

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|--------------------|--------------------|
| 00003 | House of Representatives General Fund | 20,674,051 | 21,245,500 |
| 00004 | Senate General Fund | 13,544,917 | 14,763,783 |
| 00015 | Indiana Lobby Registration Commission General Fund | 285,300 | 296,000 |
| 00017 | Legislative Council and the Legislative Services Agency General Fund | 17,131,101 | 16,406,542 |
| | Dedicated Funds | 10,000 | 10,000 |
| | Total Funding | 17,141,101 | 16,416,542 |
| 00019 | Commission on Uniform State Laws General Fund | 74,276 | 74,276 |
| 00022 | Supreme Court General Fund | 122,748,431 | 125,381,777 |
| | Dedicated Funds | 17,893,439 | 17,893,439 |
| | Federal Funds | 9,672,763 | 9,672,848 |
| | Total Funding | 150,314,633 | 152,948,064 |
| 00023 | Court of Appeals General Fund | 10,881,893 | 11,197,593 |
| 00026 | Judicial Center General Fund | 4,160,965 | 6,344,780 |
| 00028 | Tax Court General Fund | 752,818 | 732,451 |
| 00030 | Governor's Office General Fund | 2,152,769 | 2,152,769 |
| 00031 | Secretary of Commerce General Fund | 300,000 | 300,000 |
| 00032 | Criminal Justice Institute General Fund | 6,143,425 | 6,143,425 |
| | Dedicated Funds | 5,873,587 | 5,873,587 |
| | Federal Funds | 28,006,163 | 28,006,163 |
| | Total Funding | 40,023,175 | 40,023,175 |
| 00034 | Washington Liaison Office General Fund | 55,198 | 55,198 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|--------------|--------------|
| 00035 | Governor's Council for Developmental Disabilities | | |
| | Federal Funds | 1,495,970 | 1,495,970 |
| 00036 | Department of Agriculture | | |
| | General Fund | 3,585,128 | 3,643,419 |
| | Dedicated Funds | 4,760,148 | 4,760,148 |
| | Federal Funds | 243,452 | 243,452 |
| | Total Funding | 8,588,728 | 8,647,019 |
| 00038 | Lieutenant Governor | | |
| | General Fund | 6,621,031 | 6,679,128 |
| | Dedicated Funds | 2,410,650 | 2,410,650 |
| | Federal Funds | 74,239,709 | 74,239,709 |
| | Total Funding | 83,271,390 | 83,329,487 |
| 00039 | Prosecuting Attorneys' Council | | |
| | General Fund | 1,215,276 | 1,215,276 |
| | Dedicated Funds | 128,176 | 128,176 |
| | Total Funding | 1,343,452 | 1,343,452 |
| 00040 | Secretary of State | | |
| | General Fund | 4,664,881 | 4,664,881 |
| | Dedicated Funds | 1,671,389 | 1,671,389 |
| | Total Funding | 6,336,270 | 6,336,270 |
| 00043 | Indiana Career Council | | |
| | General Fund | 375,000 | 375,000 |
| 00044 | Indiana Protection and Advocacy Services Commission | | |
| | Dedicated Funds | 31,760 | 31,760 |
| | Federal Funds | 2,500,000 | 2,500,000 |
| | Total Funding | 2,531,760 | 2,531,760 |
| 00046 | Attorney General | | |
| | General Fund | 15,240,156 | 15,240,156 |
| | Dedicated Funds | 13,479,500 | 13,479,500 |
| | Federal Funds | 3,919,928 | 3,919,928 |
| | Total Funding | 32,639,584 | 32,639,584 |
| 00048 | Treasurer of State | | |
| | General Fund | 838,095 | 838,095 |
| | Dedicated Funds | 4,350,000 | 4,350,000 |
| | Total Funding | 5,188,095 | 5,188,095 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|----------------------|----------------------|
| 00050 | Auditor of State | | |
| | General Fund | 123,700,373 | 86,327,973 |
| | Dedicated Funds | 618,436,440 | 618,436,440 |
| | Total Funding | 742,136,813 | 704,764,413 |
| 00055 | Office of Management and Budget | | |
| | General Fund | 950,914 | 950,914 |
| 00056 | Office of Federal Grants and Procurement | | |
| | General Fund | 88,984 | 88,984 |
| 00057 | State Budget Agency | | |
| | General Fund | 272,792,733 | 237,600,166 |
| | Dedicated Funds | 56,258,272 | 55,009,022 |
| | Local Funds | 6,513,185 | 6,513,185 |
| | Total Funding | 335,564,190 | 299,122,373 |
| 00061 | Department of Administration | | |
| | General Fund | 86,356,072 | 84,876,357 |
| | Dedicated Funds | 14,184,857 | 14,529,619 |
| | Total Funding | 100,540,929 | 99,405,976 |
| 00062 | Commission on Public Records | | |
| | General Fund | 1,528,405 | 1,528,405 |
| | Dedicated Funds | 397,288 | 397,288 |
| | Federal Funds | 150,000 | 150,000 |
| | Total Funding | 2,075,693 | 2,075,693 |
| 00063 | Indiana Election Division | | |
| | General Fund | 6,749,109 | 4,147,751 |
| 00064 | Office of the Public Access Counselor | | |
| | General Fund | 134,432 | 134,432 |
| 00067 | Office of Technology | | |
| | Dedicated Funds | 1,604,871 | 1,604,871 |
| | Federal Funds | 2,704,705 | 2,704,705 |
| | Total Funding | 4,309,576 | 4,309,576 |
| 00070 | State Personnel Department | | |
| | General Fund | 3,071,993 | 3,071,993 |
| 00072 | Indiana Public Retirement System | | |
| | General Fund | 948,970,216 | 982,766,116 |
| | Dedicated Funds | 239,160,584 | 232,260,584 |
| | Total Funding | 1,188,130,800 | 1,215,026,700 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|--------------------|--------------------|
| 00074 | State Employees' Appeals Commission General Fund | 140,020 | 140,020 |
| 00075 | Office of Inspector General General Fund | 1,195,466 | 1,195,466 |
| 00080 | State Board of Accounts General Fund | 18,272,289 | 18,272,289 |
| | Dedicated Funds | 1,215,057 | 1,215,057 |
| | Total Funding | 19,487,346 | 19,487,346 |
| 00090 | Department of Revenue General Fund | 68,682,476 | 66,913,066 |
| | Dedicated Funds | 16,290,009 | 16,290,009 |
| | Federal Funds | 250,000 | 250,000 |
| | Total Funding | 85,222,485 | 83,453,075 |
| 00100 | Indiana State Police General Fund | 163,085,827 | 161,273,322 |
| | Dedicated Funds | 14,234,550 | 14,114,550 |
| | Federal Funds | 8,482,342 | 8,482,342 |
| | Total Funding | 185,802,719 | 183,870,214 |
| 00103 | Law Enforcement Training Academy General Fund | 1,987,206 | 1,987,206 |
| | Dedicated Funds | 2,679,325 | 2,619,325 |
| | Total Funding | 4,666,531 | 4,606,531 |
| 00110 | Adjutant General General Fund | 16,539,270 | 14,539,270 |
| | Dedicated Funds | 405,000 | 405,000 |
| | Federal Funds | 79,195,009 | 79,195,009 |
| | Total Funding | 96,139,279 | 94,139,279 |
| 00115 | State Department of Toxicology Dedicated Funds | 2,031,056 | 2,031,056 |
| 00160 | Department of Veterans' Affairs General Fund | 706,194 | 706,194 |
| | Dedicated Funds | 630,000 | 630,000 |
| | Federal Funds | 493,883 | 493,883 |
| | Total Funding | 1,830,077 | 1,830,077 |
| 00190 | Indiana Gaming Commission Dedicated Funds | 22,725,028 | 22,725,028 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|--------------------|--------------------|
| 00200 | Utility Regulatory Commission | | |
| | Dedicated Funds | 8,756,970 | 8,756,970 |
| | Federal Funds | 540,400 | 540,400 |
| | <u>Total Funding</u> | <u>9,297,370</u> | <u>9,297,370</u> |
| 00205 | Utility Consumer Counselor | | |
| | Dedicated Funds | 6,579,974 | 6,586,690 |
| 00208 | Department of Financial Institutions | | |
| | Dedicated Funds | 7,451,491 | 7,451,491 |
| 00210 | Department of Insurance | | |
| | Dedicated Funds | 118,909,546 | 108,909,546 |
| | Federal Funds | 2,403,423 | 2,403,423 |
| | <u>Total Funding</u> | <u>121,312,969</u> | <u>111,312,969</u> |
| 00215 | Department of Local Government Finance | | |
| | General Fund | 3,745,505 | 3,745,505 |
| 00217 | Indiana Board of Tax Review | | |
| | General Fund | 1,156,378 | 1,156,378 |
| 00220 | Worker's Compensation Board | | |
| | General Fund | 1,769,110 | 1,769,110 |
| | Dedicated Funds | 5,366,660 | 5,366,660 |
| | <u>Total Funding</u> | <u>7,135,770</u> | <u>7,135,770</u> |
| 00225 | Department of Labor | | |
| | General Fund | 3,172,649 | 3,172,649 |
| | Dedicated Funds | 350,032 | 350,032 |
| | Federal Funds | 3,217,432 | 3,217,432 |
| | <u>Total Funding</u> | <u>6,740,113</u> | <u>6,740,113</u> |
| 00230 | Alcohol and Tobacco Commission | | |
| | Dedicated Funds | 24,903,223 | 24,867,671 |
| | Federal Funds | 1,073,954 | 1,073,954 |
| | <u>Total Funding</u> | <u>25,977,177</u> | <u>25,941,625</u> |
| 00235 | Bureau of Motor Vehicles | | |
| | General Fund | 43,896,646 | 40,633,146 |
| | Dedicated Funds | 12,592,276 | 12,592,276 |
| | Federal Funds | 298,800 | - |
| | <u>Total Funding</u> | <u>56,787,722</u> | <u>53,225,422</u> |
| 00240 | Coroners' Training Board | | |
| | Dedicated Funds | 400,000 | 400,000 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|--------------------|--------------------|
| 00250 | Professional Licensing Agency | | |
| | General Fund | 4,933,148 | 4,933,148 |
| | Dedicated Funds | 2,430,528 | 2,458,528 |
| | Federal Funds | 327,396 | 327,396 |
| | Total Funding | 7,691,072 | 7,719,072 |
| 00258 | Civil Rights Commission | | |
| | General Fund | 2,261,577 | 2,261,577 |
| | Federal Funds | 448,500 | 448,500 |
| | Total Funding | 2,710,077 | 2,710,077 |
| 00260 | Indiana Economic Development Corporation | | |
| | General Fund | 62,777,318 | 62,777,318 |
| | Dedicated Funds | 1,370,519 | 1,370,519 |
| | Federal Funds | 11,025,000 | 11,025,000 |
| | Total Funding | 75,172,837 | 75,172,837 |
| 00261 | Indiana Finance Authority | | |
| | Dedicated Funds | 1,500,000 | 1,500,000 |
| 00263 | Housing and Community Development Authority | | |
| | General Fund | 1,000,000 | 1,000,000 |
| | Dedicated Funds | 1,700,000 | 1,700,000 |
| | Total Funding | 2,700,000 | 2,700,000 |
| 00265 | Indiana Horse Racing Commission | | |
| | Dedicated Funds | 26,530,720 | 26,341,178 |
| 00266 | Office of Energy Development | | |
| | General Fund | 183,000 | 183,000 |
| | Dedicated Funds | 115,191 | 115,191 |
| | Federal Funds | 732,000 | 732,000 |
| | Total Funding | 1,030,191 | 1,030,191 |
| 00286 | Integrated Public Safety Commission | | |
| | Dedicated Funds | 10,669,612 | 10,594,612 |
| 00300 | Department of Natural Resources | | |
| | General Fund | 68,520,255 | 49,655,210 |
| | Dedicated Funds | 77,122,913 | 77,122,913 |
| | Federal Funds | 27,877,583 | 27,877,583 |
| | Total Funding | 173,520,751 | 154,655,706 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|--------------------|--------------------|
| 00303 | Indiana State Museum and Historic Sites Corporation | | |
| | General Fund | 11,693,998 | 11,693,998 |
| | Dedicated Funds | 2,221,529 | 2,221,529 |
| | <u>Total Funding</u> | <u>13,915,527</u> | <u>13,915,527</u> |
| 00310 | White River State Park Development Commission | | |
| | General Fund | 790,012 | 790,012 |
| 00315 | World War Memorial Commission | | |
| | General Fund | 2,172,681 | 2,172,681 |
| | Dedicated Funds | 186,188 | 186,188 |
| | <u>Total Funding</u> | <u>2,358,869</u> | <u>2,358,869</u> |
| 00322 | Kankakee River Basin Commission | | |
| | General Fund | 55,784 | 55,784 |
| | Dedicated Funds | 500,000 | 500,000 |
| | <u>Total Funding</u> | <u>555,784</u> | <u>555,784</u> |
| 00325 | Maumee River Basin Commission | | |
| | General Fund | 55,784 | 55,784 |
| 00330 | St. Joseph River Basin Commission | | |
| | General Fund | 55,784 | 55,784 |
| 00340 | Bureau of Motor Vehicles Commission | | |
| | Dedicated Funds | 86,488,206 | 86,488,206 |
| 00351 | State Board of Animal Health | | |
| | General Fund | 6,014,348 | 6,014,348 |
| | Dedicated Funds | 10,690 | 10,690 |
| | Federal Funds | 1,558,892 | 1,558,892 |
| | <u>Total Funding</u> | <u>7,583,930</u> | <u>7,583,930</u> |
| 00385 | Department of Homeland Security | | |
| | General Fund | 10,195,270 | 10,195,270 |
| | Dedicated Funds | 16,477,212 | 16,477,212 |
| | Federal Funds | 25,537,133 | 25,537,133 |
| | <u>Total Funding</u> | <u>52,209,615</u> | <u>52,209,615</u> |
| 00400 | State Department of Health | | |
| | General Fund | 31,574,164 | 31,574,164 |
| | Dedicated Funds | 70,490,879 | 70,290,879 |
| | Federal Funds | 203,878,183 | 203,878,183 |
| | <u>Total Funding</u> | <u>305,943,226</u> | <u>305,743,226</u> |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|--------------------|--------------------|
| 00405 | Family and Social Services Administration | | |
| | General Fund | 15,764,735 | 15,764,735 |
| | Dedicated Funds | 35,000 | 35,000 |
| | Federal Funds | 15,764,735 | 15,764,735 |
| | Total Funding | 31,564,470 | 31,564,470 |
| 00410 | Division of Mental Health | | |
| | General Fund | 131,080,832 | 131,080,832 |
| | Dedicated Funds | 21,500,789 | 21,500,789 |
| | Federal Funds | 54,003,751 | 52,791,637 |
| | Total Funding | 206,585,372 | 205,373,258 |
| 00415 | Evansville Psychiatric Children's Center | | |
| | General Fund | 759,378 | 759,378 |
| | Dedicated Funds | 2,877,484 | 2,830,570 |
| | Federal Funds | 24,000 | 24,000 |
| | Total Funding | 3,660,862 | 3,613,948 |
| 00425 | Evansville State Hospital | | |
| | General Fund | 22,410,621 | 22,410,621 |
| | Dedicated Funds | 5,291,223 | 5,687,023 |
| | Total Funding | 27,701,844 | 28,097,644 |
| 00430 | Madison State Hospital | | |
| | General Fund | 23,703,750 | 23,703,750 |
| | Dedicated Funds | 4,557,352 | 4,553,889 |
| | Total Funding | 28,261,102 | 28,257,639 |
| 00435 | Logansport State Hospital | | |
| | General Fund | 29,093,912 | 29,093,912 |
| | Dedicated Funds | 5,043,488 | 5,457,783 |
| | Total Funding | 34,137,400 | 34,551,695 |
| 00440 | Richmond State Hospital | | |
| | General Fund | 29,905,977 | 29,905,977 |
| | Dedicated Funds | 6,080,358 | 5,622,998 |
| | Total Funding | 35,986,335 | 35,528,975 |
| 00450 | Larue Carter Memorial Hospital | | |
| | General Fund | 19,417,325 | 19,417,325 |
| | Dedicated Funds | 9,625,717 | 9,574,503 |
| | Federal Funds | 69,600 | 69,600 |
| | Total Funding | 29,112,642 | 29,061,428 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|----------------------|----------------------|
| 00495 | Department of Environmental Management | | |
| | General Fund | 23,608,443 | 23,608,443 |
| | Dedicated Funds | 87,105,653 | 87,105,653 |
| | Federal Funds | 24,381,116 | 24,381,116 |
| | Total Funding | 135,095,212 | 135,095,212 |
| 00496 | Office of Environmental Adjudication | | |
| | General Fund | 292,141 | 292,141 |
| 00497 | Division of Disability & Rehabilitation Services | | |
| | General Fund | 124,747,172 | 124,747,172 |
| | Dedicated Funds | 19,072,083 | 19,072,083 |
| | Federal Funds | 167,616,496 | 167,616,496 |
| | Total Funding | 311,435,751 | 311,435,751 |
| 00498 | Division of Aging Administration | | |
| | General Fund | 65,553,385 | 65,553,385 |
| | Dedicated Funds | 1,233,798 | 1,233,798 |
| | Federal Funds | 43,187,926 | 43,187,926 |
| | Total Funding | 109,975,109 | 109,975,109 |
| 00500 | Division of Family Resources | | |
| | General Fund | 174,444,503 | 174,444,503 |
| | Dedicated Funds | 1,652,219 | 1,652,219 |
| | Federal Funds | 352,853,736 | 352,853,736 |
| | Total Funding | 528,950,458 | 528,950,458 |
| 00502 | Department of Child Services | | |
| | General Fund | 551,027,286 | 551,027,286 |
| | Dedicated Funds | 995,000 | 995,000 |
| | Federal Funds | 376,661,490 | 376,661,490 |
| | Total Funding | 928,683,776 | 928,683,776 |
| 00503 | Office of Medicaid Policy and Planning | | |
| | General Fund | 1,975,353,064 | 2,162,303,064 |
| | Dedicated Funds | 665,156,407 | 678,656,407 |
| | Federal Funds | 6,255,005,267 | 6,672,805,267 |
| | Total Funding | 8,895,514,738 | 9,513,764,738 |
| 00505 | Education Employment Relations Board | | |
| | General Fund | 996,376 | 996,376 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|--------------------|--------------------|
| 00510 | Department of Workforce Development | | |
| | General Fund | 23,587,871 | 23,587,871 |
| | Dedicated Funds | 569,765,409 | 578,165,409 |
| | Federal Funds | 265,052,965 | 242,775,536 |
| | Total Funding | 858,406,245 | 844,528,816 |
| 00515 | Industry and Farms Division | | |
| | Dedicated Funds | 42,935,022 | 43,319,991 |
| | Federal Funds | 20,000 | - |
| | Total Funding | 42,955,022 | 43,319,991 |
| 00550 | Indiana School for the Blind and Visually Impaired | | |
| | General Fund | 10,857,715 | 10,857,715 |
| | Dedicated Funds | 1,241,842 | 1,401,017 |
| | Federal Funds | 236,683 | 236,683 |
| | Total Funding | 12,336,240 | 12,495,415 |
| 00560 | Indiana School for the Deaf | | |
| | General Fund | 15,776,851 | 15,697,651 |
| | Dedicated Funds | 965,000 | 1,508,988 |
| | Federal Funds | 350,993 | 350,993 |
| | Total Funding | 17,092,844 | 17,557,632 |
| 00570 | Indiana Veterans' Home | | |
| | General Fund | 3,017,711 | 3,017,711 |
| | Dedicated Funds | 32,650,964 | 26,000,385 |
| | Total Funding | 35,668,675 | 29,018,096 |
| 00605 | Public Defender | | |
| | General Fund | 6,923,412 | 7,077,228 |
| 00607 | Henryville Correctional Facility | | |
| | General Fund | 2,550,339 | 2,550,339 |
| 00610 | Public Defender Council | | |
| | General Fund | 1,383,976 | 1,384,572 |
| | Dedicated Funds | 224,500 | 224,500 |
| | Federal Funds | 275,000 | 275,000 |
| | Total Funding | 1,883,476 | 1,884,072 |
| 00614 | Chain O' Lakes Correctional Facility | | |
| | General Fund | 1,918,307 | 1,918,307 |
| | Dedicated Funds | 180,000 | - |
| | Total Funding | 2,098,307 | 1,918,307 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|--------------|--------------|
| 00615 | Department of Correction | | |
| | General Fund | 236,437,283 | 246,860,029 |
| | Dedicated Funds | 830,001 | 830,001 |
| | Federal Funds | 4,437,892 | 4,437,892 |
| | Total Funding | 241,705,176 | 252,127,922 |
| 00616 | North Central Juvenile Facility | | |
| | General Fund | 10,957,207 | 10,957,207 |
| 00618 | Miami Correctional Facility | | |
| | General Fund | 32,759,794 | 32,759,794 |
| 00620 | Indiana State Prison | | |
| | General Fund | 35,238,270 | 35,238,270 |
| | Dedicated Funds | 1,200,000 | 5,450,000 |
| | Total Funding | 36,438,270 | 40,688,270 |
| 00630 | Pendleton Correctional Facility | | |
| | General Fund | 30,656,109 | 30,656,109 |
| | Dedicated Funds | 3,200,000 | - |
| | Total Funding | 33,856,109 | 30,656,109 |
| 00635 | Correctional Industrial Facility | | |
| | General Fund | 19,674,586 | 19,674,586 |
| | Dedicated Funds | 1,116,000 | - |
| | Total Funding | 20,790,586 | 19,674,586 |
| 00640 | Women's Prison | | |
| | General Fund | 11,686,854 | 11,686,854 |
| | Dedicated Funds | - | 627,000 |
| | Total Funding | 11,686,854 | 12,313,854 |
| 00645 | New Castle Correctional Facility | | |
| | General Fund | 38,335,030 | 39,114,507 |
| 00650 | Putnamville Correctional Facility | | |
| | General Fund | 30,511,938 | 30,511,938 |
| | Dedicated Funds | 1,255,000 | - |
| | Total Funding | 31,766,938 | 30,511,938 |
| 00655 | Pendleton Juvenile Correctional Facility | | |
| | General Fund | 16,533,128 | 16,533,128 |
| | Dedicated Funds | 1,078,488 | 1,078,488 |
| | Total Funding | 17,611,616 | 17,611,616 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|--------------|--------------|
| 00660 | Indianapolis Re-Entry Educational Facility | | |
| | General Fund | 7,627,556 | 7,627,556 |
| | Dedicated Funds | 90,000 | - |
| | Total Funding | 7,717,556 | 7,627,556 |
| 00661 | Camp Summit Correctional Facility | | |
| | General Fund | 3,777,484 | 3,777,484 |
| 00665 | Wabash Valley Correctional Facility | | |
| | General Fund | 38,418,814 | 38,418,814 |
| 00667 | Madison Correctional Facility | | |
| | General Fund | 7,864,138 | 7,864,138 |
| | Dedicated Funds | - | 375,000 |
| | Total Funding | 7,864,138 | 8,239,138 |
| 00672 | Madison Juvenile Correctional Facility | | |
| | General Fund | 5,847,764 | 5,847,764 |
| | Dedicated Funds | - | 375,000 |
| | Total Funding | 5,847,764 | 6,222,764 |
| 00675 | Branchville Correctional Facility | | |
| | General Fund | 19,068,874 | 19,068,874 |
| 00680 | Westville Correctional Facility | | |
| | General Fund | 47,326,301 | 47,326,301 |
| | Dedicated Funds | 1,150,000 | 1,062,000 |
| | Total Funding | 48,476,301 | 48,388,301 |
| 00685 | Rockville Correctional Facility for Women | | |
| | General Fund | 14,826,892 | 14,826,892 |
| | Dedicated Funds | 1,368,024 | 1,368,024 |
| | Total Funding | 16,194,916 | 16,194,916 |
| 00690 | Plainfield Correctional Facility | | |
| | General Fund | 23,566,486 | 23,566,486 |
| 00695 | Reception and Diagnostic Center | | |
| | General Fund | 13,350,631 | 13,350,631 |
| | Dedicated Funds | 242,000 | - |
| | Total Funding | 13,592,631 | 13,350,631 |
| 00697 | Edinburgh Correctional Facility | | |
| | General Fund | 3,465,018 | 3,465,018 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|---|----------------------|----------------------|
| 00700 | Department of Education | | |
| | General Fund | 6,839,223,327 | 6,938,123,327 |
| | Dedicated Funds | 5,006,820 | 5,006,820 |
| | Federal Funds | 700,167,396 | 688,028,041 |
| | Total Funding | 7,544,397,543 | 7,631,158,188 |
| 00701 | State Board of Education | | |
| | General Fund | 3,010,716 | 3,010,716 |
| 00702 | Education Roundtable | | |
| | General Fund | 5,750,000 | 5,750,000 |
| 00704 | Indiana Charter School Board | | |
| | General Fund | 750,000 | 500,000 |
| 00705 | Arts Commission | | |
| | General Fund | 2,965,353 | 2,965,353 |
| | Federal Funds | 748,100 | 748,100 |
| | Total Funding | 3,713,453 | 3,713,453 |
| 00706 | Indiana Works Council | | |
| | General Fund | 1,000,000 | 5,000,000 |
| 00710 | Ivy Tech Community College | | |
| | General Fund | 247,930,010 | 247,464,625 |
| 00718 | School Lunch Division | | |
| | Federal Funds | 279,586,304 | 279,586,304 |
| 00719 | Commission for Higher Education | | |
| | General Fund | 329,793,524 | 316,022,313 |
| | Dedicated Funds | 1,877,812 | 1,360,080 |
| | Federal Funds | 3,060,500 | 2,060,500 |
| | Total Funding | 334,731,836 | 319,442,893 |
| 00720 | Office of Faith Based and Community Initiatives | | |
| | General Fund | 246,969 | 246,969 |
| | Federal Funds | 3,969,072 | 3,969,072 |
| | Total Funding | 4,216,041 | 4,216,041 |
| 00730 | State Library | | |
| | General Fund | 4,257,432 | 4,257,432 |
| | Dedicated Funds | 326,600 | 326,600 |
| | Federal Funds | 2,422,051 | 2,422,051 |
| | Total Funding | 7,006,083 | 7,006,083 |

Agency Summary

| Agency | Funding Type | FY 2013-2014 | FY 2014-2015 |
|--------|--|----------------------|----------------------|
| 00735 | Historical Bureau | | |
| | General Fund | 319,902 | 319,902 |
| | Dedicated Funds | 47,170 | 47,170 |
| | Total Funding | 367,072 | 367,072 |
| 00741 | Northwest Indiana Regional Development Authority | | |
| | Dedicated Funds | 418,688 | 418,688 |
| 00750 | Indiana University | | |
| | General Fund | 572,473,934 | 572,349,224 |
| | Dedicated Funds | 1,907,102 | 1,907,102 |
| | Total Funding | 574,381,036 | 574,256,326 |
| 00755 | Medical Education Board | | |
| | General Fund | 1,909,998 | 1,909,998 |
| 00760 | Purdue University | | |
| | General Fund | 435,017,054 | 433,629,078 |
| | Dedicated Funds | 615,714 | 615,714 |
| | Total Funding | 435,632,768 | 434,244,792 |
| 00770 | Indiana State University | | |
| | General Fund | 86,089,596 | 86,091,857 |
| 00775 | University of Southern Indiana | | |
| | General Fund | 65,656,375 | 65,329,937 |
| 00780 | Ball State University | | |
| | General Fund | 161,994,887 | 161,228,465 |
| 00790 | Vincennes University | | |
| | General Fund | 52,102,072 | 52,105,622 |
| 00800 | Department of Transportation | | |
| | General Fund | 242,581,051 | 242,581,051 |
| | Dedicated Funds | 675,744,036 | 671,634,036 |
| | Federal Funds | 937,786,158 | 883,786,157 |
| | Local Funds | 700,000 | 700,000 |
| | Total Funding | 1,856,811,245 | 1,798,701,244 |
| 00878 | Indiana State Fair Board | | |
| | General Fund | 600,000 | 600,000 |
| | Dedicated Funds | 282,829 | 282,829 |
| | Total Funding | 882,829 | 882,829 |

Agency Summary

| <u>Agency</u> | <u>Funding Type</u> | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|--------------------|----------------------|-----------------------|-----------------------|
| GRAND TOTAL | | | |
| | General Fund | 15,158,197,540 | 15,377,983,382 |
| | Dedicated Funds | 3,699,930,937 | 3,692,898,036 |
| | Federal Funds | 9,977,953,851 | 10,304,806,237 |
| | Local Funds | 7,213,185 | 7,213,185 |
| | Total Funding | 28,843,295,513 | 29,382,900,840 |

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