds	3,950,000	3,950,000
<b>Treasurer of State Totals</b>			
	General Fund	838,095	838,095
	Dedicated Funds	3,950,000	3,950,000
	Total	4,788,095	4,788,095

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	145,000,000	175,000,000
	Dedicated Funds	82,400,000	53,700,000
	Total	227,400,000	228,700,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	26,053,104	26,053,104
<b>Indiana Public Retirement System Totals</b>			
	General Fund	145,000,000	175,000,000
	Dedicated Funds	108,453,104	79,753,104
	Total	253,453,104	254,753,104
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	950,914	950,914
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	273,731,012	268,308,612
	Dedicated Funds	145,043,037	115,093,787
	Total	418,774,049	383,402,399
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	55,271,373	53,501,963
	Ded-2270-32810-MOTOR CARRIER REGULATION	752,284	752,284
	Total	56,023,657	54,254,247
10920-090	Outside Collections		
	General Fund	5,200,000	5,200,000
11630-090	Independent Contractor Information		
	Dedicated Funds	326,430	326,430
13075-090	Motor Fuel Tax Division		
	General Fund	8,211,103	8,211,103
	Tfr-3010-30124-MOTOR VEHICLE FUEL TAX	1,471,815	1,471,815
	Total	9,682,918	9,682,918
32810-090	Motor Carrier Regulation		
	Dedicated Funds	4,211,295	4,211,295
	Transferred Funds	752,284	752,284
	Total	4,963,579	4,963,579
60700-090	Commercial Driver's License/Medical		
	Federal Funds	250,000	250,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
<b>Department of Revenue Totals</b>			
	General Fund	68,682,476	66,913,066
	Dedicated Funds	5,290,009	5,290,009
	Federal Funds	250,000	250,000
	<b>Total</b>	<b>74,222,485</b>	<b>72,453,075</b>
<b>Indiana Gaming Commission</b>			
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,770,402	2,770,402
	Ded-6000-46050-GAMING INVESTIGATIONS	600,000	600,000
	Tfr-3230-38630-GAMBLERS ASSISTANCE FUND	52,000	52,000
	<b>Total</b>	<b>3,422,402</b>	<b>3,422,402</b>
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,777,043	5,777,043
36930-190	Fingerprint Fees		
	Dedicated Funds	124,000	124,000
44312-190	Athletic Commission Fund		
	Dedicated Funds	207,501	207,501
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	3,580	3,580
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	13,242,502	13,242,502
<b>Indiana Gaming Commission Totals</b>			
	Dedicated Funds	22,725,028	22,725,028
	<b>Total</b>	<b>22,725,028</b>	<b>22,725,028</b>
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	1,944,007	1,944,007
	Tfr-2500-34320-STANDARD BRED	122,205	122,205
	Tfr-2500-34330-THOROUGHBRED	69,569	69,569
	Tfr-2500-34340-QUARTERHORSE	8,788	8,788
	Tfr-6040-49010-STANDARD BRED HORSE FUND	22,082	22,082
	<b>Total</b>	<b>2,166,651</b>	<b>2,166,651</b>
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,036,162	11,936,631
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	10,028,930	9,949,305
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,308,121	1,297,735
34360-265	Fingerprint Fees		
	Dedicated Funds	20,000	20,000

## General Government

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		FY 2013-2014	FY 2014-2015
43910-265	Gaming Integrity Fund - IHRC		
	Dedicated Funds	1,000,000	1,000,000
49010-265	Standardbred Advisory Board		
	Dedicated Funds	193,500	193,500
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Indiana Horse Racing Commission Totals			
	Dedicated Funds	26,530,720	26,341,178
	Total	26,530,720	26,341,178

### Local Government Finance

#### Department of Local Government Finance

11920-215	Department of Local Government Finance		
	General Fund	3,745,505	3,745,505
	Tfr-1000-17210-MARKET VALUE ASSESSMENT PROJECT	16,000	16,000
	Tfr-6000-48060-DATABASE MGMT/LOCAL GOV FINANCE	5,000	5,000
	Tfr-6000-48070-ASSESSMENT TRAINING	422,250	422,250
	Total	4,188,755	4,188,755

#### Indiana Board of Tax Review

11360-217	Indiana Board of Tax Review		
	General Fund	1,156,378	1,156,378
	Tfr-6000-48070-ASSESSMENT TRAINING	464,376	464,376
	Total	1,620,754	1,620,754

#### Local Government Finance Totals

	General Fund	4,901,883	4,901,883
	Total	4,901,883	4,901,883

#### TAX ADMINISTRATION TOTALS

	General Fund	73,584,359	71,814,949
	Dedicated Funds	54,545,757	54,356,215
	Federal Funds	250,000	250,000
	Total	128,380,116	126,421,164

### ADMINISTRATION

#### Department of Administration

10560-061	Department of Administration		
	General Fund	24,054,467	24,054,467
13069-061	Bicentennial Commission		
	General Fund	242,450	242,450
13071-061	Indiana Bar Foundation		
	General Fund	300,000	300,000
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,000,777	1,000,777

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
17330-061	Paper Recycling		
	Dedicated Funds	50,000	50,000
43410-061	Sale of State Property		
	Dedicated Funds	137,996	137,996
43610-061	Federal Surplus Property		
	Dedicated Funds	766,119	766,119
71620-061	General Services Rotary		
	Transferred Funds	20,393,000	20,393,000
71630-061	Motor Pool Rotary Fund		
	Transferred Funds	1,872,720	1,872,720
<b>Department of Administration Totals</b>			
	General Fund	24,596,917	24,596,917
	Dedicated Funds	1,954,892	1,954,892
	<b>Total</b>	<b>26,551,809</b>	<b>26,551,809</b>

### Personnel

#### State Personnel Department

10650-070	State Personnel Department		
	General Fund	3,071,993	3,071,993
	Tfr-5220-71675-IOT GMIS	169,099	169,099
	<b>Total</b>	<b>3,241,092</b>	<b>3,241,092</b>
58510-070	SPD Human Resources Services		
	Transferred Funds	9,233,732	9,233,732
58520-070	SPD Benefits		
	Transferred Funds	1,579,340	1,579,340
<b>State Personnel Department Totals</b>			
	General Fund	3,071,993	3,071,993
	<b>Total</b>	<b>3,071,993</b>	<b>3,071,993</b>

#### State Employees' Appeals Commission

10690-074	State Employees' Appeals Commission		
	General Fund	140,020	140,020

#### Personnel Totals

	General Fund	3,212,013	3,212,013
	<b>Total</b>	<b>3,212,013</b>	<b>3,212,013</b>

### Technology

44215-067	Indiana Mapping Data & Standards Fund		
	Dedicated Funds	4,871	4,871
46040-067	Office of Technology - Payphone Proceeds		
	Dedicated Funds	1,600,000	1,600,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
58021-067	IOT ARRA Broadband		
	Federal Funds	750,000	750,000
60650-067	Office of Technology/Dept. of Housing and Urban Development Fund		
	Federal Funds	1,954,705	1,954,705
71660-067	Office of Technology		
	Transferred Funds	94,119,901	94,119,901
71675-067	Government Management Information Systems		
	Transferred Funds	8,172,378	8,172,378
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<b>Technology Totals</b>			
	Dedicated Funds	1,604,871	1,604,871
	Federal Funds	2,704,705	2,704,705
	Total	4,309,576	4,309,576
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<b>Commission on Public Records</b>			
10580-062	Commission on Public Records		
	General Fund	1,528,405	1,528,405
17880-062	Photo Laboratory Fund		
	Dedicated Funds	387,938	387,938
43970-062	Records Inventory		
	Dedicated Funds	9,350	9,350
60640-062	Comm. on Public Records - National Archives Fund		
	Federal Funds	150,000	150,000
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<b>Commission on Public Records Totals</b>			
	General Fund	1,528,405	1,528,405
	Dedicated Funds	397,288	397,288
	Federal Funds	150,000	150,000
	Total	2,075,693	2,075,693
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<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	134,432	134,432
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<b>Office of State-Based Initiatives</b>			
13140-056	Office of State-Based Initiatives		
	General Fund	88,984	88,984
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<b>ADMINISTRATION TOTALS</b>			
	General Fund	29,560,751	29,560,751
	Dedicated Funds	3,957,051	3,957,051
	Federal Funds	2,854,705	2,854,705
	Total	36,372,507	36,372,507

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
<b>OTHER</b>			
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	74,276	74,276
<b>Elections</b>			
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	899,109	897,751
13072-063	Voter Registration System		
	General Fund	2,500,000	2,500,000
13073-063	Voter Outreach and Education		
	General Fund	750,000	750,000
13074-063	Voter System Technical Oversight Program		
	General Fund	500,000	0
14550-063	Voter List Maintenance		
	General Fund	2,100,000	0
<b>Elections Totals</b>			
	General Fund	6,749,109	4,147,751
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,189,355	1,189,355
15340-075	State Ethics Commission		
	General Fund	6,111	6,111
<b>Inspector General Totals</b>			
	General Fund	1,195,466	1,195,466
<b>OTHER TOTALS</b>			
	General Fund	8,018,851	5,417,493
<b>COMMUNITY SERVICES</b>			
<b>Faith Based &amp; Community Initiatives</b>			
10370-720	Office of Faith Based & Community Initiatives		
	General Fund	246,969	246,969
	Tfr-8021-63101-OFBCI Volunteer Services Program	62,000	62,000
	Tfr-8093-63110-OFBCI DHHS Fund	30,000	30,000
	Tfr-8094-63120-OFBCI Federal Administration	246,969	246,969
	<b>Total</b>	<b>585,938</b>	<b>585,938</b>

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
63101-720	OFBCI Volunteer Service Program		
	Federal Funds	762,000	762,000
63110-720	OFBCI DHHS Fund		
	Federal Funds	780,000	780,000
63120-720	OFBCI Federal Administration		
	Federal Funds	2,427,072	2,427,072
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Faith Based & Community Initiatives Totals			
	General Fund	246,969	246,969
	Federal Funds	3,969,072	3,969,072
	Total	4,216,041	4,216,041
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COMMUNITY SERVICES TOTALS			
	General Fund	246,969	246,969
	Federal Funds	3,969,072	3,969,072
	Total	4,216,041	4,216,041
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<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	624,215,863	620,825,039
	Dedicated Funds	244,105,433	213,966,641
	Federal Funds	20,941,468	20,941,553
	Total	889,262,764	855,733,233